GOALS, OBJECTIVES, & PERFORMANCE TARGETS

MOMENTUM 2045

Objective 1: Maintain stable flow of traffic on major roads - roads that serve intercity travel and the movement of freight (arterial roads) Performance Measure/Target: Interstate Level of Travel Time Reliability (LOTTR) / 75% of Reliable Person-Miles (2-year target) Performance Measure/Target: Non-Interstate NHS LOTTR / 50% of Reliable Person-Miles (4-year target)

Objective 2: Maintain stable flow of traffic on the Freight Network Performance Measure/Target: Interstate Truck Travel Time Reliability (TTTR) / 1.75 TTTR Ratio (2-year target)

Objective 3: Provide transportation options for intercity and local travel Performance Indicator: Provide fixed-route transit service to all municipalities in the County Performance Indicator: Provide regional multi-use trail connections to all municipalities in Polk County

Objective 4: Provide access to the Regional Multi-Use Trails Network Performance Indicator: 90% of Polk County population within five miles of the Regional Multi-Use Trails Network (Within three miles = 80%) Performance Indicator: 40 continuous miles on the Regional Multi-Use Trails Network

Objective 5: Address future transportation technologies, including automated, connected, electric, and shared mobility. Performance Indicator: Incorporate future-ready technology when improving or

building new system facilities.

MOJIN

Livability

Develop and maintain an integrated multi-modal transportation system to provide safe travel for all users, the efficient movement of goods and services, and to promote livable communities and economic activity

Economy

Agenda Item 8 **TPO Board Meeting** 12/12/19

> **Objective 1: Safe and fatality-free travel conditions on** all Polk County roads Performance Target: O Fatalities Performance Target: O Serious Injuries Performance Measure: O Nonmotorized Fatalities and Serious Injuries Performance Measure: 0% Rate of Fatalities per 100 Million Vehicle Mile Performance Measure: 0% Rate of Serious Injuries per 100 Million VMT

Objective 1: Provide travel options for persons of all ages and abilities Performance Indicator: 50% of Complete Street Network with bicycle facilities Performance Indicator: 50% of Complete Street Network with sidewalks Performance Indicator: Overall average Transit Connectivity Index (TCI) score of 175 for Polk County Census block groups Performance Indicator: 75% of senior residents (age 65+) with high or moderate access

to fixed-route transit services based on the Transit Connectivity Index

Objective 2: Provide transportation infrastructure and services that support livable communities and ensure mobility for all residents

Performance Indicator: 100% sidewalk coverage within one mile of elementary, middle and high schools (sidewalk on at least one side of collector or arterial roads) Performance Indicator: Mobility Index score of 10 or greater in neighborhoods with a concentration of traditionally underserved populations

Objective 1: Provide transportation infrastructure and services that support economic vitality and job creation

Safer

Objective 2: Safe and secure travel conditions on public transportation

Performance Indicator: Maintain zero traffic-related fatalities on public transportation system

Performance Indicator: Annually reduce injuries and accidents/incidents on public transportation system

Objective 1: Maintain highway infrastructure in a state of good repair

Objective 2: Minimize environmental impacts from transportation projects