



Florida Department of
TRANSPORTATION


FDOT Priority Projects Information Packet

Bessie Reina
Intermodal Systems Development

Local Programming Goal

To achieve stability in the areas of scheduling, budgeting Design, and Construction cost estimates by developing comprehensive Technical Scopes for all projects entering into the District's Work Program. The goal is to reasonably eliminate scope changes throughout Design and Construction phases; therefore, limit the changes to only those items which could not be identified during the scoping effort.

The Application



**District One
Priority Project Information Packet**

Name of Applying Agency: [Click here to enter text](#)

Project Name:
[Click here to enter text.](#)

Project Category:

Congestion Management TRIP CIGP

Transportation Alternative RTAP Transit/Modal

Will this be a LAP project? Yes No
(If yes, applicant must be LAP certified)

Project Limits/Location:
Describe beginning and end points of project, ex.; from ABC Rd. to XYZ Ave. Limits run south to north or west to east. Include jurisdiction (city/county), project length attach a labeled project map.
[Click here to enter text.](#)

Is the roadway on the State Highway System? Yes No

Is the roadway on the Federal Aid Eligible System? Yes No

If no, give local jurisdiction: [Click here to enter text.](#)

Is this project consistent with the MPO/TPO Long Range Transportation Plan?
Yes No Page number (attach page from LRTP): [Click here to enter text.](#)

Is this project in the local jurisdiction's Capital Improvement Plan?
Yes No (attach page from CIP) [Click here to enter text.](#)

Project Description

Phase(s) requested:

Planning Study PD&E PE ROW CST CEI

Project cost estimates by phase:

1

The Application – Constructability

- The constructability portion of the application helps establish the project and project needs.
- Helps get the team thinking about the project and its execution

The Application – Constructability

- Drainage Review
 - Review the possible drainage needs
 - Sidewalks next to ditches usually mean the ditch will need to be relocated
- Count Drainage Structures
 - If you touch it, it will need to be accounted for.

The Application – Constructability

- Environmental and Permitting
 - Wetlands
 - Protected Species
 - Protected Habitat

The Application – Required Attachments

- Right of Way



The Application – Required Attachments

Cost Estimate for Sunshine Sidewalk				
Quantity	Unit	Description	Unit Price	Price
17502	SY	4" Sidewalk Concrete	\$ 22.35	\$ 391,169.70
765	SY	Sod	\$ 1.77	\$ 1,354.05
274	CY	Excavation	\$ 12.39	\$ 3,394.86
1	LS	Bridge	\$ 125,000.00	\$ 125,000.00
3.75	TN	Ashaplt	\$ 38.78	\$ 145.43
1015	LF	Striping	\$ 1.15	\$ 1,167.25
1	LS	MOT		\$ 52,223.13
			Total	\$ 574,454.41

The Application – Required Attachments

DEPARTMENT OF PUBLIC WORKS ENGINEERING DIVISION CONCEPTUAL COST ESTIMATE				DATE: 1/25/2016
PROJECT: THREE PARKS TRAIL EAST NEW JERSEY ROAD FROM TURTLE ROCK COURT TO GLENDALE STREET				REV: _____
DESCRIPTION OF PROJECT / CHANGE 10 FT WIDE SHARED USE PATH ON THE EAST SIDE OF NEW JERSEY ROAD DOES NOT INCLUDE UTILITY RELOCATION OR R/W ACQUISITION ASSUMED CONSTRUCTION IN FY 2022				PROJECT NO: _____
				BY: JRB
				REVIEWED BY: JD
				FILE NAME: THREE PARKS EAST
				AVAIL. FUNDS: _____

ITEM NO.	QUANTITY	UNIT	TASK	UNIT COST	ESTIMATED COST
101-1	1	LS	MOBILIZATION	10%	\$28,040.55
102-1	1	LS	MAINTENANCE OF TRAFFIC	10%	\$25,491.41
102-3	50	CY	COMMERCIAL MATERIAL FOR DRIVEWAY MAINT	\$46.43	\$2,321.84
104-10-3	3600	LF	SEDIMENT BARRIER	\$1.32	\$4,768.84
104-11	100	LF	FLOATING TURBIDITY BARRIER	\$13.44	\$1,344.00
104-18	10	EA	INLET PROTECTION SYSTEM	\$136.84	\$1,368.42
110-1-1	1.24	AC	CLEARING AND GRUBBING	\$14,690.14	\$18,215.77
110-4	845	SY	REMOVAL OF EXISTING CONCRETE PAVEMENT	\$22.56	\$19,063.99
120-1	978	CY	REGULAR EXCAVATION	\$5.85	\$5,816.42
160-4	5600	SY	TYPE B STABILIZATION	\$4.73	\$26,504.62
265-701	4800	SY	OPTIONAL BASE, BASE GROUP 1	\$18.82	\$90,343.10
334-1-11	330	TN	SUPERPAVE ASPH CONC, TRAFFIC A	\$135.93	\$44,857.35
515-1-2	50	LF	PIPE HANDRAIL - GUIDERAIL, ALUMINUM	\$48.12	\$2,405.81
520-2-4	100	LF	CONCRETE CURB, TYPE D	\$25.25	\$2,525.17
522-2	67	SY	SIDEWALK CONCRETE, 8" THICK	\$61.46	\$4,117.79
527-2	320	SF	DETECTABLE WARNINGS	\$39.56	\$12,658.51
570-1-2	2000	SY	PERFORMANCE TURF, SODDING	\$3.13	\$6,264.63
700-1-11	10	AS	SINGLE POST SIGN, F&I GM, <12 SF	\$439.75	\$4,397.52
	2	AS	PARK BENCH	\$1,500.00	\$3,000.00
	1	LS	PAVEMENT MARKINGS	2%	\$4,939.49
	1	LS	LANDSCAPING	\$50,000.00	\$50,000.00
			CONTINGENCY	25%	\$88,811.51
			SUBTOTAL		\$448,057.54
			ENGINEERING	20%	\$89,611.51
			CEI	16%	\$71,689.21
			TOTAL		\$609,358.26

- Cost Estimate
 - Use the Basis of Estimates (BOE) provided by the DOT whenever Possible.

Outside the Application

- Three special cases
 - Requests for New Lighting
 - Turn-Lane Extensions
 - Mid-Block Crossings

Next Steps

- Accept applications – Early February
- Provide feedback – May*

Questions?

For additional Information Please Contact:

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Community Liaison

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