





RON DESANTIS GOVERNOR 801 North Broadway Avenue Bartow, FL 33830 JARED W. PERDUE, P.E. SECRETARY

July 13, 2022

Mr. Ryan Kordek Transportation Planning Administrator Polk Transportation Planning Organization Drawer TS05, P.O. Box 9005 Bartow, Florida 33831-9005

RE: Request for Amendments to the Polk Transportation Planning Organization (TPO) FY 2022/2023 through FY 2026/2027 Transportation Improvement Program (TIP)

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the TPO's Transportation Improvement Program (TIP) FY 2022/23 through 2026/27 at their August 11th, 2022, meeting:

• Projects or project phases contained in the enclosed "roll-forward" report

These reports are provided to assist in identifying projects in the TIP which were not committed in the previous state fiscal year and, therefore, must be included in the current TIP that becomes effective October 1, 2022. Inclusion in the TIP will ensure authorization of federal funds for projects to be implemented.

These projects will have already been included in the new statewide federal State Transportation Improvement Program (STIP), which will carry an effective date of October 1st.

If you have any questions, please feel free to contact me at (863) 519-2394.

Sincerely,

Edith Terez

Edith Perez Community Liaison

EDP:ep Enclosure

cc: H. Wayne Gaither, FDOT

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

ITEM NUMBER:197562 4 PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET \*NON-SIS\* COUNTY: POLK DISTRICT:01 TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:16060000 PROJECT LENGTH: 3.143MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1 LESS GREATER FUND THAN THAN ALL 2025 2027 2023 2023 2024 2026 2027 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,756,299 Ω 0 0 0 0 0 4,756,299 DIH 98,220 978 0 0 0 0 0 99,198 DS 1,311,061 0 0 0 0 0 0 1,311,061 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 2,361,774 0 0 DDR 1.282.395 2,204,290 0 5,848,459 Ω 126,000 126,000 DIH 0 5,815 693,560 Ω DS 0 0 0 0 699,375 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 30,000 0 Ω DDR 30,000 0 0 DS 30,000 0 0 30,000 0 0 0 0 400,000 LF 0 400,000 0 0 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 778 0 0 0 0 778 TOTAL 197562 4 6,226,358 1,815,188 2,897,850 2,361,774 0 0 0 13,301,170 TOTAL PROJECT: 6,226,358 1,815,188 2,897,850 2,361,774 0 0 0 13,301,170 ITEM NUMBER:197620 4 PROJECT DESCRIPTION: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK \*NON-STS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM EX DESC: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 ROADWAY ID: PROJECT LENGTH: 000 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 CODE 2023 2027 YEARS PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT 304,170 40,556 20,278 20,278 20,278 0 0 405,560 SL TOTAL 197620 4 304,170 40,556 20,278 20,278 20,278 0 0 405,560 20,278 TOTAL PROJECT: 304,170 40,556 20,278 20,278 Λ n 405,560 PROJECT DESCRIPTION: I-4 AT US 27 (SR 25) \*SIS\* ITEM NUMBER: 201210 5 COUNTY: POLK TYPE OF WORK: INTERCHANGE - ADD LANES EX DESC:RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES ROADWAY ID:16180000 PROJECT LENGTH: 1.530MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 CODE 2023 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 0 10,000 0 0 0 0 0 10,000 ARPA 1,100,000 0 0 0 0 0 0 1,100,000 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 25,000 0 0 0 0 0 25,000 0 4,588,700 4,588,700 ARPA 0 0 0 0 0 0

#### PAGE FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 .54 OTP

PAGE 2 POLK TPO			FLOR	OFFICE	FMENT OF TRANSPORT? OF WORK PROGRAM OLLFORWARD REPORT	ATION			Г	DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP
FOLK IFO				===: HIG	WAYS					FIBRITE OTF
PHASE: RIGHT OF WA ACNP	Y / RESPONSIBLE A	GENCY: MANAGED BY F 0		0	103,000	1 0	35,000	0	0	1,138,000
BNIR	0			0	103,000	2,4	139,000	0	0	2,439,000
		NSIBLE AGENCY: MANA		0	1 040 700		0	0	0	1 040 700
ACNP DI	0			0	1,048,700 0		0	0 36,068,070	0	1,048,700 36,068,070
PHASE: ENVIRONMENT ACNP	AL / RESPONSIBLE 0	AGENCY: MANAGED BY 0		0	500,000		0	0	0	500,000
		GENCY: MANAGED BY F								
ACNP DI	0			0	0		0	5,770 105,222,559	0	5,770 105,222,559
GMR	0	0		Ō	0		0	9,809,000	0	9,809,000
STED TOTAL 201210 5	0 5,688,700	0 <b>35,000</b>		0 <b>0</b>	0 1,651,700	3,4	0 1 <b>74,000</b>	559,126 <b>152,661,565</b>	0 <b>0</b>	559,126 <b>163,510,965</b>
ITEM NUMBER:201210 7		PROJECT DESCRIPTIO	N:T-4 AT US 2	7 BACKAGE	ROAD					*NON-SIS*
DISTRICT:01 ROADWAY ID:16000000				UNTY: POLK	CT LENGTH: 1.530M	I			WORK: INTERCHANGE NES EXIST/IMPROVED	- ADD LANES
FUND	LESS THAN								GREATER THAN	ALL
CODE	2023	2023	2024		2025	2026		2027	2027	YEARS
PHASE: P D & E / R	ESPONSIBLE AGENCY 500,000			0	0		0	0	0	500,000
PHASE: PRELIMINARY		SPONSIBLE AGENCY: M								
TOTAL 201210 7	1,250,000 <b>1,750,000</b>			0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	1,250,000 <b>1,750,000</b>
TOTAL PROJECT:	7,438,700			0	1,651,700	3,4	174,000	152,661,565	0	165,260,965
ITEM NUMBER:201214 8 DISTRICT:01 ROADWAY ID:16320000		PROJECT DESCRIPTIO		UNTY: POLK	E CROSSING EAST OF				WORK:PEDESTRIAN/W	
	LESS								GREATER	
FUND CODE	THAN 2023	2023	2024		2025	2026		2027	THAN 2027	ALL YEARS
		GENCY: MANAGED BY F								
BNIR DIH	0 2,624			0	0		0	0	0	16,950 20,000
DS	0	50,000		Ö	0		Ö	0	0	50,000
PHASE: CONSTRUCTIO	N / RESPONSIBLE A	GENCY: MANAGED BY F		0	0		0	0	0	1,532
TOTAL 201214 8	4,156			0	0		0	0	0	88,482
TOTAL PROJECT:	4,156	84,326		0	0		0	0	0	88,482
ITEM NUMBER:410666 3 DISTRICT:01 ROADWAY ID:16280000		PROJECT DESCRIPTIO		UNTY: POLK	LOOP ROAD TO US 27	I			WORK:ADD LANES & NES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024		2025	2026		2027	GREATER THAN 2027	ALL YEARS

0 0 0

0

0

0 0 0

0 0 0

0 0 0

0 0 0

3,788 494 6,657

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,788 494 6,657

ACSA

DC DDR

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#### MPO ROLLFORWARD REPO

			HIGHWAYS					
			========	======				
DIH	422,523	29,152	0	0	0	0	0	451,675
DS	212,024	0	0	0	0	0	0	212,024
EB	5,330,656	0	0	0	0	0	0	5,330,656
LF	16,000	0	0	0	0	0	0	16,000
SA	1,024,213	0	0	0	0	0	0	1,024,213
PHASE: RIGHT OF W	AY / RESPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR	12,759,357	0	0	0	0	0	0	12,759,357
DIH	886,177	0	0	0	0	0	0	886,177
DS	5,436,477	0	Ö	Ö	Ö	Ö	0	5,436,477
	UTILITIES / RESPONSIBLE	: AGENCY: MANAGED BY FL	001	0	0		0	105 652
DDR	105,653	U	U	U	U	Ü	U	105,653
DS	976,124	0	0	0	0	0	0	976,124
LF	4,095,025	368,800	0	0	0	0	0	4,463,825
PHASE: CONSTRUCTI		MANAGED BY FDOT						
ACSU	1,307,060	0	0	0	0	0	0	1,307,060
DDR	838,832	0	0	0	0	0	0	838,832
DS	46,154	0	0	0	0	0	0	46,154
GFSA	9,276,278	0	0	0	0	0	0	9,276,278
GFSU	1,302,439	0	0	0	0	0	0	1,302,439
LF	178,307	0	0	0	0	0	0	178,307
SA	30,799,084	382	0	0	0	0	0	30,799,466
SU	1,541,595	0	0	0	0	0	0	1,541,595
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AGENCY	": MANAGED BY FDOT						
DDR	15,477	0	0	n	0	0	0	15,477
DDR	206,331	0	0	0	0	0	0	206,331
		308 334	0	0	0	0	0	
TOTAL 410666 3	76,786,725	398,334	0	U	U	O .	U	77,185,059
TOTAL PROJECT:	76,786,725	398,334	0	0	0	0	0	77,185,059

TITEM NUMBER: 419243 2 PROJECT DESCRIPTION: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A

\*SIS\*
DISTRICT: 01
ROADWAY ID: 16170000

\*PROJECT LENGTH: 8.758MI

\*SIS\*
TYPE OF WORK: ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING / RESPO	NSIBLE AGENCY: MANAG	ED BY FDOT					
DI	6,703,441	0	0	0	0	0	0	6,703,441
DIH	58,199	0	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	0	34,859
PHASE: RIGHT OF	WAY / RESPONSIBLE AGEN	ICY: MANAGED BY FDOT						
BNIR	0	784,005	0	0	0	0	0	784,005
DIH	0	226,098	0	0	0	0	0	226,098
PHASE: RAILROAD	& UTILITIES / RESPONSI	BLE AGENCY: MANAGED I	BY FDOT					
ACFP	0	550,000	0	0	0	0	0	550,000
BNIR	0	3,000,000	0	Ö	0	0	Ō	3,000,000
DI	2,252	0	0	0	0	0	0	2,252
LF	0	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONME	NTAL / RESPONSIBLE AGE	NCY: MANAGED BY FDOT						
ACFP	0	0	50,000	100,000	0	0	0	150,000
NFP	350,000	0	0	0	0	0	0	350,000
TOTAL 419243 2	7,148,751	4,860,103	50,000	100,000	0	0	0	12,158,854

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

GREATER

TIME RUN: 10.53.54

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HIGHWAYS

ITEM NUMBER:419243 3 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE

DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT

ROADWAY ID:16170000 PROJECT LENGTH: 4.920MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

	FUND CODE	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
PHASE:	PRELIMINARY DDR DI DIH	34,384 4,842,633 64,784	SPONSIBLE AGENCY: MAN 0 0 2,636	AGED BY FDOT  0 0 0	0 0 0	0 0 0		0 0	34,384 4,842,633 67,420
	DS GMR	48,487 20,534	0	0	0	0		0 0	48,487 20,534
PHASE:	RIGHT OF WA BNIR DIH	AY / RESPONSIBLE AG 0 0	ENCY: MANAGED BY FDO 3,596,087 1,000	T 0 0	0	0		0 0	3,596,087 1,000
PHASE:	RAILROAD & ACNP	UTILITIES / RESPON	ISIBLE AGENCY: MANAGE 500,000	D BY FDOT	0	0		0 0	500,000
	BNIR DI	0	2,500,000	0	0	0		0 0 7,000,000	2,500,000 7,000,000
	LF	0	100,000	0	0	0		0 7,000,000	100,000
	SIWR	0	0	0	0	0		10,000,000	10,000,000
PHASE:	CONSTRUCTION ACNP	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т 0	0	0		0 45,047,128	45,047,128
	GMR	0	0	0	0	0		13,988,451	13,988,451
PHASE:		ral / RESPONSIBLE A	GENCY: MANAGED BY FD	OT 20,000	50,000	0		0 0	70,000
	ACFP NFP	144,000	0	20,000	50,000	0		0 0	70,000 144,000
TOTAL 4192		5,154,822	6,699,723	20,000	50,000	0		0 76,035,579	87,960,124
DISTRICT: 0	R:419243 4 1 :16180000		PROJECT DESCRIPTION:	COUNTY: POL		4I	TYPE	OF WORK: INTERCHANGE -	
NOADWAI ID								LANES EXIST/IMPROVED	(ADDED: 0/ 0/ 0
KOADWAT ID	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
	FUND CODE	THAN 2023		2024			2027	GREATER THAN	ALL
	FUND CODE PRELIMINARY	THAN 2023  ENGINEERING / RES 7,551		2024 ———————————————————————————————————	2025	2026		GREATER THAN 2027	ALL YEARS 7,551
	FUND CODE PRELIMINARY DDR DI	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788	EPONSIBLE AGENCY: MAN 0 0	2024 	2025	2026		GREATER THAN 2027  0 0 0	ALL YEARS 
	FUND CODE PRELIMINARY	THAN 2023  ENGINEERING / RES 7,551		2024 ———————————————————————————————————	2025	2026	-	GREATER THAN 2027  0 0 0	ALL YEARS 7,551
PHASE:	FUND CODE ————————————————————————————————————	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG	SPONSIBLE AGENCY: MAN 0 0 155 0 SENCY: MANAGED BY FDO	2024  AGED BY FDOT  0 0 0 0 T	2025 0 0 0 0	2026 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 7,551 9,650,788 207,118 182,984
PHASE:	FUND CODE PRELIMINARY DDR DI DIH DS RIGHT OF WA	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005	SPONSIBLE AGENCY: MAN 0 0 155 0 SENCY: MANAGED BY FDO	2024 AGED BY FDOT 0 0 0 0	2025 0 0 0	2026 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 7,551 9,650,788 207,118 182,984 496,005
PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS RIGHT OF WA BNDS BNIR DDR	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390	SPONSIBLE AGENCY: MAN 0 0 155 0 GENCY: MANAGED BY FDO 318,455 0	2024  AGED BY FDOT  0 0 0 0 T	2025 0 0 0 0 0	2026 0 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,551 9,650,788 207,118 182,984 496,005 4,612,982 3,547,390
PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS  RIGHT OF WA BNDS BNIR DDR DIH	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485	SPONSIBLE AGENCY: MAN 0 0 155 0 SENCY: MANAGED BY FDO 318,455 0 15,073	2024  AGED BY FDOT  0 0 0 0 T	2025 0 0 0 0 0	2026 0 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS 7,551 9,650,788 207,118 182,984 496,005 4,612,982 3,547,390 310,558
PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS RIGHT OF WA BNDS BNIR DDR DIH DS	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485 8,887	SPONSIBLE AGENCY: MAN 0 0 155 0 GENCY: MANAGED BY FDO 318,455 0	2024  AGED BY FDOT  0 0 0 0 T 0 0 0 0 0	2025 0 0 0 0 0	2026 0 0 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7,551 9,650,788 207,118 182,984 496,005 4,612,982 3,547,390
PHASE: PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS  RIGHT OF WA BNDS BNIR DDR DIH DS  RAILROAD & DDR CONSTRUCTIO	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485 8,887  UTILITIES / RESPONSIBLE AG 20,230  DN / RESPONSIBLE AG 20,230	SPONSIBLE AGENCY: MAN  0 0 155 0 SENCY: MANAGED BY FDO 318,455 0 15,073 5,000 SISIBLE AGENCY: MANAGE 0 SENCY: MANAGED BY FDO	2024  AGED BY FDOT  0 0 0 0 T 0 0 0 0 0 0 T 0 T 0 T	2025	2026		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  7,551 9,650,788 207,118 182,984  496,005 4,612,982 3,547,390 310,558 13,887
PHASE: PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS  RIGHT OF WA BNDS BNIR DDR DIH DS  RAILROAD & DDR CONSTRUCTION	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485 8,887  UTILITIES / RESPON 420,230  DN / RESPONSIBLE AG 27,928,606	SPONSIBLE AGENCY: MAN  0 0 155 0 SENCY: MANAGED BY FDO 0 318,455 0 15,073 5,000 ISIBLE AGENCY: MANAGE 0 SENCY: MANAGED BY FDO 0	2024  AGED BY FDOT  0 0 0 0 0 0 0 0 0 0 T 0 0 0 0 T 0 0 0 0 T 0	2025 0 0 0 0 0 0	2026 0 0 0 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  7,551 9,650,788 207,118 182,984  496,005 4,612,982 3,547,390 310,558 13,887  420,230  27,928,606
PHASE: PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS  RIGHT OF WA BNDS BNIR DDR DIH DS  RAILROAD & DDR CONSTRUCTIO	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485 8,887  UTILITIES / RESPONSIBLE AG 20,230  DN / RESPONSIBLE AG 20,230	SPONSIBLE AGENCY: MAN  0 0 155 0 SENCY: MANAGED BY FDO 318,455 0 15,073 5,000 SISIBLE AGENCY: MANAGE 0 SENCY: MANAGED BY FDO	2024  AGED BY FDOT  0 0 0 0 T 0 0 0 0 0 0 T 0 T 0 T	2025	2026		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  7,551 9,650,788 207,118 182,984  496,005 4,612,982 3,547,390 310,558 13,887
PHASE: PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS  RIGHT OF WA BNDS BNIR DDR DIH DS  RAILROAD & DDR CONSTRUCTIO ACNP ACSU DDR DS	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485 8,887  UTILITIES / RESPON 420,230  ON / RESPONSIBLE AG 27,928,606 934,003 801,879 775,873	SPONSIBLE AGENCY: MAN  0 0 155 0 SENCY: MANAGED BY FDO 318,455 0 15,073 5,000 ISIBLE AGENCY: MANAGE 0 SENCY: MANAGED BY FDO 0 0 0 0 0 0 0	2024  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 T 0 0 T 0 0 0 0 T 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  7,551 9,650,788 207,118 182,984  496,005 4,612,982 3,547,390 310,558 13,887  420,230  27,928,606 934,003 801,879 775,873
PHASE: PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS RIGHT OF WA BNDS BNIR DDR DIH DS RAILROAD & DDR CONSTRUCTIO ACNP ACSU DDR DS GFSA	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485 8,887  UTILITIES / RESPONSIBLE AG 27,928,606 934,003 801,879 775,873 4,848,187	SPONSIBLE AGENCY: MAN  0 155 0 SENCY: MANAGED BY FDO 318,455 0 15,073 5,000  ISIBLE AGENCY: MANAGE 0 SENCY: MANAGED BY FDO 0 0 0 0 0 0 0	2024  AGED BY FDOT  0 0 0 0 0 T 0 0 0 0 0 T 0 0 0 0 T 0	2025 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  7,551 9,650,788 207,118 182,984  496,005 4,612,982 3,547,390 310,558 13,887  420,230  27,928,606 934,003 801,879 775,873 4,848,187
PHASE: PHASE:	FUND CODE  PRELIMINARY DDR DI DIH DS  RIGHT OF WA BNDS BNIR DDR DIH DS  RAILROAD & DDR CONSTRUCTIO ACNP ACSU DDR DS	THAN 2023  Z ENGINEERING / RES 7,551 9,650,788 206,963 182,984  AY / RESPONSIBLE AG 496,005 4,294,527 3,547,390 295,485 8,887  UTILITIES / RESPON 420,230  ON / RESPONSIBLE AG 27,928,606 934,003 801,879 775,873	SPONSIBLE AGENCY: MAN  0 0 155 0 SENCY: MANAGED BY FDO 318,455 0 15,073 5,000 ISIBLE AGENCY: MANAGE 0 SENCY: MANAGED BY FDO 0 0 0 0 0 0 0	2024  AGED BY FDOT  0 0 0 0 T 0 0 0 0 T 0 0 0 T 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0	2026 0 0 0 0 0 0 0 0		GREATER THAN 2027  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ALL YEARS  7,551 9,650,788 207,118 182,984  496,005 4,612,982 3,547,390 310,558 13,887  420,230  27,928,606 934,003 801,879 775,873

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 480,000 0 0 0 0 0 480,000 ACNP SIWR 28,426 0 0 0 0 0 28,426 73,347,776 73,690,259 TOTAL 419243 4 342,483 0 0 0 0 TOTAL PROJECT: 85,651,349 11,902,309 173,809,237 70,000 150,000 0 0 76,035,579

ITEM NUMBER:430185 3 DISTRICT:01 ROADWAY ID:16070000		PROJECT DESCRIPTION:	COUNTY: PC					F WORK:INTERCHANGE -	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR DS	Y ENGINEERING / RES 103,123	SPONSIBLE AGENCY: MAN 0	AGED BY FDOT 0	(	1	0	0	0	103,123
PHASE: RIGHT OF W	AY / RESPONSIBLE AG	GENCY: MANAGED BY FDO	Т						
ACNP	0	0	3,264,924	(		0	0	0	3,264,924
BNIR	299,316	5,719,534	0	(		0	0	0	6,018,850
DI	141	0	0	(		0	0	0	141
DIH	89,187	27,227	0	(		0	0	0	116,414
DS	6,220	0	0	(		0	0	0	6,220
DHAGE: DATIDOAD &	ITTI.TTTEC / DECDON	NSIBLE AGENCY: MANAGE	D BY FDOT						
BNIR	0	1,000,000	0	(	)	0	0	0	1,000,000
DI	Ö	1,000,000	0	Č		0	Ö	4,500,000	4,500,000
LF	0	0	0	Ċ	)	0	0	3,885,543	3,885,543
		GENCY: MANAGED BY FDO							
DDR	0	0	0	(		0	0	50,000	50,000
DI	0	0	0	(		0	0	104,510,361	104,510,361
DIH	1 414	0	0	(		0	0	178,650 0	178,650
DS LF	1,414	0	0	(		0	0	159,925	1,414 159,925
ДF	0	Ü	o o			U	U	139,923	139,923
PHASE: ENVIRONMEN	TAL / RESPONSIBLE A	AGENCY: MANAGED BY FD	OT						
DDR	0	0	0	(	1	0	20,000	50,000	70,000
GFSU	1,398,014	0	0	(	)	0	0	0	1,398,014
TOTAL 430185 3	1,897,415	6,746,761	3,264,924	(	)	0	20,000	113,334,479	125,263,579
ITEM NUMBER: 430185 4 DISTRICT: 01		PROJECT DESCRIPTION:	COUNTY: PC	)LK				F WORK:ADD LANES & F	
ROADWAY ID:16070000			PRC	JECT LENGTH: 2.52	IM8		LA	ANES EXIST/IMPROVED/	ADDED: 2/ 2/ 4
FUND	LESS THAN	2022	0004	2025	2026	2027		GREATER THAN	ALL
CODE	2023	2023	2024	2025	2026	2027		2027	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MAN	AGED BY FDOT						
ART	0	1,223,210	0	(		0	0	0	1,223,210
ARTW	0	1,029,559	0	(	1	0	0	0	1,029,559
		GENCY: MANAGED BY FDO	T 0	(		0	0	0	766 250
ART ARTW	0 10	766,350 1,990	0	(		0	0	0	766,350 2,000
DDR	0	844.094	0	(		0	0	0	844.094
DIH	5,048	36,229	0	(		0	0	0	41,277
DS	0,010	48,946	0	Č		0	0	0	48,946
TOTAL 430185 4	5,058	3,950,378	0	Č		0	0	0	3,955,436
<b></b>	2,350	3,223,270	· ·	`		•	J	ū	-,555,250

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 430185 5 PROJECT DESCRIPTION: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: INTERCHANGE - ADD LANES ROADWAY ID:16320000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 2023 2023 2024 2027 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 15,799 Ω 0 0 0 0 0 15,799 DIH 22,179 1,697 0 0 0 0 0 23,876 DS 81,881 0 0 0 81,881 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 6,715,307 Ω 0 0 0 6,715,307 DDR Ω 5,000,000 5,000,000 5,000,000 0 5,000,000 STED 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DTH Ω 5,130 0 0 0 0 5,130 TOTAL 430185 5 16,835,166 6,827 0 0 0 0 0 16,841,993 TOTAL PROJECT: 18,737,639 10,703,966 3.264.924 0 20,000 113,334,479 146,061,008 ITEM NUMBER: 431376 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) \*SIS\* COUNTY: POLK DISTRICT:01 TYPE OF WORK: RESURFACING ROADWAY ID:16320000 PROJECT LENGTH: 8.996MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 GREATER THAN THAN FUND ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 Ω Ω Ω Ω 0 69,510 DS 69,510 146,416 153,775 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ACNP 10,608,096 0 0 11,955,349 1,347,253 0 0 0 ACSA 242,091 133 0 0 0 0 0 242,224 1,479,299 0 0 1,479,299 DDR 0 0 0 0 DS 19.550 0 0 0 0 0 0 19.550 NHPP 2,711 2,711 0 SA 1,163,659 479 Ω Ω Ω 0 0 1,164,138 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 23,805 Ω 0 0 0 Ω 0 23,805 TOTAL 431376 1 13,755,137 1,355,224 0 0 0 0 0 15,110,361 TOTAL PROJECT: 13,755,137 1,355,224 0 0 0 15,110,361 0 0 ITEM NUMBER: 431775 1 PROJECT DESCRIPTION: I-4 WEST ASSET MAINTENANCE \*STS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: ROUTINE MAINTENANCE ROADWAY ID:16320000 PROJECT LENGTH: 28.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER THAN FUND THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 500,000 0 0 0 0 0 0 500,000 1,000 0 0 0 DIH 0 0 1,000 TOTAL 431775 1 500,000 1,000 0 0 0 0 501,000 TOTAL PROJECT: 500,000 1,000 0 0 0 501,000

PO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

HIGHWAYS

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ITEM NUMBER:4332 DISTRICT:01 ROADWAY ID:16060		PROJECT DES	SCRIPTION:FT FRA	COUNTY: POL		40/WINTE	ER LK RD TO COM	MBEE RD- LAK	TYPE OF	WORK:BIKE PATH/TRA	
FUND CODE	LESS THAN	2023	2024		2025	. J TOPI	2026	2027	ЦАÑ	GREATER THAN 2027	ALL YEARS
		G / RESPONSIBLE AC									10.015
PKYI REPE		12,215 48,058	0 0	0 0		0 0		0	0	0	12,215 148,058
SU TOTAL 433268 2	1	8,070	1,930	0 <b>0</b>		0 <b>0</b>		0	0 <b>0</b>	0 <b>0</b>	10,000
TOTAL PROJECT:		.68,343 .68,343	1,930 1,930	0		0		0	0	0	170,273 170,273
ITEM NUMBER: 4335 DISTRICT: 01 ROADWAY ID: 16010		PROJECT DE	SCRIPTION:SR 600	COUNTY: POL			ABASH AVE			WORK:ADD LANES & F ES EXIST/IMPROVED,	
FUND CODE		2023	2024	4	2025		2026	2027		GREATER THAN 2027	ALL YEARS
		G / RESPONSIBLE AG						_			
DDR DIH		76,722 49,194	0 32,177	0		0 0		0	0	0	2,276,722 81,371
DS		80,395	0	0		0		0	0	0	4,380,395
	OAD & UTILITIES /	RESPONSIBLE AGEN									
DDR LF		0 0	78,000 85,000	0		0 0		0	0	0	78,000 85,000
DHASE: EMVIR	ONMENTAL / RESPON	SIBLE AGENCY: MANA	AGED BY EDOT								
TALT		0	0	40,000		0		0	0	0	40,000
TOTAL 433558 2 TOTAL PROJECT:		06,311 06,311	195,177 195,177	40,000 40,000		0		0	0	0	6,941,488 6,941,488
Tolling Triod Dell's		00,311	133,177	10,000							
ITEM NUMBER: 4345 DISTRICT: 01 ROADWAY ID: 16110		PROJECT DES	SCRIPTION:SR 60	COUNTY: POL	K ECT LENGTH:	.220MI				WORK:INTERSECTION ES EXIST/IMPROVED	
FUND CODE		2023	2024	4	2025		2026	2027		GREATER THAN 2027	ALL YEARS
		<del></del>									
PHASE: PRELI DS	MINARY ENGINEERIN	G / RESPONSIBLE AG 2,834	GENCY: MANAGED E 0	BY FDOT 0		0		0	0	0	2,834
HSP SA		09,231 10,478	0	0		0		0	0	0	109,231 10,478
		IBLE AGENCY: MANAG									
ACSS DS		202 40,765	0 0	0		0 0		0	0 0	0	202 40,765
HSP		69,327	0	0		0		0	0	0	1,369,327
SA TOTAL 434509 1	1.5	7,810 4 <b>0,647</b>	8,853 <b>8,853</b>	0 <b>0</b>		0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	16,663 <b>1,549,500</b>
TOTAL PROJECT:		40,647	8,853	0		0		0	0	0	1,549,500

ITEM NUMBER: 435108 1

DS

GFSU

15,403

299,125

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*NON-SIS\*

MBRMPOTP

-----HIGHWAYS

PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD

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DISTRICT: 01 COUNTY: POLK

TYPE OF WORK:SIDEWALK ROADWAY ID:16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2023 2023 2024 2026 2027 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 83,783 0 0 0 0 0 0 83,783 SU 499,516 0 0 0 0 0 0 499,516 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 3,975 ACSU 1,962 2,013 DDR 56.902 Ω Ω Ω 56,902 Ω Ω Ω DS 73,754 0 0 73,754 0 0 SU 848,904 4,037 0 0 0 852,941 0 0 TALU 292,478 0 0 0 Ω 0 0 292,478 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω 0 0 0 0 4,168 SU 4,168 0 TOTAL 435108 1 1,861,467 6,050 0 0 0 0 0 1,867,517 TOTAL PROJECT: 1,861,467 6,050 0 0 0 0 0 1,867,517 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD ITEM NUMBER: 436569 1 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RIGID PAVEMENT REHABILITATION ROADWAY ID:16100000 PROJECT LENGTH: 3.971MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 77,488 0 0 0 77,488 DIH 0 0 692,198 DS 0 0 0 0 0 0 692,198 HSP 373,960 0 0 0 0 0 0 373,960 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 32,346 0 0 0 0 0 32,346 ACSS 0 645,347 645,347 DDR 0 0 0 0 0 0 DS 20,401 0 20,401 0 1,470,917 HSP Ω Ω Ω Ω Ω 0 1,470,917 NHRE 2,860,984 0 0 0 0 0 0 2,860,984 627,928 4,916 0 0 0 632,844 0 SA PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 SA 35,471 0 35,471 TOTAL 436569 1 6,837,040 4,916 0 0 0 0 0 6,841,956 TOTAL PROJECT: 6,837,040 4,916 0 0 n n n 6,841,956 ITEM NUMBER: 436672 1 PROJECT DESCRIPTION: SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD \*NON-SIS\* TYPE OF WORK:PD&E/EMO STUDY DISTRICT: 01 COUNTY: POLK ROADWAY ID:16210000 PROJECT LENGTH: 3.382MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 184,489 Ω Ω 1,239,380 ACSU 1,054,891 0 0 0

0

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15,403

299,125

#### PAGE POLK TPO

84,687

7,577

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0

0

0

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

0

92,264

TIME RUN: 10.53.54

POLK TPO			MPO	CCE OF WORK PROGRAM  ROLLFORWARD REPORT				Т	IME RUN: 10.53.5 MBRMPOT
			1	HIGHWAYS					
SU TOTAL 436672 1 TOTAL PROJECT:	178,462 1,547,881 1,547,881	1,318,033 1,502,522 1,502,522	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,496,495 3,050,403 3,050,403
ITEM NUMBER:436673 1		PROJECT DESCRIPTION:	SR 35 (US 98) FROM	1 N OF WEST SOCRUM LO	OP RD TO S OF CR 5	4			*NON-SIS*
DISTRICT:01 ROADWAY ID:16210000			COUNTY: PO	OLK DJECT LENGTH: 9.002M	I	Т	YPE OF WORK:PD&E/I LANES EXIST/II		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
——————————————————————————————————————	RESPONSIBLE AGENCY:	MANAGED BY FDOT							
DDR DIH DS	1,600,230 103,781 964,253	0 39,855 0	0 0 0	0 0 0	0 0 0		0 0 0	0 0 0	1,600,230 143,636 964,253
PHASE: PRELIMINARY DDR	ENGINEERING / RES	SPONSIBLE AGENCY: MAN	IAGED BY FDOT	0	0		0	0	680
DIH DS	10,093 4,500,160	14,907 0	0	0	0		0 0	0	25,000 4,500,160
PHASE: RIGHT OF WA DDR DIH	AY / RESPONSIBLE AG 0 0	GENCY: MANAGED BY FDC 1,504,244 400,000	OT 0 0	0	0		0 0	0	1,504,244 400,000
PHASE: CONSTRUCTION ARPA	ON / RESPONSIBLE AG	GENCY: MANAGED BY FDC 121,186,000	TO 0	0	0		0	0	121,186,000
DDR DIH	1,009	20,540	0	0	0		0	0	1,009
DS FOTAL 436673 1	7,180,257	123,165,546	0	0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	51 130,345,803
TOTAL PROJECT:	7,180,257	123,165,546	0	0	0		0	0	130,345,803
TTEM NUMBER:437108 1 DISTRICT:01 ROADWAY ID:16000000		PROJECT DESCRIPTION:	COUNTY: PO		I	Т	YPE OF WORK:OTHER LANES EXIST/II		*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
PHASE: OPERATIONS		NCY: MANAGED BY WINTE							
DDR DS	0	43,500 44,500	43,500	43,500 0	43,500		0 0	0	174,000 44,500
FOTAL 437108 1 FOTAL PROJECT:	0	88,000 88,000	43,500 43,500	43,500 43,500	43,500 43,500		0 0	0 0	218,500 218,500
ITEM NUMBER:438009 1 DISTRICT:01 ROADWAY ID:16011000		PROJECT DESCRIPTION:	COUNTY: PO	ROOMS TO GO ENTRANCE DLK DJECT LENGTH: 2.075M		Т	YPE OF WORK:RESURI LANES EXIST/II		*NON-SIS*
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
PHASE: PRELIMINARY DIH DS	F ENGINEERING / RES 259,168 38,094	GPONSIBLE AGENCY: MAN 0 0	JAGED BY FDOT  0 0	0 0	0 0		0 0	0	259,168 38,094

### PAGE 10 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/05/2022 OFFICE OF WORK PROGRAM TIME RUN: 10.53.54 POLK TPO MPO ROLLFORWARD REPORT MBRMPOTP

POLK TPO				O ROLLFORWARI						MBRMPOT
				HIGHWAYS	====					
CM	882,767	0	0		0	0		0	0	882,767
DDR	44,877	0	0		0	0		0	0	44,877
DS	281,402	0	0		0	0		0	0	281,402
LF	62,200	0	0		0	0		0	0	62,200
NHRE	139,268	0	0		0	0		0	0	139,268
PKYI	1,183	0	0		0	0		0	0	1,183
SA	2,882,026	0	0		0	0		0	0	2,882,026
SU	386,087	0	0		0	0		0	0	386,087
	NTAL / RESPONSIBLE A							•	•	1 410
DDR	1,419	0	0		0	0		0	0	1,419
TOTAL 438009 1	5,066,941	7,577	0		0	0		0	0	5,074,518
TOTAL PROJECT:	5,066,941	7,577	0		0	0		0	0	5,074,518
ITEM NUMBER:438269 1 DISTRICT:01 ROADWAY ID:16840000		PROJECT DESCRIPTION	COUNTY: PO			TO N 24TH STREET	?		F WORK:SIDEWALK ANES EXIST/IMPROVED	*NON-SIS* /ADDED: 2/ 0/ 0
	LESS								GREATER	
FUND	THAN								THAN	ALL
CODE	2023	2023	2024	2025		2026	2027		2027	YEARS
PHASE: PRELIMINA SU	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI 0	NAGED BY FDOT 0		0	0		0	0	202,868
	'ION / RESPONSIBLE AG	ENCY: MANAGED BY FD			0	2		0	0	0 103
ACSU	8,183	0	0		0	0		0	0	8,183
SU	392,913	2,985	ŭ		-	-		0	•	395,898
TOTAL 438269 1	603,964	2,985	0		0	0		0	0	606,949
TOTAL PROJECT:	603,964	2,985	0		0	0		0	0	606,949
ITEM NUMBER:439441 1 DISTRICT:01 ROADWAY ID:06620000		PROJECT DESCRIPTION	COUNTY: PO			60101			F WORK:BRIDGE REPLA ANES EXIST/IMPROVED	
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINA ACBR	RY ENGINEERING / RES	PONSIBLE AGENCY: MAI 67,008	NAGED BY FDOT		0	0		0	0	148,101
NHBR	3,007	0	0		0	0		0	0	3,007
PHASE: RAILROAD LF	& UTILITIES / RESPON	SIBLE AGENCY: MANAG 1,500,000	ED BY FDOT		0	0		0	0	1,500,000
PHASE: CONSTRUCT	ION / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT							
ACBR	0	3,786,549	0		0	0		0	0	3,786,549
LF	0	1,518,986	0		0	0		0	0	1,518,986
PHASE: ENVIRONME	NTAL / RESPONSIBLE A		DOT		0	0		0	0	30 000

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30,000

6,912,543

6,912,543

0

0

84,100

84,100

ACBR

LF

TOTAL 439441 1

TOTAL PROJECT:

30,000 10,000

6,996,643

6,996,643

0

0

0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

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HIGHWAYS

ITEM NUMBER:440224 1 PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM

DISTRICT:01 COUNTY:POLK
ROADWAY ID: TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ROADWAY ID:				PROJECT LENGTH	: .000		LANES EXIS	ST/IMPROVED/ADDE	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATE THAN 2027	AI	LL EARS
PHASE: PRELIM	INARY ENGINEERING	/ RESPONSIBLE AGENC	Y: MANAGED BY FDO	 DT					
DIH DITS DS	126	777 ,628 ,726	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	77 126,62 1,72
	UCTION / RESPONSIE	LE AGENCY: MANAGED							
DIH DITS	409		,000 ,000	0	0 0	0 0	0	0	1,00 492,82
DS			,000	0	0	0	0	0	60,14
TOTAL 440224 1 TOTAL PROJECT:			,000 ,000	0 0	0 0	0 0	0 0	0 0	683,10 683,10
ITEM NUMBER:44027 DISTRICT:01 ROADWAY ID:	7 1	PROJECT DESCRI		S TRAIL E (NEW JERS) DUNTY:POLK PROJECT LENGTH		ROCK DR TO GLENDAL	TYPE OF WORK: BI	KE PATH/TRAIL T/IMPROVED/ADDE	*NON-SIS* ED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATE THAN 2027	AI	LL EARS
PHASE: PRELIM SU		/ RESPONSIBLE AGENC ,461	Y: MANAGED BY CIT 0	TY OF LAKELAND 0	0	0	0	0	76,46
PHASE: PRELIM SU	INARY ENGINEERING	/ RESPONSIBLE AGENC 876	Y: MANAGED BY FDO	OT 0	0	0	0	0	87
PHASE: CONSTR ACSU		LE AGENCY: MANAGED 1	BY CITY OF LAKELA	AND 0	0	0	0	0	471,77
TOTAL 440277 1		-	,000 ,000	<b>0</b>	<b>0</b>	<b>0</b>	0	0	549,11
TOTAL PROJECT:	548	,113 1	,000	0	0	0	0	0	549,11
ITEM NUMBER:44027 DISTRICT:01 ROADWAY ID:165900		PROJECT DESCRI		FLE RANGE) FROM 12TI DUNTY:POLK PROJECT LENGTH		Y BEN CT	TYPE OF WORK:LI LANES EXIS	GHTING T/IMPROVED/ADDE	*NON-SIS* ED: 2/ 2/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATE THAN 2027	AI	LL EARS
		/ RESPONSIBLE AGENC							1.05
ACSU		.,034	942	0	0	0	0	0	1,97
PHASE: PRELIM ACSU		/ RESPONSIBLE AGENC ,711	Y: MANAGED BY POI 0	LK CO A POLITICAL SI 0	JBDIVISION 0	0	0	0	110,71
PHASE: CONSTR	UCTION / RESPONSIE	SLE AGENCY: MANAGED :	BY FDOT 853	0	0	0	0	0	85
		LE AGENCY: MANAGED			0	0	0	0	20 00
ACSU GFSU	28 221	,880 ,177	0 0	0 0	0	0	0	0	221,17
ACSU	28 221 598	,880 ,177 ,337	0	0	•			•	28,880 221,17 598,33 <b>961,93</b>

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

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HIGHWAYS ===========

PROJECT DESCRIPTION: SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK ITEM NUMBER: 440347 1 \*NON-SIS\*

ITEM NUMBER:440347 1 DISTRICT:01 ROADWAY ID:16090000		PROJECT DESCRIPTION	COUNTY:		CENTRAL PARK TO LAKE : 1.080MI	E MARIE PARK		WORK:SIDEWALK	*NON-SIS* /ADDED: 1/ 1/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY	ENGINEERING / RES	PONSIBLE AGENCY: MA	NAGED BY FDOT						
ACSU	241,588	0		0	0	0	0	0	241,588
DS SU	40,271 56,083	0 7,028		0	0 0	0 0	0	0	40,271 63,111
		ENCY: MANAGED BY FD	ОТ						
ACSA	363	0		0	0	0	0	0	36:
DDR	82,362	0		0	0	0	0	0	82,36
DS	80,980	0		0	0	0	0	0	80,98
SA	638,150	1,421		0	0	0	0	0	639,57
TOTAL 440347 1	1,139,797	8,449		0	0	0	0	0	1,148,24
TOTAL PROJECT:	1,139,797	8,449		0	0	0	0	0	1,148,246
ITEM NUMBER: 440672 1 DISTRICT:01 ROADWAY ID:16020000		PROJECT DESCRIPTION	COUNTY:					WORK: INTERSECTION	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
DIIACE · DDEI IMINADY	ENGINEEDING / DEC	PONSIBLE AGENCY: MA	NACED BY EDOT						
ACSA	5,663	7,337	NAGED BI FDOI	0	0	0	0	0	13,000
DS	11,723	,,55,		0	0	0	0	0	11,72
HSP	68,054	0		0	0	0	0	0	68,05
SA	12,280	0		0	0	0	0	0	12,280
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG	ENCY: MANAGED BY FD	OT						
ACSS	14,521	2,289		0	0	0	0	0	16,81
DDR	1,159	0		0	0	0	0	0	1,15
DS	22,599	0		0	0	0	0	0	22,59
HSP	214,487	1,750		0	0	0	0	0	216,23
TOTAL 440672 1	350,486	11,376		0	0	0	0	0	361,86
TOTAL PROJECT:	350,486	11,376		0	0	0	0	0	361,86
ITEM NUMBER:441164 1 DISTRICT:01 ROADWAY ID:16320000		PROJECT DESCRIPTION	COUNTY:		: .806MI			WORK:REST AREA	*SIS* /ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027		GREATER THAN 2027	ALL YEARS
DIACE CONCEDICETO	M / DECDONCIDIE 30	ENGY: MANAGED DV ED							
PHASE: CONSTRUCTIO	N / RESPONSIBLE AG 0	ENCY: MANAGED BY FD 1,000	101	0	0	0	0	0	1,00
DRA	389,290	0		0	0	Ö	0	0	389,29
TOTAL 441164 1	389,290	1,000		0	0	0	Ö	0	390,29
				0	0	0	0		
TOTAL PROJECT:	389,290	1,000		U	U	U	0	0	390,290

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

ITEM NUMBER: 441481 1 PROJECT DESCRIPTION: CRYSTAL LAKE ELEMENTARY \*NON-SIS\* TYPE OF WORK:SIDEWALK DISTRICT: 01 COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 YEARS CODE 2023 2023 2024 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T 428 548 0 0 0 0 976 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION 0 SR2T 68,958 0 0 0 0 0 68,958 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION 489,763 0 0 0 0 489,763 TOTAL 441481 1 69,386 490,311 n 0 0 n 0 559,697 TOTAL PROJECT: 69,386 490,311 0 ٥ 559,697 ٥ n ٥ ITEM NUMBER: 441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD \*NON-STS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:SIDEWALK ROADWAY ID:16000069 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 284MT LESS GREATER FIIND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND 0 0 SU 45,024 0 0 0 45,024 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 1,359 0 1,359 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND 259,000 0 0 0 0 0 260,000 SU 1,000 1,000 TOTAL 441679 1 305,383 0 0 0 0 0 306,383 305,383 306,383 TOTAL PROJECT: 1,000 0 0 n 0 ITEM NUMBER: 441847 1 PROJECT DESCRIPTION: WABASH AVE FROM ARIANA ST TO HICKORY ST \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL ROADWAY ID:16000000 PROJECT LENGTH: 2.113MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 CODE 2023 2023 2024 2026 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 781 136 645 SA PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION SA 219 Ω Λ Ω Ω 0 0 219 330,000 330,000 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION ACSU 1,113,860 0 0 0 0 1,113,860 0 0 SU Ω 792,509 Λ 0 0 0 0 792,509 TALU 0 270,631 0 0 0 0 0 270,631 TOTAL 441847 1 2,177,645 0 0 0 2,508,000 330,355 0 0 TOTAL PROJECT: 330,355 2,177,645 0 2,508,000 0

TOTAL 442107 2

TOTAL PROJECT:

392,329

392,329

180,033

180,033

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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======== HIGHWAYS

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ITEM NUMBER: 441889 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16320000 PROJECT LENGTH: 5.453MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL 2023 2023 2024 2025 2026 2027 YEARS CODE 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DS 47,147 0 0 0 0 0 0 47,147 NHPP 118,819 0 0 0 0 0 0 118,819 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,974,375 386,382 0 0 0 0 6,360,757 ACNP 1,048,856 1,048,856 ACSA Ω Ω Ω 0 Ω Ω DDR 310,379 0 0 0 310,379 0 DS 45.552 0 0 0 0 0 0 45,552 NHPP 2,183,152 6,015 0 0 Ω 0 0 2,189,167 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 10,217 Ω 0 0 0 0 10,217 0 TOTAL 441889 1 9,738,497 392,397 0 0 0 0 0 10,130,894 TOTAL PROJECT: 9,738,497 392,397 0 0 0 0 0 10,130,894 ITEM NUMBER: 441906 1 PROJECT DESCRIPTION: AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: BIKE LANE/SIDEWALK ROADWAY ID:16000161 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 PROJECT LENGTH: .386MI LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN 1,000 0 0 0 1,000 ACSU LF 100,000 Ω 0 0 100,000 0 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN SU 1,301,000 1,000 0 0 0 0 0 1,302,000 TOTAL 441906 1 1,401,000 2,000 0 0 0 0 1,403,000 0 TOTAL PROJECT: 1,401,000 2,000 O 0 n 1,403,000 n n ITEM NUMBER:442107 2 PROJECT DESCRIPTION: POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: ITS COMMUNICATION SYSTEM ROADWAY ID:16000243 PROJECT LENGTH: 1.030MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER THAN THAN FUND ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 558,971 ACSA 378,938 180,033 Ω Ω 13,391 13,391 DDR 0 0 0 0 0

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572,362

572,362

TOTAL PROJECT:

427,638

80,392

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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508,030

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HIGHWAYS

ITEM NUMBER: 442115 1 PROJECT DESCRIPTION: SR 25 (US 27) AT FLORENCE VILLA GROVE RD
DISTRICT: 01 COUNTY: POLK TYPE OF WORK: LIGHTING
ROADWAY ID:16180000 PROJECT LENGTH: .247MI LANES EXIST/IMPROVED/ADDED: 6/0/

DISTRICT: 01 ROADWAY ID:16180000			COUNTY:	:POLK PROJECT LENGTH	I: .247MI			TYPE OF WORK:L LANES EXI		ADDED: 6/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GREAT THAN 2027	ER	ALL YEARS
PHASE: PRELIMINAR		SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DS HSP	40,565 101,708	0		0	0	0		0 0	0	40,565 101,708
SA	6,734	0		0	Ö	0		0	Ö	6,734
PHASE: CONSTRUCTI		GENCY: MANAGED BY FD	OOT							
ACSS DDR	207,572 19,435	74,810 0		0	0	0		0	0	282,383 19,43
DS	27,121	0		0	0	0		0	0	27,121
HSP	1,000	0		0	Ō	0		0	0	1,000
SA	28,442	1,846		0	0	0		0	0	30,288
TOTAL 442115 1	432,577	76,656		0	0	0		0	0	509,233
TOTAL PROJECT:	432,577	76,656		0	0	0		0	0	509,233
ITEM NUMBER:442116 1 DISTRICT:01		PROJECT DESCRIPTION	COUNTY:	POLK				TYPE OF WORK:L		*SIS*
ROADWAY ID:16180000			I	PROJECT LENGTH	I: .256MI			LANES EXI	ST/IMPROVED/	ADDED: 6/ 0/ 0
	LESS							GREAT	ER	
FUND	THAN							THAN		ALL
CODE	2023	2023	2024	2025	2026		2027	2027		YEARS
DUAGE. DDELTMINAD	W ENGINEERING / DEG	SPONSIBLE AGENCY: MA	NACED DV EDOE							
DS DS	40,212	O O	MAGED BI FDOI	0	0	0		0	0	40,212
HSP	93,928	0		0	Ō	0		Ō	0	93,928
SA	1,221	0		0	0	0		0	0	1,221
		GENCY: MANAGED BY FD	OOT							
ACSS DS	235,114 35,484	63,351 0		0	0	0		0	0	298,465 35,484
HSP	1,000	0		0	0	0		0	0	1,000
SA	41	5,089		0	0	0		0	0	5,130
TOTAL 442116 1	407,000	68,440		0	0	0		0	0	475,440
TOTAL PROJECT:	407,000	68,440		0	0	0		0	0	475,440
ITEM NUMBER:442117 1 DISTRICT:01		PROJECT DESCRIPTION	COUNTY:	POLK				TYPE OF WORK:L		*SIS*
ROADWAY ID:16180000			F	PROJECT LENGTH	I: .237MI					ADDED: 6/ 0/ 0
THIND	LESS							GREAT	ER	27.7
FUND CODE	THAN 2023	2023	2024	2025	2026		2027	THAN 2027		ALL YEARS
		SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DS HSP	44,586 93,052	0		0	0	0		0 0	0	44,586 93,052
SA	688	0		0	0	0		0	0	688
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	GENCY: MANAGED BY FD	OOT							
ACSS	228,947	75,262		0	0	0		0	0	304,209
DDR	4,361	0		0	0	0		0	0	4,361
DS	55,004	0		0	0	0		0	0	55,004
HSP	1,000	0		0	0	0		0	0	1,000
SA	0	5,130		0	0	0		0	0	5,130
TOTAL 442117 1	427,638 427,638	80,392 80,392		0	0	0		0	0	508,030 508,030
TOTAL PROJECT:	427.638	80.392		U	0	0		()	0	508.030

ITEM NUMBER: 444050 1

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*NON-STS\*

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PROJECT DESCRIPTION: SR 540 FROM US 17 TO E OF 1ST STREET

HIGHWAYS

TYPE OF WORK: INTERSECTION IMPROVEMENT DISTRICT: 01 COUNTY: POLK ROADWAY ID:16300000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 YEARS 2023 2023 2024 2027 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 19,625 0 0 0 Ω 0 0 19,625 DIH 22,454 0 0 0 0 0 24,189 DS 43,945 0 0 0 0 0 0 43,945 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT Ω Ω 1,482,795 DDR 1,482,795 Ω Ω Ω 0 75,737 75,737 DIH 0 0 67,432 0 67,432 DS 0 0 0 0 0 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 DDR 18,035 0 0 18,035 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 4,751,276 0 0 0 0 0 4,751,276 DIH 247 179,701 0 0 179,948 Ω Ω Ω DS 398,730 0 0 0 0 0 0 398,730 LF 872,010 0 0 0 0 0 872,010 PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT 100,000 0 0 0 0 0 100,000 DS 0 281,436 0 8,033,722 TOTAL 444050 1 7,752,286 0 0 0 0 TOTAL PROJECT: 7,752,286 281,436 0 8,033,722 0 0 n ITEM NUMBER: 444209 1 PROJECT DESCRIPTION: JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL \*NON-SIS\* TYPE OF WORK:SIDEWALK DISTRICT: 01 COUNTY: POLK ROADWAY ID:16000054 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 .099MI LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND 50,194 0 0 SII 0 Ω Ω 0 50,194 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SII Ω 806 Ω Ω Ω 0 0 806 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND SU 381,000 0 0 0 0 381,000 TOTAL 444209 1 50,194 381,806 0 0 0 0 0 432,000 TOTAL PROJECT: 50,194 381,806 0 0 432,000 PROJECT DESCRIPTION: SR 572 (DRANE FIELD RD) AT DON EMERSON DR ITEM NUMBER:444290 1 \*NON-SIS\* DISTRICT:01 TYPE OF WORK: ROUNDABOUT COUNTY: POLK ROADWAY ID:16011000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .363MT LESS GREATER FUND THAN THAN ALL CODE 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 7,703 2,667 0 0 0 0 10,370 0 0 0 DS 2.133 0 0 2,133

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TIME RUN: 10.53.54

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HIGHWAYS \_\_\_\_\_ PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND 0 0 0 DDR 2,190,022 157,041 0 2,347,063 PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT 8,695 0 0 0 0 0 8,695 TOTAL 444290 1 2,208,553 159,708 0 0 0 0 0 2,368,261 TOTAL PROJECT: 2,208,553 159,708 0 0 0 0 0 2,368,261 ITEM NUMBER:444393 2 PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD \*NON-STS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: SAFETY PROJECT ROADWAY ID:16020000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FIIND THAN THAN ALL 2023 2023 2024 2025 2026 2027 2027 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 ACSS 730,253 0 0 0 0 749,651 27,880 0 0 0 27,880 DS 0 0 TOTAL 444393 2 758,133 19,398 0 0 0 0 0 777,531 TOTAL PROJECT: 758,133 19,398 0 0 0 777,531 PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING ITEM NUMBER: 444625 1 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: FEASIBILITY STUDY PROJECT LENGTH: 11.576MI ROADWAY ID:16050000 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 249,990 0 249,990 DDR 0 0 0 1,000 0 DTH 0 0 0 0 1,000 0 TOTAL 444625 1 249,990 1,000 0 0 0 0 0 250,990 TOTAL PROJECT: 249,990 1,000 0 0 0 0 0 250,990 ITEM NUMBER: 444906 1 PROJECT DESCRIPTION: SR 572 (DRANE FIELD ROAD) AT WARING ROAD TYPE OF WORK: ROUNDABOUT DISTRICT:01 COUNTY: POLK ROADWAY ID:16011000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 .300MI LESS GREATER FUND THAN THAN ALL 2025 2027 CODE 2023 2023 2024 2026 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 4,101 4,101 Ω DDR DIH 29,731 11,570 0 0 0 0 0 41,301 DS 1,283,139 0 0 0 0 0 1,283,139 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT 85,872 0 0 0 0 0 85,872 DDR Λ DIH 714 40,486 0 0 0 0 0 41,200 0 0 0 1,323,306 DS 0 1,323,306 0 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR 1,348 0 3,230,457 0 0 0 0 3,231,805 51,835 DIH 51,835 0 0 0 0 475,416 3,281 Ω 472,135 Ω Ω Ω DS Ω 3,754,427 1,322,314 0 0 0 0 6,537,975 TOTAL 444906 1 1,461,234 TOTAL PROJECT: 1,322,314 1,461,234 3,754,427 0 0 0 0 6,537,975

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### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS

ITEM NUMBER: 445143 2 PROJECT DESCRIPTION: CR 557 FROM US 17 (SR 92) TO I-4 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: ADD LANES & RECONSTRUCT ROADWAY ID:16290000 PROJECT LENGTH: 6.236MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2 LESS GREATER FUND THAN THAN ALL 2027 2023 2023 2024 2025 2026 2027 YEARS CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION 3,000,000 0 0 0 0 3,000,000 CIGP 0 0 LF 0 61,000,000 0 0 0 0 0 61,000,000 TOTAL 445143 2 0 64,000,000 0 0 0 0 0 64,000,000 64,000,000 64,000,000 TOTAL PROJECT: n 0 0 n O n ITEM NUMBER: 446274 1 PROJECT DESCRIPTION: SR 563 AT PEAR ST / PARKER ST \*NON-STS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: MEDIAN MODIFICATION ROADWAY ID:16003000 PROJECT LENGTH: . 100MT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 GREATER LESS FUND THAN THAN ALL 2023 2023 2024 2025 2026 2027 2027 YEARS CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 131,000 0 ACSS Λ Ω Ω 0 0 131,000 DDR 4,144 0 0 0 0 0 4,144 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 174,217 ACSS Λ 174,217 Λ TOTAL 446274 1 131,000 0 174,217 0 0 0 309,361 4.144 TOTAL PROJECT: 4,144 131,000 0 174,217 0 0 0 309,361 ITEM NUMBER: 446294 1 PROJECT DESCRIPTION: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY \*NON-SIS\* COUNTY: POLK TYPE OF WORK:SIDEWALK DISTRICT:01 ROADWAY ID:16900116 PROJECT LENGTH: .120MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2027 CODE 2023 2023 2024 2025 2026 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 0 0 0 0 1,000 SU PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION 0 858,167 SU 0 0 0 858,167 0 0 TALU Ω 315,828 0 0 0 315,828 TOTAL 446294 1 0 1,000 0 1,173,995 0 0 0 1,174,995 TOTAL PROJECT: 1,000 1,173,995 1,174,995 PROJECT DESCRIPTION: CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE ITEM NUMBER: 446318 1 \*NON-SIS\* TYPE OF WORK: BIKE PATH/TRAIL DISTRICT:01 COUNTY: POLK ROADWAY ID:1600000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .087MT LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND 66,000 0 0 0 0 66,000 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

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POLK TPO

TOTAL PROJECT:

#### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

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MBRMPOTP

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HIGHWAYS \_\_\_\_\_\_ 0 0 0 536,000 0 0 536,000 SU 0 66,000 0 586,000 0 0 0 652,000 TOTAL 446318 1 0 TOTAL PROJECT: 66,000 0 586,000 0 0 0 652,000 n ITEM NUMBER: 446345 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16320000 PROJECT LENGTH: 8.157MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 DDR 3,539 Ω Ω 0 0 3,539 DIH 161,539 27,953 0 0 0 189,492 0 DS 169,294 0 0 0 0 0 169,294 0 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 19,851,096 0 0 0 0 0 ACNP 17,296,567 2,554,529 DDR 746,452 54,040 0 0 0 0 0 800,492 DITS 160,160 172,568 0 0 0 0 0 332,728 DS 496 0 0 0 0 496 TOTAL 446345 1 18,538,047 2,809,090 0 0 0 0 0 21,347,137 TOTAL PROJECT: 18,538,047 2,809,090 0 0 n n n 21,347,137 ITEM NUMBER: 446988 1 PROJECT DESCRIPTION: I-4/SR33 INTERCHANGE INTERIM IMPROVEMENTS \*STS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: INTERCHANGE IMPROVEMENT ROADWAY ID:16320000 PROJECT LENGTH: 2.000MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 DIH 0 1,000 1,000 TOTAL 446988 1 0 1,000 0 0 0 0 0 1,000 TOTAL PROJECT: 0 1,000 0 0 0 0 0 1,000 ITEM NUMBER: 447428 1 PROJECT DESCRIPTION: SR 35 (US 17) FROM WAHNETA CREEK TO S OF CYPRESS GARDEN BLVD \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16030000 PROJECT LENGTH: .972MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 DIH 0 1,000 0 0 0 0 1,000 TOTAL 447428 1

0

0

0

0

0

0

0

0

0

0

1,000

1,000

TOTAL PROJECT:

690,765

21,000

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

0

711,765

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS

ITEM NUMBER: 447440 1 PROJECT DESCRIPTION: SR 540 FROM 9TH ST EAST TO WATERVIEW WAY \*NON-SIS\* DISTRICT:01 TYPE OF WORK: RESURFACING COUNTY: POLK ROADWAY ID:16300000 PROJECT LENGTH: 3.344MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 LESS GREATER FUND THAN THAN ALL 2023 2024 2025 2026 2027 YEARS CODE 2023 2027 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 1,000 0 0 Ω 0 0 1,000 0 0 0 0 TOTAL 447440 1 0 1,000 0 1,000 TOTAL PROJECT: 0 1,000 0 0 0 0 0 1,000 ITEM NUMBER: 447854 1 PROJECT DESCRIPTION: SR 555 (US 17) AT CRYSTAL BEACH RD \*NON-SIS\* DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SAFETY PROJECT ROADWAY ID:16030000 PROJECT LENGTH: .158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 CODE 2023 2023 2024 2026 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ACSS 224,262 25,738 0 0 0 0 0 250,000 4,276 DDR Ω Ω 0 0 Ω Ω 4,276 PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 30,000 0 0 0 0 0 30,000 PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT ARPA 655,661 0 0 0 0 0 0 655,661 DDR 122,546 0 0 0 0 0 0 122,546 DIH 1,000 0 0 0 1,000 0 0 DS 294 0 Ω Ω 0 0 Ω 294 1,063,777 TOTAL 447854 1 1,037,039 0 0 0 0 0 26,738 TOTAL PROJECT: 1,037,039 26,738 0 0 0 0 0 1,063,777 ITEM NUMBER: 447877 1 PROJECT DESCRIPTION: SR 544 FROM 5TH ST NW TO 1ST ST N \*NON-SIS\* DISTRICT:01 TYPE OF WORK: MEDIAN MODIFICATION COUNTY: POLK ROADWAY ID:16140000 PROJECT LENGTH: .343MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 LESS GREATER FUND THAN ALL THAN CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 0 0 0 3,895 DDR 3,895 Ω PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 0 ARPA 564,000 0 0 0 564,000 DDR 122,870 20,000 0 0 0 0 0 142,870 1,000 DIH Λ 1,000 0 0 0 0 0 TOTAL 447877 1 690,765 21,000 0 0 0 0 0 711,765

0

0

0

LESS

THAN

2023

2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

5,349

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

2024

308,750

0

FUND

CODE

ACSS

DDR

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

ALL

0

0

YEARS

GREATER

THAN

2027

0

2027

0

0

TIME RUN: 10.53.54

MBRMPOTP

308,750

5,349

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HIGHWAYS

ITEM NUMBER: 447879 1 PROJECT DESCRIPTION: SR 600 FROM HINSON AVE TO MCKEOWN AVE
DISTRICT: 01 TYPE OF WORK: MEDIAN MODIFICATION

\*\*NON-SIS\*\*

ROADWAY ID:16050000 COUNTY: POLK TYPE OF WORK: MEDIAN MODIFICATION LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

2025

0

0

2026

0

PHASE DESIGN BUI		NCY MANAGED BY FDO	L					
ARPA	1,166,420	0	0	0	0	0	0	1,166,420
DDR	120,402	0	0	0	0	0	0	120,402
DIH	0	1,000	0	0	0	0	0	1,000
DS	198	0	0	0	0	0	0	198
TOTAL 447879 1	1,292,369	309,750	0	0	0	0	0	1,602,119
TOTAL PROJECT:	1,292,369	309,750	0	0	0	0	0	1,602,119
ITEM NUMBER: 447883 1	Pl	ROJECT DESCRIPTION:			E			*NON-SIS*
DISTRICT:01			COUNTY: POL				F WORK: MEDIAN MODIF	
ROADWAY ID:16070000			PROJ	ECT LENGTH: .358M	I	LA	ANES EXIST/IMPROVED/	'ADDED: 4/ 2/ 0
FUND	LESS THAN						GREATER THAN	ALL
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
PHASE: PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
ACSS	4,767	268,133	0	0	0	0	0	272,900
DDR	8,607	. 0	0	0	0	0	0	8,607
DS	43,409	0	0	0	0	0	0	43,409
PHASE: DESIGN BUI	LD / RESPONSIBLE AGE	NCY: MANAGED BY FDO	Γ					
ARPA	642,431	0	0	0	0	0	0	642,431
DDR	120,168	0	0	0	0	0	0	120,168
DIH	0	1,000	0	0	0	0	0	1,000
DS	170	0	0	0	0	0	0	170
TOTAL 447883 1	819,552	269,133	0	0	0	0	0	1,088,685
TOTAL PROJECT:	819,552	269,133	0	0	0	0	0	1,088,685
TOTAL DIST: 01	293,155,663	231,809,789	10,090,979	6,161,464	3,537,778	152,681,565	189,370,058	886,807,296
TOTAL HIGHWAYS	293,155,663	231,809,789	10,090,979	6,161,464	3,537,778	152,681,565	189,370,058	886,807,296
TOTAL HIGHWAID	273,133,003	231,009,709	10,030,313	0,101,404	3,337,776	132,001,303	100,370,030	000,007,290

TOTAL 437300 4

180,331,950

62,655

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

180,394,605

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TURNPIKE

ITEM NUMBER:435608 1 PROJECT DESCRIPTION:POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21) \*SIS\*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:OVERHEAD SIGNING

ROADWAY ID:16470000 PROJECT LENGTH: 13.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026		2027	GREATER THAN 2027		ALL YEARS
		SPONSIBLE AGENCY: MA	ANAGED BY FDOT							
PKYI PKYR	41,722 505,898	0		0 0	0	0		0 0	0	41,722 505,898
PHASE: CONSTRUCTI	ON / RESPONSIBLE AC	GENCY: MANAGED BY FD	OOT							
PKYI PKYR	55,566 1,265,586	1 000		0	0	0		0	0	55,566
TOTAL 435608 1	1,868,772	1,000 <b>1,000</b>		0	0	0		0	0	1,266,586 <b>1,869,772</b>
TOTAL PROJECT:	1,868,772			0	0	0		0	Ō	1,869,772
										_
ITEM NUMBER:437300 2 DISTRICT:01		PROJECT DESCRIPTION		FACILITIES NTY:POLK			т	YPE OF WORK:MISCE	T.T.AMEOHS	*SIS*
ROADWAY ID:16470000			COO	PROJECT LENGTH	I: 1.380MI		1			ADDED: 2/ 0/ 0
	T FIGG							CDEAMED		
FUND	LESS THAN							GREATER THAN		ALL
CODE	2023	2023	2024	2025	2026		2027	2027		YEARS
PHASE: CONSTRUCTI PKYI	ON / RESPONSIBLE AC 13,270,736	GENCY: MANAGED BY FD 0	OOT	0	0	0		0	0	13,270,736
DIIACE: CADITAI /	RESPONSIBLE AGENCY:	· MANACED DV EDOT								
D D	RESPONSIBLE AGENCI.	100,000		0	0	0		0	0	100,000
TOTAL 437300 2	13,270,736	100,000		0	0	0		0	0	13,370,736
ITEM NUMBER:437300 4 DISTRICT:01 ROADWAY ID:16470000		PROJECT DESCRIPTION		ECTED/AUTOMATED \ NTY:POLK PROJECT LENGTH		ΥΥ	Т	YPE OF WORK:MISCE LANES EXIST/1		*SIS* CONSTRUCTION ADDED: 2/ 0/ 0
FUND	LESS THAN							GREATER THAN		ALL
CODE	2023	2023	2024	2025	2026		2027	2027		YEARS
			-							
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 851,360	: MANAGED BY FDOT		0	0	0		0	0	851,360
PKII	631,300	O		O	O	0		O	U	631,300
PHASE: PRELIMINAR PKYI	Y ENGINEERING / RES 20,334,307	SPONSIBLE AGENCY: MA 13,983	ANAGED BY FDOT	0	0	0		0	0	20,348,290
DHASE: BIGHT OF W	AV / PESDONSTRIE AC	GENCY: MANAGED BY FD	OT							
PKYI	120,315	4,426	001	0	0	0		0	0	124,741
		NSIBLE AGENCY: MANAG	ED BY FDOT							
PKYI	500,000	1,000		0	0	0		0	0	501,000
		GENCY: MANAGED BY FD	OOT							
PKYI	158,525,968	42,246		0	0	0		0	0	158,568,214
PHASE: CAPITAL /										
	RESPONSIBLE AGENCY:	: MANAGED BY FDOT		0	0	0		0	0	

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

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TURNPIKE

ITEM NUMBER: 437300 5 PROJECT DESCRIPTION: SUNTRAX HARDSCAPING \*SIS\*

DISTRICT: 01 COUNTY: POLK TYPE OF WORK: MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 1.380MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

ROADWAY ID:16470000				PROJECT LEN	GTH: 1.380N	II		LANES E	XIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GRE THAI 202		ALL YEARS
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RESI 188,966	PONSIBLE AGENCY: MA 0	NAGED BY FDO	T 0	0		0	0	0	188,966
	ION / RESPONSIBLE AGE		OT					_	_	
PKYI TOTAL 437300 5	4,642,315 <b>4,831,281</b>	443,694 <b>443,694</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	5,086,009 <b>5,274,975</b>
ITEM NUMBER:437300 8 DISTRICT:01 ROADWAY ID:	Ī	PROJECT DESCRIPTION		NECTED/AUTOMATE UNTY:POLK PROJECT LEN		EST FACILITY	OPERATIONS		:TRAFFIC MANAG XIST/IMPROVED/	*NON-SIS* EMENT CENTERS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GREATHAI 2021		ALL YEARS
PHASE: P D & E / PKYI	RESPONSIBLE AGENCY: 34,830	MANAGED BY FDOT 0		0	0		0	0	0	34,830
PHASE: OPERATIONS PKM1	S / RESPONSIBLE AGENC 477,992	CY: MANAGED BY FDOT 9,600,000		0	0		0	0	0	10,077,992
PHASE: CAPITAL / PKYI	RESPONSIBLE AGENCY:	MANAGED BY FDOT 501,000		0	0		0	0	0	501,000
TOTAL 437300 8	512,822	10,101,000		0	ŏ		0	Ö	Ö	10,613,822
ITEM NUMBER:437300 9 DISTRICT:01 ROADWAY ID:16470000	I	PROJECT DESCRIPTION		UAL BARRIER FRO UNTY:POLK PROJECT LEN					:MISCELLANEOUS XIST/IMPROVED/	*SIS* CONSTRUCTION ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025		2026	2027	GREZ THAI 202		ALL YEARS
PHASE: PRELIMINAF PKYI	RY ENGINEERING / RESI 307,810	PONSIBLE AGENCY: MA 2,297	NAGED BY FDO	T 0	0		0	0	0	310,107
PHASE: CONSTRUCTI PKYI	ION / RESPONSIBLE AGE 5,910,770	ENCY: MANAGED BY FD	OT	0	0		0	0	0	5,918,126
	NTAL / RESPONSIBLE AC		DOT	•				2	-	50.000
PKYI TOTAL 437300 9	0 <b>6,218,580</b>	50,000 <b>59,653</b>		0 <b>0</b>	0 <b>0</b>		0 <b>0</b>	0 <b>0</b>	0 <b>0</b>	50,000 <b>6,278,233</b>
TOTAL PROJECT:	205,165,369	10,767,002		0	0		0	0	0	215,932,371

EM19

PKED

5,141,927

8,897,622

0

973,896

0

0

0

0

0

0

0

0

0

0

5,141,927

9,871,518

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

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TURNPIKE

ITEM NUMBER: 437301 5 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET) - POLK PKWY EASTERN CONVERSION (MP 9-24) \*STS\* TYPE OF WORK: TRANSPORTATION PLANNING DISTRICT: 01 COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2027 2023 2023 2024 2026 2027 YEARS CODE PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 188,001 0 0 Ω 0 0 189,294 PKYT 1.293 TOTAL 437301 5 188,001 1,293 0 0 0 0 0 189,294 TOTAL PROJECT: 188,001 1,293 0 0 0 0 0 189,294 ITEM NUMBER:438018 4 PROJECT DESCRIPTION: PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21) \*NON-SIS\* TYPE OF WORK: PD&E/EMO STUDY DISTRICT: 01 COUNTY: POLK ROADWAY ID:16470000 PROJECT LENGTH: 423MT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT 56 1,444 0 0 0 0 0 1,500 PKYT TOTAL 438018 4 56 1,444 0 0 0 0 0 1,500 TOTAL PROJECT: 56 0 0 0 0 1,500 1,444 ITEM NUMBER: 440857 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18) \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: TOLL PLAZA ROADWAY ID:16470000 PROJECT LENGTH: 44.658MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 LESS GREATER FUND THAN THAN ALL 2025 2026 2027 CODE 2023 2023 2024 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 6,619,059 0 0 Ω 6,620,080 1,021 Ω PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 0 PKYI 36,981 Ω Ω Ω Ω 0 36,981 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYT 39,769,928 6,488,865 0 0 0 Ω 0 46,258,793 TOTAL 440857 1 46,425,968 6,489,886 0 0 0 0 0 52,915,854 TOTAL PROJECT: 46,425,968 6,489,886 0 0 0 52,915,854 0 0 ITEM NUMBER: 440897 2 PROJECT DESCRIPTION: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: NEW ROAD CONSTRUCTION ROADWAY ID:16471000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4 LESS GREATER THAN FUND THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EM19 7,589,567 0 0 0 0 0 0 7,589,567 5,409,125 276,197 5,685,322 PKED 0 0 0 0 0 PKYT 7,680,335 9,436 Ω Ω Ω Ω 0 7,689,771 PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

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FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM

DATE RUN: 07/05/2022

PAGE 25 POLK TPO			OFFIC	ARTMENT OF TRANSPORT CE OF WORK PROGRAM ROLLFORWARD REPORT	'ATION			TE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP
			==					
				JRNPIKE				
PKYI	23,680,973	1,055,138	0	0	0	0	0	24,736,111
PHASE: RAILROAD & PKYI	UTILITIES / RESPONSE 14,771,751	IBLE AGENCY: MANAGE	D BY FDOT	0	0	0	0	14,771,751
PHASE: CONSTRUCTION PKBD	ON / RESPONSIBLE AGEN	NCY: MANAGED BY FDO: 174,321,000	r 0	0	0	0	0	174,321,000
PKYI	176,430	41,895,631	0	2,150,000	0	0	0	44,222,061
PHASE: ENVIRONMENT	TAL / RESPONSIBLE AGE	ENCY: MANAGED BY FDO 4,000,000	TC	0	0	0	0	4,000,000
PKED	0	7,810,158	0	0	0	0	Ö	7,810,158
PKYI	185,320	39,100	0	0	Ö	0	0	224,420
TOTAL 440897 2	73,533,050	230,380,556	0	2,150,000	0	0	0	306,063,606
ITEM NUMBER:440897 3 DISTRICT:01	PF	ROJECT DESCRIPTION:		AY - FROM US 17 (SR	35) TO SR 60		. wanganga nang gawa	*SIS*
ROADWAY ID:16471000			COUNTY: POI PROJ	JECT LENGTH: 3.000N	II		F WORK:NEW ROAD CONS ANES EXIST/IMPROVED/	
	LESS						GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
	ENGINEERING / RESPO							
EM19 PKYI	115,403 9,981,511	0 51,237	0	0	0	0	0	115,403 10,032,748
	AY / RESPONSIBLE AGEN			•			•	100 041
EM19 PKED	133,341	10 002 000	0	0	0	0	0	133,341 10,002,000
PKYI	33,562	10,002,000 456,955	9,707,340	0	0	0	0	10,002,000
PHASE: RAILROAD & PKYI	UTILITIES / RESPONSE 0	IBLE AGENCY: MANAGE	D BY FDOT	0	0	0	0	500,000
	ON / RESPONSIBLE AGEN							
PKBD PKYI	0 31,805	0 1,027	0	95,568,000 54,162,955	0	0 2,190,000	0	95,568,000 56,385,787
PHASE: ENVIRONMENT PKYI	ral / RESPONSIBLE AGE	ENCY: MANAGED BY FD0	TC 0	3,000,000	450,000	0	0	3,501,000
TOTAL 440897 3	10,295,622	11,062,219	9,707,340	152,730,955	450,000	2,190,000	0	186,436,136
ITEM NUMBER:440897 4	PF	ROJECT DESCRIPTION:		PARKWAY - US 17(SR35	) TO SR60			*NON-SIS*
DISTRICT:01 ROADWAY ID:16471000			COUNTY: POI PROJ	LK JECT LENGTH: 3.000M	II		F WORK:PD&E/EMO STUD ANES EXIST/IMPROVED/	
	LESS						GREATER	
FUND CODE	THAN 2023	2023	2024	2025	2026	2027	THAN 2027	ALL YEARS
	RESPONSIBLE AGENCY: N		^	•	^	^	^	1 505 041
EM19 PKYI	1,587,841 587,367	0 5,180	0	0	0	0	0	1,587,841 592,547
TOTAL 440897 4	2,175,208	5,180	0	0	0	0	0	2,180,388
	_,1,3,200	3,100	· ·	ŭ	· ·	· ·	ŭ	_,100,500

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

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TURNPIKE ==========

TTEM NUMBER: 440897 5 PROJECT DESCRIPTION: CENTRAL POLK PKWY FROM OLD MINE RD TO SR 60 & CONNECTION RAMPS \*NON-SIS\*

ITEM NUMBER:440897 5 DISTRICT:01 ROADWAY ID:16471000	1	PROJECT DESCRIPTION:	COUNTY: POI			TYPE OF	WORK: NEW ROAD CONS	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
		PONSIBLE AGENCY: MAN.						1.500
PKYI TOTAL 440897 5	0	1,500 <b>1,500</b>	0	0 <b>0</b>	0	0	0	1,500 <b>1,500</b>
TOTAL PROJECT:	86,003,880	241,449,455	9,707,340	154,880,955	450,000	2,190,000	0	494,681,630
ITEM NUMBER:449420 1 DISTRICT:01 ROADWAY ID:16470000	1	PROJECT DESCRIPTION:	COUNTY: POI				' WORK:MISCELLANEOUS NES EXIST/IMPROVED/	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR!	Y ENGINEERING / RESI 8,629	PONSIBLE AGENCY: MAN.	AGED BY FDOT	0	0	0	0	8,629
PKYR	0,029	1,500	0	0	0	0	0	1,500
TOTAL 449420 1	8,629	1,500	0	0	0	0	0	10,129
ITEM NUMBER:449420 2 DISTRICT:01 ROADWAY ID:	1	PROJECT DESCRIPTION:	COUNTY: POI		AT SUNTRAX		WORK:ITS COMMUNICA	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINAR	w encineering / peci	PONSIBLE AGENCY: MAN.	ACED BY EDOT					
PHASE: PRELIMINAR.	O O	1,500	AGED BI FDOI	0	0	0	0	1,500
TOTAL 449420 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	8,629	3,000	0	0	0	0	0	11,629
TOTAL DIST: 01 TOTAL TURNPIKE	339,660,675 339,660,675	258,713,080 258,713,080	9,707,340 9,707,340	154,880,955 154,880,955	450,000 450,000	2,190,000 2,190,000	0	765,602,050 765,602,050
TOTAL TOWNSTA	339,000,675	230,713,080	3,101,340	134,000,933	430,000	2,130,000	0	703,002,030

PAGE 27 POLK TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

=========== MAINTENANCE

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ITEM NUMBER: 431775 1 DISTRICT:01

PROJECT DESCRIPTION: I-4 WEST ASSET MAINTENANCE

COUNTY: POLK

PROJECT LENGTH: 28.000MI

DATE RUN: 07/05/2022 TIME RUN: 10.53.54

TYPE OF WORK: ROUTINE MAINTENANCE

\*SIS\*

MBRMPOTP

ROADWAY ID:16320000 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0 LESS GREATER FUND THAN THAN ALL YEARS 2023 2023 2024 2025 2026 2027 2027 CODE

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT 17,719,290 3,862,970 3,862,970 3,859,970 3,859,970 4,168,768 0 37,333,938 D TOTAL 431775 1 17,719,290 3,862,970 3,862,970 3,859,970 3,859,970 4,168,768 0 37,333,938 TOTAL PROJECT: 17,719,290 3,862,970 3,862,970 3,859,970 3,859,970 4,168,768 0 37,333,938 TOTAL DIST: 01 17,719,290 3,862,970 3,862,970 3,859,970 3,859,970 4,168,768 0 37,333,938 TOTAL MAINTENANCE 17,719,290 3,862,970 3,862,970 3,859,970 3,859,970 4,168,768 0 37,333,938

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POLK TPO

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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AVIATION

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ITEM NUMBER:448472 1 PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE DISTRICT:01 COUNTY:POLK

PROJECT LENGTH: .000

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*NON-SIS\*

MBRMPOTP

TYPE OF WORK:AVIATION CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY	NOT AVAILABLE					
FAA	0	215,908	0	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT:	0	215,908	0	0	0	0	0	215,908
TOTAL DIST: 01	0	215,908	0	0	0	0	0	215,908
TOTAL AVIATION	0	215,908	0	0	0	0	0	215,908

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*SIS\*

MBRMPOTP

=========== RAIL

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ITEM NUMBER: 436559 1 PROJECT DESCRIPTION: SR 60 GRADE SEPARATION OVER CSX RAILROAD DISTRICT:01 COUNTY: POLK TYPE OF WORK:RAIL CAPACITY PROJECT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 ROADWAY ID:16110000 PROJECT LENGTH: 1.196MI

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS
PHASE:	PRELIMINAR	RY ENGINEERING /	RESPONSIBLE AGENCY	: MANAGED BY FDOT						
	DDR		566	0	0	0	0	0	0	7,666
	DIH	166,2		834	0	0	0	0	0	171,133
	DS	227,3	376	0	0	0	0	0	0	227,376
PHASE:	RIGHT OF W	MAY / RESPONSIBLE	E AGENCY: MANAGED B	Y FDOT						
	DIH	47,8	391 63,	375	0	0	0	0	0	111,266
PHASE:	CONSTRUCTI	ON / RESPONSIBLE	E AGENCY: MANAGED B	Y FDOT						
	DS		177	0	0	0	0	0	0	9,177
PHASE:	ENVIRONMEN	TAL / RESPONSIBI	LE AGENCY: MANAGED	BY FDOT						
	DIS	,	0 75,		0	0	0	0	0	75,000
TOTAL 4365	59 1	458,4	109 143,	209	0	0	0	0	0	601,618
TOTAL PROJ	ECT:	458,4	•		0	0	0	0	0	601,618
ITEM NUMBE DISTRICT: 0 ROADWAY ID	1		PROJECT DESCRIP		HWY CONSTRUCT A E TY:POLK PROJECT LENGTH:	BRIDGE SPANNING CSX	K RR TRACK IN POLK	TYPE OF WORK: RAIL		*SIS* ROJECT DED: 2/ 0/ 0
	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027		ALL YEARS

ROADWAY ID:16120000			PROJ	ECT LENGTH: .696M	I	LA	NES EXIST/IMPROVED/	ADDED: 2/ 0/ 0
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RE	SPONSIBLE AGENCY:	MANAGED BY FDOT						
DDR DIH DS	3,494 70,511 2,872	2,263 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	3,494 72,774 2,872
PHASE: PRELIMINARY	ENGINEERING / RESP	ONSIBLE AGENCY: MANA	AGED BY FDOT					
DDR	30,830	0	0	0	0	0	0	30,830
DIH	139,725	0	0	0	0	0	0	139,725
DS	72,149	0	0	0	0	0	0	72,149
PHASE: RIGHT OF WAY	/ RESPONSIBLE AGE	NCY: MANAGED BY FDO	т					
DIH	109,351	0	0	0	0	0	0	109,351
PHASE: RATIROAD & U	TTI.TTTES / RESPONS	IBLE AGENCY: MANAGEI	D BY FDOT					
DDR	0	1,350,000	0	0	0	0	0	1,350,000
PHASE: CONSTRUCTION	I / PESDONSTRIE AGE	NCY: MANAGED BY FDO	T'					
DDR	1,359	NCI: MANAGED DI PDO.	0	0	0	0	0	1,359
DIH	0	10,270	0	0	0	0	0	10,270
DS	3,179	0	0	0	0	0	0	3,179
TOTAL 436560 1	433,470	1,362,533	0	0	0	0	0	1,796,003
TOTAL PROJECT:	433,470	1,362,533	0	0	0	0	0	1,796,003

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ROADWAY ID:

### FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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RAIL

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ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS DISTRICT:01 COUNTY:POLK

PROJECT LENGTH: .000

\*SIS\*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PD&E/	RESPONSIBLE AGENCY: N	MANAGED BY FDOT						
	DIH	48,656	99	0	0	0	0	0	48,755
PHASE:	PRELIMINAR	Y ENGINEERING / RESPO	ONSIBLE AGENCY: MAN	AGED BY FDOT					
	DDR	9,550	0	0	0	0	0	0	9,550
	DIH	7,370	6,136	0	0	0	0	0	13,506
	DS	6,561	0	0	0	0	0	0	6,561
PHASE:	RIGHT OF W	MAY / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	T					
	DIH	186	11,814	0	0	0	0	0	12,000
PHASE:	CONSTRUCTI	ON / RESPONSIBLE AGEN	ICY: MANAGED BY FDO	T					
	DIH	3,568	7,250	0	0	0	0	0	10,818
	DS	707	. 0	0	0	0	0	0	707
TOTAL 4366	56 1	76,598	25,299	0	0	0	0	0	101,897
TOTAL PROJ	ECT:	76,598	25,299	0	0	0	0	0	101,897
TOTAL DIST	: 01	968,477	1,531,041	0	0	0	0	0	2,499,518
TOTAL RAIL		968,477	1,531,041	0	0	0	0	0	2,499,518

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TRANSIT

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DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

DISTRICT:01 ROADWAY ID:	449515 1		I	PROJECT DESCRIPTION:	COUNTY: POL			021 WF	TYPE	OF WORK:CAPITAI LANES EXIST/IM		
	FUND CODE	LESS THAN 2023		2023	2024	2025	2026		2027	GREATER THAN 2027		ALL YEARS
PHASE: C	APITAL / I	RESPONSIBLE	AGENCY:	MANAGED BY LAKELAND 2,442,013	0	0		0	C		0	2,442,013
TOTAL 449515			0	2,442,013	0	0		0	C		0	2,442,013
TOTAL PROJEC			Ö	2,442,013	Ō	0		Ö	Ċ		0	2,442,013
ITEM NUMBER: DISTRICT:01 ROADWAY ID:	449516 1		I	PROJECT DESCRIPTION:	COUNTY: POL			UZA (	TYPE	OF WORK:OPERAT		
	FUND CODE	LESS THAN 2023		2023	2024	2025	2026		2027	GREATER THAN 2027		ALL YEARS
PHASE: O	—— PERATIONS	/ RESPONSIE		CY: MANAGED BY LAKEL								0.010.145
PHASE: O	PERATIONS	/ RESPONSIE	0	2,012,145	0	0		0			0	2,012,145
PHASE: O	PERATIONS FTA  1	/ RESPONSIE				0 0 0		0 0 0			0 0 0	2,012,145 2,012,145 2,012,145
PHASE: 0 TOTAL 449516 TOTAL PROJEC  ITEM NUMBER: DISTRICT:01	PPERATIONS FTA 1	/ RESPONSIE	0 0 0	2,012,145 <b>2,012,145</b>	0 0 0 LAMTD FTA SECTION 5 COUNTY:POL	0 0		0	CAPITAL TYPE	OF WORK:CAPITAI LANES EXIST/IMI	0 0	2,012,145 2,012,145 *NON-SIS*
PHASE: 0 TOTAL 449516 TOTAL PROJEC  ITEM NUMBER: DISTRICT: 01 ROADWAY ID:	PPERATIONS FTA 1	/ RESPONSIE  LESS THAN 2023	0 0 0	2,012,145 2,012,145 2,012,145	0 0 0 LAMTD FTA SECTION 5 COUNTY:POL	0 0 5307 AMERICAN RESCU		0	CAPITAL TYPE	OF WORK:CAPITAI	0 0	2,012,145 2,012,145 *NON-SIS*
PHASE: O TOTAL 449516 TOTAL PROJEC  ITEM NUMBER: DISTRICT: 01 ROADWAY ID:  PHASE: C	PERATIONS FTA 1 449517 1 FUND CODE	LESS THAN 2023	0 0 0	2,012,145 2,012,145 2,012,145 2,012,145  PROJECT DESCRIPTION:	LAMTD FTA SECTION 5 COUNTY:POL PROJ	0 0 0 5307 AMERICAN RESCULK JECT LENGTH: .000	1	0 0 D UZA	CAPITAL TYPE	OF WORK:CAPITAI LANES EXIST/IMI GREATER THAN	0 0	2,012,145 2,012,145 *NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0
PHASE: O TOTAL 449516 TOTAL PROJECT  ITEM NUMBER: DISTRICT: 01 ROADWAY ID:  PHASE: C	DPERATIONS FTA 1 1 T: 449517 1  FUND CODE CAPITAL / I	LESS THAN 2023	0 0 0	2,012,145 2,012,145 2,012,145 2,012,145  PROJECT DESCRIPTION:	0 0 0 LAMTD FTA SECTION 5 COUNTY:POL PROJ	0 0 5307 AMERICAN RESCU LK JECT LENGTH: .000	1	0	CAPITAL TYPE	OF WORK:CAPITAI LANES EXIST/IMI GREATER THAN	0 0	*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  1,324,783
PHASE: O TOTAL 449516 TOTAL PROJECT  ITEM NUMBER: DISTRICT: 01 ROADWAY ID:  PHASE: C TOTAL 449517	DPERATIONS FTA 1 1T: 449517 1  FUND CODE CAPITAL / I	LESS THAN 2023	0 0 0	2,012,145 2,012,145 2,012,145 PROJECT DESCRIPTION:	LAMTD FTA SECTION 5 COUNTY:POL PROJ	0 0 0 5307 AMERICAN RESCULK JECT LENGTH: .000	1	0 0 D UZA	CAPITAL TYPE	OF WORK:CAPITAI LANES EXIST/IMI GREATER THAN	0 0	*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  1,324,783 1,324,783
PHASE: O TOTAL 449516 TOTAL PROJECTIVE NUMBER: DISTRICT: 01 ROADWAY ID:  PHASE: C TOTAL 449517 TOTAL PROJECTIVE NOTAL PROJECTIVE NOTAL A49517	PERATIONS FTA 1 1T: 449517 1  FUND CODE	LESS THAN 2023	0 0 0	2,012,145 2,012,145 2,012,145 PROJECT DESCRIPTION:	LAMTD FTA SECTION 5 COUNTY:POL PROJ	0 0 0 5307 AMERICAN RESCULK JECT LENGTH: .000	1	0 0 D UZA	CAPITAL TYPE	OF WORK:CAPITAI LANES EXIST/IMI GREATER THAN	0 0	*NON-SIS* TXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  1,324,783 1,324,783 1,324,783
PHASE: O TOTAL 449516 TOTAL PROJECT  ITEM NUMBER: DISTRICT: 01 ROADWAY ID:  PHASE: C TOTAL 449517	PERATIONS FTA 1 11: 449517 1  FUND CODE	LESS THAN 2023	0 0 0	2,012,145 2,012,145 2,012,145 PROJECT DESCRIPTION:	LAMTD FTA SECTION 5 COUNTY:POL PROJ	0 0 0 5307 AMERICAN RESCULK JECT LENGTH: .000	1	0 0 D UZA	CAPITAL TYPE	OF WORK:CAPITAI LANES EXIST/IMI GREATER THAN	0 0	*NON-SIS* IXED ROUTE ADDED: 0/ 0/ 0  ALL YEARS  1,324,783 1,324,783

ROADWAY ID:16110000

FUND

CODE

DPTO

TRIP

DPTO

DS

TOTAL 436560 1

TOTAL PROJECT:

DS

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FLA. RAIL ENT.

ITEM NUMBER: 436559 1 PROJECT DESCRIPTION: SR 60 GRADE SEPARATION OVER CSX RAILROAD DISTRICT: 01 COUNTY: POLK

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

0

2,968,756

3,402,732

6,455,842

6,455,842

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

394,306

2023

2024

0

0

0

986,001

43,221

4,798,690

4,798,690

LESS

THAN

2023

PROJECT LENGTH: 1.196MI

2026

0

0

0

0

0

0

0

2027

0

0

0

0

0

2025

0

0

0

0

21,199,746

21,199,746

TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

0

0

0

0

0

0

32,454,278

32,454,278

GREATER

THAN

2027

0

0

0

0

0

DATE RUN: 07/05/2022

ALL

YEARS

TIME RUN: 10.53.54

MBRMPOTP

2,968,756

3,402,732

394,306

986,001

43,221

DS	0	43,221	0	0	0	0	0	43,221
GMR	24,676	1,000,000	0	0	0	0	0	1,024,676
TRIP	556,523	234,778	0	0	0	0	0	791,301
PHASE: RAILROAD &	UTILITIES / RESPONS	SIBLE AGENCY: MANAGE	D BY FDOT					
DS	30,000	0	0	0	0	0	0	30,000
SIWR	0	0	0	0	600,000	0	0	600,000
TRIP	30,000	0	0	0	0	0	0	30,000
TOTAL 436559 1	7,406,993	2,264,000	0	0	600,000	0	0	10,270,993
TOTAL PROJECT:	7,406,993	2,264,000	0	0	600,000	0	0	10,270,993
ITEM NUMBER:436560 1 DISTRICT:01 ROADWAY ID:16120000	1	PROJECT DESCRIPTION:	COUNTY: PO			TYPE OF V	WORK:RAIL CAPACITY ES EXIST/IMPROVED/	
							CD	
	LESS						GREATER	
FUND	THAN						THAN	ALL
CODE	2023	2023	2024	2025	2026	2027	2027	YEARS
	RESPONSIBLE AGENCY:		_	_			_	
DPTO	1,127,261	0	0	0	0	0	0	1,127,261
DIIA GE. DDEI IMINAD	W ENGINEEDING / DEG	PONSIBLE AGENCY: MAN	MACED DV EDOE					
				0	0	0	0	2 122 226
TRIP	3,133,336	0	0	0	U	0	U	3,133,336
DUACE: DICHE OF W	AV / DECDONCIDIE ACI	ENCY: MANAGED BY FDC	ATT.					
DPTO	AI / KESFONSIBLE AGI	2,198,881	,1	0	0	0	0	2,198,881
DS	98,287	66,348	0	0	0	0	0	164,635
TRIP	1,239,098	1,708,461	0	0	0	0	0	2,947,559
IRIP	1,239,098	1,708,461	U	0	U	U	U	2,947,559
PHASE: RAILROAD &	ITTITTEC / DECDON	SIBLE AGENCY: MANAGE	D DV EDOT					
DIS	600,000	600,000	0 1001 19 0	0	0	0	0	1,200,000
		000,000	0	0	0	0	0	
TRIP	257,860	U	U	U	U	U	Ü	257,860
PHASE: CONSTRUCTION	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDC	т					
DIS	0	0	166,081	0	n	0	n	166,081
GMR	0	0	21,033,665	0	0	0	0	21,033,665
Grik	O .	0	21,033,003	0	0	Ü	0	21,033,003
PHASE: ENVIRONMEN	TAL / RESPONSIBLE AC	GENCY: MANAGED BY FD	ОТ					
DIS	0	225,000	0	0	n	0	0	225,000
510		223,000		0	0	0	0	223,000

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ROADWAY ID:

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/05/2022 TIME RUN: 10.53.54 MBRMPOTP

FLA. RAIL ENT.

ITEM NUMBER:436656 1 PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS DISTRICT:01 COUNTY:POLK

PROJECT LENGTH: .000

\*SIS\*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

0	462,867
0	
	402,007
0	1,500,000
0	22 (00
0	23,690 111,899
U	111,899
0	31,449
0	25,000
0	2,154,905
0	2,154,905
0	44,880,176
0	44,880,176
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54 MBRMPOTP

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#### MISCELLANEOUS

ITEM NUMBER: 447876 1 PROJECT DESCRIPTION: SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE

\*\*NON-SIS\*\*
DISTRICT: 01

\*\*TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYST

DISTRICT: 0: ROADWAY ID	1				CC	OUNTY:POLK PROJE	CCT LENGTH:	.000							OL DEVICES/SYSTE ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2023		2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
	DDR	RESPONSIBI	299,081	MANAGED BY FDOT 145,919		0		0 <b>0</b>		0 <b>0</b>		0 <b>0</b>		0	445,00
ITEM NUMBER DISTRICT: 0:	R:447876 2		299,081	145,919 PROJECT DESCRIPTION		BACK PILOT DUNTY:POLK	τ	COUNTY	SIGN INSTALLA			TYPE OF		IC CONTRO	445,00 *NON-SIS* DL DEVICES/SYSTE
ROADWAY ID	:					PROJE	ECT LENGTH:	.000				LA		MPROVED/	ADDED: 0/ 0/ 0
	FUND CODE	LESS THAN 2023		2023	2024		2025		2026		2027		GREATER THAN 2027		ALL YEARS
PHASE:		ON / RESPO		ENCY: MANAGED BY FI	DOT										
	DDR DIH		183,400 0	171,600 1,000		0		0		0		0		0	355,00 1,00
	DS		17,775	0		0		0		0		0		0	17,77
								0		0		0		0	373,77
TOTAL 4478' TOTAL PROJU	ECT: R:448777 1		201,175 500,256	172,600 318,519 PROJECT DESCRIPTION				Ō	PURCHASE	0		0	WORK: TRAFF	0	*NON-SIS*
TOTAL PROJ	R:448777 1	I.FSS	500,256	318,519		0 BACK PILOT DUNTY: POLK		Ō	PURCHASE	-		O TYPE OF	NES EXIST/I	0	818,77
ITEM NUMBER	R:448777 1	LESS THAN 2023	500,256	318,519		0 BACK PILOT DUNTY: POLK	τ	O COUNTY	PURCHASE 2026	-	2027	O TYPE OF		0	*NON-SIS*
ITEM NUMBEL DISTRICT: 0: ROADWAY ID	R:448777 1 1 : : : FUND CODE	THAN 2023	500,256	PROJECT DESCRIPTION  2023  MANAGED BY FDOT	CC	0 BACK PILOT DUNTY:POLK PROJE	C ECT LENGTH:	COUNTY:		0	2027	TYPE OF LA	NES EXIST/II GREATER THAN	0 IC CONTROMPROVED/	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS
ITEM NUMBEL DISTRICT:0 ROADWAY ID	R:448777 1 1:  FUND CODE CAPITAL / F	THAN 2023	500,256	PROJECT DESCRIPTION  2023	CC	0 BACK PILOT DUNTY: POLK	C ECT LENGTH:	O COUNTY		-	2027	O TYPE OF	NES EXIST/II GREATER THAN	0	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0
ITEM NUMBEI DISTRICT:0: ROADWAY ID	ECT:  R:448777 1 1:  FUND CODE  CAPITAL / F DDR 77 1  R:448777 2	THAN 2023	500,256  LE AGENCY: 0 0	PROJECT DESCRIPTION  2023  MANAGED BY FDOT 435,000	2024 	O  BACK PILOT DUNTY:POLK PROJE  0 0 BACK PILOT DUNTY:POLK	COT LENGTH:  2025  WEST POLK (	0 COUNTY:	2026	0 0	2027	O TYPE OF LA	MES EXIST/II  GREATER THAN 2027  WORK: TRAFF:	O  IC CONTRO MPROVED/1  O O  IC CONTRO	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS  435,00
ITEM NUMBEI DISTRICT: 0: ROADWAY ID  PHASE: TOTAL 4487  ITEM NUMBEI DISTRICT: 0:	ECT:  R:448777 1 1 :  FUND CODE  CAPITAL / F DDR 77 1  R:448777 2 1 :	THAN 2023  RESPONSIBI	500,256  LE AGENCY: 0 0	2023  MANAGED BY FDOT 435,000 435,000	2024 	O  BACK PILOT DUNTY:POLK PROJE  0 0 BACK PILOT DUNTY:POLK	CCT LENGTH:  2025  WEST POLK (	COUNTY:	2026	0 0	2027	O TYPE OF LA	NES EXIST/II  GREATER THAN 2027  WORK:TRAFF: NES EXIST/II  GREATER	O  IC CONTRO MPROVED/1  O O  IC CONTRO	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS  435,00 435,00  *NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0
ITEM NUMBEI DISTRICT: 0: ROADWAY ID  PHASE: TOTAL 4487  ITEM NUMBEI DISTRICT: 0:	ECT:  R:448777 1 1:  FUND CODE  CAPITAL / F DDR 77 1  R:448777 2	THAN 2023 ————— RESPONSIBI	500,256  LE AGENCY: 0 0	2023  MANAGED BY FDOT 435,000 435,000	2024 	O  BACK PILOT DUNTY:POLK PROJE  0 0 BACK PILOT DUNTY:POLK	CCT LENGTH:  2025  WEST POLK (	COUNTY:	2026	0 0	2027	O TYPE OF LA	MES EXIST/II  GREATER THAN 2027  WORK:TRAFF: NES EXIST/II	O  IC CONTRO MPROVED/1  O O  IC CONTRO	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS  435,00 435,00  *NON-SIS* DL DEVICES/SYSTE
ITEM NUMBEL DISTRICT:0: ROADWAY ID  PHASE: TOTAL 4487' ITEM NUMBEL DISTRICT:0: ROADWAY ID	FUND CODE CAPITAL / FDDR 77 1 R:448777 2 1 : FUND CODE CODE CONSTRUCTIO	THAN 2023  RESPONSIBI  LESS THAN 2023	DNSIBLE AGENCY:	PROJECT DESCRIPTION  2023  MANAGED BY FDOT 435,000 435,000 PROJECT DESCRIPTION  2023  2023  ENCY: MANAGED BY FI	2024  J:SPEED FEEDE CC	OBACK PILOT DUNTY:POLK PROJE  O O O SACK PILOT DUNTY:POLK PROJE	2025  WEST POLK (CCT LENGTH:	O COUNTY :	2026 	0 0 0 TION		O TYPE OF LA	MES EXIST/II  GREATER THAN 2027  WORK:TRAFF: NES EXIST/II  GREATER THAN	0 IC CONTRO	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS  435,00 435,00  *NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS
ITEM NUMBEL DISTRICT: 0: ROADWAY ID  PHASE: TOTAL 4487' ITEM NUMBEL DISTRICT: 0: ROADWAY ID	FUND CODE CAPITAL / FUND TO I CODE T	THAN 2023  RESPONSIBI  LESS THAN 2023		PROJECT DESCRIPTION  2023  MANAGED BY FDOT 435,000 435,000 PROJECT DESCRIPTION  2023  ENCY: MANAGED BY FI 360,000	2024  J:SPEED FEEDE CC	O  BACK PILOT DUNTY:POLK PROJE  0 0 BACK PILOT DUNTY:POLK	2025  WEST POLK (CCT LENGTH:	COUNTY:	2026 	0 0		O TYPE OF LA	MES EXIST/II  GREATER THAN 2027  WORK:TRAFF: NES EXIST/II  GREATER THAN	O  IC CONTRO MPROVED/1  O O  IC CONTRO	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS  435,00 435,00  *NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0
ITEM NUMBEL DISTRICT: 0: ROADWAY ID  PHASE: TOTAL 4487' ITEM NUMBEL DISTRICT: 0: ROADWAY ID	FUND CODE CAPITAL / FUND CODE FUND CODE CODE CODE CODE CODE CODE CODE COD	THAN 2023  RESPONSIBI  LESS THAN 2023	LE AGENCY:  O  O  O  O  O  O  O  O  O  O  O  O  O	PROJECT DESCRIPTION  2023  MANAGED BY FDOT 435,000 435,000 PROJECT DESCRIPTION  2023  2023  ENCY: MANAGED BY FI	2024  J:SPEED FEEDE CC	BACK PILOT DUNTY:POLK PROJE 0 0 0 BACK PILOT DUNTY:POLK PROJE	2025  WEST POLK (CCT LENGTH:	0 COUNTY: .000 0 COUNTY .000	2026 	0 0 0 TION		O TYPE OF LA	MES EXIST/II  GREATER THAN 2027  WORK:TRAFF: NES EXIST/II  GREATER THAN	O  IC CONTROMPROVED/A  O O  IC CONTROMPROVED/A	*NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS  435,00 435,00  *NON-SIS* DL DEVICES/SYSTE ADDED: 0/ 0/ 0  ALL YEARS  ALL YEARS  360,00

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ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

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MISCELLANEOUS

ITEM NUMBER:450570 1 PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT COUNTY:POLK

C:POLK TYPE OF WORK:MISCELLANEOUS CONSTRUCTION PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

\*NON-SIS\*

MBRMPOTP

LESS GREATER FUND THAN THAN ALL CODE 2023 2023 2024 2025 2026 2027 2027 YEARS PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH 0 117,513 0 0 0 0 0 117,513 2,478,254 DRA 0 2,478,254 0 0 0 0 0 TOTAL 450570 1 2,595,767 0 0 0 0 0 2,595,767 0 TOTAL PROJECT: 2,595,767 2,595,767 0 0 0 0 0 0 4,210,542 TOTAL DIST: 01 500,256 3,710,286 0 0 0 0 0 TOTAL MISCELLANEOUS 4,210,542 500,256 3,710,286 0 0 0 0 0 GRAND TOTAL 667,861,512 512,845,294 44,861,035 164,902,389 8,447,748 159,040,333 189,370,058 1,747,328,369