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# Endorsement

The Polk Transportation Planning Organization (TPO), at its meeting of June 25, 2020, and following an advertised public hearing, discussed and approved the FY 2020/21 – 2024/25 Transportation Improvement Plan (TIP).

Charles Lake, Chairman

Polk Transportation Planning Organization

The FY 2020/21 – 2024/25 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation (FDOT), the Lakeland Area Mass Transit District (LAMTD), and the eighteen local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 U.S.C. 134; and F.S. 339.175. This certification determination is being made on the basis of an in-depth review by FDOT and covering all aspects of the Polk TPO's transportation planning process.

Prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

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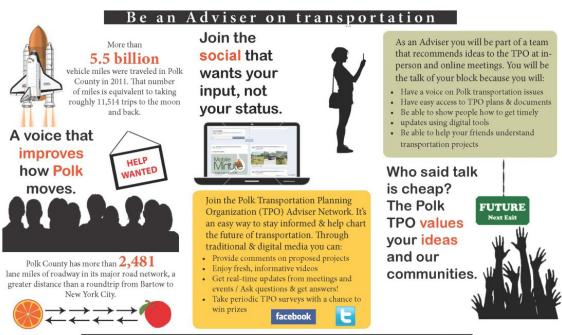
Sean Byers, Designee for City Manager Michael Carnevale, Public Works Director



### Adviser Network

The TPO's Transportation Adviser Network is comprised of 384 members (as of May 2020) that represent a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed through community outreach efforts of the TPO, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee (CAC) for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area and people between the ages of 23 to 82. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, there is representation from the following communities in Central and West Central Florida: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa and Wesley Chapel.

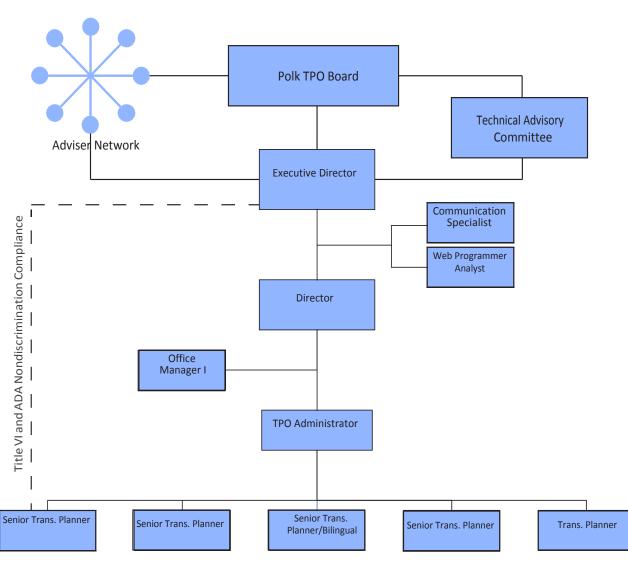






# Polk Transportation Planning Organization Staff





Title VI and ADA Officer

Approved 04.29.20 AC

#### **INTRODUCTION**

#### **PURPOSE**

The purpose of the Transportation Improvement Program (TIP) is to provide a prioritized list of all transportation projects in Polk County funded from federal and state sources over the next five-year period. Projects are programmed by FDOT and are consistent with the Polk Transportation Planning Organization's (TPO) adopted long-range transportation plan (LRTP) and priority transportation projects. Projects in the TIP cover all modes of transportation and include locally funded and managed transportation projects, as well as regionally significant projects (regardless of funding source) and may be capital or non-capital projects.

On an annual basis the Polk TPO adopts the TIP to include projects programmed in the new outer year and maintains the document throughout the year to ensure projects remain eligible to receive federal funding under the Fixing America's Surface Transportation (FAST) Act. The TIP is a financially feasible program and displays the priorities of multi-modal transportation improvement projects as adopted by state and local governments and transit agencies in Polk County.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) effort involving state and local agencies, including public transit agencies, with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs

#### HOW TO USE THE TIP

The TIP is a document prepared by the TPO which lists all of the cost feasible projects scheduled for a five year period which correspond to the Momentum 2040 LRTP.

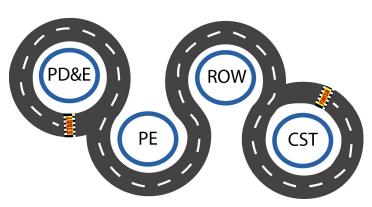
Projects in the TIP are listed by sections: Pedestrian/Bicycle, Turnpike, Highways, Transit, Maintenance, Aviation, Florida Rail Enterprise, Transportation Planning and Intermodal.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project.

To download a copy of Polk TPO's tip, visit www.polktpo.com. For a graphical depiction of our TIP, visit http://www.crtiptool.com/polktip2020/.



Project costs shown on the TIP pages will include historical costs for five years prior to the current TIP and five years beyond the current TIP. The total shown may not be the total cost of the project depending on when the project began and/or when it is scheduled to be completed. If the CST phase is not on the TIP page then the entry will probably not be reflective of the total project cost. For some projects such as a resurfacing, safety, or operational project there may not be a total cost provided but rather additional details on that program.



Strategic Intermodal System (SIS) facilities make up a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS

identifier on the TIP page and projects not on the SIS will have a Non-SIS identifier.

#### PROJECT SELECTION

The Polk TPO begins the priority project selection process in the late fall by soliciting project applications from local governments and public transportation agencies.

TPO staff coordinates a workshop with local jurisdictions to introduce the project selection process and provide information to interested parties.

Through a sub-committee comprised of members from

the Adviser Network and Technical Advisory Committee, the TPO begins the evaluation of project applications. The sub-committee scores the projects based on criteria adopted by the TPO Board and then ranks the projects in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process.

Other priority projects contained in the TIP are derived from the TPO's Long Range Transportation.



#### INTRODUCTION

#### PROJECT PRIORITY STATEMENT

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five-Year Work Program. All priority projects are consistent with the TPO's adopted long-range transportation plan.



### TRANSPORTATION IMPROVEMENT PROGRAM SCHEDULE

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the Governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for adoption by the TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and all of the local governments extends from October 1 through September 30. The Comprehensive Improvement Plans (CIPs) for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment at a later date.

#### **DISCLAIMER:**

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2020 through 2029), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2020 through 2024), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2020. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.



#### CONGESTION MANAGEMENT PROCESS

As part of the TPO's Long-Range Transportation Plan (LRTP), Momentum 2040, significant Transportation Management Area (TMA) funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the Congestion Management Process can include a full range of activities -- from demand management and multimodal improvements that reduce auto usage -- to significant intersection and roadway expansion projects. Key focus areas for the Congestion Management Process include:



#### Constrained Roadways:

These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.



#### **Unfunded Needs:**

These are projects identified as needed in Momentum 2040. However, funding is not available and they not considered cost-feasible.



#### Freight Hot Spots:

Addressing specific areas a of freight and goods movement operation deficiencies.

#### CONSISTENCY WITH OTHER PLANS

The projects included in the TIP are consistent with adopted short and long-range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Momentum 2040, an applicable transit development plan, or airport master plan. Transit projects are consistent with the MyRide Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TSDP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of local governments in Polk County.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the same procedures required for developing and adopting the TIP. The TPO presents amendments in the TIP at regularly scheduled TPO Board meetings and public notices



#### INTRODUCTION

are published in the local newspaper. Social media is also used to promote the public hearing, as well as our email list of contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(13) F.S.

#### PUBLIC INVOLVEMENT

In accordance with the TPO's Public Participation Plan (PPP), a public notice was published in the Ledger on May 11, 2020 to open a 30-day comment period and to notice the June 25, 2020 public hearing. An email was sent to our Adviser Network prior to the June 25, 2020 public hearing explaining the TIP process with information on how to comment on the Draft TIP.

In addition, the TPO used our social media sites to route followers to our Community Remarks TIP Public Involvement website. As a result, 69 comments were received on the Draft TIP. Of these 12 were related to Bicycle/Pedestrian improvements and 43 were related to Highway/Intersection improvements. In addition, the TPO received comments with requests for sidewalks, traffic signals, and speed enforcement throughout the county. Public comments are included in Appendix D.

#### **CERTIFICATION**

A joint review of the TPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 10, 2020. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Lakeland/Winter Haven Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on October 9, 2019. The next review will take place in October, 2023.

#### REGIONALLY SIGNIFICANT PROJECTS

#### US 27 at SR 60 Interchange:

Interchange Reconstruction Project - Construction funded in Fiscal Year 2020.

#### I-4 at CR 557:

Interchange Reconstruction Project – Construction funded in Fiscal Year 2020.

#### Central Polk Parkway – From State Road 60 to State 570 (Polk Parkway) :

New Road Construction - Construction funded in Fiscal Years 2023-25.



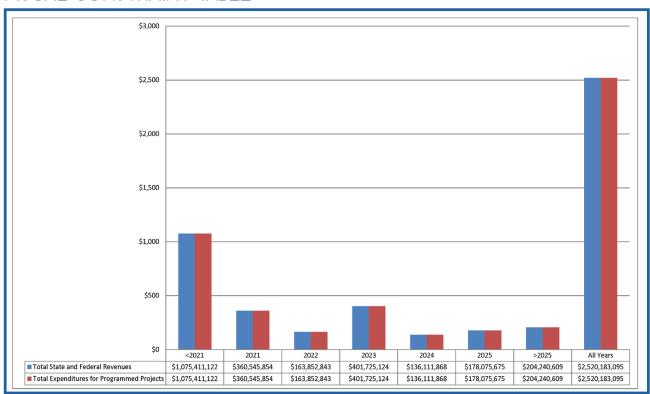
#### INTRODUCTION

#### FINANCIAL PLAN

Projects in the TIP are financially constrained each fiscal year. The projects identified in the TIP can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. Existing and anticipated revenues are the basis for the FDOT Work Program and local Capital Improvement Plans (CIP). The TIP includes highway, transit, aviation, bicycle and pedestrian facilities, multi-use trails, and funded transportation programs for the transportation disadvantaged (TD). The TIP also contains support from FHWA and FTA for projects related to interstate construction, interstate maintenance programs, and fixed guide-way modernization.

The Five Year TIP Fund Summary is a document provided by the FDOT which includes total State and Federal Revenues in prior years as well as future years. Information from FDOT's Five Year TIP Fund Summary and the Polk TPO's interactive TIP Fund Source Summary was used to create the chart below which shows fiscal constraint. In accordance with planning regulations, TPO projects included in the TIP are presented in Year of Expenditure (YOE) dollars meaning they are already adjusted for inflation. YOE dollars are dollars that are adjusted for inflation from the present time to the expected year of construction.

#### FISCAL CONSTRAINT TABLE



<sup>\*</sup>Funds are rounded and shown in millions.



Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- · Maintaining Infrastructure Condition;
- · Reducing Traffic Congestion;
- · Improving the Efficiency of the System and Freight Movement;
- · Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

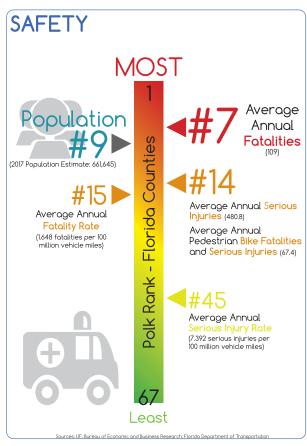
The Polk Transportation Planning Organization's (TPO) TIP includes specific investment priorities for Highway Safety, Bridge and Pavement, System Performance and Freight, and Transit Assets, which support the Performance Standards adopted by the Florida Department of Transportation (FDOT), the Polk TPO and Lakeland Area Mass Transit District (LAMTD) or Citrus Connection. These investment priorities contained in the TIP are also supportive of the TPO's Goals, Performance Objectives, Policies and Targets that were adopted as part of Momentum 2040. Likewise, the TPO's Momentum 2040 and TIP specifically, include many projects that are supportive of FDOT's Asset Management and Freight Plans.

#### SAFETY PERFORMANCE

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Number of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries.





The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim

performance measures toward that zero deaths vision. On February 13, 2020, the Polk TPO approved TPO Resolution 2020-01 that adopts FDOT's Safety Performance Targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 1 illustrates the statewide and TPO safety targets.

**Table 1. Safety Performance Measure Targets for 2020 (PM1)** 

Safety Performance Measure	FDOT Statewide Safety Targets	Polk TPO Safety Targets	Polk County Conditions (2019)
Number of Fatalities	0	0	126
Number of Serious Injuries	0	0	528
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	0	1.643
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled (VMT)	0	0	6.884
Total Number of Non- motorized Fatalities and Non-motorized Serious Injuries	0	0	86

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

The Polk TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Polk TPO supports FDOT's statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the Polk TPO is required to either adopt FDOT's targets or establish its own targets by the following February.

#### Safety Programs in the TIP

The **TPO's Momentum 2040** long-range transportation plan has a stated goal of zero deaths on Polk County roads by eliminating all traffic, bicycle and pedestrian fatalities by the year 2040 and annually these crashes will be reduced. In support of this goal, Momentum 2040 conducted several studies to help identify candidate projects that could be implemented for helping to achieve this goal. These include the TPO's **Complete Street Program**, **Neighborhood Mobility Audits**, **Safe Routes to School**, and **Bicycle and Pedestrian Safety Action Plans**. Specifically, these projects consist of sidewalks, bicycle facilities, transit shelters, turn lane and intersection improvements, crosswalks, lighting, and multi-use trails. These projects were targeted for many of the worst corridors in Polk County in terms of traffic,



bicycle and pedestrian injuries and fatalities, e.g., CR 655 (Rifle Range Rd), State Road 659 (Combee Rd), Wabash Ave, State Road 549 (1st Street), and US 17/92 (Haines City).

Another noteworthy priority safety project of the TPO that was recently included in the TIP is a **Supplemental Safe Routes to Schools Education Program**. The purpose of the project is to supplement the SRTS safety education currently offered by the Polk County School Board for kindergarten through eighth grade students per school year. The School Board currently has the resources to provide approximately one week of bicycle and pedestrian safety education per school year. The project's goal is to increase this to two weeks per year while addressing the types of bicycle and pedestrian crashes that are prevalent in Polk County. This project is scheduled to be underway in FY 2019/20 and will help the FDOT and TPO meet each agency's stated safety targets in Polk County.

Another example of the different methods employed by the TPO to advance safety concepts in Polk County include engaging in a partnership with **Polk Vision** to establish a **Bicycle/Pedestrian Safety Team**. The Team was convened in 2017 to help the TPO and Polk County implement some of the countermeasures outlined in the TPO's recently completed Bicycle and Pedestrian Safety Action Plans. The Team hopes to reduce accidents/fatalities with a three-pronged approach focusing on engineering, education and enforcement. The TPO has also worked closely with Polk Vision's **Infrastructure Task Force** in determining sidewalk needs for public schools. Both of these groups have complemented the TPO's planning efforts by providing a forum of diverse public/private interests the TPO would not normally interact with. Several safety projects identified by these committees are included in the FY 2020/21 – 2024/25 TIP.

#### **Investment Priorities in the TIP**

Following the adoption of the TPO's Momentum 2040, the TPO Board supported the TPO's goal of zero deaths on Polk County roads by the year 2040 by programing by a significant portion of the **Transportation Management Area (TMA) - SU funds** that are allocated to the Lakeland and Winter Haven

to the Lakeland and Winter Haven
TMAs towards candidate projects from



these referenced plans and programs. As a result, the TPO has established a TIP project selection process that prioritizes projects aimed at improving transportation safety. Specifically, these funds have been targeted for other safety and multimodal related projects including intersection and operational improvements identified through the congestion management process, bicycle and pedestrian projects, transit facility enhancements, safety projects and road resurfacing supplements on the state highway system (funding to make multimodal, safety or intersection

improvements concurrent with routine resurfacing of the roadway). As a result of these studies and in coordination with the TPO's member local governments, nearly \$20M worth of projects recommended from these plans and programs have been prioritized by the TPO as part of our annual priority setting process and are included in the TPO's FY 2020/21 – 2024/25 TIP.

#### BRIDGE AND PAVEMENT PERFORMANCE

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

- 1. Percent of Interstate pavements in good condition;
- 2. Percent of Interstate pavements in poor condition;
- 3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
- 4. Percent of non-Interstate NHS pavements in poor condition;
- 5. Percent of NHS bridges (by deck area) classified as in good condition; and
- 6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent percentage of the pavement surface exhibiting cracking;
   applicable to all asphalt and concrete pavements;
- Rutting extent of surface depressions; applicable to asphalt pavements;
- Faulting vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be



considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 11, 2018, the Polk TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 2 shows the statewide targets and current conditions of these facilities in Polk County (2018):



**Table 2. Bridge and Pavement Performance Targets (PM2)** 

Bridge and Pavement Performance Targets	Florida 2-year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions (2018)							
Paver	Pavement Performance and Measures									
Percent of Interstate NHS Pavement in Good Condition	Not Required	≥60%	48.2							
Percent of Interstate NHS Pavement in Poor Condition	Not Required	≤5%	0%							
Percent of Non-Interstate NHS Pavement in Good Condition	≥40%	≥40%	67.6%							
Percent of Non-Interstate NHS Pavement in Poor Condition	≤5%	≤5%	0.2%							
E	Bridge Targets and	Measures								
Percent of NHS Bridge by Deck Area in Good Condition	≥50%	≥50%	87.55%							
Percent of NHS Bridge by Deck Area in Poor Condition	≤10%	≤10%	0%							

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Polk TPO's TIP reflects investment priorities established in Momentum 2045. The focus of the Polk TPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity;
- Bridge replacement or reconstruction;
- New bridge capacity on the NHS; and
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts).

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$116 million for bridges, \$173 million for resurfacing, and \$601 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



#### SYSTEM PERFORMANCE AND FREIGHT MOVEMENT

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

#### **National Highway Performance Program (NHPP)**

- 1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
- 2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

#### **National Highway Freight Program (NHFP)**

3. Truck Travel Time Reliability index (TTTR);

#### **Congestion Mitigation and Air Quality Improvement Program (CMAQ)**

- 4. Annual hours of peak hour excessive delay per capita (PHED);
- 5. Percent of non-single occupant vehicle travel (Non-SOV); and
- 6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

#### **LOTTR Measures**

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.



#### **TTTR Measure**

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 11, 2018, the Polk TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3 presents the statewide and MPO targets.

**Table 3. System Performance and Freight Movement (PM3)** 

System Performance Targets	Florida 2-year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions (2016)
Percent of Person- Miles on the Interstate NHS that are Reliable	75%	70%	90%
Percent of Person- Miles on the Non- Interstate NHS that are Reliable	Not Required	50%	93%
Truck Travel Time Reliable (TTTR) Ratio on Interstate Highways	1.75	2.00	1.33

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.



The Polk TPO's TIP reflects investment priorities established in the Momentum 2040. The focus of the Polk TPO's investments that address system performance and freight include:

- · Corridor improvements;
- Intersection improvements (on NHS roads);
- Projects evaluated in the CMP and selected for the TIP;
- Investments in transit, bicycle, or pedestrian systems that promote mode shift;
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.);
- TSMO/ITS projects or programs; and
- Travel demand management programs, park and ride lots, etc.

The TPO's Momentum 2040 and TIP consider the following project selection criteria related to System Performance and Freight Movement for candidate projects: level-of-service (LOS), congestion and travel speed, freight corridors, connectivity between activity centers including freight centers, economic development – especially for freight and goods movement, and corridors with a high number of crashes.

In regards to freight movement, the TPO's Momentum 2040, Congestion Management Process, annual Priority Transportation Projects and TIP, are based on many of the same goals and targets referenced in FDOT's Freight Mobility and Trade Plan, 2060 Florida Transportation Plan and 2040 Strategic Intermodal System (SIS) Plan. All of these plans recognize the strategic importance of Polk County and its transportation network in serving the freight needs of Central Florida. In particular, Momentum 2040 and FDOT's Freight and Mobility Plan have identified many of the same projects needed in order to serve the growing demands of Polk County's freight network, which consists of rail, highway, toll road and interstate facilities. In support of the existing and anticipated demand on these facilities in the future, the TPO's TIP contains many projects intended to serve freight movement in Polk County. Of note, the TIP contains funding for the TPO's number one and two ranked priority projects: Central Polk Parkway between State Road 60 and State Road 570 (Polk Parkway), and the widening of CR 557 between US 17/92 and Interstate 4. Additional investments on the freight network in Polk County reflected in the TIP include portions of the following corridors US 98, Interstate 4, Interstate 4 interchanges at CR 557 and SR 33, US 27, US 92 (New Tampa Highway), and US 17/92.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will invest \$49 million for intersection/interchange improvements, \$579 million for congestion relief projects, \$150 million for freight on the interstate system, \$96 million for TSMO and ITS projects, and \$52 million in transit, bicycle and pedestrian systems that promote mode shift.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the Polk TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the Polk TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

#### TRANSIT ASSET PERFORMANCE MEASURES

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management.

#### Table FTA TAM Performance Measures

<b>Asset Category</b>	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

FFor equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the



date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The MPO has the following Tier I and Tier II providers operating in the region:

The Polk TPO's planning area is served by the Lakeland Area Mass Transit District (LAMTD) Citrus Connection which is considered a Tier II provider.

On August 9, 2018, the Polk TPO agreed to support Citrus Connection's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The Citrus Connection has established the transit asset targets identified in Tables 4, 5 and 6 on September 6, 2018:

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.



**Table 4. Performance Measures for Transit Vehicles** 

	Performance Measures for Transit Vehicles Lakeland Area Mass Transit District (LAMTD)									
		% That Hav	% That Have Met or Exceeded Useful Life Benchmark (ULB)							
Asset Category	Asset Class	Current Asset Conditions	FY 2019 Target	FY 2020 Target	FY 2021 Target	FY 2022 Target	FY 2023 Target			
Revenue	Bus	48%	40%	35%	30%	30%	25%			
Vehicles	Cutaway Bus	42%	30%	30%	25%	25%	25%			

**Table 5. Performance Measures for Transit Equipment** 

Performance Measures for Transit Equipment Lakeland Area Mass Transit District (LAMTD)									
Asset Category	Asset Class	(Yrs) (Yrs) I		Past Useful Life Benchmark					
	Custom 1	Diesel Tank	8	40	No				
	Custom 1	Fuel Island Canopy	8	25	No				
Equipment	Custom 1	Gas Tank	4	20	No				
	Custom 1	Rolling Security Gate	9	15	No				

The transit facilities depicted in Table 6 are rated using the Transit Economic Requirements Model, or TERM, scale. This scale has a range from 1 to 5, with 5 allocated to transit facilities in the best condition. The TERM rating 3 represents an acceptable condition.

**Table 6. Performance Measures for Transit Facilities** 

Performance Measures for Transit Facilities Lakeland Area Mass Transit District (LAMTD)									
Asset		Current Condition	% of Facilities with a TERM Rating below 3.0 on the FTA Transit Economic Requirements Model (TERM Scale)						
Category	Asset Class	Assessment - TERM Rating	FY 2019 Target	FY 2020 Target	FY 2021 Target	FY 2022 Target	FY 2023 Target		
	Administration	3.0	1%	1%	1%	1%	1%		
	Maintenance	2.0	1%	1%	1%	1%	1%		
Facilities	Parking Structures	5.0	1%	1%	1%	1%	1%		
	Passenger Facilities	2.5	1%	1%	1%	1%	1%		

#### **Transit Asset Management in the TIP**

The Polk TPO's FY 2020/21 to 2024/25 TIP was developed and is managed in cooperation with the Citrus Connection. It reflects the investment priorities established in the current 2040 LRTP (Momentum 2040) and documents local and FTA funds to be used for TAM. The investments addressing transit state of good repair are included in the transit and transportation disadvantaged portions of the TIP. Projects in this portion of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO's planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the Citrus Connection and the Polk TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. The Polk TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

#### TRANSIT SAFETY PERFORMANCE

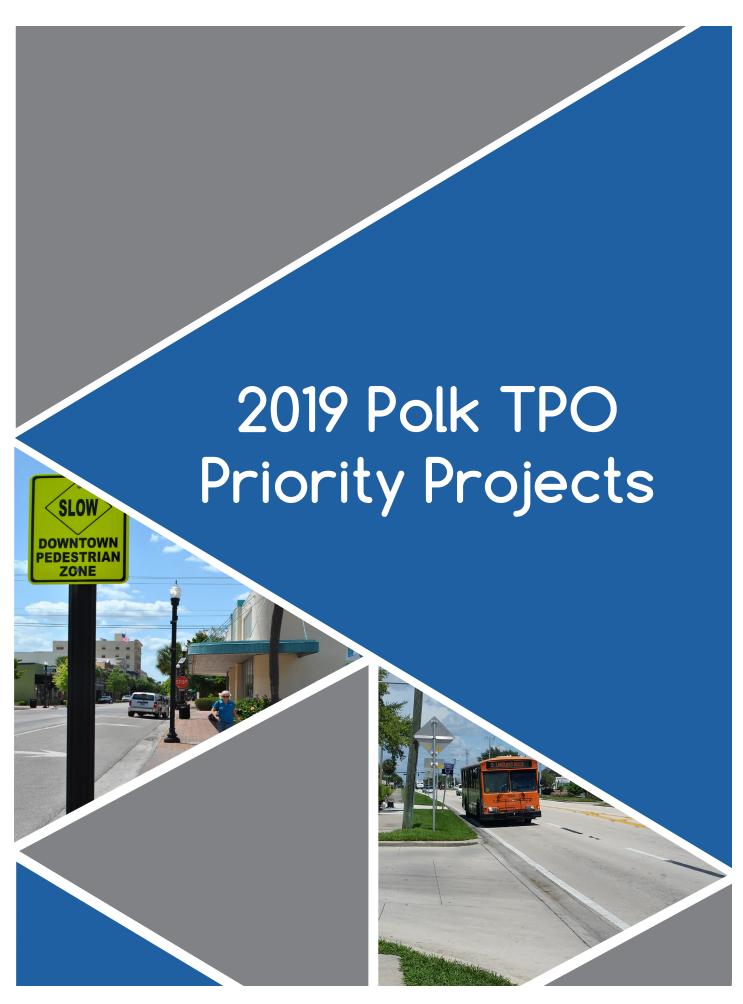
The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than December 31, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The Polk TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

Over the course of 2019-2021, the Polk TPO will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.



## Polk Transportation Planning Organization (TPO) Adopted 2019 Priority Transportation Projects

Candidate Projects for Funding Consideration in FY 2019/20 - 2024/25

				Project	Status		
Priority	Project	Project Description		Design	ROW	сѕт	2019 Priority Request
Candidate	Turnpike Projects						
1	Central Polk Parkway	New 4-lane limited access toll road between State Road 60 and State	Underway	Underway/	FY 2021/22	-	Full Funding Agreement between FDOT, Turnpike and local
	Segment 1	Road 570 (Polk Parkway).		Partially	Partially		governments.
				Funded	Funded		

Candidate Projects for Funding Consideration in FY 2022/23 - 2024/25

Priority Project		Project Description	Project Status				2019 Priority	Fiscal Year	Funding	Project
Priority	Froject Description	PD&E	Design	ROW	CST	Request	Requested	Source	Cost	
<b>Candidate</b>	Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects									
2	CR 557	Two to four-lane widening of CR 557 between CR 557A and Interstate	Underway	Underway	-	-	ROW	FY 2022/23 -	TRIP/CIGP	\$4,000
		4. Project would complement FDOT's Interchange project at I-4 (FPN:						2024/25		
		201215-3) which is funded in FY 2019/20.								

Candidate Projects for Funding Consideration in FY 2019/20 - 2024/25

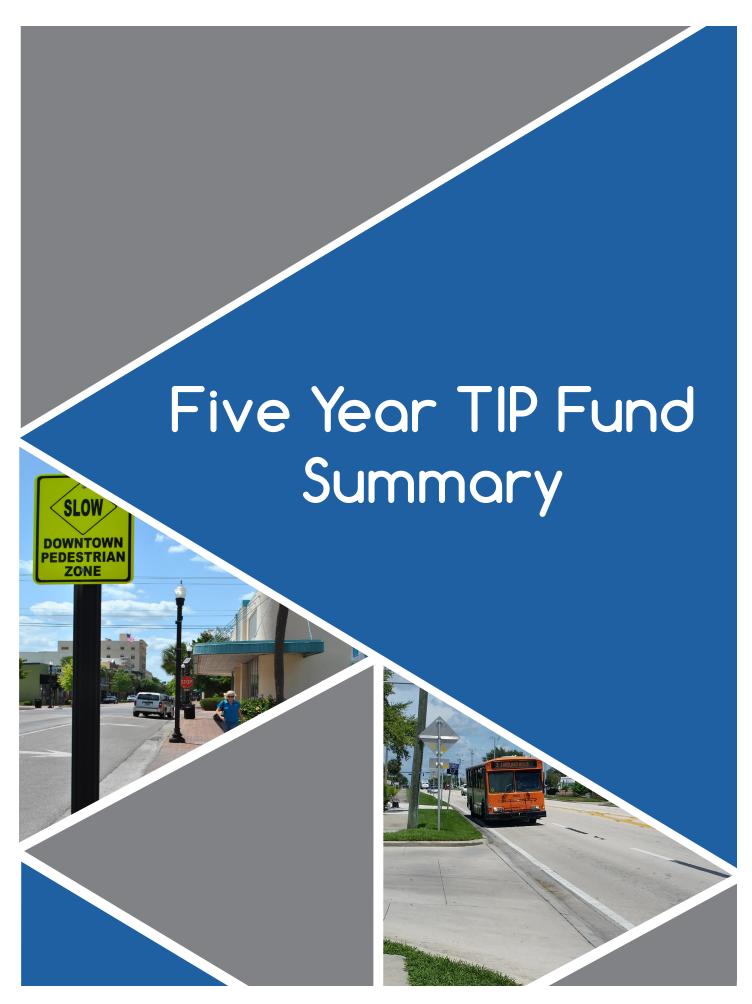
				Project	Status		2019 Priority	Fiscal Year	Funding	Project
Priority	Project	Project Description	PD&E	Design	ROW	CST	Request (Phase)	Requested	Source Requested	Cost (\$1,000)
Candidate	<b>Surface Transportation Progra</b>	am Projects - Lakeland and Winter Haven TMA SU Funds and Transp	ortation Alt	ernative Fun	ds (TAP)					
3	SR 659 (Combee Rd) Sidewalk	Design and construct a 5 foot wide sidewalk on the west side of Combee Road between US 92 (Memorial Blvd) and Morgan Combee	-	_	_	-	Design Construction	FY 2020/21 FY 2022/23	TMA SU (4125301)	\$66 \$222
		Rd.					Construction	F1 2022/23	(123302)	322Z
4	SR 544 (Havendale Blvd)	Design and construct a 5 foot wide sidewalk on the south side of	-	_	_	-	Design	FY 2020/21	TMA SU	\$150
	Sidewalk	Havendale Blvd between 42nd Street and 26th Street.					Construction	FY 2022/23	(4125301)	\$250
5	Maine Avenue (Eaton Park)	Design and construct a 5 foot wide sidewalk to fill in sidewalk gaps on					Design	FY 2020/21	TMA SU	\$156
	Sidewalk	the south side of Maine Avenue between SR 659 (Combee Rd) and Reynolds Rd.	-	-	-	-	Construction	FY 2022/23	(4125301)	\$1,044
6	Chase Street Trail	Design and construction of a 10-12' wide trail on Chase Street from					Design	FY 2019/20	TMA SU	\$64
		Strain Blvd to west of N Veterans Ave in Lakeland.	•	-	-	-	Construction	FY 2021/22	(4125301)/ TAP Funds	\$535
7	Sixth Street SW Complete	Design and construction of complete street project to include					Design	FY 2021/22	TMA SU	\$115
	Street	sidewalk, turn lanes, drainage and landscaping enhancements from south of Ave G SW to US 17 in Winter Haven.	-	-	-	-	Construction	FY 2023/24	(4125301)	\$812
8	West Lake Hunter Trail Study	Study and pre-design work for a 10-12' wide trail on the east side of SR 563 (Sikes/Harden Blvd) bewteen Ariana St. and Lime St. in Lakeland. Prior year priority of the Polk TPO.	-	-	-	-	Study/Pre- Design	FY 2020/21	TMA SU (4125301)	\$300
9	Boone Middle Sidewalk	Project includes the design and construction of four segments of					Design	FY 2021/22	TMA SU	\$21
	Connector	sidewalks totaling 3,400' on Hinson Ave, 20th Street, Carol Ave, and Hornet Drive in the vicinity of Boone Middle School in Haines City.	-	-	-	-	Construction	FY 2023/24	(4125301)/ TAP Funds	\$269
10	12th Street Sidewalk Project	Project includes the design and construction of over a mile of sidewalk					Design	FY 2022/23	TMA SU	\$88
		along12th Street between Melbourne Ave and Smith Rd.	-	-		-	Construction	FY 2024/25	(4125301)	\$975
									Total Cost	\$5,067

## Polk Transportation Planning Organization (TPO) Adopted 2019 Priority Transportation Projects

				Project	Status		2019 Priority	Fiscal Year	Funding	Project
Priority	Project	Project Description	PD&E	Design	ROW	CST	Request (Phase)	Requested	Source Requested	Cost (\$1,000)
Candidate	Priority Road Projects (Non-SIS	S Roads) - State Funds and other Surface Transportation Program Fo	unds				(Filase)		Requesteu	(\$1,000)
	SR 659 (Combee Rd)	Complete Street improvements from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Underway	FY 2019/20	-	-	Right-of-way	FY 2021/22	STP/other State funds/TMA SU Funds	\$1,600
12	US 98 Multi-Modal Corridor Improvements from Edgewood Dr. to Main Street	Interim Intersection improvements at Commerce Point and in vicinity of Crystal Lake Dr N and S. Funding currently programmed for ROW could be used to fund the intersection improvements.	Underway	Underway	FY 21/22 22/23	-	Construction	FY 2021/22	STP/other State funds	NA
13	State Road 33 Improvements <sup>1</sup>	2 to 4-lane widening from Old Combee Road to University Blvd	Complete	Underway	-	-	Construction	FY 2020/21	STP/other State funds	\$18,950
		I-4 Interchange reconstruction - University Blvd to Tomkow Rd	Complete	Underway	FY 18/19	-	Construction	FY 2020/21	SIS	\$60,780
14	US 17/92 (Hinson Avenue) Haines City	2 to 4-lane widening from 10th Street to 17th Street in Haines City.	Underway	FY 20/21	-	-	Right-of-way	FY 2022/23	STP/other State funds	\$610
15	US 92 (New Tampa Highway) Lakeland	2 to 4-lane widening from Hillsborough County Line to Wabash Avenue.	Underway	FY 18/19	FY 2023/24	-	Additional ROW/CST	FY 2022/23 - 2023/24	STP/other State funds	\$56,000
16	SR 544 (Lucerne Park Rd) Winter Haven	2 to 4-lane widening from Avenue T to SR 17 in Haines City.	Underway	FY 2023/24	-	-	Right-of-way	NA	NA	NA
17	US 17/92 Lake Alfred	Intersection Improvement for US 17/92 and CR 557 in Downtown Lake Alfred.	FY 2022/23	-	-	-	Design	FY 2024/25	STP/other State funds	\$2,100
									Total Cost	\$140,040
Candidate	Regional Multi-Use Trail Projec	cts - Tranportation Alternative Funds (TAP), SUNTrail, and Lakeland	/Winter Hav	en TMA SU I	Funds					
18	Panther Point Trail South	Design and construction of an unpaved multi-use trail between Old					Design	FY 2022/23	TAP/ TMA SU	\$57
		Bartow/Eagle Lake Rd and the existing Panther Point Trail on SWFWMD conservation lands near Lake Hancock. Trail will link to over 20 miles of existing paved and unpaved trails in the vicinity.	-	-	-	-	Construction	FY 2024/25	Funds	\$380
19	Tenoroc Trail Phase II	PD&E Study for 12 miles of regional multi-use trail that will connect Phase I to the Polk Parkway/Braddock Rd Overpass and the multi-use trail to be built by the Turnpike as part of FPN: 438018-1. The Tenoroc Trail Phase I & II will connect Lakeland's Lake-to-Lake Trail System to Florida's Coast-to-Coast Trail via the Van Fleet State Trail.	-	-	-	-	PD&E Study	FY 2021/22	TAP/SUNTrail /TMA SU Funds	\$2,000
20	Old Dixie Trail	Regional multi-use trail between Auburndale and Haines City. Trail will link the Auburdale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail and Haines City Trail.	Underway	-	-	-	Design	FY 2020/21	TAP/SUNTrail /TMA SU Funds	\$1,250
									Total Cost	\$3,687
Candidate	Projects from Lakeland Area A	Alternative Analysis (AAA) - State Funds, Surface Transportation Pro	gram Funds	, or TMA-SU	Funds					
21	US 98 Pedestrian Plaza	Improved pedestrian crossing on US 98 at Bryant Stadium.	-	-	-	-	Design/CST	FY 2020/21 - 2024/25	SF/STP/TMA SU funds	\$1,500
22	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	-	-	-	-	Design/CST	FY 2020/21 - 2024/25	SF/STP/TMA SU funds	\$1,000
									Total Cost	\$2,500

## Polk Transportation Planning Organization (TPO) Adopted 2019 Priority Transportation Projects

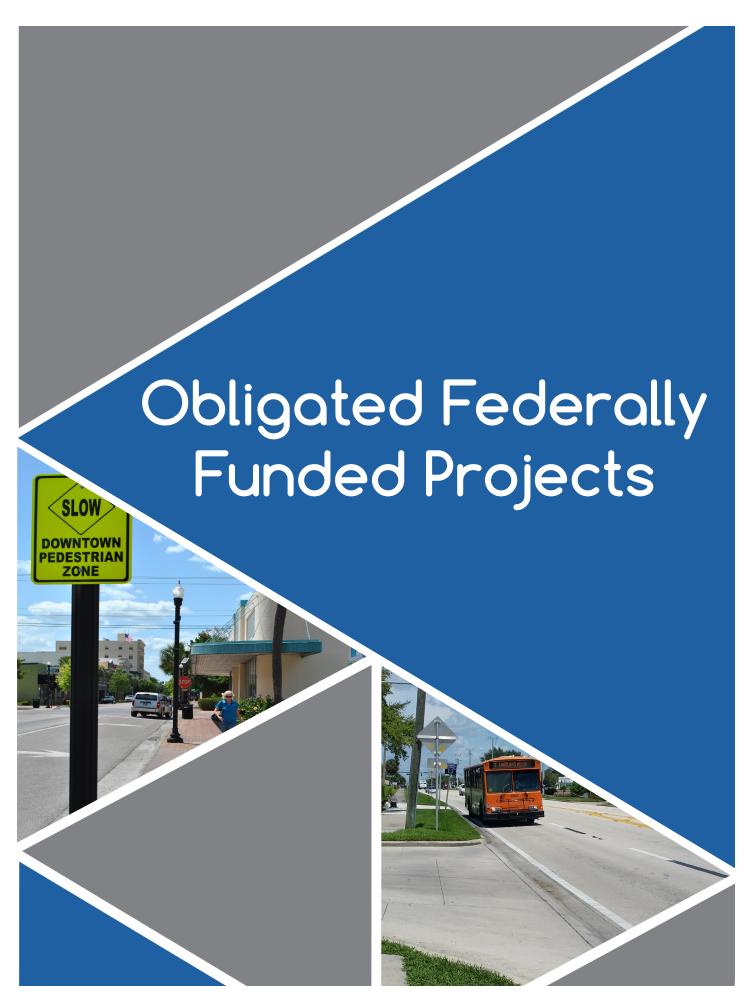
Candidate Polk Rail Study Short Term Rail Improvements - Other State & Federal Rail/Intermodal Program Funding											
23	Lake Mirror Pedestrian	Candidate project/recommendation from FDOT's Polk Rail Study and					Re-allocation of	FY 2020/21 -	Other State/	\$8,200	
	Overpass	priority of the City of Lakeland (Resolution 5386). Important					Funding for	2024/25	Federal Rail -	i l	
		component of planned Lakeland Intermodal Center which has a	-	-	-	-	PD&E, PE, ROW		Intermodal	i l	
		planning study currently underway. City is requesting funds be re-					& CST		Funds	i	
		allocated from FPN: 436653-1 to this project.									



#### Effective Date: 01/15/2020 Florida Department of Transportation Run: 01/29/2020 11.46.53 **5 Year TIP - Fund Summary DISTRICT 1**

Fund	Fund Name	<2021	2021	2022	2023	2024	2025	>2025	All Years
-	TOTAL OUTSIDE YEARS	343,522,563	0	0	0	0	0	0	343,522,563
ACBR	ADVANCE CONSTRUCTION (BRT)	150,000	0	11,250	2,564,402	0	0	0	2,725,652
ACCM	ADVANCE CONSTRUCTION (CM)	1,672,422	0	0	0	0	0	0	1,672,422
ACFP	AC FREIGHT PROG (NFP)	0	1,500,000	0	0	70,000	150,000	0	1,720,000
ACID	ADV CONSTRUCTION SAFETY (HSID)	288,694	0	0	0	0	0	0	288,694
	ADVANCE CONSTRUCTION NHPP	50,881,883	99,430,206	11,266,746	38,312,469	0	2,423,000	42,157,661	244,471,965
	ADVANCE CONSTRUCTION (SA)	15,000	4,283,333	0	0	0	0	0	4,298,333
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	246,780	964,852	2,868,652	487,723	0	1,018,264	0	5,586,271
ACSU	ADVANCE CONSTRUCTION (SU)	677,239	800,000	0	0	0	0	0	1,477,239
ACTU	ADVANCE CONSTRUCTION TALU	0	1,137	0	0	0	0	0	1,137
BNDS	BOND - STATE	587,107	0	0	0	0	0	0	587,107
	INTRASTATE R/W & BRIDGE BONDS	2,780,387	1,551,029	0	2,904,205	0	0	0	7,235,621
BRP	STATE BRIDGE REPLACEMENT	75,419	0	0	0	0	0	0	75,419
BRRP	STATE BRIDGE REPAIR & REHAB	0	0	0	60,000	1,760,761	0	0	1,820,761
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	5,261,375	0	0	0	0	0	5,261,375
CM	CONGESTION MITIGATION - AQ	402,479	0	0	0	0	0	0	402,479
D	UNRESTRICTED STATE PRIMARY	124,926,482	8,384,461	8,828,228	9,140,112	9,192,187	4,335,000	3,744,000	168,550,470
DDR	DISTRICT DEDICATED REVENUE	33,055,725	19,864,256	23,683,680	35,636,216	19,133,603	20,919,882	50,000	152,343,362
DI	ST S/W INTER/INTRASTATE HWY	18,775,930	0	0	0	0	0	102,968,682	121,744,612
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,469,609	484,262	509,956	379,765	577,277	471,344	187,950	5,080,163
DIS	STRATEGIC INTERMODAL SYSTEM	5,025,000	1,104,599	675,000	800,000	19,423,076	0	0	27,027,675
DITS	STATEWIDE ITS - STATE 100%.	5,131,599	2,550,940	0	969,512	0	0	0	8,652,051
DPTO	STATE - PTO	14,191,117	9,274,364	977,239	2,923,858	6,762,849	2,558,114	0	36,687,541
DS	STATE PRIMARY HIGHWAYS & PTO	10,942,863	2,876,258	11,525,137	3,373,291	4,293,746	4,431,989	0	37,443,284
DU	STATE PRIMARY/FEDERAL REIMB	5,483,924	917,820	917,820	1,030,245	956,183	1,109,322	0	10,415,314
EM19	GAA EARMARKS FY 2019	15,000,000	0	0	0	0	0	0	15,000,000
FAA	FEDERAL AVIATION ADMIN	11,943,864	14,103,383	4,285,080	486,000	9,022,500	2,250,000	0	42,090,827
	FEDERAL TRANSIT ADMINISTRATION	52,080,166	5,026,631	5,212,984	4,991,068	4,977,004	5,018,177	0	77,306,030
	GF STPBG ANY AREA	4,848,200	0	0	0	0	0	0	4,848,200
GFSU	GF STPBG >200 (URBAN)	1,000,000	400,000	0	0	0	0	0	1,400,000

	Grand Total	1,075,411,122	360,545,854	163,852,843	401,725,124	136,111,868	178,075,675	204,460,609	2,520,183,095
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	754,011	0	0	0	0	0	754,011
TRIP	TRANS REGIONAL INCENTIVE PROGM	9,273,818		0	0	0	0	0	14,963,173
TLWR	2015 SB2514A-TRAIL NETWORK	0	0	0	0	5,259,579	0	0	5,259,579
	TRANSPORTATION ALTS- >200K	369,394	572,985	571,816	571,619	571,575	570,983	0	3,228,372
TALT	TRANSPORTATION ALTS- ANY AREA	3,616,440	60,637	0	319,599	80,000	0	0	4,076,676
SU	STP, URBAN AREAS > 200K	5,350,093	7,635,876	7,036,537	7,034,121	7,033,571	7,026,295	0	41,116,493
	2012 SB1998-STRATEGIC ECON COR	1,500,000	8,025,000	0	0	0	0	0	9,525,000
SR2T	SAFE ROUTES - TRANSFER	69,934	59,443	489,763	419,707	97,358	0	0	1,136,205
	STP, AREAS <= 200K	283,892	20,278	20,278	20,278	20,278	20,278	0	385,282
	2015 SB2514A-STRATEGIC INT SYS	2,236,528	2,259,187	0	0	0	0	0	4,495,715
SA	STP, ANY AREA	2,275,402	1,694,435	6,246,336	14,464,440	0	2,480,287	0	27,160,900
RHH	RAIL HIGHWAY X-INGS - HAZARD	0	395,492	0	0	0	0	0	395,492
PL	METRO PLAN (85% FA; 15% OTHER)	0	696,853	696,853	696,853	696,853	696,853	0	3,484,265
PKYR	TURNPIKE RENEWAL & REPLACEMENT	17,219,064	0	80,000	7,521,065	0	0	0	24,820,129
PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,743,014	865,000	865,000	865,000	865,000	865,000	4,325,000	10,393,014
PKYI	TURNPIKE IMPROVEMENT	270,858,360	68,655,136	65,275,401	98,773,080	16,133,427	17,481,724	34,338,477	571,515,605
PKM1	TURNPIKE TOLL MAINTENANCE	2,897,603	2,800,000	3,800,000	4,800,000	300,000	300,000	0	14,897,603
PKED	2012 SB1998-TURNPIKE FEEDER RD	3,499,518	0	0	0	0	0	0	3,499,518
PKBD	TURNPIKE MASTER BOND FUND	0	0	0	129,720,000	0	96,630,317	0	226,350,317
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	1,518,291	0	0	0	0	0	0	1,518,291
LF	LOCAL FUNDS	45,319,729	81,583,260	8,009,087	11,868,524	9,023,385	7,318,846	500,000	163,622,831
HSP	SAFETY (HIWAY SAFETY PROGRAM)	180,911	0	0	0	0	0	0	180,911
GMR	GROWTH MANAGEMENT FOR SIS	1,024,679	0	0	20,591,972	19,861,656	0	16,188,839	57,667,146



PAGE FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM POLK TPO

ANNUAL OBLIGATIONS REPORT -----

> HIGHWAYS ===========

ITEM NUMBER:197620 4 PROJECT DESCRIPTION: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK DISTRICT:01 COUNTY: POLK

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

81,112 SL TOTAL 197620 4 81,112 TOTAL 197620 4 81,112

ITEM NUMBER:201210 3 PROJECT DESCRIPTION: I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16320000 PROJECT LENGTH: 4.022MI

> FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

1,026,114

NHPP 247,429 TOTAL 201210 3 1,273,543 TOTAL 201210 3 1,273,543

ITEM NUMBER:201214 3 PROJECT DESCRIPTION: I-4 (SR 400) AT SR 559 INTERCHANGE

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16320000 PROJECT LENGTH: 1.137MI

> FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM -77,032

EB -421,741 -498,773 TOTAL 201214 3 TOTAL 201214 3 -498,773

ITEM NUMBER:201215 3 PROJECT DESCRIPTION: I-4 (SR 400) AT SR 557 DISTRICT:01 COUNTY: POLK

ROADWAY ID:16320000 PROJECT LENGTH: 1.111MI

FUND CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

4,720,794 TOTAL 201215 3 4,720,794 TOTAL 201215 3 4,720,794

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

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\*NON-SIS\* TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

TYPE OF WORK: INTERCHANGE IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

TYPE OF WORK: INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

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FUND

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT -----

HIGHWAYS ==========

2019

ITEM NUMBER:201217 8 PROJECT DESCRIPTION: I-4 (SR 400) AT CSX RAILROAD

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16320000 PROJECT LENGTH: .004MI

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

441,389 TOTAL 201217 8 441,389 TOTAL 201217 8 441,389

ITEM NUMBER:410666 3 PROJECT DESCRIPTION: SR 542 FROM BUCKEYE LOOP ROAD TO US 27

DISTRICT:01 COUNTY: POLK ROADWAY ID:16280000 PROJECT LENGTH: 3.653MI

> FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 52,043 TOTAL 410666 3 52,043 TOTAL 410666 3 52,043

ITEM NUMBER:425247 1 PROJECT DESCRIPTION: SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16090000 PROJECT LENGTH: 3.507MI

> FUND 2019 CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT -16,618 TOTAL 425247 1 -16,618 TOTAL 425247 1 -16,618

ITEM NUMBER:427315 2 PROJECT DESCRIPTION: I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE DISTRICT:01 COUNTY: POLK

ROADWAY ID:16320000 PROJECT LENGTH: 16.235MI

FUND

CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-19,594 TOTAL 427315 2 -19,594 TOTAL 427315 2 -19,594

DATE RUN: 10/01/2019 TIME RUN: 10.26.50

MBROBLTP

\*SIS\*

TYPE OF WORK: BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

\*NON-SIS\*

TYPE OF WORK:ADD LANES & RECONSTRUCT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

\*NON-SIS\*

TYPE OF WORK: RESURFACING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

TYPE OF WORK: ITS FREEWAY MANAGEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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HIGHWAYS -----

ITEM NUMBER:429107 1 PROJECT DESCRIPTION: SR 60 FROM DIESEL ROAD TO CR 555 DISTRICT:01 COUNTY: POLK ROADWAY ID:16110000 PROJECT LENGTH: 7.692MI

FUND

CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-19,164 SA TOTAL 429107 1 -19,164 TOTAL 429107 1 -19,164

ITEM NUMBER:429883 1 PROJECT DESCRIPTION: LK ALFRED TR AT US 17/92 BRIDGE

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16900003 PROJECT LENGTH: .286MI

FUND CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

-7,532 TOTAL 429883 1 -7,532 TOTAL 429883 1 -7,532

ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD DISTRICT:01

COUNTY: POLK

ROADWAY ID:16070000 PROJECT LENGTH: 3.721MI

> FUND 2019 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 1,622,014 SU 304,231

TOTAL 430185 2 1,926,245 TOTAL 430185 2 1,926,245

PROJECT DESCRIPTION: LK HOWARD DR TRAIL FROM AVE D NW TO AVE G NW ITEM NUMBER:431093 1 DISTRICT:01 COUNTY: POLK

PROJECT LENGTH: .000 ROADWAY ID:

> FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

ROADWAY ID:

20,000 TALU TOTAL 431093 1 20,000 TOTAL 431093 1 20,000

ITEM NUMBER:431094 1 PROJECT DESCRIPTION: LAKE BEULAH TRAIL FROM W LIME STREET TO W LIME STREET DISTRICT:01 COUNTY: POLK

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND TALU 25,523

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.000

PROJECT LENGTH:

\*SIS\*

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

TYPE OF WORK: RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*

TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: PRELIMINARY ENGINEERING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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HIGHWAYS

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT -443 25,080 TOTAL 431094 1 TOTAL 431094 1 25,080 PROJECT DESCRIPTION:WESTGATE-CENTRAL TRAIL FROM ARIANA ST TO OAKHILL STREET ITEM NUMBER:431353 1 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID:16000000 .903MI PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND 39,040 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 TOTAL 431353 1 40,040 TOTAL 431353 1 40,040 ITEM NUMBER:431772 1 PROJECT DESCRIPTION: COW CAMP ROAD BRIDGE NO. 160352 OVER ROSALIE/ZIPPRER CANAL \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:16000000 PROJECT LENGTH: .128MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 3,342 BRT7 TOTAL 431772 1 3,342 TOTAL 431772 1 3,342 ITEM NUMBER: 433257 1 PROJECT DESCRIPTION:BELLA VISTA FROM MLK JR AVE TO LAKE PARKER DRIVE \*NON-SIS\* TYPE OF WORK:BIKE PATH/TRAIL DISTRICT:01 COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU -319 PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND TALU -3,634 TOTAL 433257 1 -3,953 TOTAL 433257 1 -3,953 ITEM NUMBER:433260 1 PROJECT DESCRIPTION:NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND SU 471,337 TOTAL 433260 1 471,337 TOTAL 433260 1 471,337

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

RIDA DEPARTMENT OF TRANSPORTATION

OFFICE OF WORK PROGRAM

ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

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HIGHWAYS

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ITEM NUMBER:433268 1 DISTRICT:01 ROADWAY ID:16060000	PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 COUNTY:POLK PROJECT LENGTH:		ND *SIS* TYPE OF WORK:PD&E/EMO STUDY LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE		2019	
PHASE: PRELIMINARY ENGINED TALU TOTAL 433268 1 TOTAL 433268 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,026 1,026 1,026	
ITEM NUMBER:433268 2 DISTRICT:01 ROADWAY ID:16060000	PROJECT DESCRIPTION:FT FRASER TRAIL EXTENSION FM S  COUNTY:POLK PROJECT LENGTH:		XELAND *SIS* TYPE OF WORK:BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE		2019	
PHASE: PRELIMINARY ENGINED SU TOTAL 433268 2 TOTAL 433268 2	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	732,774 <b>732,774</b> <b>732,774</b>	
ITEM NUMBER:433558 1 DISTRICT:01 ROADWAY ID:16010000	PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LIN COUNTY:POLK PROJECT LENGTH:		*NON-SIS*  TYPE OF WORK:PD&E/EMO STUDY  LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2019	
PHASE: PRELIMINARY ENGINED SU TOTAL 433558 1 TOTAL 433558 1	ERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	37,150 37,150 37,150	
ITEM NUMBER:433559 1 DISTRICT:01 ROADWAY ID:	PROJECT DESCRIPTION: THREE PARKS TRAIL N FROM GLEND COUNTY: POLK PROJECT LENGTH:		ORIVE *NON-SIS*  TYPE OF WORK:BIKE PATH/TRAIL  LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2019	
PHASE: CONSTRUCTION / RESI SU TOTAL 433559 1 TOTAL 433559 1	PONSIBLE AGENCY: MANAGED BY FDOT	2,306 2,306 2,306	

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HIGHWAYS

-----ITEM NUMBER:433561 1 PROJECT DESCRIPTION: PEACE RIVER TRAIL FROM MOUNT PISGAH ROAD TO US 98 \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:BIKE PATH/TRAIL ROADWAY ID:16000000 PROJECT LENGTH: 2.597MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU -910 TOTAL 433561 1 -910 TOTAL 433561 1 -910 ITEM NUMBER:433658 1 PROJECT DESCRIPTION: FORT FRASER TRAIL AT BANANA CREEK BRIDGE \*NON-SIS\* TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS DISTRICT:01 COUNTY: POLK ROADWAY ID:16000000 PROJECT LENGTH: .044MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -3.133TOTAL 433658 1 -3,133 TOTAL 433658 1 -3,133 ITEM NUMBER:433856 2 PROJECT DESCRIPTION: SR 60 FROM CR 630 TO GRAPE HAMMOCK RD \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:ADD LANES & RECONSTRUCT ROADWAY ID:16130000 PROJECT LENGTH: 5.523MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP 500,000 TOTAL 433856 2 500,000 TOTAL 433856 2 500,000 ITEM NUMBER:434489 1 PROJECT DESCRIPTION:OLD DIXIE HIGHWAY/ SADDLE CREEK ROAD \*NON-SIS\* DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: POLK ROADWAY ID:16000041 PROJECT LENGTH: .463MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -15,841 TOTAL 434489 1 -15,841 TOTAL 434489 1 -15,841

\*NON-SIS\*

DATE RUN: 10/01/2019 TIME RUN: 10.26.50

MBROBLTP

TYPE OF WORK:INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

ROADWAY ID:16000607 PROJECT LENGTH: 2.234MI

FUND CODE 2019

PROJECT DESCRIPTION: EWELL ROAD IMPROVEMENTS

CODE \_\_\_\_\_

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP

ITEM NUMBER:434502 1

DISTRICT:01

-808

## FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

HIGHWAYS

145,383 SA TOTAL 434502 1 144,575 TOTAL 434502 1 144,575 ITEM NUMBER:434508 1 PROJECT DESCRIPTION: BOMBER ROAD AT SPRUCE ROAD AND GERBER DAIRY ROAD \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:1600000 PROJECT LENGTH: 1.879MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT -4,307 HSP SA -5,006 TOTAL 434508 1 -9,313 TOTAL 434508 1 -9,313 ITEM NUMBER:434509 1 PROJECT DESCRIPTION: SR 60 AT BAILEY RD \*SIS\* DISTRICT:01 TYPE OF WORK: INTERSECTION IMPROVEMENT ROADWAY ID:16110000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP 24,853 TOTAL 434509 1 24,853 TOTAL 434509 1 24,853 ITEM NUMBER:434886 1 PROJECT DESCRIPTION:US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE) \*NON-SIS\* DISTRICT:01 TYPE OF WORK:PD&E/EMO STUDY COUNTY: POLK ROADWAY ID:16040000 PROJECT LENGTH: .103MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 72,062 SU TOTAL 434886 1 72,062 TOTAL 434886 1 72,062 ITEM NUMBER:434886 2 PROJECT DESCRIPTION: SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: BRIDGE REPLACEMENT ROADWAY ID:16040000 PROJECT LENGTH: .510MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 326,196 CM TOTAL 434886 2 326,196 TOTAL 434886 2 326,196

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# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

HIGHWAYS

ITEM NUMBER:435069 1	PROJECT DESCRIPTION: CRYSTAL LAKE DR FROM US 98 TO NEW JERSEY RD	
DICTRICT:01	COLINTY : DOLK	

ROADWAY ID:16000067 PROJECT LENGTH: .343MI

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 1,000
TOTAL 435069 1 1,000
TOTAL 435069 1 1,000

ITEM NUMBER:435094 1 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II DISTRICT:01 COUNTY:POLK

ROADWAY ID:16000000 PROJECT LENGTH: .001MI

FUND CODE 2019

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
TALU

TOTAL 435094 1

212,363

TOTAL 435094 1 212,363
TOTAL 435094 1 212,363

ITEM NUMBER:435104 1 PROJECT DESCRIPTION:ROSE STREET SIDEWALKS AT VARIOUS LOCATIONS DISTRICT:01 COUNTY:POLK

ROADWAY ID:16000084 PROJECT LENGTH: .533MI

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

TALU

-1,911
-1,911
-1,911

TOTAL 435104 1 -1,911
TOTAL 435104 1 -1,911

ITEM NUMBER:435107 1 PROJECT DESCRIPTION:BRUNNELL PARKWAY FROM MEMORIAL BLVD TO TENTH STREET DISTRICT:01 COUNTY:POLK

ROADWAY ID:16501000 PROJECT LENGTH: .556MI

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND
SU 145,786

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 1,000
TOTAL 435107 1 146,786
TOTAL 435107 1 146,786

\*NON-SIS\*

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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FUND

SA

# FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

HIGHWAYS

2019

892,362

292,549

50,000

187,380

1,234,911

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16010000 PROJECT LENGTH: 1.558MI

CODE

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TALU

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU TOTAL 435108 1

TOTAL 435108 1 1,234,911

ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY DISTRICT:01 COUNTY:POLK

ROADWAY ID:16000000 PROJECT LENGTH: .001MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 200,000
TOTAL 435391 1 200,000
TOTAL 435391 1 200,000

ITEM NUMBER:435606 1 PROJECT DESCRIPTION:SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD

DISTRICT:01 COUNTY:POLK
ROADWAY ID:16110000 PROJECT LENGTH: 5.298MI

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 155,815
TOTAL 435606 1 155,815
TOTAL 435606 1 155,815

ITEM NUMBER:436569 1 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD DISTRICT:01 COUNTY:POLK

ROADWAY ID:16100000 PROJECT LENGTH: 3.971MI

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP
NHRE
-21
-350,158

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 35,471
TOTAL 436569 1 -127,328
TOTAL 436569 1 -127,328

DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

\*SIS\*

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

\*NON-SIS\*
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

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TOTAL 438265 1

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

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HIGHWAYS

ITEM NUMBER:436601 1 PROJECT DESCRIPTION: SR 37 FROM SR 60 TO N OF VIRGINIA ST \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16250000 PROJECT LENGTH: .822MT LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 5,058 TOTAL 436601 1 5,058 TOTAL 436601 1 5,058 ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD \*NON-SIS\* TYPE OF WORK: RESURFACING DISTRICT:01 COUNTY: POLK ROADWAY ID:16011000 PROJECT LENGTH: 2.075MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0 FUND CODE 2019 PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 924,180 NHRE 151,306 SU 484,068 TOTAL 438009 1 1,559,554 TOTAL 438009 1 1,559,554 ITEM NUMBER:438014 1 PROJECT DESCRIPTION:US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO N OF RITCHIE BROS ENT \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RESURFACING ROADWAY ID:16180000 PROJECT LENGTH: 1.566MI LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0 FUND 2019 CODE PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 2,294,792 TOTAL 438014 1 2,294,792 TOTAL 438014 1 2,294,792 ITEM NUMBER:438265 1 PROJECT DESCRIPTION: SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:SIDEWALK ROADWAY ID:16000000 PROJECT LENGTH: 330MT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 TOTAL 438265 1 1,000

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1,000

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

\*NON-SIS\*

\*SIS\*

\*NON-SIS\*

\*NON-SIS\*

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

TYPE OF WORK: RESURFACING

TYPE OF WORK: RAIL SAFETY PROJECT

TYPE OF WORK:LIGHTING

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

MBROBLTP

ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET DISTRICT:01 COUNTY: POLK

ROADWAY ID:16840000 PROJECT LENGTH: .389MT

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 407,478 TOTAL 438269 1 407,478 TOTAL 438269 1 407,478

ITEM NUMBER:439437 1 PROJECT DESCRIPTION: SR 60 FROM TIGER LAKE RD TO CR 630

DISTRICT:01 COUNTY: POLK ROADWAY ID:16130000 PROJECT LENGTH: 5.992MI

FUND CODE 2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

3,122,616 TOTAL 439437 1 3,122,616 TOTAL 439437 1 3,122,616

ITEM NUMBER:439660 1 PROJECT DESCRIPTION:5TH AVE S FROM RAINBOW BLVD TO ATLANTIC AVE RR CROSSING # 627534-C

DISTRICT:01 COUNTY: POLK PROJECT LENGTH: 000

ROADWAY ID:

FUND 2019 CODE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH -4,078 TOTAL 439660 1 -4,078 TOTAL 439660 1 -4,078

ITEM NUMBER:440121 1 PROJECT DESCRIPTION:BARTOW RD (SR548) INTERSECTION LIGHTING RETROFIT

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16310000 PROJECT LENGTH: .037MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -7,661

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP -21,919 -29,580 TOTAL 440121 1 TOTAL 440121 1 -29,580

ITEM NUMBER:440125 1 PROJECT DESCRIPTION: RECKER HWY SW (SR655) INTERSECTION LIGHTING RETROFIT

DISTRICT:01 COUNTY: POLK ROADWAY ID:16120000 PROJECT LENGTH: 1.216MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP

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TOTAL 440272 1

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP -38,496 TOTAL 440125 1 -44,568 TOTAL 440125 1 -44,568

ITEM NUMBER:440135 1 PROJECT DESCRIPTION: WINTERLAKE RD (SR 540 ) INTERSECTION LIGHTING RETROFIT \*NON-SIS\*

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16118000 PROJECT LENGTH: 038MT

> FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -8,637

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

-42,045 TOTAL 440135 1 -50,682 TOTAL 440135 1 -50,682

ITEM NUMBER:440138 1 PROJECT DESCRIPTION:SR 60 W CANEL STREET / INTERSECTION LIGHTING RETROFIT DISTRICT:01 COUNTY: POLK TYPE OF WORK:LIGHTING

ROADWAY ID:16110000 PROJECT LENGTH: 7.586MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT -6,409 HSP

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT 303 HSP

TOTAL 440138 1 -6,106 TOTAL 440138 1 -6,106

ITEM NUMBER:440272 1 PROJECT DESCRIPTION: FORT FRASER TRAIL OVER SR 60

DISTRICT:01 COUNTY: POLK

ROADWAY ID: PROJECT LENGTH: .000

> FUND 2019 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT 45,000 TOTAL 440272 1 45,000

PROJECT DESCRIPTION: SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 ITEM NUMBER:440273 1

DISTRICT:01 ROADWAY ID:16140000 PROJECT LENGTH: 7.966MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 367,373

SA SU 62,369 TOTAL 440273 1 429,742 TOTAL 440273 1 429,742

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45,000

TYPE OF WORK:LIGHTING LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

TYPE OF WORK:BIKE PATH/TRAIL

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

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\*SIS\*

\*NON-SIS\*

\*NON-SIS\*

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1,000

HIGHWAYS ==========

ITEM NUMBER:440275 1 PROJECT DESCRIPTION: INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE DISTRICT:01 COUNTY: POLK

ROADWAY ID: PROJECT LENGTH: .000

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

180,000 SU TOTAL 440275 1 181,000 TOTAL 440275 1 181,000

ITEM NUMBER:440339 1 PROJECT DESCRIPTION: SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD DISTRICT:01 COUNTY: POLK

ROADWAY ID:16030000 PROJECT LENGTH: 1.425MI

> FUND 2019 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU 366,991 TOTAL 440339 1 366,991

TOTAL 440339 1 366,991

ITEM NUMBER:440347 1 PROJECT DESCRIPTION: SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK DISTRICT:01 COUNTY: POLK

ROADWAY ID:16090000 PROJECT LENGTH: 1.080MI

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

46,387 TOTAL 440347 1 46,387 TOTAL 440347 1 46,387

ITEM NUMBER:440349 1 PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O

DISTRICT:01 ROADWAY ID:16293000 PROJECT LENGTH: 1.037MI

FUND 2019 CODE

COUNTY: POLK

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU 583,566 138,345 TALU TOTAL 440349 1 721,911 TOTAL 440349 1 721,911

DATE RUN: 10/01/2019 TIME RUN: 10.26.50

TYPE OF WORK:BIKE PATH/TRAIL

TYPE OF WORK:SIDEWALK

TYPE OF WORK:SIDEWALK

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

MBROBLTP

\*NON-SIS\*

\*NON-SIS\*

\*NON-SIS\*

\*NON-SIS\*

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.000

ITEM NUMBER:440356 1 PROJECT DESCRIPTION: EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE DISTRICT:01 COUNTY: POLK

ROADWAY ID: PROJECT LENGTH:

FUND

CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 440356 1

214,746 214,746 TOTAL 440356 1 214,746

ITEM NUMBER:440672 1 PROJECT DESCRIPTION: SR 600 (US 92) AT SR 559 (MAIN STREET) DISTRICT:01 COUNTY: POLK

ROADWAY ID:16020000 PROJECT LENGTH:

> FUND CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 440672 1

279 TOTAL 440672 1 279

ITEM NUMBER:440673 1 PROJECT DESCRIPTION: SR 559 AT CR 557A/CAMP GILEAD DRIVE

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16160000 PROJECT LENGTH: .001MI

> FUND CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA TOTAL 440673 1 TOTAL 440673 1

5,577 5,577

ITEM NUMBER:440684 1 PROJECT DESCRIPTION: SR 33 FROM VICTORIA BOULEVARD TO N FLORIDA AVENUE DISTRICT:01

COUNTY: POLK

ROADWAY ID:16070000 PROJECT LENGTH: .504MI

FUND

CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 440684 1 TOTAL 440684 1 8,877 8,877 8,877

5,577

279

DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

\*NON-SIS\*

TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

TYPE OF WORK: INTERSECTION IMPROVEMENT LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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> HIGHWAYS -----

ITEM NUMBER:440735 1 PROJECT DESCRIPTION:SR 540/OLD 9FT RD FROM EAGLE LAKE RD TO SR 17 XING #853371R DISTRICT:01 COUNTY: POLK

FUND

CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ROADWAY ID:16119000

RHH -58 TOTAL 440735 1 -58 TOTAL 440735 1 -58

ITEM NUMBER:440739 1 PROJECT DESCRIPTION: SPIRIT LAKE RD FROM US 17 SB TO OLD BARTOW/EAGLE LK XING# 623052N \*NON-SIS\* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:01 COUNTY: POLK

PROJECT LENGTH:

.101MT

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

MBROBLTP

ROADWAY ID:16000243 PROJECT LENGTH: .701MI

> FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

-25,685 TOTAL 440739 1 -25,685 TOTAL 440739 1 -25,685

PROJECT DESCRIPTION:US 17 / SR 555 FROM GATE RD TO SPIRIT LAKE RD ITEM NUMBER:440740 1 XING# 623053 \*NON-SIS\* TYPE OF WORK: RAIL SAFETY PROJECT

DISTRICT:01 COUNTY: POLK ROADWAY ID:16030000 PROJECT LENGTH: 291MT

FUND 2019 CODE

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH -612 TOTAL 440740 1 -612 TOTAL 440740 1 -612

ITEM NUMBER:441481 1 PROJECT DESCRIPTION: CRYSTAL LAKE ELEMENTARY \*NON-SIS\*

DISTRICT:01 TYPE OF WORK:SIDEWALK COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SR2T 1,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION SR2T 68,912

TOTAL 441481 1 69,912 TOTAL 441481 1 69,912

ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:SIDEWALK

ROADWAY ID:16000069 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND SU

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU TOTAL 441679 1 1,000

46,000 TOTAL 441679 1 46,000

ITEM NUMBER:441847 1 PROJECT DESCRIPTION: WABASH AVE FROM ARIANA ST TO HICKORY ST

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16000000

PROJECT LENGTH: 1.300MI

FUND CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

330,000

TOTAL 441847 1 330,000 TOTAL 441847 1 330,000

ITEM NUMBER:441894 1 PROJECT DESCRIPTION: SEMINOLE AVE FROM N 1ST ST TO US17 TO SCENIC HWY

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16000000 PROJECT LENGTH: .001MI

> FUND CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 441894 1

TOTAL 441894 1

71,977 71,977 71,977

ITEM NUMBER:441895 1 PROJECT DESCRIPTION:9TH ST FROM WHISPERING RIDGE DR TO BELLEVIEW AV DISTRICT:01 COUNTY: POLK

ROADWAY ID:16900104

PROJECT LENGTH: . 412MT

FUND CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

TOTAL 441895 1 TOTAL 441895 1

86,161 86,161 86,161

ITEM NUMBER:441905 1 DISTRICT:01

COUNTY: POLK

PROJECT DESCRIPTION:1ST ST FROM SEABOARD AVE TO SEMINOLE AVE - #625437L

ROADWAY ID:16000218

PROJECT LENGTH: .129MI

FUND CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOTAL 441905 1 TOTAL 441905 1

74,628 74,628 74,628 DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

\*NON-SIS\*

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#625476-C \*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

#627526K

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

\*NON-SIS\*

TYPE OF WORK: RAIL SAFETY PROJECT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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TOTAL 441930 1

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HIGHWAYS

ITEM NUMBER:441907 1 PROJECT DESCRIPTION:W LAKE AVE FROM S 3RD ST TO S 4TH ST - #623048Y \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:16000000 PROJECT LENGTH: .001MT LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 96,176 TOTAL 441907 1 96,176 TOTAL 441907 1 96,176 ITEM NUMBER:441910 1 PROJECT DESCRIPTION: PARK AVE FROM US 17/SCENIC HWY TO CYPRESS GARDENS LN - #625479 \*NON-SIS\* TYPE OF WORK: RAIL SAFETY PROJECT DISTRICT:01 COUNTY: POLK ROADWAY ID:16000317 PROJECT LENGTH: .039MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2019 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 89,460 TOTAL 441910 1 89,460 TOTAL 441910 1 89,460 ITEM NUMBER:441914 1 PROJECT DESCRIPTION:DR. MLK BLVD FROM MOBLEY ST TO SEABOARD AVE - #625413V \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:16000215 PROJECT LENGTH: .084MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND 2019 CODE PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 119,334 TOTAL 441914 1 119,334 TOTAL 441914 1 119,334 ITEM NUMBER:441930 1 PROJECT DESCRIPTION: CENTRAL AVENUE FROM S 3RD ST TO S 4TH ST #623047-S DISTRICT:01 COUNTY: POLK TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:16000000 PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 FUND CODE 2019 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 96,176 TOTAL 441930 1 96,176

96,176

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FUND CODE

TOTAL 442117 1

TOTAL 442117 1

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

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ANNUAL OBLIGATIONS F

HIGHWAYS

ITEM NUMBER:441931 1 PROJECT DESCRIPTION: EAGLE AVE FROM N 3RD ST TO N 4TH ST #623046-K \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK: RAIL SAFETY PROJECT ROADWAY ID:16000038 PROJECT LENGTH: . 045MT LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 FUND CODE 2019 PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT 118,736 118,736 TOTAL 441931 1 TOTAL 441931 1 118,736 ITEM NUMBER:442115 1 PROJECT DESCRIPTION: SR 25 (US 27) AT FLORENCE VILLA GROVE RD \*SIS\* TYPE OF WORK:LIGHTING DISTRICT:01 COUNTY: POLK ROADWAY ID:16180000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND CODE 2019 PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT 1,000 TOTAL 442115 1 1,000 TOTAL 442115 1 1,000 ITEM NUMBER:442116 1 PROJECT DESCRIPTION: SR 25 (US 27) AT POLO PARK \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:LIGHTING ROADWAY ID:16180000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0 FUND 2019 CODE PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 1,000 TOTAL 442116 1 1,000 TOTAL 442116 1 1,000 ITEM NUMBER:442117 1 PROJECT DESCRIPTION: SR 25 (US 27) AT SANDMINE ROAD \*SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:LIGHTING ROADWAY ID:16180000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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2019

1,000

1,000

1,000

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HIGHWAYS -----

ITEM NUMBER:442333 1 PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE DISTRICT:01 COUNTY: POLK

TYPE OF WORK:SIDEWALK .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

DATE RUN: 10/01/2019

TIME RUN: 10.26.50

\*NON-SIS\*

MBROBLTP

ROADWAY ID:16050000 PROJECT LENGTH:

> FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

197,893 197,893 TOTAL 442333 1 TOTAL 442333 1 197,893

ITEM NUMBER:442351 1 PROJECT DESCRIPTION: FINDLEY AVE FROM N 3RD ST TO N 4TH ST - 621548-P \*NON-SIS\* TYPE OF WORK: RAIL SAFETY PROJECT

DISTRICT:01 COUNTY: POLK

ROADWAY ID:16000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

75,203 TOTAL 442351 1 75,203 TOTAL 442351 1 75,203

ITEM NUMBER:442401 1 PROJECT DESCRIPTION: BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33) \*NON-SIS\* DISTRICT:01 COUNTY: POLK TYPE OF WORK:BIKE PATH/TRAIL

ROADWAY ID: PROJECT LENGTH: LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 000

FUND 2019

CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA 137,440

TALT 150,000 38,436 TALU 325,876 TOTAL 442401 1 TOTAL 442401 1 325,876

ITEM NUMBER:444779 1 PROJECT DESCRIPTION: SR37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD \*NON-SIS\*

DISTRICT:01 COUNTY: POLK TYPE OF WORK:SIDEWALK

ROADWAY ID:16250000 PROJECT LENGTH: 2.000MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

700,000 TOTAL 444779 1 700,000 TOTAL 444779 1 700,000 TOTAL DIST: 01 23,872,843 TOTAL HIGHWAYS 23,872,843 PAGE 20 FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 10/01/2019 OFFICE OF WORK PROGRAM TIME RUN: 10.26.50 POLK TPO ANNUAL OBLIGATIONS REPORT

=========== TURNPIKE -----

ITEM NUMBER:420507 1 PROJECT DESCRIPTION: DISASTER RECOVERY FOR HURRICANE IRMA IN POLK COUNTY DISTRICT:01 COUNTY: POLK

ROADWAY ID:16470000 PROJECT LENGTH:121.900MI

FUND 2019 CODE

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

180,199 **180,199** ER17 TOTAL 420507 1 TOTAL 420507 1 TOTAL DIST: 01 180,199 180,199 TOTAL TURNPIKE 180,199

\*SIS\* TYPE OF WORK: EMERGENCY OPERATIONS

MBROBLTP

LANES EXIST/IMPROVED/ADDED:20/ 0/ 0

2020-2025 TIP - Adopted June 25, 2020 Page 57

PAGE 21	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/01/2019
	OFFICE OF WORK PROGRAM	TIME RUN: 10.26.50
POLK TPO	ANNUAL OBLIGATIONS REPORT	MBROBLTP
	=======================================	

PLANNING -----

ITEM NUMBER:439313 1 PROJECT DESCRIPTION: POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP DISTRICT:01 COUNTY: POLK ROADWAY ID:

PROJECT LENGTH:

FUND 2019 CODE

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

-516,033 TOTAL 439313 1 -516,033 TOTAL 439313 1 -516,033

PROJECT DESCRIPTION: POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP ITEM NUMBER:439313 2 DISTRICT:01 COUNTY: POLK

PROJECT LENGTH: ROADWAY ID:

> FUND CODE 2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

1,191,023 TOTAL 439313 2 1,191,023

TOTAL 439313 2 1,191,023 TOTAL DIST: 01 674,990 674,990 TOTAL PLANNING

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\*

TYPE OF WORK:TRANSPORTATION PLANNING LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 22	FLORIDA DEPARTMENT OF TRANSPORTATION
	OFFICE OF WORK PROGRAM
POLK TPO	ANNUAL OBLIGATIONS REPORT

\_\_\_\_\_ TRANSIT

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ITEM NUMBER:440279 1 PROJECT DESCRIPTION: BUS STOP IMPROVEMENTS AT VARIOUS LOCATIONS (HAINES CITY)

DISTRICT:01 COUNTY: POLK ROADWAY ID: PROJECT LENGTH: .000

FUND 2019 CODE

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

231,037 TOTAL 440279 1 231,037 TOTAL 440279 1 231,037

PROJECT DESCRIPTION: TRANSIT PAD AND/OR SHELTER - LAMTD ITEM NUMBER:442470 1 DISTRICT:01 COUNTY: POLK

PROJECT LENGTH: .000 ROADWAY ID:

> FUND CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

137,000 TOTAL 442470 1 137,000 TOTAL 442470 1 137,000 TOTAL DIST: 01 368,037

TOTAL TRANSIT 368,037 DATE RUN: 10/01/2019 TIME RUN: 10.26.50 MBROBLTP

\*NON-SIS\*

TYPE OF WORK: PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

\*NON-SIS\* TYPE OF WORK: PUBLIC TRANSPORTATION SHELTER LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PAGE 23 POLK TPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM ANNUAL OBLIGATIONS REPORT

=========== MISCELLANEOUS

\_\_\_\_\_

ITEM NUMBER:443864 1 PROJECT DESCRIPTION: POLK BICYCLE PEDESTRIAN SAFETY EDUCATION PROGRAM DISTRICT:01 COUNTY: POLK

.000 ROADWAY ID: PROJECT LENGTH:

FUND

TOTAL MISCELLANEOUS

CODE 2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

TOTAL 443864 1 TOTAL 443864 1 TOTAL DIST: 01

GRAND TOTAL 25,296,069

\*NON-SIS\* TYPE OF WORK: PUBLIC INFORMATION/EDUCATION LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

DATE RUN: 10/01/2019

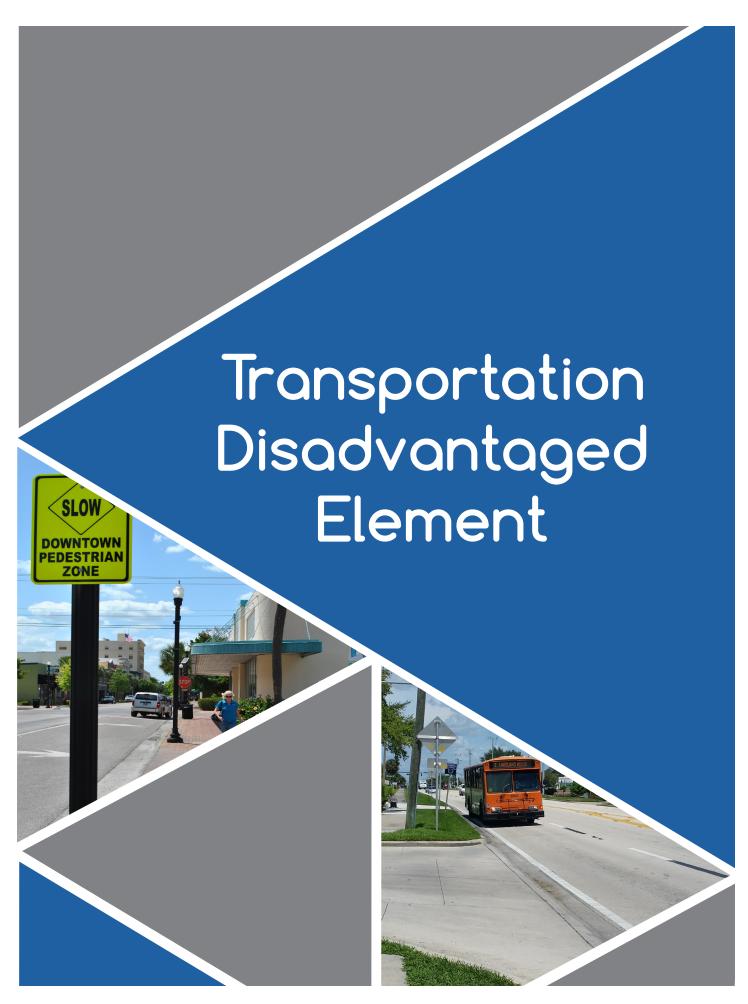
TIME RUN: 10.26.50

MBROBLTP

200,000

200,000

200,000



# TRANSPORTATION DISADVANTAGED PROGRAM ELEMENT

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41-2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the ransportation Disadvantaged Service Plan (TDSP) which consists the range annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd.

A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

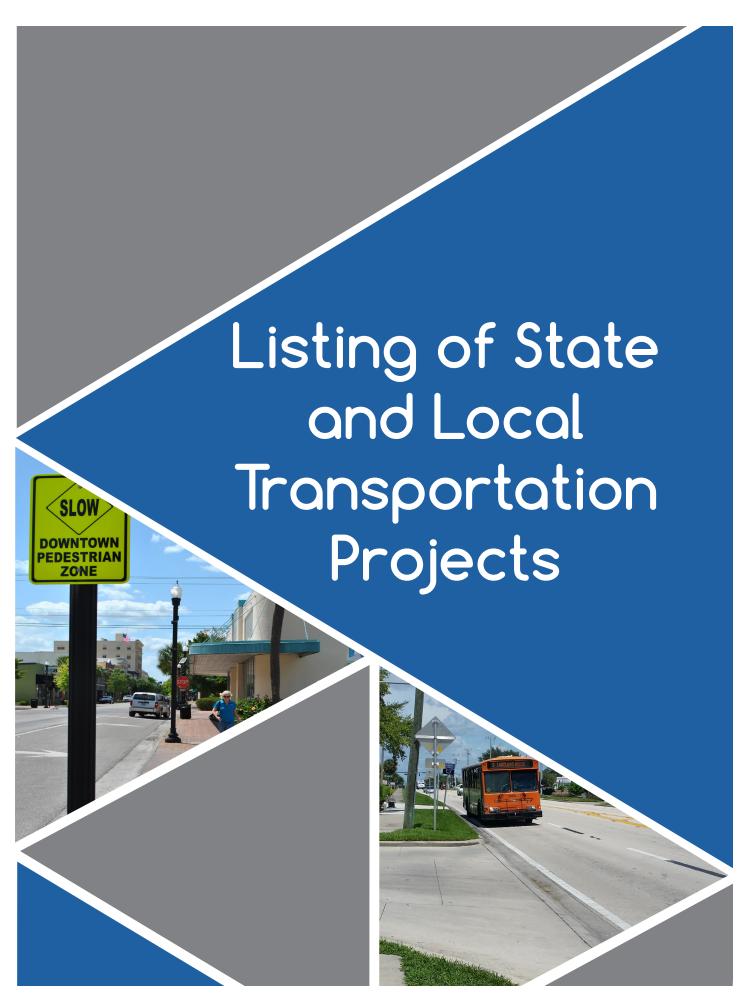
## FY 2020-21 allocation for the Trip and Equipment Grant

Total Project Cost (100%) \$1,483,226.67 Local Match (10%) \$148,322.67 Commission Share (90%) – Grant Amt \$1,334,904.00

## FY 2020-21 allocation for the Transportation Disadvantaged Planning Grant

Total Project Cost \$33,327.00 Commission Share (100%) \$33,327.00





# Effective Date: 01/15/2020 Florida Department of Transportation Run: 01/29/2020 11.35.43 5 Year TIP View 5 Year TIP Phase Grouping Crosswalk DISTRICT 1

	<2021	2021	2022	2023	2024	2025	>2025	All Years
		н	IGHWAYS					
Item Number: 197562 4 Project Description: SR 3	5 (IIS 08) EPOM I	EDGEWOOD I	OP TO E MAIN	STREET *NON	J-SIS* I PTD 4-	.0		
District: 01 County: POLK Type of Work: ADD LAI				STREET NOT	V-010 EKTF 4-	3		
PRELIMINARY ENGINEERING / MANAGED BY I		KUCT Fluject	Lengin. 2.974					
DDR -DISTRICT DEDICATED REVENUE	4,742,486	0	0	0	0	0	0	4,742,486
DER BIOTRICT BEBIOTREB REVERGE	1,7 12,100			ď	9	•	•	1,7 12, 100
DIH -STATE IN-HOUSE PRODUCT SUPPORT	97,261	0	0	0	0	0	0	97,261
DS -STATE PRIMARY HIGHWAYS & PTO	1,306,342	0	0	0	0	0	0	1,306,342
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	599,822	4,340,312	950,257	0	0	5,890,391
IDUL OTATE IN LIQUOE DECENIOT CURRENT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	90,000	0	0	0	0	90,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	593,873	0	2,521,992	0	0	3,115,865
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	0	0	0	0	0	0	30,000
LF -LOCAL FUNDS	0	200,000	0	0	0	0	0	200,000
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	778	0	0	0	0	0	0	778
Item 197562 4 Totals:	6,176,867	200,000	1,283,695	4,340,312	3.472.249	0	0	15,473,123
Project Total:	15,283,974	200,000	1,283,695	4,340,312	3,472,249	0	0	24,580,230
•	, ,							
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Utana Number 407000 4 Project Descriptions CITY	OF LAKELAND I			WORK *NON	CIC* L DTD 4.2			
Item Number: 197620 4 Project Description: CITY					SIS" LR IP 1-3			
District: 01 County: POLK Type of Work: TRAFFIC			l Project Length	1: .000				
Extra Description: YEARLY MAINTENANCE FEE	FOR ATMS FIBE	R CABLE						
OPERATIONS / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	283,892	20,278	20,278	20,278	20,278	20,278	0	385,282
L 100000 1 T								
Item 197620 4 Totals:	283,892	20,278	20,278	20,278	20,278	20,278	0	385,282
Item 197620 4 Totals: Project Total:	283,892 9,894,986	20,278 20,278	20,278 20,278	20,278 20,278	20,278 20,278	20,278 20,278	0	
Project Total:	9,894,986	20,278	20,278	20,278	20,278	20,278	0	9,996,376
	· · · · · · · · · · · · · · · · · · ·		<u> </u>					
Project Total:	9,894,986	20,278	20,278	20,278	20,278	20,278	0	9,996,376
Project Total: Fund  Item Number: 201217 8 Project Description: I-4 (S	9,894,986 <2021 SR 400) AT CSX R	20,278  2021  AILROAD *SIS	20,278 2022 S* LRTP 4-9	20,278	20,278	20,278	0	9,996,376
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE	9,894,986  <2021  GR 400) AT CSX R REPLACEMENT	20,278  2021  AILROAD *SIS	20,278 2022 S* LRTP 4-9	20,278	20,278	20,278	0	9,996,376
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I	9,894,986  <2021  GR 400) AT CSX R  REPLACEMENT  FDOT	20,278  2021  AILROAD *SIS  Project Length	20,278 2022 S* LRTP 4-9 :: .004	20,278	20,278	20,278	>2025	9,996,376 All Years
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT 736,484	20,278  2021  AILROAD *SIS Project Length	20,278  2022  S* LRTP 4-9  :: .004	20,278	20,278	20,278	>2025	9,996,376  All Years  736,484
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I	9,894,986  <2021  GR 400) AT CSX R  REPLACEMENT  FDOT	20,278  2021  AILROAD *SIS  Project Length	20,278 2022 S* LRTP 4-9 :: .004	20,278	20,278	20,278	>2025	9,996,376  All Years  736,484
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT 736,484	20,278  2021  AILROAD *SIS Project Length	20,278  2022  S* LRTP 4-9  :: .004	20,278	20,278	20,278	>2025	9,996,376  All Years  736,484
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT 736,484	20,278  2021  AILROAD *SIS  Project Length  0 0 0	20,278  2022  S* LRTP 4-9  :: .004	20,278 2023 0 0	20,278 2024 0 0	20,278 2025 0 0	0 >2025 0 0	9,996,376  All Years  736,484  11,272
Fund    Fund	9,894,986  <2021  SR 400) AT CSX R  REPLACEMENT FDOT  736,484  11,272	20,278  2021  AILROAD *SIS  Project Length	20,278  2022  S* LRTP 4-9  :: .004	20,278	20,278	20,278	0 >2025	9,996,376  All Years  736,484  11,272  1,518,291
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291	20,278  2021  AILROAD *SIS  Project Length  0 0 0	20,278  2022  S* LRTP 4-9  :: .004	20,278 2023 0 0	20,278 2024 0 0	20,278 2025 0 0	0 >2025 0 0	9,996,376  All Years  736,484  11,272  1,518,291
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291	20,278  2021  AILROAD *SIS  Project Length  0 0 0	20,278  2022  S* LRTP 4-9  :: .004	20,278 2023 0 0	20,278 2024 0 0	20,278 2025 0 0	0 >2025 0 0	9,996,376  All Years  736,484  11,272  1,518,291  596
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000	20,278  2022  S* LRTP 4-9  :: .004	20,278 2023 0 0 0 0	20,278  2024  0 0 0 0 0	20,278  2025  0 0 0 0 0	0 >2025 0 0 0 0	9,996,376  All Years  736,484  11,272  1,518,291  596
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0  75,419	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0	20,278  2023  0 0 0 0 0 0	20,278 2024 0 0 0 0	20,278  2025  0 0 0 0 0 0	0 >2025 0 0 0 0	9,996,376  All Years  736,484  11,272  1,518,291  596  500,000  75,419
Fund    Fund	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0 0 0 0	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025 0 0 0 0	9,996,376  All Years  736,484  11,272  1,518,291  596  500,000  75,419  51,378
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0  75,419	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0	20,278  2023  0 0 0 0 0 0	20,278 2024 0 0 0 0	20,278  2025  0 0 0 0 0 0	0 >2025 0 0 0 0	9,996,376  All Years  736,484  11,272  1,518,291  596  500,000  75,419  51,378
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY IA ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484 11,272  1,518,291 596  0 75,419 51,378 2,000,000	20,278  2021  AILROAD *SIS  Project Length  0 0 0 500,000 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278 2023 0 0 0 0 0 0 0	20,278 2024 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484  11,272  1,518,291  596  500,000  75,419  51,378  2,000,000
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0 0 0 0	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025 0 0 0 0	9,996,376  All Years  736,484  11,272  1,518,291  596  500,000  75,419  51,378  2,000,000
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0  75,419  51,378  2,000,000  1,500,000	20,278  2021  AILROAD *SIS  Project Lengtr  0 0 0 500,000 0 3,000,000	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484  11,272  1,518,291  596  500,000  75,419  51,378  2,000,000  4,500,000
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT 736,484 11,272 1,518,291 596 0 75,419 51,378 2,000,000 1,500,000 0	20,278  2021  AILROAD *SIS  Project Length  0 0 0 500,000 0 3,000,000 27,034,210	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484 11,272 1,518,291 596 500,000 75,419 51,378 2,000,000 4,500,000
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0  75,419  51,378  2,000,000  1,500,000	20,278  2021  AILROAD *SIS  Project Lengtr  0 0 0 500,000 0 3,000,000	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484 11,272 1,518,291 596 500,000 75,419 51,378 2,000,000 4,500,000
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT 736,484 11,272 1,518,291 596 0 75,419 51,378 2,000,000 1,500,000 0	20,278  2021  AILROAD *SIS  Project Length  0 0 0 500,000 0 3,000,000 27,034,210	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484 11,272 1,518,291 596 500,000 75,419 51,378 2,000,000 4,500,000 27,034,210 4,126
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT  RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0 75,419  51,378  2,000,000  1,500,000  0 4,126	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0 3,000,000 27,034,210 0	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484  11,272  1,518,291  596  500,000  75,419  51,378  2,000,000  4,500,000  27,034,210  4,126
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT  RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0 75,419  51,378  2,000,000  1,500,000  0 4,126	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0 3,000,000 27,034,210 0	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484 11,272 1,518,291 596 500,000 75,419 51,378 2,000,000 4,500,000 27,034,210 4,126 25,000
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO STATE PRIMARY HIGHWAYS & PTO STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484  11,272  1,518,291  596  0  75,419  51,378  2,000,000  1,500,000  0  4,126  0	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0 3,000,000 27,034,210 0 25,000	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484 11,272 1,518,291 596 500,000 75,419 51,378 2,000,000 4,500,000 27,034,210 4,126 25,000 50,000
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO STATE PRIMARY HIGHWAYS & PTO STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT SIWR -2015 SB2514A-STRATEGIC INT SYS	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484 11,272 1,518,291 596  0 75,419 51,378 2,000,000 1,500,000 0 4,126 0 0	20,278  2021  AILROAD *SIS Project Length  0 0 0 500,000 0 3,000,000  27,034,210 0 25,000	20,278  2022  S* LRTP 4-9  :: .004  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	736,484 11,272
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY IA ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT SIWR -2015 SB2514A-STRATEGIC INT SYS  Item 201217 8 Totals:	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484 11,272 1,518,291 596  0 75,419 51,378 2,000,000 1,500,000 0 4,126 0 0 5,897,566	20,278  2021  AILROAD *SIS Project Lengtir  0 0 0 500,000 0 3,000,000 27,034,210 0 25,000 50,000 30,609,210	20,278  2022  S* LRTP 4-9  0  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484 11,272 1,518,291 596 500,000 75,419 51,378 2,000,000 4,500,000 27,034,210 4,126 25,000 50,000 36,506,776
Fund  Item Number: 201217 8 Project Description: I-4 (S District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY IA ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  NHPP -IM, BRDG REPL, NATNL HWY-MAP21 PKYI -TURNPIKE IMPROVEMENT RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP BRP -STATE BRIDGE REPLACEMENT DS -STATE PRIMARY HIGHWAYS & PTO SIWR -2015 SB2514A-STRATEGIC INT SYS  STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO STED -2012 SB1998-STRATEGIC ECON COR CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO  STED -2012 SB1998-STRATEGIC ECON COR ENVIRONMENTAL / MANAGED BY FDOT SIWR -2015 SB2514A-STRATEGIC INT SYS  Item 201217 8 Totals:	9,894,986  <2021  SR 400) AT CSX R REPLACEMENT FDOT  736,484 11,272 1,518,291 596  0 75,419 51,378 2,000,000 1,500,000 0 4,126 0 0 5,897,566	20,278  2021  AILROAD *SIS Project Lengtir  0 0 0 500,000 0 3,000,000 27,034,210 0 25,000 50,000 30,609,210	20,278  2022  S* LRTP 4-9  0  0  0  0  0  0  0  0  0  0  0  0  0	20,278  2023  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2024  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20,278  2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 >2025	9,996,376  All Years  736,484 11,272 1,518,291 596 500,000 75,419 51,378 2,000,000 4,500,000 27,034,210 4,126 25,000 50,000 36,506,776

			KEYE LOOP RO	DAD *NON-SIS	* LRTP 4-9			
District: 01 County: POLK Type of Work: LANDSC, PRELIMINARY ENGINEERING / MANAGED BY F		engtn: 2.476						
OS -STATE PRIMARY HIGHWAYS & PTO	367	0	0	0	0	0	0	36
CONSTRUCTION / MANAGED BY FDOT		-1		-1	-1		- 1	
DDR -DISTRICT DEDICATED REVENUE	0	232,592	0	0	0	0	0	232,59
		7,11						- ,
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	32,829	0	0	0	0	0	32,82
DS -STATE PRIMARY HIGHWAYS & PTO	3,131	0	0	0	0	0	0	3,13
Item 410666 4 Totals:	3,498	265,421	0	0	0	0	0	268,91
tem Number: 410666 5 Project Description: SR 54 District: 01 County: POLK Type of Work: PUBLIC					-9			
CONSTRUCTION / MANAGED BY FDOT			, ,					
DDR -DISTRICT DEDICATED REVENUE	0	50,000	0	0	0	0	0	50,00
Item 410666 5 Totals:	0	50,000	0	0	0	0	0	50,00
Project Total:	121,020,201	315,421	0	0	0	0	0	121,335,62
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
tem Number: 412530 1 Project Description: POLK District: 01 County: POLK Type of Work: TRAFFIC				ENIS-FUNDI	NG ^NON-SIS*	LR IP 1-3		
District: 01 County: POLK Type of Work: TRAFFIC CONSTRUCTION / MANAGED BY FDOT	OPS IIVIPKUVEI	vicin i Project Li	ength: .000					
SU -STP, URBAN AREAS > 200K	986,767	593,567	1,058,001	3,171	5,463	1,917,450	0	4,564,4
TALU -TRANSPORTATION ALTS- >200K	980,767	19,768	2,110	2,121	2,124	323,222	0	349,34
Item 412530 1 Totals:	986,767	613,335	1.060.111	5,292	7,587	2,240,672	0	4,913,7
Rem 412330 1 Totals.	300,707	010,000	1,000,111	3,232	7,507	2,240,012		4,313,1
tem Number: 412530 2 Project Description: POLK	TPO IDENTIFIE	D OPERATION	AL IMPROVEM	ENTS - FLINDI	NG *NON-SIS*	I RTP 1-3		
District: 01 County: POLK Type of Work: TRAFFIC				LITTO TOND	ito itoit olo	LICH TO		
CONSTRUCTION / MANAGED BY FDOT	0.0		01.ga 1000					
SU -STP, URBAN AREAS > 200K	0	545,078	11,924	518,507	2,170,411	1,939,699	0	5,185,6
TALU -TRANSPORTATION ALTS- >200K	2,332	1,566	1,618	1,626	131,363	36,019	0	174,52
Item 412530 2 Totals:	2,332	546,644	13,542	520,133	2,301,774	1,975,718	0	5,360,14
Project Total:	989,099	1,159,979	1,073,653	525,425	2,309,361	4,216,390	0	10,273,90
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
tem Number: 412675 1 Project Description: POLK	COUNTY TRAFF	FIC SIGNALS R	EIMBURSEME	NT *NON-SIS*	LRTP 1-3			
District: 01 County: POLK Type of Work: TRAFFIC	SIGNALS Project	t Length: 12.17	5					
OPERATIONS / MANAGED BY POLK COUNTY					200 507			5.704.00
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE	2,401,957	372,668	936,121	0	998,597	1,025,555	0	
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATE 100%.	2,401,957 2,365,515	372,668 531,184	936,121	969,512	0	0	0	3,866,21
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE	2,401,957	372,668	936,121	969,512 <b>969,512</b>				3,866,21 <b>9,601,1</b> 0
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATE 100%.	2,401,957 2,365,515	372,668 531,184	936,121	969,512	0	0	0	3,866,21 <b>9,601,1</b> 0
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:	2,401,957 2,365,515 4,767,472 4,767,472	372,668 531,184 903,852 903,852	936,121 0 936,121 936,121	969,512 969,512 969,512	998,597 998,597	1,025,555 1,025,555	0 0	3,866,21 9,601,10 9,601,10
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:	2,401,957 2,365,515 <b>4,767,472</b>	372,668 531,184 <b>903,852</b>	936,121 0 <b>936,121</b>	969,512 <b>969,512</b>	9 <b>98,597</b>	0 <b>1,025,555</b>	0	3,866,2 9,601,10
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:	2,401,957 2,365,515 4,767,472 4,767,472	372,668 531,184 903,852 903,852	936,121 0 936,121 936,121	969,512 969,512 969,512 2023	998,597 998,597 2024	1,025,555 1,025,555	0 0	3,866,2 9,601,10 9,601,10
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  tem Number: 413647 1 Project Description: DUNC	2,401,957 2,365,515 4,767,472 4,767,472 <2021	372,668 531,184 903,852 903,852 2021	936,121 0 936,121 936,121 2022 JRSEMENT *No	969,512 969,512 969,512 2023	998,597 998,597 2024	1,025,555 1,025,555	0 0	3,866,2 9,601,10 9,601,10
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUNE District: 01 County: POLK Type of Work: TRAFFIC	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG	372,668 531,184 903,852 903,852 2021	936,121 0 936,121 936,121 2022 JRSEMENT *No	969,512 969,512 969,512 2023	998,597 998,597 2024	1,025,555 1,025,555	0 0	3,866,2° 9,601,10 9,601,10
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUNE District: 01 County: POLK Type of Work: TRAFFIC OPERATIONS / MANAGED BY TOWN OF DUND	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Projected	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065	936,121 0 936,121 936,121 2022 URSEMENT *No	969,512 969,512 969,512 2023 ON-SIS* LRTP	998,597 998,597 2024	1,025,555 1,025,555 2025	0 0 0	3,866,21 9,601,10 9,601,10 All Years
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUNE District: 01 County: POLK Type of Work: TRAFFIC OPERATIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Project EE	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065	936,121 0 936,121 936,121 2022 JRSEMENT *No	969,512 969,512 969,512 2023 ON-SIS* LRTP	998,597 998,597 998,597 2024 1-3	0 1,025,555 1,025,555 2025	>2025	3,866,21 9,601,10 9,601,10 All Years
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND District: 01 County: POLK Type of Work: TRAFFIC DPERATIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE  Item 413647 1 Totals:	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Project EE 104,477 104,477	372,668 531,184 903,852 903,852 2021 GNALS REIMBU at Length: 1.065 29,949 29,949	936,121 0 936,121 936,121 2022 JRSEMENT *No. 36,000 36,000	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388	998,597 998,597 998,597 2024 1-3	0 1,025,555 1,025,555 2025 44,969 44,969	>2025 0 0 0	301,44 <b>301,4</b> 4
OPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUNE District: 01 County: POLK Type of Work: TRAFFIC OPERATIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Project EE	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065	936,121 0 936,121 936,121 2022 JRSEMENT *No	969,512 969,512 969,512 2023 ON-SIS* LRTP	998,597 998,597 998,597 2024 1-3	0 1,025,555 1,025,555 2025	>2025	3,866,21 9,601,10 9,601,10 All Years
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUND District: 01 County: POLK Type of Work: TRAFFIC DPERATIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE  Item 413647 1 Totals:  Project Total:	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG 3 SIGNALS Project EE 104,477 104,477	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949	936,121 936,121 936,121 936,121 2022 JRSEMENT *No 36,000 36,000 36,000	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388	998,597 998,597 998,597 2024 1-3 43,659 43,659 43,659	0 1,025,555 1,025,555 2025 44,969 44,969 44,969	0 0 0 >2025	3,866,21 9,601,10 9,601,10 All Years 301,44 301,44
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND District: 01 County: POLK Type of Work: TRAFFIC DPERATIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE  Item 413647 1 Totals:	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Project EE 104,477 104,477	372,668 531,184 903,852 903,852 2021 GNALS REIMBU at Length: 1.065 29,949 29,949	936,121 0 936,121 936,121 2022 JRSEMENT *No. 36,000 36,000	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388	998,597 998,597 998,597 2024 1-3	0 1,025,555 1,025,555 2025 44,969 44,969	>2025 0 0 0	3,866,2' 9,601,10 9,601,10 All Years
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUND District: 01 County: POLK Type of Work: TRAFFIC DPERATIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE  Item 413647 1 Totals:  Project Total:	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Project EE 104,477 104,477 104,477	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949	936,121 936,121 936,121 936,121 2022 JRSEMENT *No 36,000 36,000 36,000	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388	998,597 998,597 2024 1-3 43,659 43,659 43,659	0 1,025,555 1,025,555 2025 44,969 44,969 44,969	0 0 0 >2025	3,866,2 9,601,10 9,601,10 All Years 301,44 301,44
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUND District: 01 County: POLK Type of Work: TRAFFIC DPERATIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE  Item 413647 1 Totals:  Project Total:	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG 2 SIGNALS Project EE 104,477 104,477 104,477 42021	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949 29,949	936,121 936,121 936,121 936,121 2022 JRSEMENT *No 36,000 36,000 36,000	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388	998,597 998,597 2024 1-3 43,659 43,659 43,659	0 1,025,555 1,025,555 2025 44,969 44,969 44,969	0 0 0 >2025	3,866,2 9,601,10 9,601,10 All Years 301,44 301,44
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT: 01 County: POLK Type of Work: TRAFFIC DPERATIONS / MANAGED BY TOWN OF DUNDD DDR - DISTRICT DEDICATED REVENUE  Item 413647 1 Totals:  Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Projec EE 104,477 104,477 104,477 2021 ES CITY TRAFFIC SIGNALS Projec	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949 29,949	936,121 936,121 936,121 936,121 2022 JRSEMENT *No 36,000 36,000 36,000	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388	998,597 998,597 2024 1-3 43,659 43,659 43,659	0 1,025,555 1,025,555 2025 44,969 44,969 44,969	0 0 0 >2025	3,866,2' 9,601,10' 9,601,10' All Years 301,44' 301,44'
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT OF DESCRIPTIONS / MANAGED BY TOWN OF DUND DIDDER -DISTRICT DEDICATED REVENUE  Item 413647 1 Totals:  Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT OF COUNTY DESCRIPTION: HAINE DISTRICT OF	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Projec EE 104,477 104,477 104,477 2021 ES CITY TRAFFIC SIGNALS Projec	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949 29,949	936,121 936,121 936,121 936,121 2022 JRSEMENT *No 36,000 36,000 36,000	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388	998,597 998,597 2024 1-3 43,659 43,659 43,659	0 1,025,555 1,025,555 2025 44,969 44,969 44,969	0 0 0 >2025	3,866,2' 9,601,10' 9,601,10' All Years 301,44' 301,44'
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT OF DENEMBER 1000 DDR -DISTRICT DEDICATED REVENUE Item 413647 1 Totals: Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT: 01 County: POLK Type of Work: TRAFFIC DEDICATED REVENUE  Item 413647 1 Totals: Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT: 01 County: POLK Type of Work: TRAFFIC DEPERATIONS / MANAGED BY CITY OF HAINES	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Project EE 104,477 104,477 104,477 <2021 ES CITY TRAFFIC SIGNALS Project CITY	372,668 531,184 903,852 903,852 2021 GNALS REIMBL Et Length: 1.065 29,949 29,949 29,949 29,949 2021 C SIGNALS REICHED CONTROL	936,121 936,121 936,121 2022 URSEMENT *No. 36,000 36,000 36,000 2022	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 2023 T *NON-SIS* L	998,597 998,597 998,597 2024 1-3 43,659 43,659 43,659 2024 RTP 1-3	0 1,025,555 1,025,555 2025 44,969 44,969 44,969 2025	0 0 0 >2025	3,866,2' 9,601,10 9,601,10 All Years  301,44 301,44 All Years
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATEWIDE ITS - STATE 100%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT OF DENEMBER 1000 DDR -DISTRICT DEDICATED REVENUE  Item 413647 1 Totals: Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT: 01 County: POLK Type of Work: TRAFFIC DEDICATED REVENUE  Item 413647 1 Totals: Project Total:  DISTRICT DEDICATED REVENUE  OF TOTAL STATE OF TOT	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG 5 SIGNALS Projec EE 104,477 104,477 104,477 104,477 104,477 105,477 106,477 107,477 108,477 108,477 108,477 108,477	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949 29,949 2021 C SIGNALS REIMBL at Length: 1.270	936,121 0 936,121 936,121 936,121 2022 URSEMENT *Not 36,000 36,000 2022 UMBURSEMENT 90,066	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 2023 T *NON-SIS* L	998,597 998,597 2024 1-3 43,659 43,659 2024 RTP 1-3	1,025,555 1,025,555 2025 44,969 44,969 2025	0 0 0 >2025	3,866,2 9,601,11 9,601,11 All Years 301,4 301,4 All Years
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATE WIDE ITS - STATE 100%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT OF DEDICATED REVENUE DISTRICT DEDICATED REVENUE Item 413647 1 Totals: Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT OF DEDICATED REVENUE DISTRICT DEDICATED REVENUE  Item Number: 413651 1 Project Description: HAINE DISTRICT OF DEDICATED REVENUE DISTRICT DEDICATED REVENUE DISTRICT DEDICATED REVENUE DISTRICT DEDICATED REVENUE DISTRICT DEDICATED REVENUE  Item 413651 1 Totals: Item 413651 1 Totals: Item 413651 1 Totals:	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Projec EE 104,477 104,477 104,477 104,477 104,477 104,477 104,477 410,982 410,982 410,982	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949 29,949 29,949 29,949 2021 C SIGNALS REIMBL at Length: 1.270 82,440 82,440	936,121 0 936,121 936,121 2022 URSEMENT *Not 36,000 36,000 36,000 2022 UMBURSEMENT 90,066 90,066	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 2023 T *NON-SIS* L	998,597 998,597 2024 1-3 43,659 43,659 2024 RTP 1-3	1,025,555 1,025,555 2025 2025 44,969 44,969 2025 104,049	0 0 0 >2025	3,866,2' 9,601,10 9,601,10 All Years  301,44 301,44 All Years
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATE WIDE ITS - STATE 100%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT OF DEDICATED REVENUE DISTRICT DEDICATED REVENUE Item 413647 1 Totals: Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT OF DEDICATED REVENUE DISTRICT DEDICATED REVENUE  Item Number: 413651 1 Project Description: HAINE DISTRICT OF DEDICATED REVENUE DISTRICT DEDICATED REVENUE DISTRICT DEDICATED REVENUE DISTRICT DEDICATED REVENUE DISTRICT DEDICATED REVENUE  Item 413651 1 Totals: Item 413651 1 Totals: Item 413651 1 Totals:	2,401,957 2,365,515 4,767,472 4,767,472 <2021 DEE TRAFFIC SIG SIGNALS Projec EE 104,477 104,477 104,477 104,477 104,477 104,477 104,477 410,982 410,982 410,982	372,668 531,184 903,852 903,852 2021 GNALS REIMBL at Length: 1.065 29,949 29,949 29,949 29,949 29,949 29,949 2021 C SIGNALS REIMBL at Length: 1.270 82,440 82,440	936,121 0 936,121 936,121 2022 URSEMENT *Not 36,000 36,000 36,000 2022 UMBURSEMENT 90,066 90,066	969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 2023 T *NON-SIS* L	998,597 998,597 2024 1-3 43,659 43,659 2024 RTP 1-3	1,025,555 1,025,555 2025 2025 44,969 44,969 2025 104,049	0 0 0 >2025	3,866,2' 9,601,10 9,601,10 All Years  301,44 301,44 301,44 301,44 886,63
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS - STATE 400%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT DEDICATED REVENUE DESCRIPTIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE Item 413647 1 Totals: Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT OF DENCY POLK Type of Work: TRAFFIC DEDICATED REVENUE DESCRIPTIONS / MANAGED BY CITY OF HAINES DDR -DISTRICT DEDICATED REVENUE Item 413651 1 Totals: Project Total:  Item 413651 1 Totals: Project Total:	2,401,957 2,365,515 4,767,472 4,767,472 <2021  DEE TRAFFIC SIC SIGNALS Project EE  104,477  104,477  104,477  <2021  ES CITY TRAFFIC  SIGNALS Project CITY  410,982  410,982	372,668 531,184 903,852 903,852 2021 GNALS REIMBL tt Length: 1.065 29,949 29,949 29,949 29,949 29,949 2021 CSIGNALS REIMBL tt Length: 1.270 82,440 82,440 82,440	936,121 0 936,121 936,121 936,121 936,121 936,121 936,000 36,000 36,000 36,000 36,000 90,066 90,066 90,066	969,512 969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 2023 T *NON-SIS* L 98,076 98,076 98,076	998,597 998,597 998,597 2024 1-3 43,659 43,659 43,659 2024 RTP 1-3	0 1,025,555 1,025,555 2025 2025 44,969 44,969 44,969 2025 104,049 104,049	0 0 0 >2025	3,866,2* 9,601,10 9,601,10 9,601,10 All Years  301,44 301,44 301,44 301,44 886,63 886,63
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS - STATE 400%.  Item 412675 1 Totals: Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT DEDICATED REVENUE DESCRIPTIONS / MANAGED BY TOWN OF DUND DDR -DISTRICT DEDICATED REVENUE Item 413647 1 Totals: Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT OF DENCY POLK Type of Work: TRAFFIC DEDICATED REVENUE DESCRIPTIONS / MANAGED BY CITY OF HAINES DDR -DISTRICT DEDICATED REVENUE Item 413651 1 Totals: Project Total:  Item 413651 1 Totals: Project Total:	2,401,957 2,365,515 4,767,472 4,767,472 <2021  DEE TRAFFIC SIG SIGNALS Project EE  104,477 104,477  104,477  <2021  ES CITY TRAFFIC SIGNALS Project CITY  410,982 410,982  410,982  <2021	372,668 531,184 903,852 903,852 2021 GNALS REIMBL 29,949 29,949 29,949 29,949 29,949 2021 C SIGNALS REI 22,949 29,949 29,949 29,949 29,949 2021	936,121 0 936,121 936,121 936,121 936,121 936,121 936,121 936,000 36,000 36,000 36,000 90,066 90,066 90,066 90,066	969,512 969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 42,388 2023 T *NON-SIS* L 98,076 98,076 98,076	998,597 998,597 998,597 2024 1-3 43,659 43,659 43,659 2024 RTP 1-3	0 1,025,555 1,025,555 2025 2025 44,969 44,969 44,969 2025 104,049 104,049	0 0 0 >2025	3,866,2 9,601,10 9,601,10 All Years 301,44 301,44 All Years 886,63 886,63
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS -STATE WIDE ITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  Item Number: 413647 1 Project Description: DUND DISTRICT DEDICATED REVENUE Item 413647 1 Totals:  Project Total:  Fund  Item 413647 1 Totals:  Project Total:  Fund  Item Number: 413651 1 Project Description: HAINE DISTRICT DEDICATED BY CITY OF HAINES DDR -DISTRICT DEDICATED REVENUE Item 413651 1 Totals:  Project Total:	2,401,957 2,365,515 4,767,472 4,767,472 <2021  DEE TRAFFIC SIG E SIGNALS Project EE  104,477 104,477  104,477  <2021  ES CITY TRAFFIC S SIGNALS Project CITY  410,982 410,982  <2021  WALES TRAFFIC	372,668 531,184 903,852 903,852 2021 GNALS REIMBL 21 Length: 1.065 29,949 29,949 29,949 29,949 29,949 29,949 2021 C SIGNALS REIMBL 2021 82,440 82,440 82,440	936,121 0 936,121 936,121 936,121 936,121 936,121 936,121 936,121 936,000 36,000 36,000 36,000 90,066 90,066 90,066 90,066 90,066 90,066 90,066 90,066 90,066 90,066	969,512 969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 42,388 2023 T *NON-SIS* L 98,076 98,076 98,076	998,597 998,597 998,597 2024 1-3 43,659 43,659 43,659 2024 RTP 1-3	0 1,025,555 1,025,555 2025 2025 44,969 44,969 44,969 2025 104,049 104,049	0 0 0 >2025	3,866,2 9,601,1 9,601,1 All Years 301,4 301,4 All Years 886,6 886,6
DPERATIONS / MANAGED BY POLK COUNTY DDR -DISTRICT DEDICATED REVENUE DITS - STATE 100%.  Item 412675 1 Totals:  Project Total:  Fund  tem Number: 413647 1 Project Description: DUND DISTRICT DEDICATED REVENUE Item 413647 1 Totals:  Project Total:  Fund  tem Number: 413651 1 Project Description: HAINE DISTRICT OF POLK Type of Work: TRAFFIC DEDICATED REVENUE Item 413651 1 Project Description: HAINE DISTRICT OF COUNTY POLK Type of Work: TRAFFIC DEPERATIONS / MANAGED BY CITY OF HAINES DISTRICT DEDICATED REVENUE ITEM 413651 1 Totals:  Project Total:  Item 413651 1 Totals:  Project Total:	2,401,957 2,365,515 4,767,472 4,767,472 4,767,472 <2021  DEE TRAFFIC SIG SIGNALS Project EE  104,477  104,477  104,477  410,477  410,982  410,982  410,982  410,982  WALES TRAFFIC  SIGNALS Project CITY  410,982  410,982  410,982	372,668 531,184 903,852 903,852 2021 GNALS REIMBL 21 Length: 1.065 29,949 29,949 29,949 29,949 29,949 29,949 2021 C SIGNALS REIMBL 2021 82,440 82,440 82,440	936,121 0 936,121 936,121 936,121 936,121 936,121 936,121 936,121 936,000 36,000 36,000 36,000 90,066 90,066 90,066 90,066 90,066 90,066 90,066 90,066 90,066 90,066	969,512 969,512 969,512 969,512 2023 ON-SIS* LRTP 42,388 42,388 42,388 42,388 2023 T *NON-SIS* L 98,076 98,076 98,076	998,597 998,597 998,597 2024 1-3 43,659 43,659 43,659 2024 RTP 1-3	0 1,025,555 1,025,555 2025 2025 44,969 44,969 44,969 2025 104,049 104,049	0 0 0 >2025	3,866,2 9,601,10 9,601,10 All Years 301,4 301,4 All Years 886,6 886,6

Item 413653 1 Totals:	357,798	71,988	79,301	86,988	89,597	92,285	0	777,957
Project Total:	357,798	71,988	79,301	86,988	89,597	92,285	0	777,957
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413654 1 Project Description: LAKE	I AND TRAFFIC 9	SIGNALS PEIM	BLIDSEMENT *	NON-SIS* I DT	D 1-3			
District: 01 County: POLK Type of Work: TRAFFIC			BUNGEWENT	NON-313 LKT	F 1-3			
OPERATIONS / MANAGED BY CITY OF LAKELA		t Lerigin. 4.770						
DDR -DISTRICT DEDICATED REVENUE	1,999,812	0	632,429	656,709	676,411	696,703	0	4,662,064
DITS -STATEWIDE ITS - STATE 100%.	2,591,084	609,006	0	0	0	0	0	3,200,090
Item 413654 1 Totals:	4.590.896	609,006	632,429	656,709	676,411	696,703	0	7,862,154
Project Total:	4,590,896	609,006	632,429	656,709	676,411	696,703	0	7,862,154
		·	-	-				
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413656 1 Project Description: WIN			REIMBURSEM	ENT *NON-SIS	* LRTP 1-3			
District: 01 County: POLK Type of Work: TRAFFIC		t Length: 2.880						
OPERATIONS / MANAGED BY CITY OF WINTER								
DDR -DISTRICT DEDICATED REVENUE	1,157,048	172,574	182,905	193,699	199,510	205,496	0	2,111,232
Item 413656 1 Totals:	1,157,048 1,157,048	172,574 172,574	182,905 182,905	193,699 193,699	199,510 199,510	205,496 205,496	0	2,111,232 2,111,232
Project Total:	1,157,046	172,574	102,905	193,699	199,510	205,496	- 0	2,111,232
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
T unu	12021	2021	LULL	2020	LULT	2020	72020	All Todio
Item Number: 419243 2 Project Description: SR 2	5 (US 27) FROM F	HIGHLANDS CO	DUNTY LINE TO	O CR 630A *SIS	S* LRTP 4-9			
District: 01 County: POLK Type of Work: ADD LAI	, ,			0 0.1 000/1 0.1				
PRELIMINARY ENGINEERING / MANAGED BY I								
DI -ST S/W INTER/INTRASTATE HWY	6,703,441	0	0	0	0	0	0	6,703,441
DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,488	0	0	0	0	0	0	43,488
DS -STATE PRIMARY HIGHWAYS & PTO	33,614	0	0	0	0	0	0	33,614
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	982,106	3,169,369	0	0	0	0	4,151,475
RAILROAD & UTILITIES / MANAGED BY FDOT	01	550,000		01		0.1		550.000
ACFP -AC FREIGHT PROG (NFP)	0	550,000	0	0	0	0	0	550,000
ACNP -ADVANCE CONSTRUCTION NHPP DI -ST S/W INTER/INTRASTATE HWY	-	3,000,000	0	0	0	400,000	0	3,400,000 10,000
DS -STATE PRIMARY HIGHWAYS & PTO	10,000 40,000	0	0	0	0	0	0	40,000
LF -LOCAL FUNDS	40,000	300,000	0	0	0	0	0	300,000
ENVIRONMENTAL / MANAGED BY FDOT	9	300,000	٩	<u> </u>	9	9	0	300,000
ACFP -AC FREIGHT PROG (NFP)	0	350,000	0	0	50,000	100,000	0	500,000
Item 419243 2 Totals:	6.830.543	5,182,106	3,169,369	0	50,000	500,000	0	15,732,018
	-,,-	-, - ,	-,,		,	,		-, - ,
Item Number: 419243 3 Project Description: SR 2	5 (US 27) FROM (	CR 630A TO PR	RESIDENTS DR	RIVE *SIS* LRT	P 4-9			
District: 01 County: POLK Type of Work: ADD LAI	NES & RECONST	RUCT Project L	ength: 4.920					
PRELIMINARY ENGINEERING / MANAGED BY I	DOT							
DI -ST S/W INTER/INTRASTATE HWY	4,842,633	0	0	0	0	0	0	4,842,633
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,007	0	0	0	0	0	0	52,007
DS -STATE PRIMARY HIGHWAYS & PTO	41,713	0	0	0	0	0	0	41,713
RIGHT OF WAY / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	0	678,808	2 272 522	01	0	0	0	3,951,340
	٠	676,006	3,272,532	0	0	0	U	3,951,340
RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	500,000	2,500,000	0	0	0	0	0	3,000,000
DI -ST S/W INTER/INTRASTATE HWY	0	2,300,000	0	0	0	0	17,000,000	17,000,000
LF -LOCAL FUNDS	100,000	0	0	0	0	0	0	100,000
CONSTRUCTION / MANAGED BY FDOT	700,000	J	٧	٧	J.	u u	U	100,000
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	42,157,661	42,157,661
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	0	16,188,839	16,188,839
ENVIRONMENTAL / MANAGED BY FDOT		<u> </u>						·
ACFP -AC FREIGHT PROG (NFP)	0	600,000	0	0	20,000	50,000	0	670,000
Item 419243 3 Totals:	5,536,353	3,778,808	3,272,532	0	20,000	50,000	75,346,500	88,004,193
Item Number: 419243 4 Project Description: SR 2	5 (US 27) AT SR 6	0 *SIS* LRTP	4-9					
District: 01 County: POLK Type of Work: INTERC	HANGE - ADD LA	NES Project Le	ngth: .909					
PRELIMINARY ENGINEERING / MANAGED BY I								
DI -ST S/W INTER/INTRASTATE HWY	7,219,715	0	0	0	0	0	0	7,219,715
DILL STATE IN HOUSE PROPUST SUPPOST	167 555			0			_	167.55
DIH -STATE IN-HOUSE PRODUCT SUPPORT	167,555	0	0	0	0	0	0	167,555

DS -STATE PRIMARY HIGHWAYS & PTO	166,831	0	0	0	0	0	0	166,831
RIGHT OF WAY / MANAGED BY FDOT								
BNDS -BOND - STATE	587,107	0	0	0	0	0	0	587,107
BNIR -INTRASTATE R/W & BRIDGE BONDS	2,780,387	1,551,029	0	0	0	0	0	4,331,416
DDR -DISTRICT DEDICATED REVENUE	3,788,760	0	0	0	0	0	0	3,788,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	298,202	0	0	0	0	0	0	298,202
DS -STATE PRIMARY HIGHWAYS & PTO	8,887	0	0	0	0	0	0	8,887
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	564,700	0	0	0	0	0	0	564,700
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	49,045,122	0	0	0	0	0	0	49,045,122
DDR -DISTRICT DEDICATED REVENUE	269,667	0	0	0	0	0	0	269,667
DS -STATE PRIMARY HIGHWAYS & PTO	7,723	0	0	0	0	0	0	7,723
GFSA -GF STPBG ANY AREA	4,848,200	0	0	0	0	0	0	4,848,200
SA -STP, ANY AREA	561,792	0	0	0	0	0	0	561,792
SU -STP, URBAN AREAS > 200K	1,000,000	0	0	0	0	0	0	1,000,000
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	338,472	0	0	0	0	0	0	338,472
SIWR -2015 SB2514A-STRATEGIC INT SYS	236,528	0	0	0	0	0	0	236,528
Item 419243 4 Totals:	71.889.648	1,551,029	0	0	0	0	0	73,440,67
Project Total:	87,774,828	10,511,943	6,441,901	0	70.000	550.000	75,346,500	180,695,172
The jest return	0.,,020		5, , 55 .		. 0,000	200,000	10,010,000	.00,000,
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 425247 1 Project Description: SR 1	7 FROM SOUTH	OF MARTIN R	OAD TO S OF	MTN LAKE CI	JTOFF *NON-S	IS* LRTP 4-9		
District: 01 County: POLK Type of Work: RESURI				2 0				
PRELIMINARY ENGINEERING / MANAGED BY		ongun oloo.						
TREE IN INVITATE OF THE PROPERTY OF THE PROPER								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	392,498	0	0	0	0	0	О	392,498
DS -STATE PRIMARY HIGHWAYS & PTO	229,382	0	0	0	0	0	0	229,382
RIGHT OF WAY / MANAGED BY FDOT								· · · · · · · · · · · · · · · · · · ·
DDR -DISTRICT DEDICATED REVENUE	8,741	0	58,825	0	0	0	0	67,566
	2,1.1.					-	- 1	0.,,,,,
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,721	0	10,609	0	0	0	0	15,330
DS -STATE PRIMARY HIGHWAYS & PTO	18,287	0	0	0		0	0	18.287
RAILROAD & UTILITIES / MANAGED BY FDOT	-, -		-	_		- 1	- 1	-, -
DDR -DISTRICT DEDICATED REVENUE	239,015	0	0	0	0	0	0	239,015
CONSTRUCTION / MANAGED BY FDOT			-	_		- 1	- 1	,-
DDR -DISTRICT DEDICATED REVENUE	47.981	0	0	0	0	0	01	47,981
	,					-	-	,
DIH -STATE IN-HOUSE PRODUCT SUPPORT	748	0	0	0	0	0	О	748
DS -STATE PRIMARY HIGHWAYS & PTO	94,503	0	0	0	0	0	0	94,503
TALT -TRANSPORTATION ALTS- ANY AREA	3,466,440	0	0	0	0	0	0	3,466,440
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	2,912	0	0	0	0	0	0	2,912
Item 425247 1 Totals:	4,505,228	0	69,434	0		0	0	4,574,662
Project Total:	4,505,228	0	69,434	0	0	0	0	4,574,662
.,	,,		,					,- ,
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
							. 2020	
Item Number: 430185 3 Project Description: I-4 (S	SR 400) AT SR 33	INTERCHANC	SE MODIFICAT	TION *SIS* I R	TP 4-9			
District: 01 County: POLK Type of Work: INTERC				HOIT OIG ER	40			
PRELIMINARY ENGINEERING / MANAGED BY		11420110,00012	origin: 1.000					
DS -STATE PRIMARY HIGHWAYS & PTO	67,181	0	0	0	0	0	0	67,181
RIGHT OF WAY / MANAGED BY FDOT	57,151					۷	<u> </u>	01,101
ACNP -ADVANCE CONSTRUCTION NHPP	23,000	3.905.876	0	0	0	0	0	3,928,876
		0,300,070	-			0	0	2.904.205
BNIR -INTRASTATE R/M & BRIDGE BONDS	∩I		ı V	,,		-	0	2,904,203
BNIR -INTRASTATE R/W & BRIDGE BONDS	141		^	^	A I			141
BNIR -INTRASTATE R/W & BRIDGE BONDS DI -ST S/W INTER/INTRASTATE HWY	141	0	0	0	0	0	٩	
DI -ST S/W INTER/INTRASTATE HWY	141	0					-	an nor
DI -ST S/W INTER/INTRASTATE HWY DIH -STATE IN-HOUSE PRODUCT SUPPORT	141 19,263	70,737	0	0	0	0	0	· · · · · · · · · · · · · · · · · · ·
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM	141 19,263 0	70,737 373,472	0	0	0	0	0	373,472
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO	141 19,263	70,737	0	0	0	0	0	373,472
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO RAILROAD & UTILITIES / MANAGED BY FDOT	141 19,263 0 6,220	70,737 373,472 0	0 0	0 0	0 0	0 0 0	0 0 0	373,472 6,220
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	141 19,263 0 6,220	70,737 373,472 0	0 0	0 0 0	0 0	0 0 0	0 0 0	373,472 6,220 1,550,000
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE	141 19,263 0 6,220	70,737 373,472 0 1,550,000 200,000	0 0 0	0 0 0	0 0	0 0	0 0 0	373,472 6,220 1,550,000 200,000
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY	141 19,263 0 6,220 0 0 0	70,737 373,472 0 1,550,000 200,000	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0 0 0 1,500,000	373,472 6,220 1,550,000 200,000 1,500,000
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY LF -LOCAL FUNDS	141 19,263 0 6,220	70,737 373,472 0 1,550,000 200,000	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	373,472 6,220 1,550,000 200,000 1,500,000
DI -ST S/W INTER/INTRASTATE HWY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO RAILROAD & UTILITIES / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DI -ST S/W INTER/INTRASTATE HWY	141 19,263 0 6,220 0 0 0	70,737 373,472 0 1,550,000 200,000	0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0 1,500,000 500,000	90,000 373,472 6,220 1,550,000 200,000 1,500,000 500,000

DI -ST S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	84,468,682	84,468,682
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	187,950	187,950
DS -STATE PRIMARY HIGHWAYS & PTO	1,414	0	0	0	0	0	0	1,414
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	50,000	0	50,000
GFSU -GF STPBG >200 (URBAN)	1,000,000	400,000	0	0	0	0	0	1,400,000
Item 430185 3 Totals:	1,117,219	6,500,085	0	2,904,205	0	50,000	86,706,632	97,278,141
Item Number: 430185 4 Project Description: SR 3					ON-SIS* LRTP	1-3		
District: 01 County: POLK Type of Work: ADD LAI	NES & REHABILIT	ATE PVMNT P	roject Length: 2	2.528				
RIGHT OF WAY / MANAGED BY FDOT		051010				0.1		251 212
DDR -DISTRICT DEDICATED REVENUE	0	254,616	0	0	0	0	0	254,616
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	24 000	0	0	0		0	24.000
	U	24,000	0	U U	U U	0	U_	24,000
ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	0	270.000	0	0	0	0	270.000
	0	0	370,000	0	0	0	0	370,000
Item 430185 4 Totals:	0	278,616	370,000	0	0	0	0	648,616
l	<b>_</b>							
Item Number: 430185 5 Project Description: I-4 (S				ON - FGT *SIS	* LRTP 1-3			
District: 01 County: POLK Type of Work: INTERC		NES Project Le	ngth: .650					
PRELIMINARY ENGINEERING / MANAGED BY F	-DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	21,560	0	0	0	0	0	0	24 560
DS -STATE PRIMARY HIGHWAYS & PTO	9,555	0	0	0	0	0	0	21,560
	9,555	U	U U	U <sub>1</sub>	٠	Ч	U U	9,555
RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	4 000 000	5 000 000	0	0	0	0	0	0.000.000
DIS -STRATEGIC INTERMODAL SYSTEM	1,000,000	5,000,000	0	0	0	0	0	6,000,000
DIS-STRATEGIC INTERMODAL SYSTEM	5,000,000	0	0	0	0	0	0	5,000,000
STED -2012 SB1998-STRATEGIC ECON COR	0	5,000,000	0	0	0	0	0	5,000,000
	۷	3,000,000	9	<u> </u>	٩	٥	<u> </u>	3,000,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,130	o	o	o	0	0	0	5,130
Item 430185 5 Totals:	6,036,245	10,000,000	0	0	0	0	0	16,036,245
Project Total:	18,464,129	16,778,701	370,000	2,904,205	0	50,000	86,706,632	125,273,667
Troject rotali	10,101,120	10,110,101	0.0,000	2,004,200			00,100,002	120,210,001
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
								All Years
Item Number: 431351 2 Project Description: SR 6	00 (US 17/92) HIN	ISON AVE FRO	M SR 17 (10Th					All Years
	00 (US 17/92) HIN NES & RECONST	ISON AVE FRO	M SR 17 (10Th					All Years
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI	00 (US 17/92) HIN NES & RECONST	ISON AVE FRO	M SR 17 (10Th					All Years
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI	00 (US 17/92) HIN NES & RECONST	ISON AVE FRO	M SR 17 (10Th					All Years 25,000
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY	00 (US 17/92) HIN NES & RECONST FDOT	ISON AVE FRO	M SR 17 (10Th ength: .310	H STREET) TO	17TH STREE	T *NON-SIS* L	_RTP 1-3	25,000
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT	00 (US 17/92) HIN NES & RECONST FDOT	ISON AVE FRO RUCT Project L	M SR 17 (10Th ength: .310	H STREET) TO	17TH STREE	T *NON-SIS* L	_RTP 1-3	25,000
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY FOR STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	00 (US 17/92) HIN NES & RECONST FDOT 0	ISON AVE FRO RUCT Project L 0	M SR 17 (10Th ength: .310 25,000 1,350,000	H STREET) TC	0 17TH STREE	T *NON-SIS* L	_RTP 1-3	25,000 1,350,000 <b>1,375,000</b>
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 431351 2 Totals:	00 (US 17/92) HIN NES & RECONST FDOT 0 0	SON AVE FRO RUCT Project L	25,000 1,350,000 1,375,000	0 0 0	0 0 0 0	T *NON-SIS* L	0 0	25,000 1,350,000 <b>1,375,000</b>
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 431351 2 Totals:	00 (US 17/92) HIN NES & RECONST FDOT 0 0	SON AVE FRO RUCT Project L	25,000 1,350,000 1,375,000	0 0 0	0 0 0	T *NON-SIS* L	0 0	25,000 1,350,000 <b>1,375,000</b>
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY FOUND BY THE PROPERT OF STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	00 (US 17/92) HIN NES & RECONST FDOT 0 0 0 1,007,886	SON AVE FRO RUCT Project L	25,000 1,350,000 1,375,000	0 0 0 0	0 0 0 0	0 0 0	0 0 0	25,000 1,350,000 <b>1,375,000</b> <b>2,382,886</b>
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY FOUND BY THE PROPERT OF STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	00 (US 17/92) HIN NES & RECONST FDOT 0 0 1,007,886	SON AVE FRO RUCT Project L 0 0 0 0	25,000 1,350,000 1,375,000 1,375,000	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	25,000 1,350,000 <b>1,375,000</b> <b>2,382,886</b>
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 431351 2 Totals: Project Total:	00 (US 17/92) HIN NES & RECONST FDOT 0 0 1,007,886 <2021 SR 400) FROM SR	0 0 0 0 0 2021	25,000 1,350,000 1,375,000 1,375,000	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	25,000 1,350,000 <b>1,375,000</b> <b>2,382,886</b>
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 431351 2 Totals: Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S	00 (US 17/92) HIN NES & RECONST FDOT 0 0 1,007,886  <2021  R 400) FROM SR FACING Project Le	0 0 0 0 0 2021	25,000 1,350,000 1,375,000 1,375,000	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	25,000 1,350,000 <b>1,375,000</b> <b>2,382,886</b>
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY I  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF	00 (US 17/92) HIN NES & RECONST FDOT 0 0 1,007,886  <2021  R 400) FROM SR FACING Project Le	0 0 0 0 0 2021	25,000 1,350,000 1,375,000 1,375,000	0 0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	25,000 1,350,000 1,375,000 2,382,886 All Years
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY I  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021  GR 400) FROM SR FACING Project Le	SON AVE FRO RUCT Project L  0 0 0 2021 33 TO CR 557	25,000 1,350,000 1,375,000 1,375,000 2022 (OLD GRADE	0 0 0 0 0 2023 RD) *SIS* LR1	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	25,000 1,350,000 1,375,000 2,382,886 All Years
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY I  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I  ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021  GR 400) FROM SR FACING Project Lef FDOT  111,330	SON AVE FRO RUCT Project L  0 0 0 2021 33 TO CR 557 ength: 8.921	25,000 1,350,000 1,375,000 1,375,000 2022 (OLD GRADE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886 All Years
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F ACNP -ADVANCE CONSTRUCTION NHPP	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021  GR 400) FROM SR FACING Project Lef FDOT  111,330	SON AVE FRO RUCT Project L  0 0 0 0 2021 33 TO CR 557 ength: 8.921	25,000 1,350,000 1,375,000 1,375,000 2022 (OLD GRADE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886 All Years
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Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021  SR 400) FROM SR FACING Project Le FDOT  111,330 2,794  0	SON AVE FRO RUCT Project L  0 0 0 0 2021 33 TO CR 557 ength: 8.921	25,000 1,350,000 1,375,000 2022 (OLD GRADE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 1,350,000 1,375,000 2,382,886 All Years 111,330 2,794 36,547,853 707,955
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021  GR 400) FROM SR FACING Project Le FDOT 111,330 2,794  0 0 0	0 0 0 0 0 2021 33 TO CR 557 ength: 8.921 0 0 36,547,853 707,955	25,000 1,350,000 1,375,000 1,375,000 0 0 0	0 0 0 0 0 2023 RD) *SIS* LR1	0 0 0 0 0 2024 P 4-9	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886 All Years 111,330 2,794 36,547,853 707,955
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  2021  SR 400) FROM SR FACING Project Le FDOT 111,330 2,794  0 0 707	0 0 0 0 0 2021 33 TO CR 557 20gth: 8.921 0 0 36,547,853 707,955	25,000 1,350,000 1,375,000 1,375,000 (OLD GRADE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886 All Years 111,330 2,794 36,547,853 707,955
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021 SR 400) FROM SR FACING Project Le FDOT 1111,330 2,794  0 0 707 0 0	0 0 0 0 0 0 2021 33 TO CR 557 ength: 8.921 0 36,547,853 707,955 0 705,272	0M SR 17 (10Th ength: .310  25,000 1,350,000 1,375,000  2022  (OLD GRADE  0 0 0 0 0	0 0 0 0 0 2023 RD) *SIS* LR1 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886 All Years 111,330 2,794 36,547,853 707,955 707
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021 SR 400) FROM SR FACING Project Le FDOT  1111,330 2,794  0 0 707 0 30,000	0 0 0 0 0 0 2021 33 TO CR 557 ength: 8.921 0 36,547,853 707,955 0 705,272	M SR 17 (10Th ength: .310  25,000 1,350,000 1,375,000  2022  (OLD GRADE  0 0 0 0 0 0 0	0 0 0 0 0 0 2023 RD) *SIS* LR1 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886 All Years 111,330 2,794 36,547,853 707,955 707 705,272
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 431376 1 Totals:	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021 SR 400) FROM SR FACING Project Le FDOT  1111,330 2,794  0 0 707 0 30,000 144,831	8SON AVE FRO RUCT Project L  0 0 0 0 2021 33 TO CR 557 ength: 8.921  0 36,547,853 707,955 0 705,272  100,000 38,061,080	0M SR 17 (10Th ength: .310  25,000 1,350,000 1,375,000  1,375,000  COLD GRADE  0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794  36,547,853 707,955 707 705,272  130,000 38,205,911
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021 SR 400) FROM SR FACING Project Le FDOT  1111,330 2,794  0 0 707 0 30,000	0 0 0 0 0 0 2021 33 TO CR 557 ength: 8.921 0 36,547,853 707,955 0 705,272	M SR 17 (10Th ength: .310  25,000 1,350,000 1,375,000  2022  (OLD GRADE  0 0 0 0 0 0 0	0 0 0 0 0 0 2023 RD) *SIS* LR1 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794  36,547,853 707,955 707 705,272  130,000 38,205,911
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 431376 1 Totals:  Project Total:	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021 SR 400) FROM SR FACING Project Le FDOT 111,330 2,794  0 0 707 0 30,000 144,831 144,831	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0M SR 17 (10Thength: .310  25,000 1,350,000 1,375,000 1,375,000  2022  (OLD GRADE  0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 2023 RD) *SIS* LRT	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794  36,547,853 707,955 707 705,272  130,000 38,205,911 38,205,911
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 431376 1 Totals:	00 (US 17/92) HIN NES & RECONST FDOT  0 0 1,007,886  <2021 SR 400) FROM SR FACING Project Le FDOT  1111,330 2,794  0 0 707 0 30,000 144,831	8SON AVE FRO RUCT Project L  0 0 0 0 2021 33 TO CR 557 ength: 8.921  0 36,547,853 707,955 0 705,272  100,000 38,061,080	0M SR 17 (10Th ength: .310  25,000 1,350,000 1,375,000  1,375,000  COLD GRADE  0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886 All Years  111,330 2,794  36,547,853 707,955 707 705,272  130,000 38,205,911
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY FACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE Item 431376 1 Totals: Project Total:	00 (US 17/92) HIN NES & RECONST FDOT  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0M SR 17 (10Thength: .310  25,000 1,350,000 1,375,000 1,375,000  00 00 00 00 00 00 00 00 00 00 00 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794  36,547,853 707,955 707 705,272  130,000 38,205,911 38,205,911
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 431376 1 Totals:  Project Total:  Fund  Item Number: 433558 2 Project Description: SR 66	00 (US 17/92) HIN NES & RECONST FDOT  0	33 TO CR 557 ength: 8.921  36,547,853 707,955 0 705,272  100,000 38,061,080 2021  COUNTY LINE	0M SR 17 (10Th- ength: .310  25,000 1,350,000 1,375,000 1,375,000  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794  36,547,853 707,955 707 705,272 130,000 38,205,911 38,205,911
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 431376 1 Totals:  Project Total:  Fund  Item Number: 433558 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI	00 (US 17/92) HIN NES & RECONST FDOT  0	33 TO CR 557 ength: 8.921  36,547,853 707,955 0 705,272  100,000 38,061,080 2021  COUNTY LINE	0M SR 17 (10Th- ength: .310  25,000 1,350,000 1,375,000 1,375,000  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794  36,547,853 707,955 707 705,272 130,000 38,205,911 38,205,911
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 431376 1 Totals:  Project Total:  Fund  Item Number: 433558 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DISTRICT: O1 County: POLK Type of Work: ADD LAI	00 (US 17/92) HINNES & RECONST FDOT  0	8SON AVE FRO RUCT Project L  0 0 0 0 2021 33 TO CR 557 ength: 8.921 0 36,547,853 707,955 0 705,272 100,000 38,061,080 38,061,080 2021 COUNTY LINE RUCT Project L	0M SR 17 (10Th ength: .310  25,000 1,350,000 1,375,000 1,375,000  2022  (OLD GRADE  0 0 0 0 0 0 0 2022  ERD TO WABA ength: 4.131	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 17TH STREE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794 36,547,853 707,955 707 705,272 130,000 38,205,911 38,205,911 All Years
Item Number: 431351 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI PRELIMINARY ENGINEERING / MANAGED BY 6 DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 431351 2 Totals:  Project Total:  Fund  Item Number: 431376 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 6 ACNP -ADVANCE CONSTRUCTION NHPP DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 431376 1 Totals:  Project Total:  Fund  Item Number: 433558 2 Project Description: SR 6 District: 01 County: POLK Type of Work: ADD LAI	00 (US 17/92) HIN NES & RECONST FDOT  0	33 TO CR 557 ength: 8.921  36,547,853 707,955 0 705,272  100,000 38,061,080 2021  COUNTY LINE	0M SR 17 (10Th- ength: .310  25,000 1,350,000 1,375,000 1,375,000  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 >2025	25,000 1,350,000 1,375,000 2,382,886  All Years  111,330 2,794  36,547,853 707,955 707 705,272 130,000 38,205,911 38,205,911

DIH -STATE IN-HOUSE PRODUCT SUPPORT	80,514 4,380,100	0	0	0	0	0	0	80,51 4.380.10
RIGHT OF WAY / MANAGED BY FDOT	.,555,155	-	-	-	-	-		1,000,10
DDR -DISTRICT DEDICATED REVENUE	0	0	0	2,253,607	7,334,093	9,703,912	0	19,291,61
22.1 2.01.1.101 222.101.1123 1.2.12.1.102	Ů			2,200,001	1,001,000	0,7 00,0 12		.0,20.,0.
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	131,400	350,400	394,200	0	876,00
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	319,254	0	0	319,25
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	78,000	0	0	0	0	0	0	78,00
LF -LOCAL FUNDS	85,000	0	0	0	0	0	0	85,00
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	40,000	0	0	40,00
Item 433558 2 Totals:	6,680,467	0	0	2,385,007	8,043,747	10,098,112	0	27,207,33
Project Total:	8,221,614	0	0	2,385,007	8,043,747	10,098,112	0	28,748,48
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Tund	\Z021	2021	2022	2023	2024	2023	72023	All Todis
Item Number: 433657 1 Project Description: US 2	27 (SR 25) AT SR	60 INTERCHAN	GE *SIS* LRTF	4-9				
District: 01 County: POLK Type of Work: LANDS	CAPING Project Le	ength: .105						
PRELIMINARY ENGINEERING / MANAGED BY	FDOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,010	0	0	0	0	0	0	20,01
DS -STATE PRIMARY HIGHWAYS & PTO	250,000	0	0	0	0	0	0	250,00
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE		0	255 504	0	0	0	0	255.50
JUN -DISTRICT DEDICATED REVENUE	0	0	355,594	0	0	0	0	355,59
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10.530	o	0	o	0	10,53
Item 433657 1 Totals:		0	366,124	0	0	0	0	636,13
Project Total:	-,	0	366,124	0	0	0	0	636,13
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
District: 01 County: POLK Type of Work: BRIDGE	REPLACEMENT							7 7 0
Item Number: 434886 2 Project Description: SR 7 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM)	REPLACEMENT FDOT 1,672,422	Project Length:	.510	0064 (JOHN SI	NGLETARY B	R) *NON-SIS*	LRTP 4-9 0	1,672,42
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ	REPLACEMENT FDOT 1,672,422 402,479	Project Length:  0 0	.510	0064 (JOHN SI	NGLETARY B	R) *NON-SIS*	0 0	1,672,42 402,47
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO	REPLACEMENT FDOT 1,672,422	Project Length:	.510	0064 (JOHN SI	NGLETARY B	R) *NON-SIS*	LRTP 4-9 0	1,672,42 402,47
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	REPLACEMENT FDOT 1,672,422 402,479 105	Project Length:  0 0 0	.510	0064 (JOHN SI 0 0	NGLETARY B	R) *NON-SIS*	0 0 0	1,672,42 402,47 10
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO	REPLACEMENT FDOT 1,672,422 402,479	Project Length:  0 0	.510	0064 (JOHN SI	NGLETARY B	R) *NON-SIS*	0 0	1,672,42 402,47 10
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	REPLACEMENT FDOT 1,672,422 402,479 105	Project Length:  0 0 0 176,110	.510	0064 (JOHN SI	NGLETARY B	0 0 0 0	0 0 0	1,672,42 402,47 10 176,11
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	REPLACEMENT FDOT 1,672,422 402,479 105	Project Length:  0 0 0 176,110 48,000	0 0 0	0064 (JOHN SI 0 0 0 0	NGLETARY B	0 0 0 0	0 0 0 0	1,672,42 402,47 10 176,11 48,00
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	REPLACEMENT FDOT 1,672,422 402,479 105 0 0 0 2,075,006	Project Length:  0 0 0 176,110	.510	0064 (JOHN SI	NGLETARY B	0 0 0 0	0 0 0	1,672,42 402,47 10 176,11
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:	REPLACEMENT FDOT 1,672,422 402,479 105 0 0 0 2,075,006	Project Length:  0 0 0 176,110 48,000 224,110	0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:	REPLACEMENT FDOT 1,672,422 402,479 105 0 0 0 2,075,006	Project Length:  0 0 0 176,110 48,000 224,110	0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 434886 2 Totals: Project Total:	E REPLACEMENT FDOT 1,672,422 402,479 105 0 2,075,006 3,252,059	Project Length:  0 0 0 176,110 48,000 224,110 224,110	0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1,672,42 402,47 10 176,17 48,00 2,299,11 3,476,10
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:	E REPLACEMENT FDOT 1,672,422 402,479 105 0 2,075,006 3,252,059 <a href="mailto:square">&lt;2021</a> ENPORT COMPL	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET P	0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,10
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY	E REPLACEMENT FDOT 1,672,422 402,479 105 0 2,075,006 3,252,059  <2021 ENPORT COMPL ALK Project Length FDOT	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET P	0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA	E REPLACEMENT FDOT 1,672,422 402,479 105 0 2,075,006 3,252,059	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET Plant: .001	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW, PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS->200K	E REPLACEMENT FDOT 1,672,422 402,479 105 0 2,075,006 3,252,059  <2021 ENPORT COMPL ALK Project Length FDOT	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET Plan: .001	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS -> 200K CONSTRUCTION / MANAGED BY FDOT	E REPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT  34,274 190,234	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET Plane: .001	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS -> 200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K	E REPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234	Project Length:  0 0 0 176,110 48,000 224,110 224,110  ETE STREET Plan: .001 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS- >200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K	E REPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT  34,274 190,234	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET Plane: .001	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS->200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS->200K ENVIRONMENTAL / MANAGED BY FDOT	E REPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 0	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET Plance .001 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 >2025	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years 34,27 190,23
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY STALU -TRANSPORTATION ALTS->200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS->200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K	E REPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 0 0	Project Length:  0 0 0 176,110 48,000 224,110 224,110  ETE STREET Plan: .001 0 0 0 0	.510  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 1 0 0 1 0 0 1 0 1 0 0 1 0 1 0 0 1 0 0 1 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 >2025	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years 34,27 190,23 670,86 246,50
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS -> 200K TALU -TRANSPORTATION ALTS -> 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS -> 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS -> 200K	E REPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Project Length:  0 0 0 176,110 48,000 224,110 224,110  ETE STREET Plan: .001 0 0 0 0 25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 >2025	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years 34,27 190,23 670,86 246,50
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS- >200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ITALU -TRANSPORTATION ALTS- >200K	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 0 224,508	Project Length:  0 0 0 176,110 48,000 224,110 224,110  ETE STREET Pl 1: .001 0 0 0 25,000 25,000	.510  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 100,000 0 1,017,369	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16 All Years 34,27 190,23 670,86 246,50 100,00 25,00 1,266,87
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 434886 2 Totals: Project Total:  Fund  Tem Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY FAALU -TRANSPORTATION ALTS -> 200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS -> 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS -> 200K	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 0 224,508	Project Length:  0 0 0 176,110 48,000 224,110 224,110  ETE STREET Plan: .001 0 0 0 0 25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,44 402,41 10 176,11 48,00 2,299,11 3,476,10  All Years  34,27 190,23 670,86 246,50 100,00 25,00
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS- >200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ITALU -TRANSPORTATION ALTS- >200K	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 0 224,508	Project Length:  0 0 0 176,110 48,000 224,110 224,110  ETE STREET Pl 1: .001 0 0 0 25,000 25,000	.510  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 100,000 0 1,017,369	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,42 402,41 10 176,11 48,00 2,299,11 3,476,16 All Years 34,27 190,23 670,86 246,50 100,00 25,00 1,266,87
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA TALU -TRANSPORTATION ALTS - > 200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K  Item 435094 1 Totals:  Project Total:	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT  34,274 190,234  0 0 0 224,508 224,508	Project Length:  0 0 0 176,110 48,000 224,110 224,110 2021  ETE STREET Plant On O 0 0 0 25,000 25,000 25,000 25,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R) *NON-SIS*  0 0 0 0 0 0 2025 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16  All Years  34,27 190,23 670,86 246,50 100,00 25,00 1,266,87
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals: Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS - > 200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K  Item 435094 1 Totals: Project Total:  Fund  Item Number: 435109 1 Project Description: LAK	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 224,508 224,508  <2021  E HOWARD DR F	Project Length:  0 0 0 176,110 48,000 224,110 224,110 2021 ETE STREET Plant: .001 0 0 0 25,000 25,000 25,000 27,000 2021  ROM AVE D SW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R) *NON-SIS*  0 0 0 0 0 0 2025 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,42 402,47 10 176,11 48,00 2,299,11 3,476,16  All Years  34,27 190,23 670,86 246,50 100,00 25,00 1,266,87
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals: Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS- >200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS- >200K  Item 435094 1 Totals: Project Total:  Fund  Item Number: 435109 1 Project Description: LAK District: 01 County: POLK Type of Work: BIKE PA  Item Number: 435109 1 Project Description: LAK District: 01 County: POLK Type of Work: BIKE PA	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 224,508 224,508  <2021  EHOWARD DR F ATH/TRAIL Project	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET Pl 1: .001 0 0 0 25,000 25,000 25,000 25,000 21 ROM AVE D SW	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R) *NON-SIS*  0 0 0 0 0 0 2025 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,4: 402,4: 10 176,1: 48,00 2,299,1: 3,476,10  All Years  34,2: 190,2: 670,8t 246,5t  100,00 25,00 1,266,8: 1,266,8:
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 434886 2 Totals: Project Total:  Fund  Tem Number: 435094 1 Project Description: DAV DISTRICT OLORY: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA TALU -TRANSPORTATION ALTS - > 200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K  Item 435094 1 Totals: Project Total:  Fund  Tem Number: 435109 1 Project Description: LAK District: 01 County: POLK Type of Work: BIKE PAPELIMINARY ENGINEERING / MANAGED BY  PRELIMINARY ENGINEERING / MANAGED BY  PRELIMINARY ENGINEERING / MANAGED BY  PRELIMINARY ENGINEERING / MANAGED BY	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 224,508 224,508  <2021  EHOWARD DR F ATH/TRAIL Project	Project Length:  0 0 0 176,110 48,000 224,110 224,110 ETE STREET Pl 1: .001  0 0 0 25,000 25,000 25,000 25,000 28,000 21  ROM AVE D SW 1 Length: .001	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	R) *NON-SIS*  0 0 0 0 0 0 2025 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,44 402,41 11 176,11 48,00 2,299,11 3,476,10  All Years  34,21 190,23 670,86 246,50 100,00 25,00 1,266,88 1,266,88
District: 01 County: POLK Type of Work: BRIDGI PRELIMINARY ENGINEERING / MANAGED BY ACCM -ADVANCE CONSTRUCTION (CM) CM -CONGESTION MITIGATION - AQ DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 434886 2 Totals:  Project Total:  Fund  Item Number: 435094 1 Project Description: DAV District: 01 County: POLK Type of Work: SIDEW. PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA TALU -TRANSPORTATION ALTS - > 200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K TALU -TRANSPORTATION ALTS - > 200K  Item 435094 1 Totals:  Project Total:	ERPLACEMENT FDOT  1,672,422 402,479 105  0 2,075,006 3,252,059  <2021  ENPORT COMPL ALK Project Length FDOT 34,274 190,234  0 0 224,508 224,508 224,508  CITY OF WINTER 155,000	Project Length:  0 0 0 176,110 48,000 224,110 224,110  ETE STREET Plant: .001  0 25,000 25,000 25,000 25,000 26,000 21  ROM AVE D SW Length: .001	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0064 (JOHN SI 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,672,44 402,41 11 176,11 48,00 2,299,11 3,476,10  All Years  34,21 190,23 670,86 246,50 100,00 25,00 1,266,88 1,266,88

TALU -TRANSPORTATION ALTS- >200K	0	0	240,403	0	0	0	0	240,403
Item 435109 1 Totals:	155,000	0	428,525	0	0	0	0	583,525
Project Total:	155,000	0	428,525	0	0	0	0	583,525
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
1 200								
Item Number: 436560 2 Project Description: US 9	2 FROM RECKER	HWY TO KELL	Y LANE *NON-	-SIS* LRTP 1-3	3			
District: 01 County: POLK Type of Work: INTERS	ECTION IMPROVE	MENT Project	Length: .220					
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,034,666	0	0	0	1,034,666
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,405	0	0	0	5,405
Item 436560 2 Totals:		0	0	1,040,071	0	0	0	1,040,071
Project Total:		0	0	1,040,071	0	0	0	1,040,071
1 Toject Total.				1,040,071				1,040,071
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436673 1 Project Description: SR 3	5 (US 98) FROM N	OF WEST SO	CRUM LOOP F	RD TO SR 471	*NON-SIS* LR	TP 1-3		
District: 01 County: POLK Type of Work: PD&E/E	· ,							
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,400,000	0	0	0	0	0	1,400,000
			_					
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,000	0	0	0	0	0	20,000
Item 436673 1 Totals:		1,420,000	0	0	0	0	0	1,420,000
Project Total:	0	1,420,000	<u> </u>	<u> </u>	0	<u>U</u>	U	1,420,000
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
	3021	2021		2020	2021	2020	72020	7 1 00.10
Item Number: 437107 1 Project Description: LAKI	ELAND TMC OPS	FUND CITY WII	DE *NON-SIS*	LRTP 1-3				
District: 01 County: POLK Type of Work: OTHER								
OPERATIONS / MANAGED BY LAKELAND, CIT	Y OF							
DS -STATE PRIMARY HIGHWAYS & PTO	609,500	159,000	159,000	159,000	159,000	159,000	0	1,404,500
Item 437107 1 Totals:	609,500	159,000	159,000	159,000	159,000	159,000	0	1,404,500
Project Total:	609,500	159,000	159,000	159,000	159,000	159,000	0	1,404,500
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
		000 0171/14110	- +11011 010+ I	D=D 4.0				
Item Number: 437108 1 Project Description: WIN District: 01 County: POLK Type of Work: OTHER			E "NON-SIS" L	.KTP 1-3				
District. Of County, FOLK Type of Work. OTHER	II S FIUJECT LENGTH							
OPERATIONS / MANAGED BY WINTER HAVEN		001						
OPERATIONS / MANAGED BY WINTER HAVEN DS -STATE PRIMARY HIGHWAYS & PTO	I CITY OF		43.500	43.500	43.500	0	0	217.500
	I CITY OF 43,500	43,500	43,500 <b>43,500</b>	43,500 <b>43,500</b>	43,500 <b>43,500</b>	0	0	217,500 <b>217,500</b>
DS -STATE PRIMARY HIGHWAYS & PTO	43,500 43,500							
DS -STATE PRIMARY HIGHWAYS & PTO Item 437108 1 Totals:	43,500 43,500	43,500 <b>43,500</b>	43,500	43,500	43,500	0	0	217,500
DS -STATE PRIMARY HIGHWAYS & PTO Item 437108 1 Totals:	43,500 43,500	43,500 <b>43,500</b>	43,500	43,500	43,500	0	0	217,500
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund	43,500 43,500 43,500 43,500	43,500 43,500 43,500	43,500 43,500 2022	43,500 43,500 2023	43,500 43,500 2024	0	0	217,500 217,500
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5	43,500 43,500 43,500 43,500 2021	43,500 43,500 43,500 2021	43,500 43,500 2022	43,500 43,500 2023	43,500 43,500 2024	0	0	217,500 217,500
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR	43,500 43,500 43,500 43,500 <2021 372 FROM DRANE FACING Project Le	43,500 43,500 43,500 2021	43,500 43,500 2022	43,500 43,500 2023	43,500 43,500 2024	0	0	217,500 217,500
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5	43,500 43,500 43,500 43,500 <2021 372 FROM DRANE FACING Project Le	43,500 43,500 43,500 2021	43,500 43,500 2022	43,500 43,500 2023	43,500 43,500 2024	0	0	217,500 217,500
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR	43,500 43,500 43,500 43,500 <2021 372 FROM DRANE FACING Project Le	43,500 43,500 43,500 2021	43,500 43,500 2022	43,500 43,500 2023	43,500 43,500 2024	0	0	217,500 217,500 All Years
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY	43,500 43,500 43,500 43,500 43,500 42021 472 FROM DRANE FACING Project Le	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK	43,500 43,500 2023 RD *NON-SIS	43,500 43,500 2024 * LRTP 1-3	2025	>2025	217,500 217,500 All Years
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,500 43,500 43,500 43,500 	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK	43,500 43,500 2023 RD *NON-SIS	43,500 43,500 2024 * LRTP 1-3	2025	>2025	217,500 217,500 All Years
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	43,500 43,500 43,500 43,500 	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK	43,500 43,500 2023 RD *NON-SIS	43,500 43,500 2024 * LRTP 1-3	2025	>2025	217,500 217,500 All Years 51,933 75,297
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	43,500 43,500 43,500 43,500 43,500 43,500 472 FROM DRANE FACING Project Le FDOT 51,933 75,297	43,500 43,500 43,500 2021 FIELD RD TO Fongth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560	43,500 43,500 2023 RD *NON-SIS	43,500 43,500 2024 * LRTP 1-3	0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	217,500 217,500 All Years 51,933 75,297 749,560
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,500 43,500 43,500 43,500 43,500 <2021 572 FROM DRANE FACING Project Le FDOT 51,933 75,297	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590	43,500 43,500 2023 RD *NON-SIS	43,500 43,500 2024 * LRTP 1-3	0 0 2025	0 0 0 >2025	217,500 217,500 All Years 51,933 75,297 749,560 31,590
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA	43,500 43,500 43,500 43,500 43,500 43,500 472 FROM DRANE FACING Project Le FDOT 51,933 75,297	43,500 43,500 43,500 2021 FIELD RD TO Fongth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560	43,500 43,500 2023 RD *NON-SIS	43,500 43,500 2024 * LRTP 1-3	0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	217,500 217,500 All Years 51,933 75,297 749,560 31,590
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT	CITY OF  43,500  43,500  43,500  43,500  43,500  COLUMN TO THE STANCE OF	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336	43,500 43,500 2023 RD *NON-SIS 0 0 0	43,500 43,500 2024 * LRTP 1-3	0 0 0 0 0 0 0	0 0 0 0 0 0 0	217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  572 FROM DRANE FACING Project Le FDOT  51,933  75,297  0  0  0  10,000	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336	43,500 43,500 2023 RD *NON-SIS 0 0 0 0	43,500 43,500 2024 * LRTP 1-3	0 0 0 0 0 0 0	0 0 0 0 0 0 0	217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  572 FROM DRANE FACING Project Le FDOT  51,933  75,297  0  0  0  10,000  137,230	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  572 FROM DRANE FACING Project Le FDOT  51,933  75,297  0  0  0  10,000  137,230	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336	43,500 43,500 2023 RD *NON-SIS 0 0 0 0	43,500 43,500 2024 * LRTP 1-3	0 0 0 0 0 0 0	0 0 0 0 0 0 0	217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:  Project Total:	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  572 FROM DRANE FACING Project Le FDOT  51,933  75,297  0  0  10,000  137,230  137,230	43,500 43,500 43,500 2021 FIELD RD TO For the sength: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486 7,027,486	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	217,500 217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  572 FROM DRANE FACING Project Le FDOT  51,933  75,297  0  0  0  10,000  137,230	43,500 43,500 43,500 2021 FIELD RD TO Fingth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:  Project Total:	43,500 43,500 43,500 43,500 43,500 43,500 43,500 43,500 672 FROM DRANE FACING Project Le FDOT 51,933 75,297 0 0 0 10,000 137,230 137,230	43,500 43,500 43,500 2021 FIELD RD TO Fongth: 1.935	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486 7,027,486	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	217,500 217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:  Project Total:	43,500 43,500 43,500 43,500 43,500 43,500 72 FROM DRANE FACING Project Le FDOT 51,933 75,297 0 0 10,000 137,230 137,230 42021	43,500 43,500 43,500 43,500 2021 FIELD RD TO For the second of the	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486 7,027,486	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	217,500 217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:  Project Total:	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  10,000  10,000  137,230  137,230  137,230  43,500  43,500  43,500  51,933  75,297	43,500 43,500 43,500 43,500 2021 FIELD RD TO For the second of the	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486 7,027,486	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	217,500 217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:  Project Total:  Fund  Item Number: 438027 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  172 FROM DRANE FACING Project Le FDOT  51,933  75,297  0  0  10,000  137,230  137,230  137,230  42021  663 FROM S OF BE FACING Project Le FDOT	43,500   43,500   43,500   43,500   43,500   2021   FIELD RD TO Fingth: 1.935   0   0   0   0   0   0   0   0   0	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486 7,027,486 2022	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	217,500 217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:  Project Total:  Fund  Item Number: 438027 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  10,000  10,000  137,230  137,230  137,230  43,500  43,500  43,500  51,933  75,297	43,500 43,500 43,500 43,500 2021 FIELD RD TO For the second of the	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486 7,027,486	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	217,500 217,500 217,500 All Years 51,933 75,297 749,560 31,590 6,246,336 60,000 7,214,716
DS -STATE PRIMARY HIGHWAYS & PTO  Item 437108 1 Totals:  Project Total:  Fund  Item Number: 438013 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 438013 1 Totals:  Project Total:  Fund  Item Number: 438027 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY	1 CITY OF  43,500  43,500  43,500  43,500  43,500  43,500  43,500  172 FROM DRANE FACING Project Le FDOT  51,933  75,297  0  0  10,000  137,230  137,230  137,230  42021  663 FROM S OF BE FACING Project Le FDOT	43,500   43,500   43,500   43,500   43,500   2021   FIELD RD TO Fingth: 1.935   0   0   0   0   0   0   0   0   0	43,500 43,500 2022 PIPKIN CREEK 0 0 749,560 31,590 6,246,336 0 7,027,486 7,027,486 2022	43,500 43,500 2023 RD *NON-SIS 0 0 0 0 50,000 50,000 50,000	43,500 43,500 2024 * LRTP 1-3 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	217,500 217,500 217,500 All Years 51,933 75,293 749,560 31,590 6,246,330 60,000 7,214,710 7,214,710

ACBR -ADVANCE CONSTRUCTION (BRT) LF -LOCAL FUNDS ENVIRONMENTAL / MANAGED BY FDOT ACBR -ADVANCE CONSTRUCTION (BRT) LF -LOCAL FUNDS Item 439441 1 Totals: Project Total:	0 0 150,000 150,000	0 0	11,250 3,750 15,000 15,000	18,750 6,250 6,438,319 6,438,319	0 0 0	0 0 0	0 0 0	2,367,6 30,0 10,0 <b>6,603,3</b> <b>6,603,3</b>
ACBR -ADVANCE CONSTRUCTION (BRT) LF -LOCAL FUNDS ENVIRONMENTAL / MANAGED BY FDOT ACBR -ADVANCE CONSTRUCTION (BRT) LF -LOCAL FUNDS Item 439441 1 Totals:	0 0 150,000	0 0	3,750 <b>15,000</b>	6,250 <b>6,438,319</b>	0 <b>0</b>	0 <b>0</b>	0 0	30,0 10,0 <b>6,603,3</b>
ACBR -ADVANCE CONSTRUCTION (BRT) LF -LOCAL FUNDS ENVIRONMENTAL / MANAGED BY FDOT ACBR -ADVANCE CONSTRUCTION (BRT)	0	0					0	30,0
ACBR -ADVANCE CONSTRUCTION (BRT)  LF -LOCAL FUNDS  ENVIRONMENTAL / MANAGED BY FDOT			11,250	18,750	0	0		
ACBR -ADVANCE CONSTRUCTION (BRT) LF -LOCAL FUNDS	٥				·		-1	2,367,0
ACBR -ADVANCE CONSTRUCTION (BRT)		UII	U	4,007,007	VIII	U		
	0	0	0	2,545,652 2,367,667	0	0	0	,,-
CONSTRUCTION / MANAGED BY FDOT		O.	01	2 5/5 652	01	OI.	0	2.545.6
LF -LOCAL FUNDS	0	0	0	1,500,000	0	0	0	1,500,0
RAILROAD & UTILITIES / MANAGED BY FDOT							-	
ACBR -ADVANCE CONSTRUCTION (BRT)	150,000	0	0	0	0	0	0	150,0
District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY I		Froject Length:	.000					
tem Number: 439441 1 Project Description: COU				60101 *NON-S	IS* LRTP 4-9			
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Tears
Ened	-2024	2024	2022	2022	2024	2025	2005	All Years
Project Total:	324,690	6,895,151	0	0	0	0	0	7,219,
Item 439439 1 Totals:	324,690	6,895,151	0	0	0	0	0	7,219,8
DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA	7,363	2,574,357 287,289	0	0	0	0	0	2,581,7
DDR -DISTRICT DEDICATED REVENUE	0	3,930,905	0	0	0	0	0	3,930,9
ACSA -ADVANCE CONSTRUCTION (SA)	0	102,600	0	0	0	0	0	102,
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	223,241	0	0	0	0	0	0	223,
PRELIMINARY ENGINEERING / MANAGED BY I	FDOT 94,086	0	0	0	0	0	0	94,
tem Number: 439439 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESURF	FACING Project L		VI KEENE BLV	"NON-SIS* L	KIP 4-9			
	40 ED 5115 = 5	TD0 == ==						
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Project Total:	224,857	2,135,783	0	0	0	0	0	2,360,6
Item 439436 1 Totals:	224,857	2,135,783	0	0	0	0	0	2,360,
DDR -DISTRICT DEDICATED REVENUE	20,000	100,000	0	0	0	0	0	120,
DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT	736	0	0	0	0	0	0	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	30,780	0	0	0	0	0	30,
DDR -DISTRICT DEDICATED REVENUE	0	1,833,305	0	0	0	0	0	1,833,
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	171,698	0	0	0	0	0	171,
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	34,373	0	0	0	0	0	0	34,
DIH -STATE IN-HOUSE PRODUCT SUPPORT	169,748	0	0	0	0	0	0	169,
PRELIMINARY ENGINEERING / MANAGED BY I	FDOT							
District: 01 County: POLK Type of Work: RESURI								
Item Number: 439436 1 Project Description: SR 3	7 FROM IMPERIA	AL BLVD TO GL	ENDALE ST *N	ION-SIS* LRTF	P 4-9			
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Project Total:	100,000	40,000	0	4,934,771	0	0	0	5,074,
Item 438027 1 Totals:	100,000	40,000	0	4,934,771	0	0	0	5,074,
DDR -DISTRICT DEDICATED REVENUE	0	40,000	0	100,000	0	0	0	140,0
ENVIRONMENTAL / MANAGED BY FDOT				7,111		-	- 1	- ,
	0	0	0	54,050	0	0	0	54,
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	4,780,721	0	0	0	4,780,

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,026	0	0	0	0	0	1,026
Item 439801 1 Totals:	10,000	526,643	0	0	0	0	0	536,643
Project Total:	10,000	526,643	0	0	0	0	0	536,643
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
	(110 17) ( 001 IT	05 001017 1	AUG (NODELL	05 0DIDIT   AI	(5 th   0   0   0			
Item Number: 439826 1 Project Description: SR 55	· ,			OF SPIRIT LAI	KE *NON-SIS*	LRTP 1-3		
District: 01 County: POLK Type of Work: INTERSE		=MENT Project	Length: 1.100					
PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE	1.200.000	0	0	0	0	0	0	1.200.000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	<del>- 1</del>	-	-	-	+	1,=00,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	28,739	0	0	О	0	o	0	28,739
DS -STATE PRIMARY HIGHWAYS & PTO	67,015	0	0	0	0	0	0	67,015
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	100,000	0	0	0	0	0	130,000
CONSTRUCTION / MANAGED BY FDOT								1 00 1 0 15
ACNP -ADVANCE CONSTRUCTION NHPP DDR -DISTRICT DEDICATED REVENUE	0	0	4,824,845	0	0	0	0	4,824,845
		u u	3,920,260	U_	u u	U U	U_	3,920,260
CONTRACT INCENTIVES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	0	0	400.000	0	0	0	400,000
ENVIRONMENTAL / MANAGED BY FDOT	۷	٧	<u> </u>	100,000	٧	<u> </u>	٧	+00,000
DDR -DISTRICT DEDICATED REVENUE	0	0	150,000	0	0	0	0	150,000
Item 439826 1 Totals:	1,325,754	100,000	8,895,105	400,000	0	0	0	10,720,859
Project Total:	1,325,754	100,000	8,895,105	400,000	0	0	0	10,720,859
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440241 1 Project Description: I-4 (S		,	ROAD) *SIS* I	LRTP 2-5				
District: 01 County: POLK Type of Work: LANDSC		ngth: .700						
PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE		400,000	0	0	0	0	0	400,000
DDR -DISTRICT DEDICATED REVENUE	0	160,000	0	0	0	0	0	160,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	o	o	o	o	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT	0,000	٩	<u> </u>	<u> </u>	٠,	٩	<u> </u>	0,000
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	830,340	0	0	830,340
טאר- אטר - DISTRICT DEDICATED REVENUE	0	0	0	0	830,340	0	0	830,340
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	22,220	0	0	22,220
DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 440241 1 Totals:	5, <b>000</b>	0 <b>160,000</b>	0	0	22,220 <b>852,560</b>	0	0	22,220 <b>1,017,560</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	22,220	0	0	22,220
DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 440241 1 Totals:	5, <b>000</b>	0 <b>160,000</b>	0	0	22,220 <b>852,560</b>	0	0	22,220 <b>1,017,560</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:	5,000 5,000	0 160,000 160,000	0 0 0	0	22,220 <b>852,560</b> <b>852,560</b>	0	0 0	22,220 1,017,560 1,017,560
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:	5,000 5,000 5,000	160,000 160,000 2021	0 0	0 0	22,220 852,560 852,560	0 0	0 0 0	22,220 1,017,560 1,017,560 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund	0 5,000 5,000 <2021	0 160,000 160,000 2021 RK) FROM MA	0 0 0 2022	0 0	22,220 852,560 852,560	0 0	0 0 0	22,220 1,017,560 1,017,560 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN  PRELIMINARY ENGINEERING / MANAGED BY F	0 5,000 5,000 <2021 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI	0 0 0 2022 RTIN LUTHER ength: .076	0 0 0 2023 KING BLVD TO	22,220 852,560 852,560 2024	0 0 0 2025	0 0 0 >2025	22,220 1,017,560 1,017,560 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN  PRELIMINARY ENGINEERING / MANAGED BY F  DDR -DISTRICT DEDICATED REVENUE	0 5,000 5,000 <2021 44 (LUCERNE PAI VES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L	0 0 0 2022 RTIN LUTHER ength: .076	0 0 0 2023 KING BLVD TO	22,220 852,560 852,560 2024	0 0 0 2025 OOP RD *NON-	0 0 0 0 >2025	22,220 1,017,560 1,017,560 All Years 3
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO	0 5,000 5,000 <2021 44 (LUCERNE PAI VIES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L	0 0 0 2022 RTIN LUTHER ength: .076	0 0 0 2023 KING BLVD TC 4,264,999	22,220 852,560 852,560 2024 D LUCERNE LO	0 0 0 2025 DOP RD *NON-	0 0 0 >2025 -SIS* LRTP 1-3	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN  PRELIMINARY ENGINEERING / MANAGED BY F  DDR -DISTRICT DEDICATED REVENUE	0 5,000 5,000 <2021 44 (LUCERNE PAI VES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L	0 0 0 2022 RTIN LUTHER ength: .076	0 0 0 2023 KING BLVD TO	22,220 852,560 852,560 2024	0 0 0 2025 OOP RD *NON-	0 0 0 0 >2025	22,220 1,017,560 1,017,560 All Years 3
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:	0 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L	0 0 0 2022 RTIN LUTHER ength: .076	0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999	22,220 852,560 852,560 2024 D LUCERNE LO	0 0 0 2025 DOP RD *NON:	0 0 0 >2025 -SIS* LRTP 1-3	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54	0 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI EDOT 0 0	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0	2022  RTIN LUTHER ength: .076  0 0 0 CERNE LOOP F	0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999	22,220 852,560 852,560 2024 D LUCERNE LO	0 0 0 2025 DOP RD *NON:	0 0 0 >2025 -SIS* LRTP 1-3	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0	2022  RTIN LUTHER ength: .076  0 0 0 CERNE LOOP F	0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999	22,220 852,560 852,560 2024 D LUCERNE LO	0 0 0 2025 DOP RD *NON:	0 0 0 >2025 -SIS* LRTP 1-3	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000
Item 440241 1 Totals:  Fund  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN  PRELIMINARY ENGINEERING / MANAGED BY FODR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0	2022  RTIN LUTHER ength: .076  0 0 0 CERNE LOOP F	0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999	22,220 852,560 852,560 2024 D LUCERNE LO	0 0 0 2025 DOP RD *NON:	0 0 0 >2025 -SIS* LRTP 1-3	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000
Item 440241 1 Totals:  Fund  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,000 2021  RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC	2022 RTIN LUTHER ength: .076  0 0 0 CERNE LOOP Fength: .076	0 0 0 2023 KING BLVD TC 4,264,999 1,600,000 5,864,999 RD TO SR 17 *1	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRTI	0 0 0 2025 DOP RD *NON:	0 0 0 >2025 -SIS* LRTP 1-3	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999
Item 440241 1 Totals:  Fund  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L	2022 RTIN LUTHER ength: .076  0 0 0 CERNE LOOP Fength: .076	0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRTI	0 0 0 2025 DOP RD *NON: 0 0 0	0 0 0 ->2025 -SIS* LRTP 1-3 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 5-2 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 5-2 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO	0 5,000 5,000 5,000 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L	2022 RTIN LUTHER ength: .076  0 0 0 CERNE LOOP Fength: .076	0 0 0 0 2023 KING BLVD TC 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRTI	0 0 0 0 2025 DOP RD *NON: 0 0 0 0 4,242,011 2,772,989	0 0 0 0 >2025 -SIS* LRTP 1-3 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals: Project Total:  Fund  Item Number: 440273 2 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:	0 5,000 5,000 5,000 44 (LUCERNE PAI VIES & RECONSTI DOT 0 0 44 (LUCERNE PAI VIES & RECONSTI DOT 0 0 0 1,567,373	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L	2022  RTIN LUTHER ength: .076  0 0 0 CERNE LOOP Fength: .076	0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRTI	0 0 0 0 2025 0 0 0 0 0 0 1-3 4,242,011 2,772,989 7,015,000 7,015,000	0 0 0 0 >2025 -SIS* LRTP 1-3 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372
Item 440241 1 Totals: Project Total:  Fund  Item 440241 1 Totals: Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:	0 5,000 5,000 5,000 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022  RTIN LUTHER ength: .076  0 0 0 CERNE LOOP Fength: .076	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *1	22,220 852,560 852,560 2024 D LUCERNE LO 0 0 0 NON-SIS* LRTI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025 SIS* LRTP 1-3 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI DOT 0 0 44 (LUCERNE PAI NES & RECONSTI DOT 0 0 1,567,373	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L 0 0 0	0 0 0 2022 RTIN LUTHER ength: .076 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRT	0 0 0 0 0 2025 0 0 0 0 0 0 0 0 1 2,772,989 7,015,000 7,015,000	0 0 0 0 >2025 -SIS* LRTP 1-3 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 66	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI DOT 0 0 44 (LUCERNE PAI NES & RECONSTI DOT 0 0 1,567,373 <2021	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L 0 0 0 0	0 0 0 2022 RTIN LUTHER ength: .076 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRT	0 0 0 0 0 2025 0 0 0 0 0 0 0 0 1 2,772,989 7,015,000 7,015,000	0 0 0 0 >2025 -SIS* LRTP 1-3 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN  PRELIMINARY ENGINEERING / MANAGED BY F  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54  District: 01 County: POLK Type of Work: ADD LAN  PRELIMINARY ENGINEERING / MANAGED BY F  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 68  District: 01 County: POLK Type of Work: LIGHTIN	0 5,000 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L 0 0 0 0	0 0 0 2022 RTIN LUTHER ength: .076 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRT	0 0 0 0 0 2025 0 0 0 0 0 0 0 0 1 2,772,989 7,015,000 7,015,000	0 0 0 0 >2025 -SIS* LRTP 1-3 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 65 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F	0 5,000 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTITEDOT 0 0 0 44 (LUCERNE PAI NES & RECONSTITEDOT 0 0 0 1,567,373 <2021 55 (RIFLE RANGE G Project Length:	0 160,000 160,000 2021 RK) FROM MAI RUCT Project L 0 0 0 RK) FROM LUC RUCT Project L 0 0 0 0	2022  RTIN LUTHER ength: .076  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17*1	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRTI	0 0 0 0 0 2025 0 0 0 0 0 0 0 1 2,772,989 7,015,000 7,015,000	0 0 0 0 >2025 SIS* LRTP 1-3 0 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 65 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU)	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,	O O O O O O O O O O O O O O O O O O O	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRT	0 0 0 0 0 2025 0 0 0 0 0 0 0 0 1 2,772,989 7,015,000 7,015,000	0 0 0 0 >2025 -SIS* LRTP 1-3 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 68 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) PRELIMINARY ENGINEERING / MANAGED BY F	0 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI	0 160,000 160,	O O O O O O O O O O O O O O O O O O O	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17*1	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 NON-SIS* LRTI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025 SIS* LRTP 1-3 0 0 0 0	22,220 1,017,560 1,017,560 All Years  4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 68 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU)	0 5,000 5,000 5,000 5,000 44 (LUCERNE PAI VES & RECONSTI	0 160,000 160,	O O O O O O O O O O O O O O O O O O O	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17*1 0 0 5,864,999 2023	22,220 852,560 852,560 2024 D LUCERNE LO 0 0 0 NON-SIS* LRTI	0 0 0 0 0 2025 0 0 0 0 0 0 0 1 2,772,989 7,015,000 7,015,000	0 0 0 0 >2025 SIS* LRTP 1-3 0 0 0 0	22,220 1,017,560 1,017,560 All Years 3 4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 68 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) PRELIMINARY ENGINEERING / MANAGED BY F	0 5,000 5,000 5,000 5,000 44 (LUCERNE PAI VES & RECONSTI	0 160,000 160,	O O O O O O O O O O O O O O O O O O O	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17*1 0 0 5,864,999 2023	22,220 852,560 852,560 2024 D LUCERNE LO 0 0 0 NON-SIS* LRTI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025 SIS* LRTP 1-3 0 0 0 0	22,220 1,017,560 1,017,560 All Years  4,264,999 1,600,000 5,864,999 4,242,011 2,772,989 7,015,000 14,447,372 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 5-4 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 6-6 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) CONSTRUCTION / MANAGED BY POLK CO A P	5,000 5,000 5,000 5,000 5,000 44 (LUCERNE PAI VES & RECONSTI FDOT 0 0 0 1,567,373  <2021 55 (RIFLE RANGE G Project Length: FDOT 976 POLK CO A POLIT 110,711 OLITICAL SUBDIN	0 160,000 160,	O O O O O O O O O O O O O O O O O O O	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024 D LUCERNE LC 0 0 0 0 NON-SIS* LRTI 0 0 0 2024 *NON-SIS* LR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,220 1,017,560 1,017,560 1,017,560  All Years  4,264,999 1,600,000 5,864,999  4,242,011 2,772,989 7,015,000 14,447,372  All Years  976 110,711
Item 440241 1 Totals:  Project Total:  Fund  Item 440241 1 Totals:  Project Total:  Fund  Item Number: 440273 2 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 2 Totals:  Item Number: 440273 3 Project Description: SR 54 District: 01 County: POLK Type of Work: ADD LAN PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO  Item 440273 3 Totals:  Project Total:  Fund  Item Number: 440278 1 Project Description: CR 64 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) CONSTRUCTION / MANAGED BY POLK CO A P SU -STP, URBAN AREAS > 200K	0 5,000 5,000 5,000 5,000 5,000 44 (LUCERNE PAI NES & RECONSTI DOT 0 0 0 1,567,373 <2021 55 (RIFLE RANGE G Project Length: POLK CO A POLIT 110,711 OLITICAL SUBDIV 0 0	0 160,000 160,	O O O O O O O O O O O O O O O O O O O	0 0 0 0 2023 KING BLVD TO 4,264,999 1,600,000 5,864,999 RD TO SR 17 *	22,220 852,560 852,560 2024  D LUCERNE LC  0 0 0 0 0 0 2024  *NON-SIS* LRT  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22,220 1,017,560 1,017,560 1,017,560 All Years  4,264,999 1,600,000 5,864,999 7,015,000 14,447,372 All Years  976 110,711 849,247

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
tem Number: 440319 1 Project Description: CENT				VARIOUS LOC	ATIONS *NON	I-SIS* LRTP 1-	-3	
District: 01 County: POLK Type of Work: ITS COM		STEM Project L	ength: 7.751					
CONSTRUCTION / MANAGED BY CITY OF LAKE SU -STP, URBAN AREAS > 200K	LAND 0	0	401,906	0	0	0	0	401,90
Item 440319 1 Totals:	0	0	401,906	0	0	0	0	401,90
Project Total:	0	0	401,906	0	0	0	0	401,90
Troject rotal.			401,300					401,50
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
7 200								
Item Number: 440339 1 Project Description: SR 55	5 (US 17) FROM	SR 544 (HAVE	NDALE) TO BR	RIGHAM RD *NC	ON-SIS* LRTP	2-5		
District: 01 County: POLK Type of Work: SIDEWAL	K Project Length:	1.425	,					
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
ACSU -ADVANCE CONSTRUCTION (SU)	10,073	0	0	0	0	0	0	10,07
DS -STATE PRIMARY HIGHWAYS & PTO	3,990	0	0	0	0	0	0	3,99
SU -STP, URBAN AREAS > 200K	366,991	0	0	0	0	0	0	366,99
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	363,638	0	0	0	0	363,63
SU -STP, URBAN AREAS > 200K	0	0	994,453	0	0	0	0	994,45
ENVIRONMENTAL / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	25,000	100,000	0	0	0	0	125,00
Item 440339 1 Totals:	381,054 381.054	25,000 25,000	1,458,091 1,458,091	0	0	0	0	1,864,14
Project Total:	361,034	25,000	1,456,091		U	U	U	1,864,14
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
1 4/14	12021			2020	202.	2020	7 2 0 2 0	7.11. 7.00.0
Item Number: 440347 1 Project Description: SR 17	(SCENIC HWY)	FROM EAST C	ENTRAL PARK	TO LAKE MAR	IE PARK *NO	N-SIS* LRTP 2	2-5	
District: 01 County: POLK Type of Work: SIDEWAL	, ,							
PRELIMINARY ENGINEERING / MANAGED BY F	, ,							
ACSU -ADVANCE CONSTRUCTION (SU)	242,588	0	0	0	0	0	0	242,58
DS -STATE PRIMARY HIGHWAYS & PTO	16,406	0	0	0	0	0	0	16,400
SU -STP, URBAN AREAS > 200K	51,152	0	0	0	0	0	0	51,152
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	300,725	0	0	0	0	0	300,725
SU -STP, URBAN AREAS > 200K	0	230,982	0	0	0	0	0	230,982
TALU -TRANSPORTATION ALTS- >200K	0	4,843	0	0	0	0	0	4,843
Item 440347 1 Totals:	310,146	536,550	0	0	0	0	0	846,696
Project Total:	310,146	536,550	0	0	0	0	0	846,690
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Fullu	<2021	2021	2022	2023	2024	2023	>2023	All Tears
Item Number: 440349 1 Project Description: SR 54	9 (FIRST STREE	T) FROM CENT	RAI AVENIIE	TO AVENUE O	*NON-SIS* LE	RTP 2-5		
District: 01 County: POLK Type of Work: SIDEWAL		·	TOTE /TVEITOE	TO ATTENDE O	HOIT OID LI	20		
PRELIMINARY ENGINEERING / MANAGED BY F	, ,	1.007						
ACSU -ADVANCE CONSTRUCTION (SU)	25,110	0	0	0	0	0	0	25,11
DS -STATE PRIMARY HIGHWAYS & PTO	186,664	0	0	0	0	0	0	186,66
SU -STP, URBAN AREAS > 200K	583,566	0	0	0	0	0	0	583,56
TALU -TRANSPORTATION ALTS- >200K	138,345	0	0	0	0	0	0	138,34
RIGHT OF WAY / MANAGED BY FDOT								
1								
						0	0	125,00
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	125,000	0	0	0	-		358,28
SU -STP, URBAN AREAS > 200K	0	125,000 358,280	0	0	0	0	0	000,20
SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY FDOT	0	358,280	0	0	0			· · ·
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE	0	358,280	0	43,101	0	0	0	43,10
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO	0 0	358,280	0	43,101 153,160	0 0	0	0	43,10 153,16
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K	0 0 0	358,280 0 0 0	0 0 0	43,101 153,160 3,597,703	0 0 0	0 0	0 0	43,10 153,16 3,597,70
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K  TALT -TRANSPORTATION ALTS- ANY AREA	0 0 0 0	358,280 0 0 0	0 0 0 0	43,101 153,160 3,597,703 319,599	0 0 0 0 0	0 0 0	0 0 0	43,10 153,16 3,597,70 319,599
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K  TALT -TRANSPORTATION ALTS- ANY AREA  TALU -TRANSPORTATION ALTS- >200K	0 0 0	358,280 0 0 0	0 0 0	43,101 153,160 3,597,703	0 0 0	0 0	0 0	43,10 153,16 3,597,70 319,599
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K  TALT -TRANSPORTATION ALTS- ANY AREA  TALU -TRANSPORTATION ALTS- >200K  ENVIRONMENTAL / MANAGED BY FDOT	0 0 0 0 0 0 0	358,280 0 0 0 0	0 0 0 0	43,101 153,160 3,597,703 319,599 321,461	0 0 0 0 0	0 0 0 0	0 0 0 0	43,10° 153,160 3,597,70° 319,599 321,46°
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K  TALT -TRANSPORTATION ALTS- ANY AREA  TALU -TRANSPORTATION ALTS- >200K  ENVIRONMENTAL / MANAGED BY FDOT  SU -STP, URBAN AREAS > 200K	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	358,280 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43,101 153,160 3,597,703 319,599 321,461 50,000	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0	43,10° 153,160 3,597,70° 319,599 321,46° 75,000
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K  TALT -TRANSPORTATION ALTS- ANY AREA  TALU -TRANSPORTATION ALTS- > 200K  ENVIRONMENTAL / MANAGED BY FDOT  SU -STP, URBAN AREAS > 200K  Item 440349 1 Totals:	0 0 0 0 0 0 0	358,280 0 0 0 0 0 0 483,280	0 0 0 0 0 0 0 25,000 25,000	43,101 153,160 3,597,703 319,599 321,461 50,000 4,485,024	0 0 0 0 0	0 0 0 0 0	0 0 0 0	43,10° 153,160 3,597,70° 319,599 321,46° 75,000 <b>5,926,98</b> 9
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K  TALT -TRANSPORTATION ALTS- ANY AREA  TALU -TRANSPORTATION ALTS- >200K  ENVIRONMENTAL / MANAGED BY FDOT  SU -STP, URBAN AREAS > 200K	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	358,280 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43,101 153,160 3,597,703 319,599 321,461 50,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	43,10° 153,160 3,597,70° 319,599 321,46°
SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE  DS -STATE PRIMARY HIGHWAYS & PTO  SU -STP, URBAN AREAS > 200K  TALT -TRANSPORTATION ALTS- ANY AREA  TALU -TRANSPORTATION ALTS- > 200K  ENVIRONMENTAL / MANAGED BY FDOT  SU -STP, URBAN AREAS > 200K  Item 440349 1 Totals:	0 0 0 0 0 0 0	358,280 0 0 0 0 0 0 483,280	0 0 0 0 0 0 0 25,000 25,000	43,101 153,160 3,597,703 319,599 321,461 50,000 4,485,024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	43,10 153,16 3,597,70 319,59 321,46 75,00 5,926,98
SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K FALT -TRANSPORTATION ALTS- ANY AREA FALU -TRANSPORTATION ALTS- >200K ENVIRONMENTAL / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K  Item 440349 1 Totals:  Project Total:	0 0 0 0 0 0 0 0 933,685	358,280 0 0 0 0 0 0 483,280 483,280	0 0 0 0 0 0 0 25,000 25,000	43,101 153,160 3,597,703 319,599 321,461 50,000 4,485,024 4,485,024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	43,10 153,16 3,597,70 319,59 321,46 75,00 5,926,98

SU -STP, URBAN AREAS > 200K	215,818	0	0	0	0	0	0	215,8
ONSTRUCTION / MANAGED BY FDOT								
U -STP, URBAN AREAS > 200K	0	0	1,212,166	0	0	0	0	1,212,
ALU -TRANSPORTATION ALTS- >200K	0	0	81,180	0	0	0	0	81,
Item 440356 1 Totals:	215,818	0	1,293,346	0	0	0	0	1,509,
	· · · · · · · · · · · · · · · · · · ·	0	1,293,346		0			
Project Total:	215,818	- 0	1,293,346	0	U	0	0	1,509,
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
em Number: 440358 2 Project Description: TENO			AKE CRAGO D	R TO SR 33 A	T OLD COMBE	E ROAD *NON	N-SIS* LRTP 2	-5
strict: 01 County: POLK Type of Work: BIKE PAT		Length: .000						
ONSTRUCTION / MANAGED BY CITY OF LAKE LWR -2015 SB2514A-TRAIL NETWORK		01	01	0	1.259.579	0	0	1,259,
	0	0	0	-	,,-	0	- 1	· · ·
Item 440358 2 Totals:		0	0	0	1,259,579	0	0	1,259,
Project Total:	0	0	0	0	1,259,579	0	0	1,259,
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
em Number: 440444 1 Project Description: SR 33	•				A STREET *NO	ON-SIS* LRTP	4-9	
strict: 01 County: POLK Type of Work: FLEXIBLE		CONSTRUCT.	Project Length:	.504				
RELIMINARY ENGINEERING / MANAGED BY FI								
A -STP, ANY AREA	1,425,979	0	0	0	0	0	0	1,425
U -STP, URBAN AREAS > 200K	765,000	0	0	0	0	0	0	765
ONSTRUCTION / MANAGED BY FDOT								
DR -DISTRICT DEDICATED REVENUE	0	0	0	0	2,307,627	0	0	2,307
U -STP, URBAN AREAS > 200K	0	0	0	0	3,433,176	0	0	3,433
ONTRACT INCENTIVES / MANAGED BY FDOT	ŭ				.,,	-	٠	-, .50
U -STP, URBAN AREAS > 200K	0	0	0	0	0	350,000	0	350
· · · · · · · · · · · · · · · · · · ·	u u	٥	U U	Ч	<u> </u>	330,000	<u> </u>	330
NVIRONMENTAL / MANAGED BY FDOT	15.000		21	2"				
CSU -ADVANCE CONSTRUCTION (SU)	15,000	0	0	0	0	0	0	15
ALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	80,000	0	0	80
Item 440444 1 Totals:	2,205,979	0	0	0	5,820,803	350,000	0	8,376
Project Total:	2,205,979	0	0	0	5,820,803	350,000	0	8,376,
								<u> </u>
Francis	-2024	2024	2022	2022	2024	2025	- 202E	
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
em Number: 440603 1 Project Description: FORT	FRASER TRAIL	EX FROM SR 5						
em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT	FRASER TRAIL H/TRAIL Project	EX FROM SR 5 Length: .940						
em Number: 440603 1 Project Description: FORT District: 01 County: POLK Type of Work: BIKE PAT CONSTRUCTION / MANAGED BY POLK CO A PO	FRASER TRAIL H/TRAIL Project DLITICAL SUBDIN	EX FROM SR 5 Length: .940 /ISION	40(WINTER LA	AKE RD) TO S	R 659(COMBE	E RD) *NON-SI	IS* LRTP 2-5	All Years
em Number: 440603 1 Project Description: FORT District: 01 County: POLK Type of Work: BIKE PAT CONSTRUCTION / MANAGED BY POLK CO A PO LWR -2015 SB2514A-TRAIL NETWORK	FRASER TRAIL H/TRAIL Project DLITICAL SUBDIN 0	EX FROM SR 5 Length: .940 //ISION	40(WINTER LA	AKE RD) TO S	R 659(COMBE	E RD) *NON-SI	IS* LRTP 2-5	All Years 2,000,
em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals:	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIV 0	EX FROM SR 5 Length: .940 /ISION 0	40(WINTER LA	AKE RD) TO S	2,000,000 2,000,000	E RD) *NON-SI	0 0	2,000, 2,000,
em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A PO LWR -2015 SB2514A-TRAIL NETWORK	FRASER TRAIL H/TRAIL Project DLITICAL SUBDIN 0	EX FROM SR 5 Length: .940 //ISION	40(WINTER LA	AKE RD) TO S	R 659(COMBE	E RD) *NON-SI	IS* LRTP 2-5	All Years 2,000,
em Number: 440603 1 Project Description: FORT strict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A PO LWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals:	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIV 0	EX FROM SR 5 Length: .940 /ISION 0	40(WINTER LA	AKE RD) TO S	2,000,000 2,000,000	E RD) *NON-SI	0 0	2,000, 2,000, 2,000,
em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals:  Project Total:	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIV 0 0 0	EX FROM SR 5 Length: .940 /ISION 0 0	40(WINTER L/	AKE RD) TO S	2,000,000 2,000,000 2,000,000	0 0 0	0 0 0	2,000, 2,000
em Number: 440603 1 Project Description: FORT pistrict: 01 County: POLK Type of Work: BIKE PAT CONSTRUCTION / MANAGED BY POLK CO A POLL LWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals: Project Total:	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIV 0 0 0 0	EX FROM SR 5 Length: .940 /ISION 0 0 2021	40(WINTER LA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000	0 0 0	0 0 0	2,000, 2,000, 2,000,
em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals: Project Total:  Fund  em Number: 440672 1 Project Description: SR 60	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIV 0 0 0 0 0 0 <2021 0 (US 92) AT SR	EX FROM SR 5 Length: .940 /ISION 0 0 0 2021	40(WINTER L/	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000	0 0 0	0 0 0	2,000, 2,000, 2,000,
em Number: 440603 1 Project Description: FORT ibstrict: 01 County: POLK Type of Work: BIKE PAT iONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals: Project Total:  Fund  em Number: 440672 1 Project Description: SR 60 ibstrict: 01 County: POLK Type of Work: INTERSE	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0  <2021 0 (US 92) AT SR CTION IMPROVE	EX FROM SR 5 Length: .940 /ISION 0 0 0 2021	40(WINTER L/	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000	0 0 0	0 0 0	2,000, 2,000, 2,000,
em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals: Project Total:  Fund  em Number: 440672 1 Project Description: SR 60 istrict: 01 County: POLK Type of Work: INTERSE RELIMINARY ENGINEERING / MANAGED BY FI	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0 42021 0 (US 92) AT SR CTION IMPROVE	EX FROM SR 5 Length: .940 //SION 0 0 2021 559 (MAIN STE	40(WINTER LA 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000	0 0 0 2025	0 0 0 0 >2025	2,000 2,000 2,000 All Years
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em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals: Project Total:  Fund  em Number: 440672 1 Project Description: SR 60 istrict: 01 County: POLK Type of Work: INTERSE RELIMINARY ENGINEERING / MANAGED BY FOSA -ADVANCE CONSTRUCTION (SA) S-STATE PRIMARY HIGHWAYS & PTO SP -SAFETY (HIWAY SAFETY PROGRAM) A-STP, ANY AREA	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0  <2021 0 (US 92) AT SR CTION IMPROVE DOT 15,000 10,988	EX FROM SR 5 Length: .940 /ISION  0 0 2021  559 (MAIN STR: MENT Project	40(WINTER LA 0 0 0 2022 REET) *NON-SI Length: .272	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	2,000 2,000 2,000 All Years
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em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK  Item 440603 1 Totals:  Project Total:  Fund  em Number: 440672 1 Project Description: SR 60 istrict: 01 County: POLK Type of Work: INTERSE RELIMINARY ENGINEERING / MANAGED BY FICSA -ADVANCE CONSTRUCTION (SA) S -STATE PRIMARY HIGHWAYS & PTO SP -SAFETY (HIWAY SAFETY PROGRAM) A -STP, ANY AREA ONSTRUCTION / MANAGED BY FDOT	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIV 0 0 0 0 <2021 0 (US 92) AT SR CTION IMPROVE DOT 15,000 10,988 68,054 10,280	EX FROM SR 5 Length: .940 //SION 0 0 2021 559 (MAIN STF MENT Project 0 0 0	40(WINTER LA 0 0 0 2022 REET) *NON-SI Length: .272	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	2,000 2,000 2,000 All Years 15 10 68 10
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em Number: 440603 1 Project Description: FORT istrict: 01 County: POLK Type of Work: BIKE PAT ONSTRUCTION / MANAGED BY POLK CO A POLWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals:  Project Total:  Fund  em Number: 440672 1 Project Description: SR 60 istrict: 01 County: POLK Type of Work: INTERSE RELIMINARY ENGINEERING / MANAGED BY FICSA -ADVANCE CONSTRUCTION (SA) S -STATE PRIMARY HIGHWAYS & PTO SP -SAFETY (HIWAY SAFETY PROGRAM) A -STP, ANY AREA ONSTRUCTION / MANAGED BY FDOT  CSS -ADVANCE CONSTRUCTION (SS,HSP) DR -DISTRICT DEDICATED REVENUE S -STATE PRIMARY HIGHWAYS & PTO  NVIRONMENTAL / MANAGED BY FDOT  DR -DISTRICT DEDICATED REVENUE	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0 0 30 0 (US 92) AT SR CTION IMPROVE DOT 15,000 10,988 68,054 10,280 246,780 11,686 471	EX FROM SR 5 Length: .940 //ISION  0 0 2021  559 (MAIN STR EMENT Project  0 0 0 0 0 95,000	40(WINTER LA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	2,000 2,000 2,000 All Years 15 10 68 10 246 11
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m Number: 440603 1 Project Description: FORT strict: 01 County: POLK Type of Work: BIKE PAT DNSTRUCTION / MANAGED BY POLK CO A POWR -2015 SB2514A-TRAIL NETWORK  Item 440603 1 Totals:  Project Total:  Fund  m Number: 440672 1 Project Description: SR 60 strict: 01 County: POLK Type of Work: INTERSE RELIMINARY ENGINEERING / MANAGED BY FICSA -ADVANCE CONSTRUCTION (SA)  S-STATE PRIMARY HIGHWAYS & PTO SP-SAFETY (HIWAY SAFETY PROGRAM)  A-STP, ANY AREA DNSTRUCTION / MANAGED BY FDOT  CSS -ADVANCE CONSTRUCTION (SS,HSP)  DR -DISTRICT DEDICATED REVENUE  S-STATE PRIMARY HIGHWAYS & PTO  IVIRONMENTAL / MANAGED BY FDOT  DR -DISTRICT DEDICATED REVENUE  Item 440672 1 Totals:  Project Total:	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0 0 0 (US 92) AT SR CTION IMPROVE DOT 15,000 10,988 68,054 10,280 246,780 11,686 471 0 363,259 363,259	EX FROM SR 5 Length: .940 //SION 0 0 0 2021 559 (MAIN STF MENT Project 0 0 0 0 0 0 95,000 95,000 95,000	40(WINTER LA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	2,000 2,000 2,000 All Years 15 10 68 10 246 11
m Number: 440603 1 Project Description: FORT strict: 01 County: POLK Type of Work: BIKE PAT DNSTRUCTION / MANAGED BY POLK CO A POWR -2015 SB2514A-TRAIL NETWORK  Item 440603 1 Totals:  Project Total:  Fund  m Number: 440672 1 Project Description: SR 60 strict: 01 County: POLK Type of Work: INTERSE ELIMINARY ENGINEERING / MANAGED BY FISA -ADVANCE CONSTRUCTION (SA)  3-STATE PRIMARY HIGHWAYS & PTO  3-STP, ANY AREA  DNSTRUCTION / MANAGED BY FDOT  CSS -ADVANCE CONSTRUCTION (SS,HSP)  DR -DISTRICT DEDICATED REVENUE  3-STATE PRIMARY HIGHWAYS & PTO  IVIRONMENTAL / MANAGED BY FDOT  DR -DISTRICT DEDICATED REVENUE  Item 440672 1 Totals:  Project Total:  Fund  m Number: 440673 1 Project Description: SR 55	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0 0 30 0 (US 92) AT SR CTION IMPROVE DOT 15,000 10,988 68,054 10,280 246,780 11,686 471 0 363,259 363,259 <2021 9 AT CR 557A/C/	EX FROM SR 5 Length: .940 //SION 0 0 0 2021 559 (MAIN STR MENT Project 0 0 0 0 0 95,000 95,000 95,000 2021	40(WINTER LA  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	2,000 2,000 2,000 All Year  15 10 68 10 246 11
m Number: 440603 1 Project Description: FORT strict: 01 County: POLK Type of Work: BIKE PAT DNSTRUCTION / MANAGED BY POLK CO A POWR -2015 SB2514A-TRAIL NETWORK  Item 440603 1 Totals:  Project Total:  Fund  m Number: 440672 1 Project Description: SR 60 strict: 01 County: POLK Type of Work: INTERSE ELIMINARY ENGINEERING / MANAGED BY FISA -ADVANCE CONSTRUCTION (SA)  S-STATE PRIMARY HIGHWAYS & PTO SP -SAFETY (HIWAY SAFETY PROGRAM)  -STP, ANY AREA  DNSTRUCTION / MANAGED BY FDOT  SSS -ADVANCE CONSTRUCTION (SS,HSP)  DR -DISTRICT DEDICATED REVENUE  S-STATE PRIMARY HIGHWAYS & PTO  IVIRONMENTAL / MANAGED BY FDOT  DR -DISTRICT DEDICATED REVENUE  Item 440672 1 Totals:  Project Total:  Fund  m Number: 440673 1 Project Description: SR 55 strict: 01 County: POLK Type of Work: INTERSE	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0 0 <2021 0 (US 92) AT SR CTION IMPROVE DOT 15,000 10,988 68,054 10,280 246,780 11,686 471 0 363,259 363,259 363,259 9 AT CR 557A/C/ CTION IMPROVE	EX FROM SR 5 Length: .940 //SION 0 0 0 2021 559 (MAIN STR MENT Project 0 0 0 0 0 95,000 95,000 95,000 2021	40(WINTER LA  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	2,000 2,000 2,000 All Year  15 10 68 10 246 11
m Number: 440603 1 Project Description: FORT strict: 01 County: POLK Type of Work: BIKE PAT DNSTRUCTION / MANAGED BY POLK CO A POWR -2015 SB2514A-TRAIL NETWORK Item 440603 1 Totals:  Project Total:  Fund  m Number: 440672 1 Project Description: SR 60 strict: 01 County: POLK Type of Work: INTERSE RELIMINARY ENGINEERING / MANAGED BY FOSA -ADVANCE CONSTRUCTION (SA) S-STATE PRIMARY HIGHWAYS & PTO SP-SAFETY (HIWAY SAFETY PROGRAM) A-STP, ANY AREA DNSTRUCTION / MANAGED BY FDOT CSS -ADVANCE CONSTRUCTION (SS,HSP) DR -DISTRICT DEDICATED REVENUE S-STATE PRIMARY HIGHWAYS & PTO UNIRONMENTAL / MANAGED BY FDOT DR -DISTRICT DEDICATED REVENUE Item 440672 1 Totals: Project Total:	FRASER TRAIL TH/TRAIL Project DLITICAL SUBDIN 0 0 0 0 <2021 0 (US 92) AT SR CTION IMPROVE DOT 15,000 10,988 68,054 10,280 246,780 11,686 471 0 363,259 363,259 363,259 9 AT CR 557A/C/ CTION IMPROVE	EX FROM SR 5 Length: .940 //SION 0 0 0 2021 559 (MAIN STR MENT Project 0 0 0 0 0 95,000 95,000 95,000 2021	40(WINTER LA  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,000,000 2,000,000 2,000,000 2,000,000 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	2,000 2,000 2,000 All Year  15 10 68 10 246 11

SA -STP, ANY AREA	45,577	0	0	0	0	0	0	45,577
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	2,498,490	0	0	0	0	2,498,490
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	22,033	0	0	0	0	22,033
		u <sub>l</sub>	22,033	Ч	٠	٥	u u	22,033
CONTRACT INCENTIVES / MANAGED BY FDO	<u> </u>							
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	o	o	o	75,000	0	0	o	75,000
ENVIRONMENTAL / MANAGED BY FDOT				1,111	-			.,
DDR -DISTRICT DEDICATED REVENUE	0	10,000	40,000	0	0	0	0	50,000
Item 440673 1 Totals:	119,390	10,000	2,561,576	75,000	0	0	0	2,765,966
Project Total:	119,390	10,000	2,561,576	75,000	0	0	0	2,765,966
•	,		, ,					, ,
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440684 1 Project Description: SR 3	3 FROM VICTOR	IA BLVD TO N	FLORIDA AVE	NUE *NON-SIS	S* LRTP 4-9			
District: 01 County: POLK Type of Work: INTERS	ECTION IMPROV	EMENT Project	Length: .504					
PRELIMINARY ENGINEERING / MANAGED BY	FDOT							
DS -STATE PRIMARY HIGHWAYS & PTO	1,829	0	0	0	0	0	0	1,829
HSP -SAFETY (HIWAY SAFETY PROGRAM)	112,857	0	0	0	0	0	0	112,857
SA -STP, ANY AREA	28,949	0	0	0	0	0	0	28,949
CONSTRUCTION / MANAGED BY FDOT								
ACCC ADVANCE CONCEDUCTION (CC 1102)			202 422					200 422
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	369,162	0	0	0	0	369,162
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	4,365	0	0	0	0	4,365
Item 440684 1 Totals:	143.635	0	374,580	0	0	0	0	518,215
Project Total:	143,635	0	374,580	0	0	0	0	518,215
1 Toject Total.	140,000		374,300					310,213
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441481 1 Project Description: CRY District: 01 County: POLK Type of Work: SIDEWA	ALK Project Length		N-SIS* LRTP 2-	-5				
District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY	ALK Project Length FDOT 976 POLK CO A POLI	n: .000 0 TICAL SUBDIV	0 ISION	0	0	0		976
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER	ALK Project Length FDOT 976 POLK CO A POLI 68,958	0 TICAL SUBDIV	0		0	0		
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F	ALK Project Length FDOT  976  POLK CO A POLI  68,958  POLITICAL SUBD	o: .000  TICAL SUBDIVI  O	0 ISION	0	0	0	0	68,958
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER	ALK Project Length FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI	n: .000  O  TICAL SUBDIVI O  VISION	0  SION 0    489,763	0	0	0	0	68,958 489,763
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals:	ALK Project Lengtl FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934	O O O O O O O O O O O O O O O O O O O	0    SION	0  0  0  0	0 0	0	0	68,958 489,763 <b>559,697</b>
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER	ALK Project Lengtl FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934	n: .000  O  TICAL SUBDIVI O  VISION	0  SION 0    489,763	0	0	0	0	68,958 489,763 <b>559,697</b>
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals:	ALK Project Lengtl FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934	O O O O O O O O O O O O O O O O O O O	0    SION	0  0  0  0	0 0	0	0	68,958 489,763 <b>559,697</b>
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION 0   489,763   489,763   2022	0 0 0 0 0 2023	0 0 0 0	0 0 0 0	0	68,958 489,763 <b>559,697</b> <b>559,697</b>
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T - SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T - SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T - SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2	ALK Project Length FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021	OI : .000  OI TICAL SUBDIV OI O	0   SION 0   489,763   489,763   2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0	68,958 489,763 <b>559,697</b> <b>559,697</b>
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURI	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021	OI : .000  OI TICAL SUBDIV OI O	0   SION 0   489,763   489,763   2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0	68,958 489,763 <b>559,697</b> <b>559,697</b>
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T - SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T - SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T - SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021	OI : .000  OI TICAL SUBDIV OI O	0   SION 0   489,763   489,763   2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0	68,958 489,763 <b>559,697</b> <b>559,697</b>
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY	ALK Project Lengtl FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 Street Common	n: .000  O  TICAL SUBDIV O  VISION O O  2021  BLUE HERON I ength: 3.020	0   SION 0   489,763   489,763   2022   BAY TO HOLL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP	0 0 0 0 2025	0 0 0 0 0	68,958 489,763 559,697 559,697 All Years
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT	ALK Project Lengtl FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284	n: .000  O  TICAL SUBDIVI O  VISION O O  2021  BLUE HERON I ength: 3.020	0   SION 0   489,763   489,763   489,763   2022   BAY TO HOLL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP	0 0 0 0 2025	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	ALK Project Lengtl FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 Street Common	n: .000  O  TICAL SUBDIV O  VISION O O  2021  BLUE HERON I ength: 3.020	0   SION 0   489,763   489,763   2022   BAY TO HOLL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP	0 0 0 0 2025	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934 69,934 <2021 PS (US 27) FROM FACING Project L FDOT 11,284 500,512	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP	0 0 0 0 2025	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	ALK Project Lengtl FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284	n: .000  O  TICAL SUBDIVI O  VISION O O  2021  BLUE HERON I ength: 3.020	0   SION 0   489,763   489,763   489,763   2022   BAY TO HOLL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP	0 0 0 0 2025	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934 69,934 <2021 PS (US 27) FROM FACING Project L FDOT 11,284 500,512	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP	0 0 0 0 2025	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years 11,284 500,512
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284 500,512	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   2022   BAY TO HOLL   0   0   1,779,929	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2025	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 PS (US 27) FROM FACING Project L FDOT 11,284 500,512	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   2022   BAY TO HOLL   0   0   1,779,929   52,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4	0 0 0 0 2025 4-9	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER  Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 PS (US 27) FROM FACING Project L FDOT 11,284 500,512	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   2022   BAY TO HOLL   0   0   1,779,929   52,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4	0 0 0 0 2025 4-9	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years 11,284 500,512 1,779,929 52,650 8,051,382
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 PS (US 27) FROM FACING Project L FDOT 11,284 500,512 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   2022   BAY TO HOLL   0   0   1,779,929   52,650   8,051,382   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4	0 0 0 0 2025 4-9	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years 11,284 500,512 1,779,929 52,650 8,051,382 100,000
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 PS (US 27) FROM FACING Project LIFDOT 11,284 500,512 0 0 0 511,796	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DR -DISTRICT DEDICATED REVENUE  Item 441553 1 Totals:	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 PS (US 27) FROM FACING Project LIFDOT 11,284 500,512 0 0 0 511,796	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000   9,958,961	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years 11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Item 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DR -DISTRICT DEDICATED REVENUE  Item 441553 1 Totals:	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 PS (US 27) FROM FACING Project LIFDOT 11,284 500,512 0 0 0 511,796	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000   9,958,961	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER  Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 441553 1 Totals: Project Total:	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 0 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284 500,512 0 0 0 511,796 511,796	0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000   9,958,961   9,958,961   2022   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4 0 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 441553 1 Totals: Project Total:	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284 500,512 0 0 0 0 511,796 511,796 <2021	0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000   9,958,961   9,958,961   2022   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4 0 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 441553 1 Totals: Project Total:  Fund  Item Number: 441556 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESURI	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284 500,512 0 0 0 0 511,796 511,796  2021	0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000   9,958,961   9,958,961   2022   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4 0 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 441553 1 Totals: Project Total:	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284 500,512 0 0 0 0 511,796 511,796  2021	0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000   9,958,961   9,958,961   2022   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4 0 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757
District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER PRELIMINARY ENGINEERING / MANAGED BY SR2T -SAFE ROUTES - TRANSFER CONSTRUCTION / MANAGED BY POLK CO A F SR2T -SAFE ROUTES - TRANSFER Litem 441481 1 Totals: Project Total:  Fund  Item Number: 441553 1 Project Description: SR 2 District: 01 County: POLK Type of Work: RESURIPRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 441553 1 Totals: Project Total:  Fund  Item Number: 441556 1 Project Description: SR 5 District: 01 County: POLK Type of Work: RESURI	ALK Project Lengti FDOT 976 POLK CO A POLI 68,958 POLITICAL SUBDI 69,934 69,934 <2021 25 (US 27) FROM FACING Project L FDOT 11,284 500,512 0 0 0 0 511,796 511,796  2021	0	0   SION   0   489,763   489,763   489,763   2022   BAY TO HOLLY   0   0   1,779,929   52,650   8,051,382   75,000   9,958,961   9,958,961   2022   0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2024 F *SIS* LRTP 4 0 0 0 0	0 0 0 0 2025 4-9	0 0 0 0 0 >2025	68,958 489,763 559,697 559,697 All Years  11,284 500,512 1,779,929 52,650 8,051,382 100,000 10,495,757 10,495,757

DS -STATE PRIMARY HIGHWAYS & PTO	33,557	0	0	0	0	0	0	33,557
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	4,430,740	0	0	0	0	4,430,740
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	72,629	0	0	0	0	72,629
ENVIRONMENTAL / MANAGED BY FDOT	0	25,000	50,000	0	0	0	01	75,000
Item 441556 1 Totals:		25,000	4,553,369	0	0	0	0	4,634,602
Project Total:	· · · · · · · · · · · · · · · · · · ·	25,000	4,553,369	0	0	0	0	4,634,602
	·							
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441679 1 Project Description: N CF			POINT DR TO	DLONGFELLO	OW BLVD *NO	N-SIS* LRTP	2-5	
District: 01 County: POLK Type of Work: SIDEW/ PRELIMINARY ENGINEERING / MANAGED BY								
SU -STP, URBAN AREAS > 200K	45,024	0	0	0	0	0	0	45,024
PRELIMINARY ENGINEERING / MANAGED BY	FDOT							
SU -STP, URBAN AREAS > 200K	976	0	0	0	0	0	0	976
CONSTRUCTION / MANAGED BY CITY OF LAK	ELAND							
SU -STP, URBAN AREAS > 200K	0	260,000	0	0	0	0	0	260,000
Item 441679 1 Totals:		260,000	0	0	0	0	0	306,000
Project Total:	46,000	260,000	0	0	0	0	0	306,000
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441844 1 Project Description: THR	EE PARKS TRAIL	W FROM CLEV	ELAND HEIGH	ITS BLVD TO	WESTOVER S	ST *NON-SIS*	LRTP 2-5	
District: 01 County: POLK Type of Work: BIKE PA			2.31			2 0.0		
PRELIMINARY ENGINEERING / MANAGED BY	CITY OF WINTER	HAVEN						
SU -STP, URBAN AREAS > 200K	43,200	0	0	0	0	0	0	43,200
CONSTRUCTION / MANAGED BY CITY OF WIN								
SU -STP, URBAN AREAS > 200K	0	0	306,200	0	0	0	0	306,200
Item 441844 1 Totals:		0	306,200	0	0	0	0	349,400
Project Total:	43,200	0	306,200	0	0	0	0	349,400
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Fund  Item Number: 441847 1 Project Description: WAE						2025	>2025	All Years
	BASH AVE FROM	ARIANA ST TO				2025	>2025	All Years
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS	HICKORY ST *	NON-SIS* LR	ΓP 2-5			
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS	HICKORY ST *	NON-SIS* LR	ΓP 2-5 0	0	0	1,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0	HICKORY ST *	NON-SIS* LR	ΓP 2-5			1,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A R	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDI	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION	HICKORY ST *	NON-SIS* LR	0 0	0	0	1,000 330,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU -ADVANCE CONSTRUCTION (SU)	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000	HICKORY ST * SION 0 0	NON-SIS* LR	0 0 0	0 0	0 0	1,000 330,000 800,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU -ADVANCE CONSTRUCTION (SU) SU -STP, URBAN AREAS > 200K	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT 0	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363	HICKORY ST * SION  0 0 0 0	0 0 0	0 0 0	0 0	0 0	1,000 330,000 800,000 1,316,363
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU -ADVANCE CONSTRUCTION (SU) SU -STP, URBAN AREAS > 200K TALT -TRANSPORTATION ALTS- ANY AREA	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT 0 0 0	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637	HICKORY ST * SION  0 0 0 0 0	0 0 0 0	0 0 0	0 0 0 0 0	0 0 0 0	1,000 330,000 800,000 1,316,363 60,637
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU -ADVANCE CONSTRUCTION (SU) SU -STP, URBAN AREAS > 200K	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT 0 0 331,000	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000	HICKORY ST * SION  0 0 0 0	0 0 0	0 0 0	0 0	0 0	1,000 330,000 800,000 1,316,363 60,637 <b>2,508,000</b>
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU -ADVANCE CONSTRUCTION (SU) SU -STP, URBAN AREAS > 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals:	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT 0 0 331,000	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637	HICKORY ST * SION  0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 <b>2,508,000</b>
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU -ADVANCE CONSTRUCTION (SU) SU -STP, URBAN AREAS > 200K TALT -TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals:	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT 0 0 331,000	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000	HICKORY ST * SION  0 0 0 0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 <b>2,508,000</b>
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS - ANY AREA Item 441847 1 Totals: Project Total:	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIV 0 0 331,000 331,000	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000	HICKORY ST *  SION  0  0  0  0  0  0  2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A R ACSU -ADVANCE CONSTRUCTION (SU) SU -STP, URBAN AREAS > 200K TALT -TRANSPORTATION ALTS- ANY AREA  Item 441847 1 Totals:  Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (5)	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO	HICKORY ST *  SION  0  0  0  0  0  0  2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FA CSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS - ANY AREA  Item 441847 1 Totals:  Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (5) District: 01 County: POLK Type of Work: RESUR	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT 0 0 331,000 331,000  <2021  SR 400) FROM SR FACING Project Le	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO	HICKORY ST *  SION  0  0  0  0  0  0  2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA -STP, ANY AREA SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A R ACSU -ADVANCE CONSTRUCTION (SU) SU -STP, URBAN AREAS > 200K TALT -TRANSPORTATION ALTS- ANY AREA  Item 441847 1 Totals:  Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (5)	BASH AVE FROM ATH/TRAIL Project POLK CO A POLIT 1,000 330,000 POLITICAL SUBDIT 0 0 331,000 331,000  <2021  SR 400) FROM SR FACING Project Le	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO	HICKORY ST *  SION  0  0  0  0  0  0  2022	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A R ACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS - ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (5) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY	BASH AVE FROM ATH/TRAIL Project POLK CO A POLITI 1,000 330,000 POLITICAL SUBDIV 0 0 331,000 331,000  <2021  SR 400) FROM SR FACING Project Lee FDOT	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A R ACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS- ANY AREA  Item 441847 1 Totals:  Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP - ADVANCE CONSTRUCTION NHPP	BASH AVE FROM ATH/TRAIL Project POLK CO A POLITI 1,000 330,000 POLITICAL SUBDIV 0 0 331,000 331,000  <2021  SR 400) FROM SR FACING Project LeftDOT 127,475	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210	HICKORY ST *  SION  0 0 0 0 0 0 2022  SR 33 *SIS* LF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA-STP, ANY AREA SU-STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU-ADVANCE CONSTRUCTION (SU) SU-STP, URBAN AREAS > 200K TALT-TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP-ADVANCE CONSTRUCTION NHPP DS-STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP-ADVANCE CONSTRUCTION NHPP	BASH AVE FROM ATH/TRAIL Project POLK CO A POLITI 1,000 330,000 POLITICAL SUBDIV 0 0 331,000 331,000  <2021  SR 400) FROM SR FACING Project LeftDOT 127,475	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA-STP, ANY AREA SU-STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU-ADVANCE CONSTRUCTION (SU) SU-STP, URBAN AREAS > 200K TALT-TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP-ADVANCE CONSTRUCTION NHPP DS-STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP-ADVANCE CONSTRUCTION NHPP ACSA-ADVANCE CONSTRUCTION NHPP ACSA-ADVANCE CONSTRUCTION (SA)	BASH AVE FROM /ATH/TRAIL Project POLK CO A POLIT	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210 0 19,131,353 1,134,108	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 >2025	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA-STP, ANY AREA SU-STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU-ADVANCE CONSTRUCTION (SU) SU-STP, URBAN AREAS > 200K TALT-TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (\$ District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP-ADVANCE CONSTRUCTION NHPP DS-STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP-ADVANCE CONSTRUCTION NHPP ACSA-ADVANCE CONSTRUCTION (SA) DS-STATE PRIMARY HIGHWAYS & PTO	BASH AVE FROM ATH/TRAIL Project POLK CO A POLITI 1,000 330,000 POLITICAL SUBDIV 0 0 331,000 331,000 331,000  <2021  SR 400) FROM SR FACING Project Le FDOT 127,475 39,831	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210 0 19,131,353	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years 127,475 39,831 19,131,353 1,134,108
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS - ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP - ADVANCE CONSTRUCTION NHPP DS - STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP - ADVANCE CONSTRUCTION (SA) DS - STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT ENVIRONMENTAL / MANAGED BY FDOT	ASH AVE FROM ATH/TRAIL Project POLK CO A POLIT	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210 0 19,131,353 1,134,108 0	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 >2025	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years 127,475 39,831 19,131,353 1,134,108 530
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS - ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP - ADVANCE CONSTRUCTION NHPP DS - STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP - ADVANCE CONSTRUCTION (SA) DS - STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE	ASH AVE FROM ATH/TRAIL Project POLK CO A POLITION 1,000 330,000 POLITICAL SUBDIVIOUS 331,000 331,000 331,000 SR 400) FROM SR FACING Project Left FDOT 127,475 39,831 0 0 0 530 530 30,000 SR 30,000 SR 30,000 SR 30,000	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210 0 19,131,353 1,134,108 0 50,000	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2025	0 0 0 0 0 0 0 >2025	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years 127,475 39,831 19,131,353 1,134,108 530
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS- ANY AREA  Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP - ADVANCE CONSTRUCTION NHPP DS - STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP - ADVANCE CONSTRUCTION (SA) DS - STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE Item 441889 1 Totals:	ASH AVE FROM ATH/TRAIL Project POLK CO A POLITION 1,000 330,000 POLITICAL SUBDIVIOUS 331,000 331,000 331,000 SR 400) FROM SR FACING Project Left FDOT 127,475 39,831 0 0 0 530 30,000 197,836	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210 0 19,131,353 1,134,108 0 50,000 20,315,461	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 330,000 800,000 1,316,363 60,637 2,508,000 2,508,000 All Years 127,475 39,831 19,131,353 1,134,108 530 80,000 20,513,297
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS - ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP - ADVANCE CONSTRUCTION NHPP DS - STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP - ADVANCE CONSTRUCTION (SA) DS - STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE	ASH AVE FROM ATH/TRAIL Project POLK CO A POLITION 1,000 330,000 POLITICAL SUBDIVIOUS 331,000 331,000 331,000 SR 400) FROM SR FACING Project Left FDOT 127,475 39,831 0 0 0 530 30,000 197,836	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210 0 19,131,353 1,134,108 0 50,000	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 330,000  800,000 1,316,363 60,637 2,508,000 2,508,000 All Years  127,475 39,831 19,131,353 1,134,108 530 80,000 20,513,297
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA - STP, ANY AREA SU - STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A FACSU - ADVANCE CONSTRUCTION (SU) SU - STP, URBAN AREAS > 200K TALT - TRANSPORTATION ALTS- ANY AREA  Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP - ADVANCE CONSTRUCTION NHPP DS - STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP - ADVANCE CONSTRUCTION (SA) DS - STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE Item 441889 1 Totals:	ASH AVE FROM ATH/TRAIL Project POLK CO A POLITION 1,000 330,000 POLITICAL SUBDIVIOUS 331,000 331,000 331,000 SR 400) FROM SR FACING Project Left FDOT 127,475 39,831 0 0 0 530 30,000 197,836	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO ength: 5.210 0 19,131,353 1,134,108 0 50,000 20,315,461	HICKORY ST *  SION  0  0  0  0  0  2022  SR 33 *SIS* LF  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 330,000  800,000 1,316,363 60,637 2,508,000 2,508,000 All Years  127,475 39,831 19,131,353 1,134,108 530 80,000 20,513,297
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA-STP, ANY AREA SU-STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU-ADVANCE CONSTRUCTION (SU) SU-STP, URBAN AREAS > 200K TALT-TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP-ADVANCE CONSTRUCTION NHPP DS-STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP-ADVANCE CONSTRUCTION (SA) DS-STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE Item 441889 1 Totals: Project Total:	BASH AVE FROM ATH/TRAIL Project POLK CO A POLITICAL SUBDIVIDED TO THE POLITICAL SUBDIV	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2,177,000  35 (US 98) TO ongth: 5.210 0 19,131,353 1,134,108 0 50,000 20,315,461 20,315,461	HICKORY ST *  SION  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 330,000  800,000 1,316,363 60,637 2,508,000 2,508,000 All Years  127,475 39,831 19,131,353 1,134,108 530 80,000 20,513,297 20,513,297
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA-STP, ANY AREA SU-STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU-ADVANCE CONSTRUCTION (SU) SU-STP, URBAN AREAS > 200K TALT-TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP-ADVANCE CONSTRUCTION NHPP DS-STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP-ADVANCE CONSTRUCTION (SA) DS-STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DR-DISTRICT DEDICATED REVENUE Item 441889 1 Totals: Project Total:  Fund  Item Number: 441906 1 Project Description: AVE	ASH AVE FROM ATH/TRAIL Project POLK CO A POLITION 1,000 330,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000 2021 35 (US 98) TO 0 19,131,353 1,134,108 0 19,131,353 1,134,108 0 50,000 20,315,461 20,315,461 2021 ST FROM E. L	HICKORY ST *  SION  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 330,000  800,000 1,316,363 60,637 2,508,000 2,508,000  All Years  127,475 39,831 19,131,353 1,134,108 530 80,000 20,513,297 20,513,297
Item Number: 441847 1 Project Description: WAE District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SA-STP, ANY AREA SU-STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F ACSU-ADVANCE CONSTRUCTION (SU) SU-STP, URBAN AREAS > 200K TALT-TRANSPORTATION ALTS- ANY AREA Item 441847 1 Totals: Project Total:  Fund  Item Number: 441889 1 Project Description: I-4 (S) District: 01 County: POLK Type of Work: RESUR PRELIMINARY ENGINEERING / MANAGED BY ACNP-ADVANCE CONSTRUCTION NHPP DS-STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ACNP-ADVANCE CONSTRUCTION (SA) DS-STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR-DISTRICT DEDICATED REVENUE Item 441889 1 Totals: Project Total:	ASH AVE FROM ATH/TRAIL Project POLK CO A POLITI	ARIANA ST TO Length: 1.300 FICAL SUBDIVIS 0 0 VISION 800,000 1,316,363 60,637 2,177,000 2,177,000  35 (US 98) TO 0 19,131,353 1,134,108 0 19,131,353 1,134,108 0 50,000 20,315,461 20,315,461 2021 ST FROM E. L. Roject Length: .0	HICKORY ST *  SION  0  0  0  0  0  0  0  0  0  0  0  0  0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000 330,000  800,000 1,316,363 60,637 2,508,000 2,508,000  All Years  127,475 39,831 19,131,353 1,134,108 530 80,000 20,513,297 20,513,297

ACSU -ADVANCE CONSTRUCTION (SU) 1,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
LF -LOCAL FUNDS 100,000 0 0 0 0	0	1,000
	0	100,000
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN		
SU -STP, URBAN AREAS > 200K 0 692,000 0 0 0 0	0	692,000
Item 441906 1 Totals: 101,000 692,000 0 0 0 0	0	793,000
Project Total: 101,000 692,000 0 0 0	0	793,000
Fund <2021 2021 2022 2023 2024 2025	>2025	All Years
Item Number: 441976 1 Project Description: SR 33 AT SR 559 *NON-SIS* LRTP 1-3		
District: 01 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: .119		
PRELIMINARY ENGINEERING / MANAGED BY FDOT		
FRELIVIIIVANT ENGINEERING / WANAGED BT FDOT		
DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 10,000 0 0		10,000
Item 441976 1 Totals: 0 0 0 10,000 0 0	0	10,000
Project Total: 0 0 0 10,000 0	0	10,000
·		
Fund <2021 2021 2022 2023 2024 2025	>2025	All Years
Item Number: 441983 1 Project Description: SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD *NON-SIS* LRTP 4-9		
District: 01 County: POLK Type of Work: RESURFACING Project Length: .505		
PRELIMINARY ENGINEERING / MANAGED BY FDOT		
DDR - DISTRICT DEDICATED REVENUE   1,200,000   0   0   0   0   0	0	1,200,000
	<del>                                     </del>	
DIH -STATE IN-HOUSE PRODUCT SUPPORT 15,000 0 0 0 0	0	15,000
RAILROAD & UTILITIES / MANAGED BY FDOT		
DDR -DISTRICT DEDICATED REVENUE 0 0 50,000 0 0 0	0	50,000
LF -LOCAL FUNDS 0 0 250,000 0 0	0	250,000
CONSTRUCTION / MANAGED BY FDOT		
DDR - DISTRICT DEDICATED REVENUE   0   0   1,444,777   0   0	0 0	1,444,777
DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 32,430 0 0	0	32,430
Item 441983 1 Totals: 1,215,000 0 50,000 1,727,207 0 0	0	2,992,207
Project Total: 1,215,000 0 50,000 1,727,207 0 0	0	2,992,207
Fund <2021 2021 2022 2023 2024 2025		
	>2025	All Years
	>2025	All Years
Item Number: 442096 1 Project Description: SR 35 (US 17) COMMUNICATIONS FROM MLK JR BLVD TO VAN FLEET DR *SIS* LRTP 1-3	>2025	All Years
Item Number: 442096 1 Project Description: SR 35 (US 17) COMMUNICATIONS FROM MLK JR BLVD TO VAN FLEET DR *SIS* LRTP 1-3 District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869	>2025	All Years
, , , , ,	>2025	All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869	>2025	All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869 PRELIMINARY ENGINEERING / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT 25,000 0 0 0 0 0	0	
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869 PRELIMINARY ENGINEERING / MANAGED BY FDOT	0	25,000
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869 PRELIMINARY ENGINEERING / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT 25,000 0 0 0 0 0	0 0	25,000 100,000
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0	25,000 100,000
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0	25,000 100,000 105
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0	25,000 100,000 105
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0	25,000 100,000 105 50,000
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0	25,000 100,000 105 50,000
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT		25,000 100,000 105 50,000
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT		25,000 100,000 105 50,000 153,139 5,130
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT		25,000 100,000 105 50,000 153,139 5,130 384,750
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT		25,000 100,000 105 50,000 153,139 5,130 384,750 718,124
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT		25,000 100,000 105 50,000 153,139 5,130 384,750 <b>718,124</b>
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT		25,000 100,000 105 50,000 153,139 5,130 384,750 718,124
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT		25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years 75,000 1,050
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124 All Years 75,000 1,050 50,000
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869   PRELIMINARY ENGINEERING / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	25,000 100,000 105 50,000 153,139 5,130 384,750 718,124 718,124

Item Number: 442107 2 Project Description: POLK District: 01 County: POLK Type of Work: ITS COM				TWC 10 03 17	NON-SIS EN	111-11-5		
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	507,109	0	0	0	0		507,10
Item 442107 2 Totals:	0	507,109	0	0	0	0		507,109
Project Total:	106,050	1,762,678	0	0	0	0	0	1,868,728
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442115 1 Project Description: SR 25	5 (LIS 27) AT FLO	RENCE VILLA	GROVE RD *S	SIS* I RTP 1-3				
District: 01 County: POLK Type of Work: LIGHTIN			GROVE RD C	SIS EKIT I-S				
PRELIMINARY ENGINEERING / MANAGED BY F								
1015 151/00107510701070101015	101 710							101 711
ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO	101,710 30,264	0	0	0	0	0		101,710 30,264
SA -STP, ANY AREA	10,000	0	0	0	0	0		10,000
CONSTRUCTION / MANAGED BY FDOT	10,000	٥	٩	<u> </u>	٩	٥	9	10,000
CONCINCOTION/ MANAGED BIT DOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	257,808	0	0	0	0		257,808
SA -STP, ANY AREA	0	5,130	0	0	0	0		5,130
Item 442115 1 Totals:	141,974	262,938	0	0	0	0		404,912
Project Total:	141,974	262,938	0	0	0	0	0	404,912
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
l								
Item Number: 442116 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN			LRTP 1-3					
PRELIMINARY ENGINEERING / MANAGED BY F		.230						
TREEIMINART ENGINEERING / MARAGED BT	1							
ACID -ADV CONSTRUCTION SAFETY (HSID)	93,930	0	0	0	0	0	0	93,930
DS -STATE PRIMARY HIGHWAYS & PTO	31,534	0	0	0	0	0		31,534
SA -STP, ANY AREA	10,111	0	0	0	0	0	0	10,111
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	280,270	0	o	0	0	o	280,270
DS -STATE PRIMARY HIGHWAYS & PTO	471	0	0	0	0	0		471
SA -STP, ANY AREA	0	5,130	0	0	0	0	0	5,130
Item 442116 1 Totals:			٩	٠	- 1	۳	ا ا	5,130
	136,046	285,400	0	0	0	0	0	421,446
Project Total:	136,046 136,046	285,400 285,400				-	0	,
·	136,046	285,400	0	0	0	0	0	421,446 421,446
Project Total:			0	0	0	0	0	421,446
·	136,046	285,400	2022	2023	0	0	0	421,446 421,446
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN	136,046  <2021  5 (US 27) AT SAN G Project Length:	285,400  2021  IDMINE ROAD	2022	2023	0	0	0	421,446 421,446
Fund  Item Number: 442117 1 Project Description: SR 25	136,046  <2021  5 (US 27) AT SAN G Project Length:	285,400  2021  IDMINE ROAD	2022	2023	0	0	0	421,446 421,446
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F	136,046  <2021  5 (US 27) AT SAN G Project Length:	285,400  2021  IDMINE ROAD .238	0 0 2022 *SIS* LRTP 1-	2023	2024	2025	>2025	421,446 421,446 All Years
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID)	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054	285,400  2021  IDMINE ROAD .238	0 0 2022 *SIS* LRTP 1-	0 0 2023 3	2024	0 0 2025	>2025	421,446 421,446 All Years
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F	136,046  <2021  5 (US 27) AT SAN G Project Length:	285,400  2021  IDMINE ROAD .238	0 0 2022 *SIS* LRTP 1-	2023	2024	2025	0 0 >2025	421,446 421,446 All Years
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054 34,647	285,400  2021  IDMINE ROAD .238  0	0 0 2022 *SIS* LRTP 1-	0 0 2023 3	0 0 2024	0 0 2025	0 0 >2025	421,446 421,446 All Years
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F  ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000	285,400  2021  IDMINE ROAD .238  0 0 0	0 0 2022 *SIS* LRTP 1-	0 0 2023 3	0 0 2024	0 0 2025	0 0 >2025	421,446 421,446 All Years 93,054 34,647 10,000
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F  ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000	285,400  2021  IDMINE ROAD .238  0 0 0 255,076	0 0 2022 *SIS* LRTP 1- 0 0	0 0 2023 3	0 0 2024	0 0 2025	0 0 >2025	421,446 421,446 All Years 93,054 34,647 10,000
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F  ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0	0 0 2022 *SIS* LRTP 1- 0 0 0	0 0 2023 3	0 0 2024	0 0 2025	0 0 0 0 0 0 0	421,446 421,446 All Years 93,052 34,647 10,000 255,076 1,533
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F  ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533 0	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0 5,130	0 0 2022 *SIS* LRTP 1- 0 0 0	0 0 0 2023 3 3	0 0 0 0 0 0 0 0	0 0 2025	0 0 0 0 0 0 0 0	421,446 421,446 421,446 All Years 93,052 34,647 10,000 255,076 1,533 5,130
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F  ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals:	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533  0  139,234	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0 5,130 260,206	0 0 2022 *SIS* LRTP 1- 0 0 0	0 0 2023 3 3	0 0 0 0 0 0 0 0	0 0 0 2025	0 0 0 0 0 0 0 0	421,446 421,446 421,446 All Years 93,054 34,647 10,000 255,076 1,533 5,130 399,440
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F  ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533 0	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0 5,130	0 0 2022 *SIS* LRTP 1- 0 0 0	0 0 0 2023 3 3	0 0 0 0 0 0 0 0	0 0 2025	0 0 0 0 0 0 0 0	421,446 421,446 421,446 All Years 93,052 34,647 10,000 255,076 1,533 5,130
Fund  Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F  ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals:	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533  0  139,234	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0 5,130 260,206	0 0 2022 *SIS* LRTP 1- 0 0 0	0 0 2023 3 3	0 0 0 0 0 0 0 0	0 0 0 2025	0 0 0 0 0 0 0 0	421,446 421,446 421,446 All Years 93,054 34,647 10,000 255,076 1,533 5,130 399,440
Fund  Item Number: 442117 1 Project Description: SR 26 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals: Project Total:	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533  0  139,234  139,234  <2021	285,400  2021  IDMINE ROAD .238  0 0 0 0 255,076 0 5,130 260,206 260,206	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	421,446 421,446 All Years 93,054 34,647 10,000 255,076 1,533 5,130 399,440 399,440
Fund  Item Number: 442117 1 Project Description: SR 26 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals: Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054 34,647 10,000  0 1,533 0 139,234 139,234  <2021	285,400  2021  IDMINE ROAD .238  0 0 0 0 255,076 0 5,130 260,206 260,206 2021	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	421,446 421,446 All Years 93,054 34,647 10,000 255,076 1,533 5,130 399,440 399,440
Item Number: 442117 1 Project Description: SR 26 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals: Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66 District: 01 County: POLK Type of Work: SIDEWA	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054 34,647 10,000  0 1,533 0 139,234 139,234  <2021  00 (US 17/92) SID LK Project Length:	285,400  2021  IDMINE ROAD .238  0 0 0 0 255,076 0 5,130 260,206 260,206 2021	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	421,446 421,446 All Years 93,054 34,647 10,000 255,076 1,533 5,130 399,440 399,440
Fund  Item Number: 442117 1 Project Description: SR 26 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals: Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054 34,647 10,000  0 1,533 0 139,234 139,234  <2021  00 (US 17/92) SID LK Project Length:	285,400  2021  IDMINE ROAD .238  0 0 0 0 255,076 0 5,130 260,206 260,206 2021	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	421,446 421,446 421,446 All Years
Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals: Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66 District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY F	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533  0  139,234  139,234  <2021  O( (US 17/92) SIE LK Project Length: DOT	285,400  2021  IDMINE ROAD .238  0 0 0 0 255,076 0 5,130 260,206 260,206 2021  DEWALK FROM 1: .500	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 2025 0 0 0 0 0 0 0 2025	0 0 0 0 0 0 0 0 0 0 0 0 0	421,444 421,444 421,444 All Years 93,054 34,641 10,000 255,076 1,533 5,130 399,444 399,444 All Years
Item Number: 442117 1 Project Description: SR 25 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA Item 442117 1 Totals: Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66 District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY FACSU -ADVANCE CONSTRUCTION (SU)	136,046  <2021  6 (US 27) AT SAN G Project Length: DOT  93,054 34,647 10,000  0 1,533 0 139,234 139,234 <2021  00 (US 17/92) SIE LK Project Length: DOT  3,887	285,400  2021  IDMINE ROAD .238  0 0 0 0 255,076 0 5,130 260,206 260,206 2021  DEWALK FROM 1: .500	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	421,446 421,446 421,446 All Years 93,054 34,647 10,000 255,076 1,533 5,130 399,440 399,440 All Years
Fund  Item Number: 442117 1 Project Description: SR 26 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals: Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66 District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY FACSU -ADVANCE CONSTRUCTION (SU) DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY FDOT	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533  0  139,234  139,234	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0 5,130 260,206 260,206 2021  DEWALK FROM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025 0 0 0 0 0 0 0 2025 ON-SIS* LRTE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	421,446 421,446 421,446 421,446 All Years  93,054 34,647 10,000 255,076 1,533 5,130 399,440 399,440 All Years  3,887 48,389 210,598
Item Number: 442117 1 Project Description: SR 26 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals:  Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66 District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY F ACSU -ADVANCE CONSTRUCTION (SU) DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY FDOT SU -STP, URBAN AREAS > 200K	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533  0  139,234  139,234  <2021  00 (US 17/92) SIE LK Project Length: DOT  3,887  48,389  210,599	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0 5,130 260,206 260,206 2021  DEWALK FROM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	421,444 421,444 421,444 All Years 93,054 34,647 10,000 255,076 1,533 5,133 399,444 399,444 All Years
Fund  Item Number: 442117 1 Project Description: SR 26 District: 01 County: POLK Type of Work: LIGHTIN PRELIMINARY ENGINEERING / MANAGED BY F ACID -ADV CONSTRUCTION SAFETY (HSID) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 442117 1 Totals: Project Total:  Fund  Item Number: 442333 1 Project Description: SR 66 District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY FACSU -ADVANCE CONSTRUCTION (SU) DS -STATE PRIMARY HIGHWAYS & PTO SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY FDOT	136,046  <2021  5 (US 27) AT SAN G Project Length: DOT  93,054  34,647  10,000  0  1,533  0  139,234  139,234	285,400  2021  IDMINE ROAD .238  0 0 0 255,076 0 5,130 260,206 260,206 2021  DEWALK FROM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 2022 *SIS* LRTP 1- 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2023 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2025 0 0 0 0 0 0 0 2025 ON-SIS* LRTE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	421,446 421,446 All Years 93,054 34,647 10,000 255,076 1,533 5,130 399,440 399,440

TALL - TRANSPORTATION ALTS - ADVANCE A	Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Desiried To County: POLK Type of Work BIKE PATHYRAN. Project Length: .000	harra Niverbarra 440404 4 Brainat Bassaintian BBO	ADMAY DI VO TO	All CDEEC ED		DE DD TO 00		A./E /CD2/	0) *NON CIC* I	DTD 0.5
FREEIMMARY ENGINEERING JAMANGED BY FOOT				OM LAKESHO	RE DR TO CO	MMONWEALI	H AVE (SR3	3) "NON-SIS" L	KTP 2-5
S. S.T. ANY AREA.  137,440  0 0 0 0 0 0 0 0 0 0 13  TALL TRANSPORTATION ALTS - 200K  38,483  0 0 0 0 0 0 0 0 0 0 0 0 0 3  TALL TRANSPORTATION ALTS - 200K  38,483  0 0 0 0 0 0 0 0 0 0 0 0 0 0 3  TALL TRANSPORTATION ALTS - 200K  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Lengin000						
TALT-TRANSPORTATION ALTS-ANY AREA			U	n l	nl	Ol.		0	137,440
TAUL TRANSPORTATION ALTS - 200K  CONSTRUCTION MANAGED BY PFOOT  SU-STP, URBAN AREAS > 200K  0 982,554 0 0 0 0 0 0 0 0 9 98  TAUL TRANSPORTATION ALTS - 200K  0 972,7221 0 0 0 0 0 0 0 0 0 9 1,50  FROM 42401 1 Totals: 325,232 1,179,745 0 0 0 0 0 0 0 1,50  Froject Total: 325,232 1,179,745 0 0 0 0 0 0 0 1,50  Froject Total: 325,232 1,179,745 0 0 0 0 0 0 0 1,50  Froject Total: 325,232 1,179,745 0 0 0 0 0 0 0 1,50  Froject Total: 325,232 1,179,745 0 0 0 0 0 0 0 1,50  Fruid	1			-				-	
CONSTRUCTION MANAGED BY FOOT  SUS 19TR URBAN AREAS > 200K  0									
SU-STPL URBAN AREAS > 200K		33,133	- 1	-1	- 1	- 1		-1	-1 -55, 155
TALU_TRANSPORTATION_ATTS-200K		0	962.524	0	0	01		0	962,524
		0		0					
Fund		325.923		0	0			0 (	
Numbur: 442404 1 Project Description: SR 800 (US 17/02) LAKE ALFRED AT SR 557 (E POMELO STREET) 'NON-SIS' LRTP 1-3   Destrict Of Courty: POLK Type of Work: PD&EEMAN STUDY Project Length: 200   D & E F MANAGED BY PDOT	Project Total:		<u> </u>	0	0	0		0	
Number: 44240 1 Project Description: SR 800 (US 17/82) LAKE ALFRED AT SR 557 (E POMELO STREET) 'NON-SIS' LRTP 1-3   DISINICE OF CAUMPY: POUK Type of Work: PD&E: FMANDES BY PDOT		· ·							
District Ol County, POUK Type of Work: PD&EE/MO STUDY Project Length: .200	Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
District Ol County, POUK Type of Work: PD&EE/MO STUDY Project Length: .200	Item Number: 442404 1 Project Description: SP 6	00 (IIS 17/02) I AK	E VIEDED VI	SD 557 (E DC	MELO STREE	*212-IAOIA* (T:	I DTD 1-3		
DR - DISTRICT DEDICATED REVENUE				3K 337 (E FC	NIELO STREE	1) NON-313	LKIF I-3		
DR -DISTRICT DEDICATED REVENUE   0   0   748,999   0   0   0   748		INO OTODITIOJEC	t Longth200						
DH-STATE IN-HOUSE PRODUCT SUPPORT   0   0   0   50,000   0   0   0   5		0	0	0	749 999	01		0	749,999
Rem 4424041 Totals:	THE SECOND REVENUE	<u> </u>	9	3	5,555	,		1	. 10,000
Project Total:	DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	50,000	О		0	50,000
Fund	Item 442404 1 Totals:	0	0	0	799,999	0	(	0	799,999
Rem Number: 442413   Project Description: HAINES CITY TRAIL PH     GRACE AVE TO CR 544 & RIDGE SCENIC "NON-SIS" LRTP 2-5	Project Total:	0	0	0	799,999	0		0	799,999
Rem Number: 442413   Project Description: HAINES CITY TRAIL PH     GRACE AVE TO CR 544 & RIDGE SCENIC "NON-SIS" LRTP 2-5									
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000   PRELIMINARY ENGINEERING / MANAGED BY POOT	Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000   PRELIMINARY ENGINEERING / MANAGED BY POOT	Itom Number: 442442 4 Project Description: HAIN	IEC CITY TRAIL D	L II CDACE AV	/E TO CD 544	DIDGE CCE	NIIC *NIONI CIC	*   DTD 2 E		
RRELIMINARY ENCINEERING / MANAGED BY PDOT				7E TO CR 544	& RIDGE SCE	INIC INON-515	LKIP 2-5		
SU-STP, URBAN AREAS > 200K	, ,,		Length: .000						
CONSTRUCTION / MANAGED BY FDOT SU-STP, URBAN AREAS > 200K			330 650	01	Ol	Ol			339,659
SU-STP, URBAN AREAS > 200K	·	U	339,039	U <sub>I</sub>	9	Ч		<u> </u>	5 339,038
TALU_TRANSPORTATION ALTS->200K		0	01	01	1 632 730	Ol			1,632,739
ENVIRONMENTAL / MANAGED BY FDOT SU-STP, URBAN AREAS > 200K									1 1
SU-STP, URBAN AREAS > 200K		٩	9	٥	240,411	<u> </u>	· · · · · · · · · · · · · · · · · · ·	<u> </u>	240,411
Item 442413 1 Totals: 0 339,659 50,000 2,079,150 0 0 0 0 2,46									
Project Total: 0 339,659 50,000 2,079,150 0 0 0 2,246   Project Total: 0 339,659 50,000 2,079,150 0 0 0 0 2,466   Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD "NON-SIS" LRTP 2-5		0	01	50 000	200 000	01		OI (	250,000
Item Number: 443606 1 Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD *NON-SIS* LRTP 2-5	SU -STP, URBAN AREAS > 200K			· ·					
Item Number: 443606 1 Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD 'NON-SIS' LRTP 2-5	SU -STP, URBAN AREAS > 200K Item 442413 1 Totals:	0	339,659	50,000	2,079,150	0		0	2,468,809
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000   P	SU -STP, URBAN AREAS > 200K Item 442413 1 Totals:	0	339,659	50,000	2,079,150	0		0	2,468,809
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000   P	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:	0	339,659 339,659	50,000 50,000	2,079,150 2,079,150	0	(	0 0	2,468,809
P D & E / MANAGED BY FDOT	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:	0	339,659 339,659	50,000 50,000	2,079,150 2,079,150	0	(	0 0	2,468,809 2,468,809
TLWR -2015 SB2514A-TRAIL NETWORK	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund	0 0 <2021	339,659 339,659 2021	50,000 50,000 2022	2,079,150 2,079,150 2023	2024	2025	0 0 >2025	2,468,809 2,468,809
Item 443606 1 Totals:	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENG	0 0 <2021 OROC TRAIL SEG	339,659 339,659 2021 2-6 FROM E (	50,000 50,000 2022	2,079,150 2,079,150 2023	2024	2025	0 0 >2025	2,468,809 2,468,809
Project Total:   0	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENC District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT	0 0 <b>&lt;2021</b> OROC TRAIL SEG	339,659 339,659 2021 2-6 FROM E ( Length: .000	50,000 50,000 2022 DF LAKE CRA	2,079,150 2,079,150 2023 GO PARK TO	0 0 2024 BRADDOCK R	<b>2025</b> D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years
Item Number: 444050 1 Project Description: SR 540 FROM US 17 TO E OF 1ST STREET *NON-SIS* LRTP 4-9	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENC District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK	0 0 0 <2021 OROC TRAIL SEG TH/TRAIL Project	339,659 339,659 2021 2-6 FROM E ( Length: .000	50,000 50,000 2022 OF LAKE CRA	2,079,150 2,079,150 2023 GO PARK TO	0 0 2024 BRADDOCK RI	<b>2025</b> D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years
Item Number: 444050 1 Project Description: SR 540 FROM US 17 TO E OF 1ST STREET *NON-SIS* LRTP 4-9	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals:	0 0 0 <2021 OROC TRAIL SEG TH/TRAIL Project	339,659 339,659 2021 2-6 FROM E 0 Length: .000	50,000 50,000 2022 DF LAKE CRA	2,079,150 2,079,150 2023 GO PARK TO 0 0	2024  BRADDOCK RI  2,000,000  2,000,000	<b>2025</b> D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
Item Number: 444050 1 Project Description: SR 540 FROM US 17 TO E OF 1ST STREET *NON-SIS* LRTP 4-9	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals:	0 0 0 <2021 OROC TRAIL SEG TH/TRAIL Project	339,659 339,659 2021 2-6 FROM E 0 Length: .000	50,000 50,000 2022 DF LAKE CRA	2,079,150 2,079,150 2023 GO PARK TO 0 0	2024  BRADDOCK RI  2,000,000  2,000,000	<b>2025</b> D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .460	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:	OROC TRAIL SEG	339,659 339,659 2021 2-6 FROM E 0 Length: .000	50,000 50,000 2022 DF LAKE CRAIN 0 0 0	2,079,150 2,079,150 2023 GO PARK TO 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000	<b>2025</b> D *NON-SIS*	0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .460	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:	OROC TRAIL SEG	339,659 339,659 2021 2-6 FROM E 0 Length: .000	50,000 50,000 2022 DF LAKE CRAIN 0 0 0	2,079,150 2,079,150 2023 GO PARK TO 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000	<b>2025</b> D *NON-SIS*	0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT   20,112   0   0   0   0   0   0   0   0   0	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:	OROC TRAIL SEG ATH/TRAIL Project  0 0 0 42021	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0	50,000 50,000 2022 DF LAKE CRA- 0 0 0	2,079,150 2,079,150 2023 GO PARK TO 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  2024	<b>2025</b> D *NON-SIS*	0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT   20,112   0   0   0   0   0   0   0   0   0	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5	OROC TRAIL SEG ITH/TRAIL Project  O O O  <2021  40 FROM US 17 T	339,659 339,659 2021 2-6 FROM E 0 Length: .000 0 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-	2,079,150 2,079,150 2023 GO PARK TO 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  2024	<b>2025</b> D *NON-SIS*	0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
DS -STATE PRIMARY HIGHWAYS & PTO   3,971   0   0   0   0   0   0   0   0   0	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS	OROC TRAIL SEG ITH/TRAIL Project  O O O  <2021  40 FROM US 17 T ECTION IMPROVE	339,659 339,659 2021 2-6 FROM E 0 Length: .000 0 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-	2,079,150 2,079,150 2023 GO PARK TO 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  2024	<b>2025</b> D *NON-SIS*	0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
RIGHT OF WAY / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS	OROC TRAIL SEG ITH/TRAIL Project  O O O  <2021  40 FROM US 17 T ECTION IMPROVE	339,659 339,659 2021 2-6 FROM E 0 Length: .000 0 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-	2,079,150 2,079,150 2023 GO PARK TO 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  2024	<b>2025</b> D *NON-SIS*	0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000
DDR -DISTRICT DEDICATED REVENUE         444,408         1,303,592         0         0         0         0         0         1,74           DIH -STATE IN-HOUSE PRODUCT SUPPORT         24,000         0 <td< td=""><td>SU -STP, URBAN AREAS &gt; 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PAPD &amp; E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY</td><td>OROC TRAIL SEG VITH/TRAIL Project  O O O  &lt;2021  40 FROM US 17 T ECTION IMPROVE FDOT</td><td>339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 0 0 E021</td><td>50,000 50,000 2022 DF LAKE CRA 0 0 0 2022 TREET *NON- t Length: .460</td><td>2,079,150 2,079,150 2023 GO PARK TO I 0 0 0 2023 SIS* LRTP 4-9</td><td>2024 BRADDOCK RI 2,000,000 2,000,000 2,000,000</td><td>2025 D *NON-SIS*</td><td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000 All Years</td></td<>	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENO District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY	OROC TRAIL SEG VITH/TRAIL Project  O O O  <2021  40 FROM US 17 T ECTION IMPROVE FDOT	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 0 0 E021	50,000 50,000 2022 DF LAKE CRA 0 0 0 2022 TREET *NON- t Length: .460	2,079,150 2,079,150 2023 GO PARK TO I 0 0 0 2023 SIS* LRTP 4-9	2024 BRADDOCK RI 2,000,000 2,000,000 2,000,000	2025 D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT         24,000         13         0         0         0         0         0         0         13         0	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDIH -STATE IN-HOUSE PRODUCT SUPPORT	OROC TRAIL SEG (TH/TRAIL Project  O  O  CO  CO  CO  CO  CO  CO  CO  CO	339,659 339,659 2021 2-6 FROM E 0 Length: .000 0 0 0 E021  O E OF 1ST S EMENT Project	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON- 1 Length: .460	2,079,150 2,079,150 2023 GO PARK TO 0 0 0 2023 SIS* LRTP 4-9	2024  BRADDOCK R  2,000,000  2,000,000  2,000,000  2024	2025 D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 All Years 20,112
DS -STATE PRIMARY HIGHWAYS & PTO         134,000         133         0         0         0         0         1,282         0         0         0         0         1,282         0         0         0         0         0         130         1,282         0         0         0         0         0         0         130         1,282         0	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	OROC TRAIL SEG (TH/TRAIL Project  O  O  CO  CO  CO  CO  CO  CO  CO  CO	339,659 339,659 2021 2-6 FROM E 0 Length: .000 0 0 0 E021  O E OF 1ST S EMENT Project	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON- 1 Length: .460	2,079,150 2,079,150 2023 GO PARK TO 0 0 0 2023 SIS* LRTP 4-9	2024  BRADDOCK R  2,000,000  2,000,000  2,000,000  2024	2025 D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000 All Years
DS -STATE PRIMARY HIGHWAYS & PTO 134,000 0 0 0 0 0 0 0 0 0 13  CONSTRUCTION / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE 0 0 1,282,142 0 0 0 0 0 1,28  DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 130,523 0 0 0 0 0 13  LF -LOCAL FUNDS 0 0 368,550 0 0 0 0 0 368	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	CONTRAIL SEGUITH/TRAIL Project  OCTOBER OF THE CONTRAIL SEGUITH/TRAIL Project  OCTOBER OF THE CONTRAIN OF THE	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 0 0 0 EMENT Project	50,000 50,000 2022 DF LAKE CRADO 0 0 2022 TREET *NON- 1 Length: .460	2,079,150 2,079,150 2023 GO PARK TO I 0 0 0 2023 SIS* LRTP 4-9	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  0  0 0	2025 D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000 All Years 20,112 3,971
CONSTRUCTION / MANAGED BY FDOT           DDR -DISTRICT DEDICATED REVENUE         0         0         1,282,142         0         0         0         0         1,282           DIH -STATE IN-HOUSE PRODUCT SUPPORT         0         0         130,523         0         0         0         0         0         13           LF -LOCAL FUNDS         0         0         368,550         0         0         0         0         36	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	CONTRAIL SEGUITH/TRAIL Project  OCTOBER OF THE CONTRAIL SEGUITH/TRAIL Project  OCTOBER OF THE CONTRAIN OF THE	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 0 0 0 EMENT Project	50,000 50,000 2022 DF LAKE CRADO 0 0 2022 TREET *NON- 1 Length: .460	2,079,150 2,079,150 2023 GO PARK TO I 0 0 0 2023 SIS* LRTP 4-9	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  0  0 0	2025 D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years 2,000,000 2,000,000 2,000,000 All Years 20,112 3,971
DDR -DISTRICT DEDICATED REVENUE         0         0         1,282,142         0         0         0         0         1,282           DIH -STATE IN-HOUSE PRODUCT SUPPORT         0         0         130,523         0         0         0         0         0         13           LF -LOCAL FUNDS         0         0         368,550         0         0         0         0         36	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TEND District: 01 County: POLK Type of Work: BIKE PAPD TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 2021 O E OF 1ST S EMENT Project 0 1,303,592 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-12 Length: .460 0 0	2,079,150 2,079,150 2023  GO PARK TO  0 0 0 2023  SIS* LRTP 4-9 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  0  0  0	2025 D *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,468,809 2,468,809 All Years  2,000,000 2,000,000 2,000,000 All Years  20,112 3,971
DIH -STATE IN-HOUSE PRODUCT SUPPORT         0         0         130,523         0         0         0         0         13           LF -LOCAL FUNDS         0         0         368,550         0         0         0         0         36	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TEND District: 01 County: POLK Type of Work: BIKE PAPD TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 2021 O E OF 1ST S EMENT Project 0 1,303,592 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-12 Length: .460 0 0	2,079,150 2,079,150 2023  GO PARK TO 0 0 0 2023  SIS* LRTP 4-9 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  0  0  0	2025 D *NON-SIS*	0	2,468,809 2,468,809 All Years  2,000,000 2,000,000 2,000,000 2,000,000
LF -LOCAL FUNDS 0 0 368,550 0 0 0 0 36	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TEND District: 01 County: POLK Type of Work: BIKE PAPD TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 2021 O E OF 1ST S EMENT Project 0 1,303,592 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-12 Length: .460 0 0	2,079,150 2,079,150 2023  GO PARK TO 0 0 0 2023  SIS* LRTP 4-9 0 0 0	2024  BRADDOCK RI  2,000,000  2,000,000  2,000,000  0  0  0	2025 D *NON-SIS*	0	2,468,809 2,468,809 All Years  2,000,000 2,000,000 2,000,000 2,000,000
LF -LOCAL FUNDS 0 0 368,550 0 0 0 0 36	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals: Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals: Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY I DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 2021 O E OF 1ST S EMENT Project 0 1,303,592 0 0	50,000 50,000 2022 DF LAKE CRA 0 0 0 2022 TREET *NON- 1 Length: .460 0 0	2,079,150 2,079,150 2023  GO PARK TO I  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2024 BRADDOCK RI 2,000,000 2,000,000 2,000,000 0 0	2025 D *NON-SIS*	0	2,468,809 2,000,000 2,000,000 2,000,000 2,000,000
	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENC District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals:  Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 2021 O E OF 1ST S MENT Project 0 0 1,303,592 0 0	50,000 50,000  2022  DF LAKE CRA  0 0 0 2022  TREET *NON- 1 Length: .460  0 0 0 1,282,142	2,079,150 2,079,150 2023  GO PARK TO 0 0 0 2023  SIS* LRTP 4-9 0 0 0 0 0	0 0 0 2024 BRADDOCK RI 2,000,000 2,000,000 2,000,000 0 0 0	2025 D *NON-SIS*	0	2,468,809 2,468,809 2,468,809 2,468,809 2,468,809 2,000,000 2,000,000 2,000,000 2,000,000
Item 444050 1 Totals: 626.491 1.303.592 1.781.215 0 0 0 0 0 3.71	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals:  Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDENTIFY OF TOTAL OF THE PROPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E ( Length: .000 0 0 2021 O E OF 1ST S MENT Project 0 0 1,303,592 0 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-12 Length: .460 0 0 0 1,282,142 130,523	2,079,150 2,079,150 2023  GO PARK TO 0 0 0 2023  SIS* LRTP 4-9 0 0 0 0 0	0 0 0 2024 BRADDOCK RI 2,000,000 2,000,000 2,000,000 0 0 0	2025 D *NON-SIS*	0	2,468,809 2,468,809 2,468,809 2,468,809 2,468,809 2,468,809 2,000,000 2,000,000 2,000,000 2,000,000
7.7.	SU -STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PAPD & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals:  Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS: PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT LF -LOCAL FUNDS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E CLength: .000 0 0 2021 O E OF 1ST S EMENT Project 0 0 1,303,592 0 0 0 0	50,000 50,000 50,000  2022  DF LAKE CRA  0 0 0 2022  TREET *NON- 1 Length: .460  0 0 1,282,142 130,523 368,550	2,079,150 2,079,150 2023  GO PARK TO  0 0 0 2023  SIS* LRTP 4-9 0 0 0 0 0 0 0 0	0 0 0 2024 BRADDOCK RI 2,000,000 2,000,000 2,000,000 0 0 0 0	2025 D *NON-SIS*	0	2,468,809 2,468,809 2,468,809 2,468,809 2,468,809 2,468,809 2,000,000 2,000,000 2,000,000 2,000,000
Project Total: 626,491 1,303,592 1,781,215 0 0 0 0 3,71	SU-STP, URBAN AREAS > 200K  Item 442413 1 Totals:  Project Total:  Fund  Item Number: 443606 1 Project Description: TENG District: 01 County: POLK Type of Work: BIKE PA P D & E / MANAGED BY FDOT TLWR -2015 SB2514A-TRAIL NETWORK  Item 443606 1 Totals:  Project Total:  Fund  Item Number: 444050 1 Project Description: SR 5 District: 01 County: POLK Type of Work: INTERS PRELIMINARY ENGINEERING / MANAGED BY IDENTIFY OF TOTAL OF THE PROPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	339,659 339,659 2021 2-6 FROM E CLength: .000 0 0 2021 O E OF 1ST S EMENT Project 0 0 1,303,592 0 0 0 0	50,000 50,000 2022 DF LAKE CRAIN 0 0 0 2022 TREET *NON-12 Length: .460 0 0 0 1,282,142 130,523	2,079,150 2,079,150 2023  GO PARK TO  0 0 0 2023  SIS* LRTP 4-9 0 0 0 0 0 0 0 0	0 0 0 2024 BRADDOCK RI 2,000,000 2,000,000 2,000,000 0 0 0	2025 D *NON-SIS*	0	2,468,809 2,468,809 2,468,809 2,468,809 2,468,809 2,468,809 2,000,000 2,000,000 2,000,000 2,000,000

From 1	0004	0004	0000	0000	0004	0005	0005	All Manne
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444209 1 Project Description: JOSI	EPHINE ST S/W F	ROM CENTRAI	AVE TO WES	STGATE-CENT	RAL TRL *NO	N-SIS* LRTP 2	2-5	
District: 01 County: POLK Type of Work: SIDEWA								
PRELIMINARY ENGINEERING / MANAGED BY			0.1					54.000
SU -STP, URBAN AREAS > 200K	51,000	0	0	0	0	0	0	51,000
CONSTRUCTION / MANAGED BY CITY OF LAK SU -STP, URBAN AREAS > 200K	ELAND 0	0	0	381,001	0	0	0	381,001
Item 444209 1 Totals:	51,000	0	0	381,001	0	0	0	432,001
Project Total:	· · · · · · · · · · · · · · · · · · ·	0	0	381,001	0	0	0	432,001
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
No. 1 Add To A David Dav	OOD ELEMENTAE	ODTO *NO	1 010+ 1 DTD 0	_				
Item Number: 444275 1 Project Description: INWIDistrict: 01 County: POLK Type of Work: SIDEWA			N-515" LRTP 2-	-5				
PRELIMINARY ENGINEERING / MANAGED BY			SION					
SA -STP, ANY AREA	0	1,000	0	0	0	0	0	1,000
SR2T -SAFE ROUTES - TRANSFER	0	59,443	0	0	0	0	0	59,443
CONSTRUCTION / MANAGED BY POLK CO A F								
SA -STP, ANY AREA	0	0	0	1,000	0	0	0	1,000
SR2T -SAFE ROUTES - TRANSFER  Item 444275 1 Totals:	0	60,443	0	419,707 <b>420,707</b>	0	0	0	419,707 <b>481,150</b>
Project Total:		60,443	0	420,707	0	0	0	481,150
1 Tojost Total.		00,440		220,101				-51,130
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444290 1 Project Description: SR 5			MERSON DR	*NON-SIS* LR	TP 4-9 & A-2			
District: 01 County: POLK Type of Work: ROUND		ngth: .363						
PRELIMINARY ENGINEERING / MANAGED BY	FDOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	o	o	10,000
CONSTRUCTION / MANAGED BY CITY OF LAK								.,
DDR -DISTRICT DEDICATED REVENUE	0	1,669,000	0	0	0	0	0	1,669,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	100,000	0	0	0	0	0	100,000
Item 444290 1 Totals:	40.000							
	· · · · · · · · · · · · · · · · · · ·	1,769,000	0	0	0	0	0	1,779,000
Project Total:	· · · · · · · · · · · · · · · · · · ·	1,769,000 1,769,000	0	0	0	0	0	1,779,000 1,779,000
	· · · · · · · · · · · · · · · · · · ·							
Project Total:	10,000	1,769,000	0	0	0	0	0	1,779,000
Fund  Item Number: 444313 1 Project Description: SR 1	10,000 <2021 7 FROM RAINBOV	1,769,000  2021  W BLVD TO CR	2022	2023	2024	0	0	1,779,000
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI	10,000  <2021  7 FROM RAINBOV FACING Project Le	1,769,000  2021  W BLVD TO CR	2022	2023	2024	0	0	1,779,000
Fund  Item Number: 444313 1 Project Description: SR 1	10,000  <2021  7 FROM RAINBOV FACING Project Le	1,769,000  2021  W BLVD TO CR	2022	2023	2024	0	0	1,779,000
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY	10,000  <2021  7 FROM RAINBOV FACING Project Le	1,769,000  2021  W BLVD TO CR ength: .770	0 2022 OOKED LAKE	0 2023  DR *NON-SIS	0 2024 * LRTP 2-5	2025	>2025	1,779,000 All Years
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI	10,000  <2021  7 FROM RAINBOV FACING Project Le	1,769,000  2021  W BLVD TO CR	2022	2023	2024	0	0	1,779,000 All Years
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000	1,769,000  2021  W BLVD TO CR ength: .770	0 2022  OOKED LAKE	0 2023 DR *NON-SIS	0 2024 * LRTP 2-5	2025	>2025	1,779,000  All Years  10,000
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000	1,769,000  2021  W BLVD TO CR ength: .770	0 2022  OOKED LAKE	0 2023 DR *NON-SIS	0 2024 * LRTP 2-5	2025	>2025	1,779,000  All Years  10,000
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274	1,769,000  2021  W BLVD TO CR ength: .770  0 0	OOKED LAKE	0 2023 DR *NON-SIS 0 0 0	0 2024 * LRTP 2-5	0 0 0 0	0 >2025	1,779,000  All Years  10,000 34,274  722,774
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0	1,769,000  2021  W BLVD TO CR ength: .770  0 0 0	OOKED LAKE	0 2023 DR *NON-SIS 0 0 0 722,774 64,860	0 2024 * LRTP 2-5	0 2025 0 0 0	0 >2025 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274	1,769,000  2021  W BLVD TO CR ength: .770  0 0	OOKED LAKE	0 2023 DR *NON-SIS 0 0 0	0 2024 * LRTP 2-5	0 0 0 0	0 >2025	1,779,000  All Years  10,000 34,274  722,774  64,860
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0	1,769,000  2021  W BLVD TO CR ength: .770  0 0 0	OOKED LAKE	0 2023 DR *NON-SIS 0 0 0 722,774 64,860	0 2024 * LRTP 2-5	0 2025 0 0 0	0 >2025 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT	10,000    <2021     7 FROM RAINBOV FACING Project Left	1,769,000  2021  W BLVD TO CR ength: .770  0 0 0 0	0 2022  OOKED LAKE  0 0 0 0 0	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733	0 2024 * LRTP 2-5	0 2025 0 0 0	0 >2025 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	10,000    <2021     7 FROM RAINBOV FACING Project Left	1,769,000  2021  W BLVD TO CR ength: .770  0 0 0 0 0	0 2022  OOKED LAKE  0 0 0 0 0 0 0	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733	0 2024 * LRTP 2-5	0 2025 0 0 0 0	0 >2025 0 0 0	1,779,000 All Years  10,000 34,274  722,774 64,860 86,733 30,000
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274  44,274	1,769,000  2021  W BLVD TO CR ength: .770  0  0  0  0  0  0  0  0	0 2022  OOKED LAKE  0 0 0 0 0 0 0 0 0 0	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733 30,000 904,367 904,367	0 2024  * LRTP 2-5  0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals:	10,000    <2021     7 FROM RAINBOV FACING Project Left	1,769,000  2021  W BLVD TO CR ength: .770  0  0  0  0  0  0  0	0 2022  OOKED LAKE  0 0 0 0 0 0 0 0 0	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733 30,000 904,367	0 2024 * LRTP 2-5  0 0 0 0 0 0 0 0	0 2025 0 0 0 0	0 >2025 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  <2021	1,769,000  2021  W BLVD TO CR ength: .770  0  0  0  0  2021	0 2022  OOKED LAKE  0 0 0 0 0 0 2022	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733 30,000 904,367 904,367	0 2024 * LRTP 2-5	0 2025 0 0 0 0 0	0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  400 (US 92) FROM	1,769,000  2021  W BLVD TO CR ingth: .770  0  0  0  0  2021  EAST OF SR 5	0 2022  OOKED LAKE  0 0 0 0 0 0 2022  70 TO FLEA M	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733 30,000 904,367 904,367	0 2024 * LRTP 2-5	0 2025 0 0 0 0 0	0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  <2021  00 (US 92) FROM GE IMPROVEMEN	1,769,000  2021  W BLVD TO CR ingth: .770  0  0  0  0  2021  EAST OF SR 5	0 2022  OOKED LAKE  0 0 0 0 0 0 2022  70 TO FLEA M	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733 30,000 904,367 904,367	0 2024 * LRTP 2-5	0 2025 0 0 0 0 0	0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  <2021  00 (US 92) FROM GE IMPROVEMEN	1,769,000  2021  W BLVD TO CR ingth: .770  0  0  0  0  2021  EAST OF SR 5	0 2022  OOKED LAKE  0 0 0 0 0 0 2022  70 TO FLEA M	0 2023 DR *NON-SIS 0 0 0 722,774 64,860 86,733 30,000 904,367 904,367	0 2024 * LRTP 2-5	0 2025 0 0 0 0 0	0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  400 (US 92) FROM GE IMPROVEMEN FDOT  19,660	1,769,000  2021  W BLVD TO CR ength: .770  0  0  0  0  0  EAST OF SR 5  SITS Project Ler	0 2022  OOKED LAKE  0 0 0 0 0 2022  70 TO FLEA Mgth: .362	0 2023  DR *NON-SIS  0 0 0 722,774 64,860 86,733 30,000 904,367 904,367 2023  ARKET ENTR	0 2024  * LRTP 2-5  0 0 0 0 0 2024  ANCE *NON-S	0 2025 0 0 0 0 0 0 2025 IS* LRTP 2-5	0 >2025 0 0 0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641  All Years
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  44,274  600 (US 92) FROM GE IMPROVEMEN FDOT	1,769,000  2021  W BLVD TO CR ength: .770  0  0  0  0  0  EAST OF SR 5  NTS Project Ler	0 2022  OOKED LAKE  0 0 0 0 0 2022  70 TO FLEA M gth: .362	0 2023  DR *NON-SIS  0 0 722,774 64,860 86,733 30,000 904,367 904,367 2023  ARKET ENTR	0 2024  * LRTP 2-5  0 0 0 0 0 2024  ANCE *NON-S	0 2025 0 0 0 0 0 0 0 2025	0 >2025 0 0 0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641  All Years
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  400 (US 92) FROM GE IMPROVEMEN FDOT  19,660 49,530	1,769,000  2021  W BLVD TO CR singth: .770  0  0  0  0  0  0  EAST OF SR 5  NTS Project Ler	0 2022  OOKED LAKE  0 0 0 0 0 0 2022  70 TO FLEA M gth: .362	0 2023  DR *NON-SIS  0 0 0 722,774 64,860 86,733 30,000 904,367 904,367 2023  ARKET ENTR  0 0	0 2024  * LRTP 2-5  0 0 0 0 0 2024  ANCE *NON-S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641  All Years  19,660 49,530
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  400 (US 92) FROM GE IMPROVEMEN FDOT  19,660	1,769,000  2021  W BLVD TO CR ength: .770  0  0  0  0  0  EAST OF SR 5  SITS Project Ler	0 2022  OOKED LAKE  0 0 0 0 0 2022  70 TO FLEA Mgth: .362	0 2023  DR *NON-SIS  0 0 0 722,774 64,860 86,733 30,000 904,367 904,367 2023  ARKET ENTR	0 2024  * LRTP 2-5  0 0 0 0 0 2024  ANCE *NON-S	0 2025 0 0 0 0 0 0 2025 IS* LRTP 2-5	0 0 0 0 0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641  All Years
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  <2021  00 (US 92) FROM GE IMPROVEMEN FDOT  19,660 49,530  149,350	1,769,000  2021  W BLVD TO CR singth: .770  0  0  0  0  0  0  EAST OF SR 5  NTS Project Ler	0 2022  OOKED LAKE  0 0 0 0 0 0 2022  70 TO FLEA M gth: .362	0 2023  DR *NON-SIS  0 0 0 722,774 64,860 86,733 30,000 904,367 904,367 2023  ARKET ENTR  0 0	0 2024  * LRTP 2-5  0 0 0 0 0 2024  ANCE *NON-S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774 64,860 86,733 30,000 948,641 948,641  All Years  19,660 49,530 149,350
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  44,274  400 (US 92) FROM GE IMPROVEMEN FDOT  19,660 49,530	1,769,000  2021  W BLVD TO CR ength: .770  0 0 0 0 0 0 2021  EAST OF SR 5 NTS Project Ler	0 2022  OOKED LAKE  0 0 0 0 0 0 0 2022  70 TO FLEA M gth: .362	0 2023  DR *NON-SIS  0 0 0 722,774 64,860 86,733 30,000 904,367 2023  ARKET ENTR  0 0 0	0 2024  * LRTP 2-5  0 0 0 0 0  0 2024  ANCE *NON-S	0 0 0 0 0 0 0 0 2025 IS* LRTP 2-5	0 0 0 0 0 0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774  64,860 86,733  30,000 948,641 948,641  All Years  19,660 49,530
Fund  Item Number: 444313 1 Project Description: SR 1 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO ENVIRONMENTAL / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  Item 444313 1 Totals: Project Total:  Fund  Item Number: 444393 1 Project Description: SR 6 District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000  <2021  7 FROM RAINBOV FACING Project Le FDOT  10,000 34,274  0 0 0 44,274 44,274  <2021  00 (US 92) FROM GE IMPROVEMEN FDOT  19,660 49,530  149,350	1,769,000  2021  W BLVD TO CR ength: .770  0 0 0 0 0 0 2021  EAST OF SR 5 NTS Project Ler	0 2022  OOKED LAKE  0 0 0 0 0 0 0 2022  70 TO FLEA M gth: .362	0 2023  DR *NON-SIS  0 0 0 722,774 64,860 86,733 30,000 904,367 2023  ARKET ENTR  0 0 0	0 2024  * LRTP 2-5  0 0 0 0 0  0 2024  ANCE *NON-S	0 0 0 0 0 0 0 0 2025 IS* LRTP 2-5	0 0 0 0 0 0 0 0 0 0 0	1,779,000  All Years  10,000 34,274  722,774 64,860 86,733 30,000 948,641 948,641  All Years  19,660 49,530 149,350

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	(	63,180	0	0	0	0	63.180
DS -STATE PRIMARY HIGHWAYS & PTO	0	(	11, 11	0	0	0	0	573,663
Item 444393 1 Totals:	228,540	(		0	0	0	0	1,047,100
Project Total:	228,540	(	818,560	0	0	0	0	1,047,100
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
tem Number: 444484 1 Project Description: SR 6	0 FROM W OF DU	JDE RANCH	RD TO E OF RA	TTLESNAKE R	D *SIS* LRTP	2-5		
District: 01 County: POLK Type of Work: RESURF	FACING Project Le							
PRELIMINARY ENGINEERING / MANAGED BY F	-DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	(	ا	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	45,933	(		0	0	0	0	45,93
CONSTRUCTION / MANAGED BY FDOT				•	•	•		
ODR -DISTRICT DEDICATED REVENUE	0	(	4,131,942	0	0	0	0	4,131,942
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	(	10,530	0	0	0	0	10,530
DS -STATE IN-HOUSE PRODUCT SUPPORT	0	(	-,	0	0	0	0	727,32
Item 444484 1 Totals:	55,933	(	· ·	0	0	0	0	4,925,720
Project Total:	55,933	(		0	0	0	0	4,925,726
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
rund	<b>\2021</b>	2021	2022	2023	2024	2023	>2023	All Tears
tem Number: 444625 2 Project Description: SR 6				NG *NON-SIS*	LRTP 1-3			
District: 01 County: POLK Type of Work: PRELIMI P D & E / MANAGED BY FDOT	INARY ENGINEER	RING Project	Length: .000					
DDR -DISTRICT DEDICATED REVENUE	0	(	0	0	0	4,000,000	0	4,000,000
						,,,,,,,,		,,,,,,,
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	(		0	0	1,000	0	1,000
Item 444625 2 Totals:	0	(		0	0	4,001,000	0	4,001,000
Project Total:	254,990	(	0	0	0	4,001,000	0	4,255,990
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
, , , , , , , , , , , , , , , , , , ,		ength: .236 L	RTP 2-5					
		ength: .236 L	RTP 2-5					
PRELIMINARY ENGINEERING / MANAGED BY F	FDOT			0	0	0	0	1 000
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	(	0	0	0	0	0	· · · · · · · · · · · · · · · · · · ·
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	FDOT		0	0	0	0	0	· · · · · · · · · · · · · · · · · · ·
District: 01 County: POLK Type of Work: RESURP PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	1,000	(	0		-			27,377
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	1,000 27,377	(	0 0	290,980	0	0	0	27,377
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000 27,377	(	0 0	290,980	0	0	0 0	27,377 290,980 1,081
PRELIMINARY ENGINEERING / MANAGED BY FOULT SUPPORT DIS -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FOOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:	1,000 27,377 0 0 28,377	(	0 0	290,980 1,081 292,061	0	0 0	0 0	27,377 290,980 1,081 320,438
PRELIMINARY ENGINEERING / MANAGED BY FOR THE STATE IN-HOUSE PRODUCT SUPPORT DOS - STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOOT DOR - DISTRICT DEDICATED REVENUE  DIH - STATE IN-HOUSE PRODUCT SUPPORT	1,000 27,377	(	0 0	290,980	0	0	0 0	27,377 290,980 1,081 320,438
PRELIMINARY ENGINEERING / MANAGED BY FOULT SUPPORT DIS -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FOOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:	1,000 27,377 0 0 28,377	(	0 0	290,980 1,081 292,061	0	0 0	0 0	1,000 27,377 290,980 1,081 320,438 320,438
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444635 1 Totals:  Project Total:	1,000 27,377 0 0 28,377 28,377	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0	290,980 1,081 292,061 292,061	0 0 0 0 0	0 0 0 0 0	0 0 0 0	27,377 290,980 1,08° 320,438 320,438
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PROPERTY OF STATE IN-HOUSE PRODUCT SUPPORT OF STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:  Project Total:  Fund  tem Number: 444643 1 Project Description: SR 66	1,000 27,377 0 0 28,377 28,377 <2021	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023	0 0 0 0 0	0 0 0 0 0	0 0 0 0	27,377 290,980 1,08° 320,438 320,438
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PROPERT OF STATE IN-HOUSE PRODUCT SUPPORT OF STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:  Project Total:  Fund  Item Number: 444643 1 Project Description: SR 66 District: 01 County: POLK Type of Work: BRIDGE	1,000 27,377 0 0 28,377 28,377 <2021 0 OVER PEACE F-REPAIR/REHABI	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023	0 0 0 0 0	0 0 0 0 0	0 0 0 0	27,37 290,986 1,08 320,436 320,436
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444635 1 Totals:  Project Total:  Fund  Item Number: 444643 1 Project Description: SR 66 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY F	1,000 27,377 0 0 28,377 28,377 <2021 0 OVER PEACE F-REPAIR/REHABI	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023	0 0 0 0 0	0 0 0 0 0	0 0 0 0	27,37 290,986 1,08 320,43i 320,43i
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444635 1 Totals:  Project Total:  Fund  Item Number: 444643 1 Project Description: SR 66 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY F BRRP -STATE BRIDGE REPAIR & REHAB	1,000 27,377 0 0 28,377 28,377 <2021 0 OVER PEACE F-REPAIR/REHABI	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023 160129 AND # 1	0 0 0 0 0 2024	0 0 0 0 0 2025	0 0 0 0 0	27,37 290,986 1,08 320,43 320,43 All Years
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444635 1 Totals:  Project Total:  Fund  Item Number: 444643 1 Project Description: SR 66 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY FBRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	1,000 27,377 0 0 28,377 28,377 28,377 <2021 0 OVER PEACE F-REPAIR/REHABI	2021 RIVER PAINT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023 160129 AND # 1 4	0 0 0 0 0 2024 160130 *SIS* L	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,377 290,980 1,08 320,434 320,434 All Years
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444635 1 Totals:  Project Total:  Fund  Item Number: 444643 1 Project Description: SR 66 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY F BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	1,000 27,377 0 0 28,377 28,377 28,377 28,377 0 OVER PEACE F-REPAIR/REHABI	2021 RIVER PAINT LITATION PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023 160129 AND # 1	0 0 0 0 0 2024 160130 *SIS* L	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	27,377 290,980 1,087 320,438 320,438 All Years
PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444635 1 Totals:  Project Total:  Fund  Item Number: 444643 1 Project Description: SR 60 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY F BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT BRRP -STATE BRIDGE REPAIR & REHAB	1,000 27,377 0 0 28,377 28,377 28,377 <2021 0 OVER PEACE F-REPAIR/REHABI	2021 RIVER PAINT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023 160129 AND # 1 4	0 0 0 0 0 2024 160130 *SIS* L	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,377 290,980 1,087 320,438 320,438 All Years 60,000 10,000
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOR THE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOOT DOR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:  Project Total:  Fund  Tem Number: 444643 1 Project Description: SR 60 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY FOR THE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FOOT BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FOOT BRRP -STATE BRIDGE REPAIR & REHAB	1,000 27,377 0 0 28,377 28,377 28,377 28,377 0 OVER PEACE F.REPAIR/REHABIF.DOT 0 0	2021 RIVER PAINT LITATION PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023 160129 AND # 1 4	0 0 0 0 0 2024 160130 *SIS* L	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,377 290,980 1,08 <sup>2</sup> 320,438 320,438
PRELIMINARY ENGINEERING / MANAGED BY FOULT SUPPORT DIT STATE IN-HOUSE PRODUCT SUPPORT DOS - STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOOT DOR - DISTRICT DEDICATED REVENUE  DIH - STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:  Project Total:  Fund  The state in the state of the state	1,000 27,377 0 0 28,377 28,377 28,377  <2021 0 OVER PEACE F-REPAIR/REHABI DOT 0 0 0	2021 RIVER PAINT LITATION PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023 160129 AND # 1 4 60,000 10,000	0 0 0 0 2024 160130 *SIS* L	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,377 290,980 1,087 320,438 320,438 All Years 60,000 10,000 1,760,767
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:  Project Total:  Fund  Tem Number: 444643 1 Project Description: SR 66 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY FOR STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FOOT BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT ITEM 444643 1 Totals:  Project Total:	1,000 27,377 0 0 28,377 28,377 28,377 28,377 0 OVER PEACE F-REPAIR/REHABI DOT 0 0 0 0 0	2021 RIVER PAINT LITATION PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023  160129 AND # 1 4  60,000 10,000 0 70,000 70,000	0 0 0 0 0 2024 160130 *SIS* L 0 0 1,760,761 11,110 1,771,871 1,771,871	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,377 290,980 1,087 320,438 320,438 320,438 All Years 60,000 10,000 1,760,767 11,110 1,841,877 1,841,877
PRELIMINARY ENGINEERING / MANAGED BY FORT OF STATE IN-HOUSE PRODUCT SUPPORT OF STATE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FDOT ODR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:  Project Total:  Fund  tem Number: 444643 1 Project Description: SR 60 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY FORE BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT ITEM 444643 1 Totals:	1,000 27,377 0 0 28,377 28,377 28,377 28,377 0 OVER PEACE F. REPAIR/REHABI FDOT 0 0 0 0	2021 RIVER PAINT LITATION PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023  60129 AND # 1 4  60,000 0 70,000	0 0 0 0 2024 160130 *SIS* L	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,377 290,980 1,083 320,438 320,438 All Years 60,000 1,760,763
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOODR - DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444635 1 Totals:  Project Total:  Fund  The project Total:  Fund  The project Description: SR 66  District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY FOODR - STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY FOOTBRE - STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT  THE MANAGED BY FOOTBRE - STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 444643 1 Totals:  Project Total:	1,000 27,377 0 0 28,377 28,377 28,377 28,377 2021 0 OVER PEACE F-REPAIR/REHABIFDOT 0 0 0 0 0 0 0 0 0	2021 RIVER PAINT LITATION PI	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	290,980 1,081 292,061 292,061 2023  160129 AND # 1 4  60,000 10,000 70,000 70,000	0 0 0 0 0 2024 160130 *SIS* L 0 0 1,760,761 11,110 1,771,871 1,771,871	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,37 290,986 1,08 320,43i 320,43i 320,43i 4ll Years 60,000 10,000 1,760,76 11,111 1,841,87
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOOD TOTAL TOT	1,000 27,377 0 0 28,377 28,377 28,377 28,377 28,377 0 OVER PEACE F-REPAIR/REHABIFDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021  RIVER PAINT LITATION PI  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 290,980 1,081 292,061 292,061 2023 160129 AND # 1 4 60,000 10,000 70,000 70,000	0 0 0 0 0 2024 160130 *SIS* L 0 0 1,760,761 11,110 1,771,871 1,771,871	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,37 290,98 1,08 320,43 320,43 320,43 All Years 60,00 10,00 1,760,76 11,11 1,841,87
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOOD TOTAL TOT	1,000 27,377 0 0 28,377 28,377 28,377 28,377 28,377 0 OVER PEACE F-REPAIR/REHABIFDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021  RIVER PAINT LITATION PI  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 290,980 1,081 292,061 292,061 2023 160129 AND # 1 4 60,000 10,000 70,000 70,000	0 0 0 0 0 2024 160130 *SIS* L 0 0 1,760,761 11,110 1,771,871 1,771,871	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,37 290,98 1,08 320,43 320,43 320,43 All Years 60,00 10,00 1,760,76 11,11 1,841,87
PRELIMINARY ENGINEERING / MANAGED BY FOR THE PRIMARY HIGHWAYS & PTO CONSTRUCTION / MANAGED BY FOOD TOTAL TOT	1,000 27,377 0 0 28,377 28,377 28,377 28,377 28,377 0 OVER PEACE F-REPAIR/REHABIFDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021  RIVER PAINT LITATION PI  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 290,980 1,081 292,061 292,061 2023 160129 AND # 1 4 60,000 10,000 70,000 70,000	0 0 0 0 0 2024 160130 *SIS* L 0 0 1,760,761 11,110 1,771,871 1,771,871	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,37 290,98 1,08 320,43 320,43 320,43 All Years 60,00 10,00 1,760,76 11,11 1,841,87
PRELIMINARY ENGINEERING / MANAGED BY FOUR PRODUCT SUPPORT DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DOR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444635 1 Totals:  Project Total:  Fund  Item Number: 444643 1 Project Description: SR 66 District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT BRRP -STATE BRIDGE REPAIR & REHAB  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 444643 1 Totals:  Project Total:	1,000 27,377 0 0 28,377 28,377 28,377 28,377 28,377 0 OVER PEACE F-REPAIR/REHABIFDOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2021  RIVER PAINT LITATION PI  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 290,980 1,081 292,061 292,061 2023 160129 AND # 1 4 60,000 10,000 70,000 70,000	0 0 0 0 0 2024 160130 *SIS* L 0 0 1,760,761 11,110 1,771,871 1,771,871	0 0 0 0 0 2025 RTP 1-3	0 0 0 0 0 >2025	27,3 290,9 1,0 320,4 320,4 All Years 60,0 10,0 1,760,7 11,1 1,841,8 1,841,8

CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,08
S -STATE PRIMARY HIGHWAYS & PTO	0	0	0	442,083	0	0	0	442,08
Item 444682 1 Totals:	1,000	0	0	443,164	0	0	0	444,10
Project Total:	1,000	0	0	443,164	0	0	0	444,10
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
em Number: 444779 1 Project Description: SR 3	7 SIDEWAI KS ED	OM CAPTED E	POAD TO EITZO	SEBVI D BOVI	) *NION_SIS*C	DTD 4-5		
District: 01 County: POLK Type of Work: SIDEWA	ALK Project Length:		COAD TOTTIZE	SERALD ROAL	11011-313 C	LKIF 4-5		
PRELIMINARY ENGINEERING / MANAGED BY I	267,894	0	0	0	0	0	0	267,8
GU -STP, URBAN AREAS > 200K	700,000	0	0	0	0	0	0	700,0
CONSTRUCTION / MANAGED BY FDOT				-	- 1		-	
SU -STP, URBAN AREAS > 200K	0	1,463,176	0	0	0	0	0	1,463,1
TALU -TRANSPORTATION ALTS- >200K	0	233,450	0	0	0	0	0	233,4
ENVIRONMENTAL / MANAGED BY FDOT								
ACTU -ADVANCE CONSTRUCTION TALU	0	1,137	0	0	0	0	0	1,1
TALU -TRANSPORTATION ALTS- >200K	0	71,137	0	0	0	0	0	71,1
Item 444779 1 Totals:	967,894	1,768,900	0	0	0	0	0	2,736,7
Project Total:	967,894	1,768,900	0	0	0	0	0	2,736,7
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
rem Number: 444906 1 Project Description: SR 5 District: 01 County: POLK Type of Work: ROUND PRELIMINARY ENGINEERING / MANAGED BY I	ABOUT Project Ler		ARING ROAD *f	NON-SIS* LRT	P 4-9 & A-2			
DUL OTATE IN LIQUOS DEODUCT CURRENT	40.000							40.0
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,0
DS -STATE PRIMARY HIGHWAYS & PTO	868,037	0	0	0	0	0	0	868,0
RIGHT OF WAY / MANAGED BY FDOT  DDR -DISTRICT DEDICATED REVENUE	01	404.070	01	0	0	0	0	404.0
DDR -DISTRICT DEDICATED REVENUE	0	404,072	0	0	0	0	0	404,0
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	41,200	0	0	0	0	0	41,2
CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	2,245,044	0	0	2,245,0
BEN BIOTHIOT BEBIONTED REVERSE	<u> </u>	<u> </u>	-		2,210,011			2,210,0
DIH -STATE IN-HOUSE PRODUCT SUPPORT	o	0	0	О	54,535	О	0	54,5
CONTRACT INCENTIVES / MANAGED BY FDOT	Г							
DDR -DISTRICT DEDICATED REVENUE	0	0	0	O.I.	90.000			
Item 444906 1 Totals:			٧	0	80,000	0	0	80,0
	878,037	445,272	0	0	2,379,579	0	0	80,00 <b>3,702,8</b>
Project Total:	878,037 878,037	445,272 445,272						,-
	·	<u> </u>	0	0	2,379,579	0	0	3,702,8
Project Total:	878,037 <2021	2021	2022	2023	2,379,579 2,379,579 2024	0 0	0	3,702,8 3,702,8
Project Total: Fund tem Number: 445142 1 Project Description: SR 3	878,037 <2021 5 (US 17) FROM N	445,272  2021  I OF BRIDGE N	2022	2023	2,379,579 2,379,579 2024	0 0	0	3,702,8 3,702,8
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I	878,037  <2021  5 (US 17) FROM N FACING Project Le	445,272  2021  I OF BRIDGE N	2022	2023	2,379,579 2,379,579 2024	0 0	0	3,702,8 3,702,8
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I	878,037  <2021  5 (US 17) FROM N FACING Project Le	445,272  2021  I OF BRIDGE N	2022	2023	2,379,579 2,379,579 2024	0 0	0	3,702,8 3,702,8 All Years
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY ACSA -ADVANCE CONSTRUCTION (SA)	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000	0 0 2022 IO. 160233 TO	0 0 2023 SOUTH OF LU	2,379,579 2,379,579 2024 INN RD *SIS* L	0 0 2025 RTP 2-5	>2025	3,702,8 3,702,8 All Years
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA - ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT	878,037  <2021  5 (US 17) FROM N FACING Project Le	445,272 2021 I OF BRIDGE N ngth: 3.181	0 0 2022	0 0 2023 SOUTH OF LL	2,379,579 2,379,579 2024 INN RD *SIS* L	0 0 2025 RTP 2-5	>2025	3,702,8 3,702,8 All Years
Fund  Tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000	0 0 2022 IO. 160233 TO	0 0 2023 SOUTH OF LU	2,379,579 2,379,579 2024 INN RD *SIS* L	0 0 2025 RTP 2-5	0 0 >2025	3,702,8 3,702,8 All Years 825,0
Fund  Tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000	0 0 2022 IO. 160233 TO	0 0 2023 SOUTH OF LU	2,379,579 2,379,579 2024 INN RD *SIS* L	0 0 2025 RTP 2-5	>2025	3,702,8 3,702,8 All Years 825,0
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 1 ACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000	0 0 2022 IO. 160233 TO	0 0 2023 SOUTH OF LU 0 0	2,379,579 2,379,579 2024 INN RD *SIS* L	0 0 2025 RTP 2-5	0 0 >2025	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I ACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000	0 0 2022 IO. 160233 TO 0 0	0 0 2023 SOUTH OF LU	2,379,579 2,379,579 2024 UNN RD *SIS* L 0 0	0 0 0 2025 RTP 2-5	0 0 >2025	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I ACSA -ADVANCE CONSTRUCTION (SA) DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DOR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105  0  0	445,272  2021  J OF BRIDGE N ngth: 3.181  825,000  10,000  0  0	0 0 2022 IO. 160233 TO 0 0	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0	0 0 0 2025 RTP 2-5	0 0 >2025	3,702,8 3,702,8 All Years 825,0
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I ACSA -ADVANCE CONSTRUCTION (SA) DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105  0  0  0	445,272  2021  J OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  0	0 0 2022 IO. 160233 TO 0 0	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081 5,085,989	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0	0 0 0 2025 RTP 2-5	0 0 >2025	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445142 1 Totals:  Project Total:	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105  0  0  5,105  5,105	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000  835,000	0 0 2022 IO. 160233 TO 0 0 0	0 0 2023 SOUTH OF LU 0 1,280,771 1,081 5,085,989 6,367,841 6,367,841	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0 0	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445142 1 Totals:	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105  0  0  5,105	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000	0 0 10. 160233 TO 0 0 0	0 0 2023 SOUTH OF LL 0 0 1,280,771 1,081 5,085,989 6,367,841	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY I ACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445142 1 Totals:  Project Total:	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105  0  0  0  5,105  5,105  5,105	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000  835,000	0 0 2022 IO. 160233 TO 0 0 0 0	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081 5,085,989 6,367,841 6,367,841	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0 0	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA -ADVANCE CONSTRUCTION (SA) DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DA -STATE IN-HOUSE PRODUCT SUPPORT DA -STATE IN-HOUSE PRODUCT SUPPORT DA -STP, ANY AREA  Item 445142 1 Totals: Project Total:  Fund  tem Number: 445143 1 Project Description: CR 5	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0 5,105  0 0 0 5,105  5,105  <2021  57 FROM US 17 (S	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000  835,000  2021  SR 92) TO I-4 *	0 0 2022 IO. 160233 TO 0 0 0 0 0 2022	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081 5,085,989 6,367,841 6,367,841	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0 0	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,8 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA -ADVANCE CONSTRUCTION (SA) DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445142 1 Totals: Project Total:  Fund  tem Number: 445143 1 Project Description: CR 5 District: 01 County: POLK Type of Work: ADD LAI	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0 5,105  0 0 0 5,105  5,105  57 FROM US 17 (S NES & RECONSTR	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000  835,000  2021  SR 92) TO I-4* RUCT Project L	0 0 2022 IO. 160233 TO 0 0 0 0 0 2022	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081 5,085,989 6,367,841 6,367,841	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0 0	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445142 1 Totals:  Project Total:  Fund  Item Number: 445143 1 Project Description: CR 5 District: 01 County: POLK Type of Work: ADD LAIRIGHT OF WAY / MANAGED BY POLK CO, A PORTION CR 5 POLK CO, A P	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0 5,105  0 0 0 5,105  5,105  57 FROM US 17 (S NES & RECONSTR	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000  835,000  2021  SR 92) TO I-4* RUCT Project L	0 0 2022 IO. 160233 TO 0 0 0 0 0 2022	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081 5,085,989 6,367,841 6,367,841	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0 0	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY 1 ACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445142 1 Totals:  Project Total:  Fund  tem Number: 445143 1 Project Description: CR 5 District: 01 County: POLK Type of Work: ADD LAI RIGHT OF WAY / MANAGED BY POLK CO, A POLIGIP -COUNTY INCENTIVE GRANT	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0 5,105  0 0 0 5,105  5,105  57 FROM US 17 (S NES & RECONSTR	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000  835,000  2021  SR 92) TO I-4* RUCT Project L	0 0 2022 IO. 160233 TO 0 0 0 0 0 2022	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081 5,085,989 6,367,841 6,367,841	2,379,579 2,379,579 2024 INN RD *SIS* L 0 0 0 0	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9 7,207,9
Fund  tem Number: 445142 1 Project Description: SR 3 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY FACSA -ADVANCE CONSTRUCTION (SA)  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445142 1 Totals:  Project Total:	878,037  <2021  5 (US 17) FROM N FACING Project Le FDOT  0  5,105  0  0  5,105  5,105  57 FROM US 17 (S NES & RECONSTF DLITICAL SUBDIV	445,272  2021  I OF BRIDGE N ngth: 3.181  825,000  10,000  0  0  835,000  835,000  2021  SR 92) TO I-4 * RUCT Project L ISION	0 0 2022 IO. 160233 TO 0 0 0 0 0 2022	0 0 2023 SOUTH OF LU 0 0 1,280,771 1,081 5,085,989 6,367,841 6,367,841 2023	2,379,579 2,379,579 2024  INN RD *SIS* L  0 0 0 0 0 2024	0 0 0 2025 RTP 2-5	0 0 0 0 0 0 0 0 0 0	3,702,8 3,702,8 3,702,8 All Years 825,0 15,1 1,280,7 1,0 5,085,9 7,207,9

TRWR -2015 SB2514A-TRAN REG INCT PRG	o	754,011	0	0	0	0	0	754,011
Item 445143 1 Totals:	0	12,000,000	0	0	0	0	0	12,000,000
Harry North are 445442 2 Decirate Decorring CD 5	EZ EDOM LIC 4Z	(CD 00) TO L 4	*NON CIC* I DT	TD 4.0				
Item Number: 445143 2 Project Description: CR 5 District: 01 County: POLK Type of Work: ADD LA				P 4-9				
CONSTRUCTION / MANAGED BY POLK CO, A I								
CIGP -COUNTY INCENTIVE GRANT								
PROGRAM	0	3,000,000	0	0	0	0	0	3,000,000
LF -LOCAL FUNDS Item 445143 2 Totals:	0	61,000,000	0	0	0	0	0	61,000,000
Project Total:	0	64,000,000 76,000,000	0	0	0	0	0	64,000,000 76,000,000
Troject retain		10,000,000						10,000,000
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445406 1 Project Description: SR 3			OAD TO N OF 9	TH STREET N	W *SIS* LRTF	4-9		
District: 01 County: POLK Type of Work: RESURI		ength: 2.017						
PRELIMINARY ENGINEERING / MANAGED BY ACSA -ADVANCE CONSTRUCTION (SA)	0	900,000	0	0	0	0	0	900,000
ACCA ADVANCE CONCINCOTION (CA)	9	300,000	9	9	0	9	9	300,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	o	1,000
CONSTRUCTION / MANAGED BY FDOT			-				-	
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,711,632	0	0	0	1,711,632
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	201,505	0	0	0	201,505
Item 445406 1 Totals:	1,000	900,000	0	1,914,218	0	0	0	2,815,218
Project Total:	1,000	900,000	0	1,914,218	0	0	0	2,815,218
.,	,	,		,- , -				,, -
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445438 1 Project Description: SR 3				0.10				
District: 01 County: POLK Type of Work: RIGID P PRELIMINARY ENGINEERING / MANAGED BY		NSTRUCTION	Project Length:	.342				
ACSA -ADVANCE CONSTRUCTION (SA)	0	1,321,625	0	0	0	0	0	1,321,625
		1,021,020		-	-			1,021,020
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
SA -STP, ANY AREA	0	178,375	0	0	0	0	0	178,375
CONSTRUCTION / MANAGED BY FDOT		01			01	0.000.000		0.000.000
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	2,023,000 629,902	0	2,023,000
DDD -DISTRICT DEDICATED REVENIUE		ΛII	Oll.					
DDR -DISTRICT DEDICATED REVENUE	0	0	0	U	-	525,552	0	629,902
DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	1,144	0	1,144
								1,144
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA Item 445438 1 Totals:	0 0 1,000	0 0 1,500,000	0	0	0	1,144 2,480,287 <b>5,134,333</b>	0 0	1,144 2,480,287 <b>6,635,333</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA	0	0	0	0	0	1,144 2,480,287	0	1,144 2,480,287
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals:  Project Total:	0 0 1,000 1,000	0 0 1,500,000 1,500,000	0 0	0 0 0	0 0 0	1,144 2,480,287 5,134,333 5,134,333	0 0 0	1,144 2,480,287 <b>6,635,333</b> <b>6,635,333</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA Item 445438 1 Totals:	0 0 1,000	0 0 1,500,000	0	0	0	1,144 2,480,287 <b>5,134,333</b>	0 0	1,144 2,480,287 <b>6,635,333</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals:  Project Total:	0 0 1,000 1,000	0 0 1,500,000 1,500,000	0 0 0 0	0 0 0 0	0 0 0	1,144 2,480,287 5,134,333 5,134,333	0 0 0	1,144 2,480,287 <b>6,635,333</b> <b>6,635,333</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI	0 1,000 1,000 2021 0 FROM CR 555	0 0 1,500,000 1,500,000 2021	0 0 0 0	0 0 0 0	0 0 0	1,144 2,480,287 5,134,333 5,134,333	0 0 0	1,144 2,480,287 <b>6,635,333</b> <b>6,635,333</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6	0 1,000 1,000 2021 0 FROM CR 555	0 0 1,500,000 1,500,000 2021	0 0 0 0	0 0 0 0	0 0 0	1,144 2,480,287 5,134,333 5,134,333	0 0 0	1,144 2,480,287 <b>6,635,333</b> <b>6,635,333</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY	0 0 1,000 1,000 1,000 CR 555 FACING Project Life FDOT	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160	0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 0	0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025	0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT	0 1,000 1,000 2021 0 FROM CR 555	0 0 1,500,000 1,500,000 2021	0 0 0 0	0 0 0 0	0 0 0	1,144 2,480,287 5,134,333 5,134,333	0 0 0	1,144 2,480,287 <b>6,635,333</b> <b>6,635,333</b>
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY	0 0 1,000 1,000 1,000 CR 555 FACING Project Life FDOT	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160	0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 0	0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025	0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT	0 0 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 0	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160	0 0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 0 2023 RTP 4-9	0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025	0 0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	0 0 1,000 1,000 1,000 22021 0 FROM CR 555 FACING Project Left FDOT 1,000 0 0	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160	0 0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 0 2023 RTP 4-9	0 0 0 0 2024	1,144 2,480,287 5,134,333 5,134,333 2025	0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years 1,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA	0 0 1,000 1,000 1,000 1,000 1,000 1,000 0 0 0	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160	0 0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 2023 RTP 4-9	0 0 0 0 2024	1,144 2,480,287 5,134,333 5,134,333 2025 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 6,635,333 6,635,333 All Years 1,000 1,081 189,766 1,543,404
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals:	0 0 1,000 1,000 1,000 1,000 0 0 0 0 1,000 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0	0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025 0 0	0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA	0 0 1,000 1,000 1,000 1,000 0 0 0 0 1,000 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160	0 0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 2023 RTP 4-9	0 0 0 0 2024	1,144 2,480,287 5,134,333 5,134,333 2025 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals:	0 0 1,000 1,000 1,000 1,000 0 0 0 0 1,000 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0	0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025 0 0	0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESUR! PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals: Project Total:	0 0 1,000 1,000 1,000 2021 0 FROM CR 555 FACING Project Lef FDOT 1,000 0 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0 0 0	0 0 0 0 2022 Y AVE *SIS* LF	0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251 1,734,251	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025 0 0 0 0	0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251 1,735,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals: Project Total:	0 0 1,000 1,000 1,000 0 0 0 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0 0 0 0 0 0	0 0 0 0 0 2022 Y AVE *SIS* LF 0 0 0 0 0	0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251 1,734,251	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025 0 0 0 0 0	0 0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251 1,735,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals: Project Total:  Fund  Item Number: 445468 1 Project Description: SR 7 District: 01 County: POLK Type of Work: RESURI	0 0 1,000 1,000 1,000 0 0 0 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0 0 0 0 0 0	0 0 0 0 0 2022 Y AVE *SIS* LF 0 0 0 0 0	0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251 1,734,251	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025 0 0 0 0 0	0 0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251 1,735,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals: Project Total:	0 0 1,000 1,000 1,000 0 0 0 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0 0 0 0 0 0	0 0 0 0 0 2022 Y AVE *SIS* LF 0 0 0 0 0	0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251 1,734,251	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025 0 0 0 0 0	0 0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251 1,735,251
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals: Project Total:  Fund  Item Number: 445468 1 Project Description: SR 7 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY	0 0 1,000 1,	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 2022 Y AVE *SIS* LF 0 0 0 0 0 0 0	0 0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251 1,734,251 2023	0 0 0 0 2024	1,144 2,480,287 5,134,333 5,134,333 2025 0 0 0 0 0 0	0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251 1,735,251 All Years
DIH -STATE IN-HOUSE PRODUCT SUPPORT SA -STP, ANY AREA  Item 445438 1 Totals: Project Total:  Fund  Item Number: 445467 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO SA -STP, ANY AREA  Item 445467 1 Totals: Project Total:  Fund  Item Number: 445468 1 Project Description: SR 7 District: 01 County: POLK Type of Work: RESURI	0 0 1,000 1,000 1,000 0 0 0 0 1,000	0 0 1,500,000 1,500,000 2021 TO BROADWA ength: 1.160 0 0 0 0 0 0	0 0 0 0 0 2022 Y AVE *SIS* LF 0 0 0 0 0	0 0 0 0 2023 RTP 4-9 0 1,081 189,766 1,543,404 1,734,251 1,734,251	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,144 2,480,287 5,134,333 5,134,333 2025 0 0 0 0 0	0 0 0 0 0 >2025	1,144 2,480,287 6,635,333 6,635,333 All Years  1,000  1,081 189,766 1,543,404 1,735,251 1,735,251

DDR -DISTRICT DEDICATED REVENUE	0		0	0	3,338,104	0	0	C	3,338,104
				T					
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0 1,000		0	0	1,081 <b>3,339,185</b>	0	0	0	
Project Total:	1,000		0	0	3,339,185	0	0	0	
	· ·								
Fund	<2021	2021	2022		2023	2024	2025	>2025	All Years
Item Number: 445469 1 Project Description: SR 65	55 FROM COLE	MAN RD TO	CR 542 *NON	I-SIS	LRTP 4-9				
District: 01 County: POLK Type of Work: RESURF		.ength: 1.455	i						
PRELIMINARY ENGINEERING / MANAGED BY F	DOT			_					
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000		0	0	0	0	0	C	1,000
CONSTRUCTION / MANAGED BY FDOT						-			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0		0	0	1,081	0	0	C	1,081
DS -STATE IN-HOUSE PRODUCT SUPPORT	0		0	0	231,617	0	0	0	,
SA -STP, ANY AREA	0		0	0	1,840,054	0	0	C	
Item 445469 1 Totals:	1,000		0	0	2,072,752	0	0	C	,, -
Project Total:	1,000		0	0	2,072,752	0	0	0	2,073,752
Fund	<2021	2021	2022		2023	2024	2025	>2025	All Years
T unu	12021	2021	2022		2020	2024	2020	72020	All Tours
Item Number: 445470 1 Project Description: SR 70	00 (US 98) FROM	I E OF MT Z	ION RD TO E	OF (	OLD STOKES	RD *NON-SIS*	LRTP 4-9		
District: 01 County: POLK Type of Work: RESURF		.ength: 2.430							
PRELIMINARY ENGINEERING / MANAGED BY F	-DOT			_					
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000		0	0	0	0	0	C	1,000
CONSTRUCTION / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0		0	0	1,081	0	0	C	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0		0	0	204,575	0	0	0	
SA -STP, ANY AREA	0		0	0	1,614,701	0	0	C	1,614,701
Item 445470 1 Totals:	1,000		0	0	1,820,357	0	0	0	
Project Total:									
Project Total:	1,000		0	0	1,820,357	0	0	C	1,821,357
Fund	<2021	2021	2022	0	1,820,357	2024	2025	>2025	1,821,357 All Years
Fund	<2021		2022		2023	2024			, , , , , , ,
Fund  Item Number: 445471 1 Project Description: SR 70	<b>&lt;2021</b> 00 (US 98) FROM	И KELLER R	<b>2022</b> D TO W OF F		2023	2024			, , , , , , ,
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF	<2021 00 (US 98) FROM	И KELLER R	<b>2022</b> D TO W OF F		2023	2024			,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F	<2021 00 (US 98) FROM FACING Project L	И KELLER R	D TO W OF F	RIDGE	2023 E RD *NON-SI	2024 S* LRTP 4-9	2025	>2025	All Years
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT	<2021 00 (US 98) FROM	И KELLER R	<b>2022</b> D TO W OF F		2023	2024			All Years
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F	<2021 00 (US 98) FROM FACING Project L	И KELLER R	D TO W OF F	RIDGE	2023 E RD *NON-SI	2024 S* LRTP 4-9	2025	>2025	All Years
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	<2021 D0 (US 98) FROM ACING Project L FDOT 1,000	И KELLER R	2022 D TO W OF F	0 0	2023 E RD *NON-SI 0	2024 S* LRTP 4-9	<b>2025</b> 0	>2025	1,000 4,404,711
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	<2021  00 (US 98) FROM ACING Project L TOOT  1,000  0	И KELLER R	2022 D TO W OF F	0 0	2023 E RD *NON-SI 0 4,404,711 1,081	2024 S* LRTP 4-9	0 0	>2025	1,000 4,404,711 1,081
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals:	<2021  00 (US 98) FROM FACING Project L FDOT  1,000  0  1,000	И KELLER R	2022 D TO W OF F	0 0 0	2023 E RD *NON-SI 0 4,404,711 1,081 4,405,792	2024 S* LRTP 4-9	0 0	>2025	1,000 4,404,711 1,081 4,406,792
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	<2021  00 (US 98) FROM ACING Project L TOOT  1,000  0	И KELLER R	2022 D TO W OF F	0 0	2023 E RD *NON-SI 0 4,404,711 1,081	2024 S* LRTP 4-9	0 0	>2025	1,000 4,404,711 1,081 4,406,792
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals:	<2021  00 (US 98) FROM FACING Project L FDOT  1,000  0  1,000	И KELLER R	2022 D TO W OF F	0 0 0	2023 E RD *NON-SI 0 4,404,711 1,081 4,405,792	2024 S* LRTP 4-9	0 0	>2025	1,000 4,404,711 1,081 4,406,792
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 445471 1 Totals:  Project Total:	<2021  200 (US 98) FROM FACING Project L FDOT  1,000  0  1,000  1,000  <2021	## KELLER R -ength: 5.990 2021	2022 D TO W OF F	0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792	2024 S* LRTP 4-9 0 0 0 0 0	0 0 0 0 0 0	>2025	1,000 4,404,711 1,081 4,406,792
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 445471 1 Totals: Project Total:	<2021  200 (US 98) FROM FACING Project L FDOT  1,000  0  1,000  1,000  <2021  2 MEMORIAL BL	M KELLER R.ength: 5.990  2021  VD FROM V	2022  D TO W OF F  0  0  0  0  2022	0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792	2024 S* LRTP 4-9 0 0 0 0 0	0 0 0 0 0 0	>2025	1,000 4,404,711 1,081 4,406,792
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92	<2021  200 (US 98) FROM FACING Project L FDOT  1,000  0  1,000  1,000  <2021  2 MEMORIAL BL	M KELLER R.ength: 5.990  2021  VD FROM V	2022  D TO W OF F  0  0  0  0  2022	0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792	2024 S* LRTP 4-9 0 0 0 0 0	0 0 0 0 0 0	>2025	1,000 4,404,711 1,081 4,406,792
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT	<2021  00 (US 98) FROM PACING Project L  TOOT  1,000  0  1,000  1,000  <2021  2 MEMORIAL BL MO STUDY Project  STUDY Project L  2021	M KELLER R.ength: 5.990  2021  VD FROM V	2022 D TO W OF F	0 0 0 0 TO S	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA	2024 S* LRTP 4-9 0 0 0 0 2024 ND HILLS BLV	0 0 0 0 0 2025	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years
Fund  Item Number: 445471 1 Project Description: SR 76 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT	<2021	M KELLER R.ength: 5.990  2021  VD FROM V	2022 D TO W OF F	0 0 0 0 0 TO S	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA	2024 S* LRTP 4-9 0 0 0 0 2024 ND HILLS BLV	0 0 0 0 0 0 2025 D *NON-SIS*	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT	<2021	M KELLER R.ength: 5.990  2021  VD FROM V	2022 D TO W OF F	0 0 0 0 TO S	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA	2024 S* LRTP 4-9 0 0 0 0 2024 ND HILLS BLV	0 0 0 0 0 2025	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY FOUH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/ENP D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY FOR PRELIMINARY ENGIN	<2021	M KELLER R.ength: 5.990  2021  VD FROM V	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 TO S	2023 E RD *NON-SI  0 4,404,711 1,081 4,405,792 4,405,792 2023 ER 33 LAKELA 0 0	2024 S* LRTP 4-9  0  0  0  2024  ND HILLS BLV  50,000 1,250,000	0 0 0 0 0 2025 D *NON-SIS*	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 445471 1 Totals:  Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT	<2021	M KELLER R.ength: 5.990  2021  VD FROM V	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 TO S	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0	2024 S* LRTP 4-9  0  0  0  2024  ND HILLS BLV  50,000 1,250,000	2025  0 0 0 0 2025  D *NON-SIS*	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 445471 1 Totals:  Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	<2021	M KELLER R.ength: 5.990  2021  VD FROM V	2022   D TO W OF F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0  0	2024 S* LRTP 4-9  0  0  0  2024  ND HILLS BLV  50,000 1,250,000 0 0	2025  0  0  0  0  2025  D *NON-SIS*  0  75,000 1,500,000	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000 75,000 1,500,000
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 445471 1 Totals:  Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT	<2021	M KELLER R.ength: 5.990  2021  VD FROM V	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 TO S	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0	2024 S* LRTP 4-9  0  0  0  2024  ND HILLS BLV  50,000 1,250,000	2025  0 0 0 0 2025  D *NON-SIS*	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000 1,500,000 2,875,000
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 445471 1 Totals:  Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 445930 1 Totals:	<2021  00 (US 98) FROM PACING Project L FDOT  1,000  0  1,000  1,000  <2021  2 MEMORIAL BL MO STUDY Project  0  0  0  0  0  0  0  0  0  0  0  0  0	Z021  VD FROM Vect Length: .7	2022 D TO W OF F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0  0  0  0	2024 S* LRTP 4-9  0  0  0  0  2024  ND HILLS BLV  50,000 1,250,000 0 1,300,000 1,300,000	2025  0 0 0 0 2025  D*NON-SIS*  0 75,000 1,500,000 1,575,000 1,575,000	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000 75,000 1,500,000 2,875,000
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT  Item 445471 1 Totals:  Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO  Item 445930 1 Totals:	<2021 O0 (US 98) FROM ACING Project L FDOT 1,000 1,000 1,000 1,000 2021 2 MEMORIAL BL MO STUDY Project 0 0 0 FDOT 0 0 0 0 0 0 0 0 0 0 0	M KELLER R.ength: 5.990  2021  VD FROM V	2022   D TO W OF F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0  0  0	2024 S* LRTP 4-9  0  0  0  2024  ND HILLS BLV  50,000 1,250,000 0  1,300,000	2025  0 0 0 0 2025  D *NON-SIS*  0 75,000 1,500,000 1,575,000	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000 1,500,000 2,875,000
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 445930 1 Totals: Project Total:	<2021	2021  VD FROM V oct Length: .7	2022 D TO W OF F	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0  0  0  0  0  0  0	2024 S* LRTP 4-9  0  0  0  0  2024  ND HILLS BLV  50,000 1,250,000 1,300,000 1,300,000 2024	2025  0 0 0 0 2025  D*NON-SIS*  0 75,000 1,500,000 1,575,000 1,575,000	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000 1,500,000 2,875,000 2,875,000
Fund  Item Number: 445471 1 Project Description: SR 70 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/E1 P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY F DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 445930 1 Totals: Project Total:	<2021	2021  VD FROM Vect Length: .7	2022 D TO W OF F  0 0 0 0 0 2022 VALKER AVE 779 0 0 0 0 2022 E TO BONNY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0  0  0  0  0  0  0	2024 S* LRTP 4-9  0  0  0  0  2024  ND HILLS BLV  50,000 1,250,000 1,300,000 1,300,000 2024	2025  0 0 0 0 2025  D*NON-SIS*  0 75,000 1,500,000 1,575,000 1,575,000	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000 1,500,000 2,875,000 2,875,000
Fund  Item Number: 445471 1 Project Description: SR 76 District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT Item 445471 1 Totals: Project Total:  Fund  Item Number: 445930 1 Project Description: US 92 District: 01 County: POLK Type of Work: PD&E/EI P D & E / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO PRELIMINARY ENGINEERING / MANAGED BY F  DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO Item 445930 1 Totals: Project Total:  Fund  Item Number: 445934 1 Project Description: SR 35	<2021	2021  VD FROM Vect Length: .7	2022 D TO W OF F  0 0 0 0 0 2022 VALKER AVE 779 0 0 0 0 2022 E TO BONNY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023  E RD *NON-SI  0  4,404,711  1,081  4,405,792  4,405,792  2023  ER 33 LAKELA  0  0  0  0  0  0  0  0	2024 S* LRTP 4-9  0  0  0  0  2024  ND HILLS BLV  50,000 1,250,000 1,300,000 1,300,000 2024	2025  0 0 0 0 2025  D*NON-SIS*  0 75,000 1,500,000 1,575,000 1,575,000	>2025  C C C C C C C C C C C C C C C C C C	1,000 4,404,711 1,081 4,406,792 4,406,792 All Years  50,000 1,250,000 1,500,000 2,875,000 2,875,000

DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,00	o	0	0	0	(	0	0		0	1,000
CONSTRUCTION / MANAGED BY FDOT											
DDR -DISTRICT DEDICATED REVENUE		0	0	0	462,925		0	0		0	462,925
DIH -STATE IN-HOUSE PRODUCT SUPPORT			0	0	1,081		0	0			1,081
SA -STP, ANY AREA		0	0	0	4.379.292		0	0		0	4,379,292
Item 445934 1 Totals:	1,00		0	0	4,843,298		0	0		0	4,844,298
Project Total:	1,00	0	0	0	4,843,298	(	0	0		0	4,844,298
Fund	<2021	2021		2022	2023	2024		2025	>2025		All Years
Item Number: 446268 1 Project Description: SR 3	7 EDOM LIME	ST TO LEMO	NI CT ,	NON CIC* I D	TD 1 2						
District: 01 County: POLK Type of Work: TRAFFIG					11-1-5						
PRELIMINARY ENGINEERING / MANAGED BY				20 .							
			П				T			Т	
ACSS -ADVANCE CONSTRUCTION (SS,HSP)		0	0	0	201,000		0	0		0	201,000
CONSTRUCTION / MANAGED BY FDOT										_	
ACSS -ADVANCE CONSTRUCTION (SS,HSP)			0	0	0		0	543,062			543,062
Item 446268 1 Totals:		0	0	0	201,000		0	543,062		0	744.062
Project Total:		0	0	0	201,000		0	543,062		0	744,062
,					· ·						,
Fund	<2021	2021		2022	2023	2024		2025	>2025		All Years
Item Number: 446274 1 Project Description: SR 5					4-9						
District: 01 County: POLK Type of Work: INTERS		VEMENT P	roject L	ength: .100							
PRELIMINARY ENGINEERING / MANAGED BY	FDOT	T					_			_	
ACSS -ADVANCE CONSTRUCTION (SS,HSP)		o	0	1,000	130,000		o	0		0	131,000
CONSTRUCTION / MANAGED BY FDOT											
							T			Т	
ACSS -ADVANCE CONSTRUCTION (SS,HSP)		0	0	0	0		0	88,927		0	88,927
Item 446274 1 Totals:		D ¯	0								
				1,000	130,000		0	88,927		0	219,927
Project Total:		0	0	1,000	130,000		0	88,927		0	219,927
Project Total:		0		1,000	130,000		0	88,927		_	219,927
				· ·			0			_	
Project Total:	<2021	2021	0	1,000	130,000		0	88,927		_	219,927
Project Total:	<b>&lt;2021</b> 5 (US 27) AT K	2021 OKOMO RD	*SIS*	1,000	130,000		0	88,927		_	219,927
Fund  Item Number: 446275 1 Project Description: SR 2	<2021 5 (US 27) AT K	2021 OKOMO RD	*SIS*	1,000	130,000		0	88,927		_	219,927
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY	<2021 5 (US 27) AT K 7 PROJECT Pro	2021 OKOMO RD ject Length:	*SIS*	1,000 2022 LRTP 1-3	130,000	2024	0	88,927	>2025	0	219,927 All Years
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP)	<2021 5 (US 27) AT K 7 PROJECT Pro	2021  OKOMO RD ject Length:	*SIS*   004	1,000  2022  LRTP 1-3	130,000 2023 81,723	2024	0	88,927 2025 0	>2025	0	219,927 All Years 81,723
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE	<2021 5 (US 27) AT K 7 PROJECT Pro	2021 OKOMO RD ject Length:	*SIS*	1,000 2022 LRTP 1-3	130,000	2024	0	88,927	>2025	0	219,927 All Years
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP)	<2021 5 (US 27) AT K 7 PROJECT Pro	2021  OKOMO RD ject Length:	*SIS*   004	1,000  2022  LRTP 1-3	130,000 2023 81,723	2024	0	88,927 2025 0	>2025	0	219,927 All Years 81,723
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE	<2021 5 (US 27) AT K 7 PROJECT Pro	2021  OKOMO RD ject Length:	*SIS*   004	1,000  2022  LRTP 1-3	130,000 2023 81,723	2024	0	88,927 2025 0	>2025	0	219,927 All Years 81,723
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT	<2021 5 (US 27) AT K ' PROJECT Pro	2021  OKOMO RD ject Length:	*SIS*   004	1,000  2022  LRTP 1-3	130,000 2023 81,723	2024	0	88,927 2025 0 0	>2025	0 0 0	219,927  All Years  81,723 104,277 386,275 572,275
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)	<2021 5 (US 27) AT K 7 PROJECT Pro FDOT	2021  OKOMO RD ject Length:	*SIS*   0004	1,000  2022  LRTP 1-3  0 0 0	130,000 2023 81,723 104,277	2024	0 0	88,927 2025 0 0 0	>2025	0 0 0	219,927  All Years  81,723 104,277 386,275 572,275
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:	<2021 5 (US 27) AT K 7 PROJECT Pro	2021  OKOMO RD ject Length:	*SIS*   0004 0 0	1,000  2022  LRTP 1-3  0 0 0 0	81,723 104,277 0 186,000 186,000	2024	0 0 0 0 0 0 0 0	88,927 2025 0 0 386,275 386,275 386,275	>2025	0 0 0	219,927  All Years  81,723 104,277  386,275 572,275
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals:	<2021 5 (US 27) AT K 7 PROJECT Pro FDOT	2021  OKOMO RD ject Length:	*SIS*   0004 0 0	1,000  2022  LRTP 1-3  0 0 0	130,000 2023 81,723 104,277 0 186,000	2024	0 0 0 0 0 0 0 0	88,927 2025 0 0 0 386,275 386,275	>2025	0 0 0	219,927  All Years  81,723 104,277 386,275 572,275
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals:  Project Total:	<2021 5 (US 27) AT K 7 PROJECT Pro FDOT  <2021	2021  OKOMO RD ject Length:	0 *SIS*   0004 0 0 0	1,000  2022  LRTP 1-3  0  0  0  2022	81,723 104,277 0 186,000 186,000	2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927 2025 0 0 386,275 386,275 386,275	>2025	0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275  572,275
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN	<2021 5 (US 27) AT K 7 PROJECT Pro FDOT  <2021  VE AVE SIDEW	2021  OKOMO RD ject Length:  D  D  D  D  ALK FROM (	0 *SIS*   0004 0 0 0	1,000  2022  LRTP 1-3  0  0  0  2022	81,723 104,277 0 186,000 186,000	2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927 2025 0 0 386,275 386,275 386,275	>2025	0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275  572,275
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA	<2021 5 (US 27) AT K 7 PROJECT Pro FDOT  <2021  SE AVE SIDEW ALK Project Len	2021  OKOMO RD ject Length:  D  O  O  ALK FROM (   Gth: .120	*SIS*   0004	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR	81,723 104,277 0 186,000 186,000	2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927 2025 0 0 386,275 386,275 386,275	>2025	0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275  All Years
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN	<2021 5 (US 27) AT K 7 PROJECT Pro FDOT  <2021  NE AVE SIDEW ALK Project Len POLK CO A PO	2021  OKOMO RD ject Length:  D  O  O  ALK FROM (   Gth: .120	*SIS*   0004	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR	81,723 104,277 0 186,000 186,000	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927 2025 0 0 386,275 386,275 386,275	>2025 >2025 -SIS* LRTP	0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275  572,275
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals:  Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY	<2021  5 (US 27) AT K 7 PROJECT Pro FDOT  <2021  VE AVE SIDEW ALK Project Len POLK CO A PC	2021 OKOMO RD ject Length:  0 0 0 2021 ALK FROM ( gth: .120 LITICAL SUI	0 *SIS*   1004 00 00 00 00 00 00 00 00 00 00 00 00	1,000  2022  LRTP 1-3  0 0 0  2022  EE RD TO PAR	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 2024 A RD TO WA	0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025	>2025 >2025 -SIS* LRTP	0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275  All Years
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals:  Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K	<2021  5 (US 27) AT K 7 PROJECT Pro FDOT  <2021  SE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE	2021 OKOMO RD ject Length:  0 0 0 2021 ALK FROM ( gth: .120 LITICAL SUI	0 *SIS*   1004 00 00 00 00 00 00 00 00 00 00 00 00	1,000  2022  LRTP 1-3  0 0 0  2022  EE RD TO PAR	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 2024 A RD TO WA	0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025	>2025 >2025 ->2025	0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K Item 446294 1 Totals:	<2021  5 (US 27) AT K  7 PROJECT Pro FDOT  <2021  NE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE	2021  OKOMO RD ject Length:  D  O  O  D  LITICAL SUI D  DIVISION O  O	*SIS*   0004	1,000  2022  LRTP 1-3  0  0  0  0  2022  EE RD TO PAF  BION  183,848	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/ 0 0 0	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K	<2021  5 (US 27) AT K  7 PROJECT Pro FDOT  <2021  NE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE	2021  OKOMO RD ject Length:  D  O  O  D  LITICAL SUI D  DIVISION	0 *SIS*   0004  0	1,000  2022  LRTP 1-3  0 0 0  0 2022  EE RD TO PAF  BION 183,848	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025  WAY *NON 0 1,173,995	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY  ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:	<2021  5 (US 27) AT K  7 PROJECT Pro FDOT  <2021  NE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE	2021  OKOMO RD ject Length:  D  O  O  D  O  D  O  D  O  D  D  D  D	*SIS*   0004	1,000  2022  LRTP 1-3  0 0 0  0 2022  EE RD TO PAR  SION 183,848 0 183,848	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995 1,173,995	>2025 >2025  -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP) Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K Item 446294 1 Totals:	<2021  5 (US 27) AT K  7 PROJECT Pro FDOT  <2021  NE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE	2021  OKOMO RD ject Length:  D  O  O  D  LITICAL SUI D  DIVISION O  O	*SIS*   0004	1,000  2022  LRTP 1-3  0  0  0  0  2022  EE RD TO PAF  BION  183,848	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/ 0 0 0	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEW/A PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:	<2021  5 (US 27) AT K 7 PROJECT Pro FDOT  <2021  NE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE  <2021	2021  OKOMO RD ject Length:  D  D  D  D  D  D  D  D  D  D  D  D  D	0 *SIS*  0004  0 0 0 0 0 COMBB	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR  BION  183,848  183,848  2022	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 0 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995 1,173,995 2025	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:  Fund  Item Number: 446318 1 Project Description: CHA	<2021  5 (US 27) AT K 7 PROJECT Pro FDOT  <2021  SE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE  <2021  SE STREET TF	2021  OKOMO RD ject Length:  D  O  D  D  D  LITICAL SUI D  D  D  LITICAL SUI D  D  ALK FROM 0  D  LITICAL SUI D  D  ALK FROM 0  D  LITICAL SUI D  ALK FROM 0  D  LITICAL SUI D  D  LITICAL SUI D  LITICAL	0 *SIS*1 0004 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR  BION  183,848  183,848  2022	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 0 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995 1,173,995 2025	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEW/A PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:	<2021  5 (US 27) AT K 7 PROJECT PRO FDOT  <2021  SE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE  <2021  SE STREET TE ATH/TRAIL Proj.	2021  OKOMO RD ject Length:  OD  OD  2021  ALK FROM G gth: .120  LITICAL SUI OD  DIVISION OD  2021  ALI FROM S ect Length:	0 *SIS*1 0004 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR  BION  183,848  183,848  2022	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 2024 A RD TO WA	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 0 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995 1,173,995 2025	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:  Fund  Item Number: 446318 1 Project Description: CHA District: 01 County: POLK Type of Work: BIKE PA  District: 01 County: POLK Type of Work: BIKE PA  District: 01 County: POLK Type of Work: BIKE PA	<2021  5 (US 27) AT K 7 PROJECT PRO FDOT  <2021  SE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE  <2021  SE STREET TF ATH/TRAIL Proj CITY OF LAKE	2021  OKOMO RD ject Length:  OD  OD  2021  ALK FROM G gth: .120  LITICAL SUI OD  DIVISION OD  2021  ALI FROM S ect Length:	0 *SIS*1 0004 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR  BION  183,848  183,848  2022	130,000  2023  81,723 104,277  0 186,000 186,000 2023  RK ST & IOW/	2024 ARD TO WA 2024 NS AVE *NO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 0 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995 1,173,995 2025	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0	219,927  All Years  81,723 104,277  386,275 572,275 572,275  All Years  183,848  1,173,995 1,357,843 1,357,843
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:  Fund  Item Number: 446318 1 Project Description: CHA District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY	<2021  5 (US 27) AT K 7 PROJECT PRO FDOT  <2021  SE AVE SIDEW ALK Project Len POLK CO A PO POLITICAL SUE  <2021  SE STREET TE ATH/TRAIL Proj CITY OF LAKE	2021  OKOMO RD ject Length:  D  O  O  O  CO  CO  CO  CO  CO  CO  CO	0 *SIS*   0004  0	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR  BION  183,848  183,848  2022  R BLVD TO W.	130,000  2023  81,723 104,277  0 186,000 2023  RK ST & IOW/ 0 0 0 0 0 0 0 FOR VETERAL	2024 ARD TO WA 2024 NS AVE *NO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995 1,173,995 1,173,995 2025 * LRTP 2-5	>2025 >2025 -SIS* LRTP	0 0 0 0 0 0 0	219,927  All Years  81,723 104,277 386,275 572,275 572,275 All Years  183,848 1,173,995 1,357,843 1,357,843 All Years
Fund  Item Number: 446275 1 Project Description: SR 2 District: 01 County: POLK Type of Work: SAFETY PRELIMINARY ENGINEERING / MANAGED BY ACSS -ADVANCE CONSTRUCTION (SS,HSP) DDR -DISTRICT DEDICATED REVENUE CONSTRUCTION / MANAGED BY FDOT  ACSS -ADVANCE CONSTRUCTION (SS,HSP)  Item 446275 1 Totals: Project Total:  Fund  Item Number: 446294 1 Project Description: MAIN District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K  CONSTRUCTION / MANAGED BY POLK CO A F SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:  Fund  Item Number: 446318 1 Project Description: CHA District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K  Item 446294 1 Totals: Project Total:  Fund  Item Number: 446318 1 Project Description: CHA District: 01 County: POLK Type of Work: BIKE PA PRELIMINARY ENGINEERING / MANAGED BY SU -STP, URBAN AREAS > 200K	<2021  5 (US 27) AT K  7 PROJECT Pro FDOT  <2021  SE AVE SIDEW  ALK Project Len POLK CO A PO  POLITICAL SUE  CONTROL  CO	2021  OKOMO RD ject Length:  D  O  O  O  CO  CO  CO  CO  CO  CO  CO	0 *SIS*   0004  0	1,000  2022  LRTP 1-3  0  0  0  2022  EE RD TO PAR  BION  183,848  183,848  2022  R BLVD TO W.	130,000  2023  81,723 104,277  0 186,000 2023  RK ST & IOW/ 0 0 0 0 0 0 0 FOR VETERAL	2024 A RD TO WA 2024 NS AVE *NO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	88,927  2025  0 0 386,275 386,275 386,275 2025  WAY *NON  0 1,173,995 1,173,995 1,173,995 1,173,995 2025 * LRTP 2-5	>2025 >2025 ->SIS* LRTP	0 0 0 0 0 0 0	219,927  All Years  81,723 104,277 386,275 572,275 572,275 All Years  183,848 1,173,995 1,357,843 1,357,843 All Years

Item 446318 1 Totals: Project Total:	0	0	66,000 66,000	0	0	586,000 586,000	0	652,00 652,00
Project Total:	<u> </u>	U	66,000	U	U	586,000	U	652,00
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
tom Number: 446345 4 Project Description: L 4 (6	P 400) EDOM CD	FE7 TO OCCE	OLA COLINE	/ I INIE *CIC* I I	DTD 4.0			
tem Number: 446345 1 Project Description: I-4 (S District: 01 County: POLK Type of Work: RESURF	· · · · · · · · · · · · · · · · · · ·		OLA COUNTY	LINE "SIS" LI	RTP 4-9			
PRELIMINARY ENGINEERING / MANAGED BY F		511guii. 0.700						
ACNP -ADVANCE CONSTRUCTION NHPP	0	2,000,000	0	0	0	0	0	2,000,00
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,00
CONSTRUCTION / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP	0	0	01	19,996,741	0	0	0	10 006 7/
Item 446345 1 Totals:	1,000	2,000,000	0	19,996,741	0	0	0	19,996,74 <b>21,997,7</b> 4
Project Total:	1,000	2,000,000	0	19,996,741	0	0	0	21,997,74
	1,000	_,,,,,,,,,		.0,000,				
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446346 1 Project Description: I-4 (S			TO SR 35 *SIS	* LRTP 4-9				
District: 01 County: POLK Type of Work: RESURF		ength: 4.693						
PRELIMINARY ENGINEERING / MANAGED BY F ACNP -ADVANCE CONSTRUCTION NHPP	-DOI	1,000,000	0	0	0	0	0	1,000,00
ALL	3	1,000,000	J		U	9	J	1,000,00
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,00
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	11,959,939	0	0	0	11,959,93
Item 446346 1 Totals:	0	1,001,000	0	11,959,939	0	0	0	12,960,93
Project Total:	0	1,001,000	0	11,959,939	- 0	0	- 0	12,960,93
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446347 1 Project Description: I-4 (S	R 400) FROM HIL	LSBOROUGH	COUNTY LIN	E TO GALLOW	/AY RD *SIS* L	RTP 4-9		
District: 01 County: POLK Type of Work: RESURF		ength: 2.565						
PRELIMINARY ENGINEERING / MANAGED BY F ACNP -ADVANCE CONSTRUCTION NHPP	-DOT 0	600,000	0	0	0	0	0	600,00
ACNF -ADVANCE CONSTRUCTION NHFF	U	000,000	U	0	U	U	U	000,00
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,00
CONSTRUCTION / MANAGED BY FDOT		-					-	
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	6,355,789	0	0	0	6,355,78
Item 446347 1 Totals:	0	601,000	0	6,355,789	0	0	0	6,956,78
								6,956,78
ltem 446347 1 Totals: Project Total:	0	601,000 601,000	0	6,355,789 6,355,789	0	0	0	6,956,78 6,956,78
Item 446347 1 Totals:	0	601,000	0	6,355,789	0	0	0	6,956,78
item 446347 1 Totals: Project Total: Fund	0 0 <2021	601,000 601,000 2021	2022	6,355,789 6,355,789 2023	2024	0	0	6,956,78 6,956,78
ltem 446347 1 Totals: Project Total:	0 0 <2021 H ST SW FROM S	601,000 601,000 2021 S OF AVE G SV	2022	6,355,789 6,355,789 2023	2024	0	0	6,956,78 6,956,78
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0	0 0 <2021 H ST SW FROM S	601,000 601,000 2021 S OF AVE G SV 1: .200	2022	6,355,789 6,355,789 2023	2024	0	0	6,956,78 6,956,78
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K	0 0 0  <2021  H ST SW FROM S LK Project Length CITY OF WINTER 0	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN	0 0 2022 V TO US 17 (S	6,355,789 6,355,789 2023 SR 555) *NON-	0 0 2024 SIS* LRTP 2-5	2025	>2025	6,956,78 6,956,78 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals:	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0	0 0 2022 V TO US 17 (S	6,355,789 6,355,789 2023 SR 555) *NON- 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000	2025	>2025	6,956,78 6,956,78 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K	0 0 0  <2021  H ST SW FROM S LK Project Length CITY OF WINTER 0	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN	0 0 2022 V TO US 17 (S	6,355,789 6,355,789 2023 SR 555) *NON-	0 0 2024 SIS* LRTP 2-5	2025	>2025	6,956,78 6,956,78 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals:	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0	0 0 2022 V TO US 17 (S	6,355,789 6,355,789 2023 SR 555) *NON- 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000	2025	>2025	6,956,78 6,956,78 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY ( SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0 0	0 0 2022 V TO US 17 (S	6,355,789 6,355,789 2023 GR 555) *NON- 0 0	2024 SIS* LRTP 2-5 116,000 116,000	0 0 2025	>2025 0 0 0 0 0	6,956,78 6,956,78 All Years 116,00 116,00
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY (SU-STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0 0 2021	0 0 0 2022 V TO US 17 (S 0 0 0 2022	6,355,789 6,355,789 2023 SR 555) *NON- 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024	0 0 2025	>2025 0 0 0 0 0	6,956,78 6,956,78 All Years 116,00 116,00
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0 0 2021	0 0 0 2022 V TO US 17 (S 0 0 0 2022	6,355,789 6,355,789 2023 SR 555) *NON- 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024	0 0 2025	>2025 0 0 0 0 0	6,956,78 6,956,78 All Years 116,00 116,00
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0 0 2021	0 0 0 2022 V TO US 17 (S 0 0 0 2022	6,355,789 6,355,789 2023 SR 555) *NON- 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024	0 0 2025	>2025 0 0 0 0 0	6,956,78 6,956,78 All Years 116,00 116,00
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY (SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY FILE OF TOTAL STATE OF TOTAL	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0 0 0 2021 MENT PROJEC	0 0 0 2022 V TO US 17 (S 0 0 0 0 2022 CT ON SR 17 /	6,355,789 6,355,789 2023 SR 555) *NON- 0 0 2023	2024 SIS* LRTP 2-5 116,000 116,000 2024	0 0 2025	0 0 0 >2025	6,956,78 6,956,78 All Years 116,00 116,00 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY (SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY FUND OF TOTAL STATE IN-HOUSE PRODUCT SUPPORT	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0 0 2021	0 0 0 2022 V TO US 17 (S 0 0 0 2022	6,355,789 6,355,789 2023 SR 555) *NON- 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024	0 0 2025	>2025 0 0 0 0 0	6,956,78 6,956,78 All Years 116,00 116,00 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY FO DIH -STATE IN-HOUSE PRODUCT SUPPORT RIGHT OF WAY / MANAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 S OF AVE G SV 1: .200 HAVEN 0 0 0 2021 MENT PROJEC	0 0 0 2022 V TO US 17 (S 0 0 0 0 2022 CT ON SR 17 /	6,355,789 6,355,789 2023 SR 555) *NON- 0 0 2023	2024 SIS* LRTP 2-5 116,000 116,000 2024	0 0 2025	0 0 0 >2025	6,956,78 6,956,78 All Years 116,00 116,00 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 SOF AVE G SV 1: .200 HAVEN 0 0 0 0 2021 MENT PROJEC	0 0 0 2022 V TO US 17 (S 0 0 0 0 2022 CT ON SR 17 Angth: .200	6,355,789 6,355,789 2023 6R 555) *NON- 0 0 0 2023 AT HILLCREST	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024 TAVE *NON-SI	0 0 0 2025	0 0 0 >2025	6,956,78 6,956,78 All Years  116,00 116,00 All Years
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXTI District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY FO DIH -STATE IN-HOUSE PRODUCT SUPPORT RIGHT OF WAY / MANAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 SOF AVE G SV 1: .200 HAVEN 0 0 0 0 2021 MENT PROJEC	0 0 0 2022 V TO US 17 (S 0 0 0 0 2022 CT ON SR 17 Angth: .200	6,355,789 6,355,789 2023 6R 555) *NON- 0 0 0 2023 AT HILLCREST	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024 TAVE *NON-SI	0 0 0 2025	0 0 0 >2025	6,956,78 6,956,78 All Years  116,00 116,00 All Years  10,00 58,82
Item 446347 1 Totals:  Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU - STP, URBAN AREAS > 200K  Item 446365 1 Totals:  Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY FOIH - STATE IN-HOUSE PRODUCT SUPPORT RIGHT OF WAY / MANAGED BY FDOT DDR - DISTRICT DEDICATED REVENUE  DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 SOF AVE G SV 1: .200 HAVEN 0 0 0 2021 MENT PROJECT NTS Project Le	2022 V TO US 17 (S 0 0 0 2022 CT ON SR 17 A ngth: .200	6,355,789 6,355,789 2023 6R 555) *NON- 0 0 2023 AT HILLCREST	2024  SIS* LRTP 2-5  116,000 116,000 2024  TAVE *NON-SI:	0 0 0 2025 0 0 2025 S* LRTP 1-3	0 0 0 >2025	6,956,78 6,956,78 All Years  116,00 116,00 All Years  10,00 58,82 10,60
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY 10 DIH -STATE IN-HOUSE PRODUCT SUPPORT RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 SOF AVE G SV 11: .200 HAVEN 0 0 2021 MENT PROJECT NTS Project Le	0 0 0 2022 V TO US 17 (S 0 0 0 0 2022 CT ON SR 17 Angth: .200	6,355,789 6,355,789 2023 6R 555) *NON- 0 0 2023 AT HILLCREST	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024 T AVE *NON-SI	0 0 0 2025 0 0 2025 S* LRTP 1-3	0 0 0 >2025	6,956,78 6,956,78 All Years  116,00 116,00 All Years  10,00 58,82 10,60
Item 446347 1 Totals:  Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY SU-STP, URBAN AREAS > 200K  Item 446365 1 Totals:  Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY FOLK TYPE OF WORK: DRAINA PRELIMINARY ENGINEERING / MANAGED BY FOLK TYPE OF WARMAGED BY FOOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FOOT DDR -DISTRICT DEDICATED REVENUE	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 SOF AVE G SV 1: .200 HAVEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 V TO US 17 (S  0 0 0 2022 CT ON SR 17 / ngth: .200  58,825 10,609	6,355,789 6,355,789 2023 SR 555) *NON- 0 0 2023 AT HILLCREST 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024 TAVE *NON-SI:	0 0 0 2025	0 0 0 >2025	6,956,78 6,956,78 All Years  116,00 116,00 All Years  10,00 58,82 10,60 679,47
Item 446347 1 Totals:  Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWA PRELIMINARY ENGINEERING / MANAGED BY 0 SU -STP, URBAN AREAS > 200K  Item 446365 1 Totals:  Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINA PRELIMINARY ENGINEERING / MANAGED BY 0 DIH -STATE IN-HOUSE PRODUCT SUPPORT RIGHT OF WAY / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 SOF AVE G SV 1: .200 HAVEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2022 V TO US 17 (S 0 0 0 2022 CT ON SR 17 Angth: .200 0 58,825 10,609	6,355,789 6,355,789 2023 6R 555) *NON- 0 0 0 2023 AT HILLCREST 0 0 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024 TAVE *NON-SI: 0 0 679,479 89,012	0 0 0 2025	0 0 0 0 0 0 0 >2025	6,956,78 6,956,78 All Years  116,00 116,00 All Years  10,00 679,47
Item 446347 1 Totals: Project Total:  Fund  Item Number: 446365 1 Project Description: SIXT District: 01 County: POLK Type of Work: SIDEWAPRELIMINARY ENGINEERING / MANAGED BY (SU-STP, URBAN AREAS > 200K  Item 446365 1 Totals: Project Total:  Fund  Item Number: 446369 1 Project Description: DRAI District: 01 County: POLK Type of Work: DRAINAPRELIMINARY ENGINEERING / MANAGED BY FOLT DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT DRAIDH -STATE IN-HOUSE PRODUCT SUPPORT DDR -DISTRICT DEDICATED REVENUE  DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FOOT DDR -DISTRICT DEDICATED REVENUE	O O O O O O O O O O O O O O O O O O O	601,000 601,000 2021 SOF AVE G SV 1: .200 HAVEN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 V TO US 17 (S  0 0 0 2022 CT ON SR 17 / ngth: .200  58,825 10,609	6,355,789 6,355,789 2023 SR 555) *NON- 0 0 2023 AT HILLCREST 0 0	0 0 0 2024 SIS* LRTP 2-5 116,000 116,000 2024 TAVE *NON-SI:	0 0 0 2025	0 0 0 >2025	116,00 116,00 116,00

Item Number: 446452 1 Project Description: BOO			ALK SEGMEN	TS @ BOONE	MIDDLE SCHO	OL *NON-SIS	LRTP 2-5	
District: 01 County: POLK Type of Work: SIDEWA		: .100						
PRELIMINARY ENGINEERING / MANAGED BY I				5 000				5.000
LF -LOCAL FUNDS SU -STP. URBAN AREAS > 200K	0	0	0	5,000	0	0	0	5,000
	U	o <sub>l</sub>	U	370,000	U	U U	U U	370,000
CONSTRUCTION / MANAGED BY FDOT LF -LOCAL FUNDS	0	0	0	0	0	5,720	0	5,720
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	238,646	0	238,646
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	0	211,742	0	211,742
Item 446452 1 Totals:	0	0	0	375,000	0	456,108	0	831,108
Project Total:	0	0	0	375,000	0	456,108	0	831,108
				,		100,100		
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Itam Number: 446535 4 Project Description: CD 5	44 EDOM 42ND S	TDEET NIM TO	OCTU OT NIM/	*NIONI CIC* I D	TD 2 F			
Item Number: 446535 1 Project Description: SR 5 District: 01 County: POLK Type of Work: SIDEWA			261H 51 NW	"NON-515" LR	IP 2-5			
PRELIMINARY ENGINEERING / MANAGED BY I		1. 1.119						
SU -STP, URBAN AREAS > 200K	0	0	0	0	256,000	0	0	256,000
Item 446535 1 Totals:	0	0	0	0	256,000	0	0	256,000
Project Total:	0	0	0	0	256,000	0	0	256,000
112,250 10 1111					,			,
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446549 1 Project Description: COM	BEE ACADEMY -	SRTS *NON-SI	S* LRTP 2-5					
District: 01 County: POLK Type of Work: SIDEWA								
PRELIMINARY ENGINEERING / MANAGED BY I			SION					
SR2T -SAFE ROUTES - TRANSFER	0	0	0	0	97,358	0	0	97,358
Item 446549 1 Totals:	0	0	0	0	97,358	0	0	97,358
Project Total:	0	0	0	0	97,358	0	0	97,358
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
ruiu	<2021	2021	2022	2023	2024	2023	>2023	All Tears
Item Number: 446560 1 Project Description: 12TH	ST SIDEWAI K E	DOM MELBOLI	DNE AVE TO S	MITH PD *NO	NLQIQ* I PTD 2	-5		
District: 01 County: POLK Type of Work: SIDEWA			INITE AVE TO C	JWITTING ING	IV OIG EIVII 2			
PRELIMINARY ENGINEERING / MANAGED BY I		200						
LF -LOCAL FUNDS	0	0	0	5,000	0	0	0	5,000
SU -STP, URBAN AREAS > 200K	0	0	0	281,000	0	0	0	281,000
CONSTRUCTION / MANAGED BY FDOT	-							
LF -LOCAL FUNDS	0	0	0	0	0	5,000	0	5,000
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	870,505	0	870,505
Item 446560 1 Totals:	0	0	0	286,000	0	875,505	0	1,161,505
Project Total:	0	0	0	286,000	0	875,505	0	1,161,505
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
1 4.14	(202)	2021	2022	2020	2021	2020	7 2020	7.11. 1.04.10
Item Number: 446561 1 Project Description: SR 6	59 (COMBEE RD)	FROM US 92 (	MEMORIAL BL	VD) TO MORG	SAN COMBEE	RD *NON-SIS*	LRTP 2-5	
District: 01 County: POLK Type of Work: SIDEWA	LK Project Length	: 1.008						
PRELIMINARY ENGINEERING / MANAGED BY I								
SU -STP, URBAN AREAS > 200K	0	0	416,000	0	0	0	0	416,000
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	674,925	0	0	674,925
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	438,088	0	0	438,088
Item 446561 1 Totals:	0	0	416,000	0	1,113,013	0	0	1,529,013
Project Total:	0	0	416,000	U	1,113,013	0	0	1,529,013
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446689 1 Project Description: W LA				AS TO FERRY	ST *NON-SIS	* LRTP 4-9		
District: 01 County: POLK Type of Work: RAIL SA	FETY PROJECT I	Project Length:	.481					
RAILROAD & UTILITIES / MANAGED BY FDOT		405.000				0.1		105.000
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	185,602	0	0	0	0	0	185,602
Item 446689 1 Totals:	0	185,602	0	0	0	0	0	185,602
Project Total:	0	185,602	0	0	0	0	0	185,602
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Fund  Item Number: 446690 1 Project Description: LINC					2024	2025	>2025	All Years
	OLN AVE FROM	EAST ST TO A	ST *NON-SIS*		2024	2025	>2025	All Years

RAILROAD & UTILITIES / MANAGED BY FDOT RHH -RAIL HIGHWAY X-INGS - HAZARD	0	209,890	0	0	0	0	0	209,890
Item 446690 1 Totals:	0	209,890	0	0	0	0	0	209,890
Project Total:	0	209,890	0	0	0	0	0	209,890
	0004	0004	0000	2000	0004	0005	0005	All Varia
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446814 1 Project Description: US 9	8 PED PLAZA FRO	OM N FL AVE A	T W 4TH ST T	O W 5TH ST *	NON-SIS* LRT	P 4-9		
District: 01 County: POLK Type of Work: PEDEST	ΓRIAN SAFETY IM	PROVEMENT P	Project Length:	.912				
PRELIMINARY ENGINEERING / MANAGED BY I			454.0001				0.1	151 000
SU -STP, URBAN AREAS > 200K CONSTRUCTION / MANAGED BY FDOT	0	0	151,000	0	0	0	0	151,000
SU -STP, URBAN AREAS > 200K	0	0	0	0	377,596	0	0	377,596
Item 446814 1 Totals:	0	0	151,000	0	377,596	0	0	528,596
Project Total:	0	0	151,000	0	377,596	0	0	528,596
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
rund	<2021	2021	2022	2023	2024	2025	>2025	All Tears
		TU	RNPIKE					
Item Number: 428972 1 Project Description: PAIN	IT BRIDGES - POI	K PKWY(16024	I9 160250 160	251 160252 16	50253 160254)	*SIS* LRTP 4-	9	
District: 01 County: POLK Type of Work: BRIDGE					33200,100204)	CIO EIXII 4-	-	
PRELIMINARY ENGINEERING / MANAGED BY I								
PKYR -TURNPIKE RENEWAL & REPLACEMENT	296,483	0	74,000	0	0	0	0	370,483
RAILROAD & UTILITIES / MANAGED BY FDOT	290,403	0	74,000	o <sub>1</sub>	9	9	9	370,403
PKYR -TURNPIKE RENEWAL &					T			
REPLACEMENT	11,700	0	6,000	360,000	0	0	0	377,700
CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT	80,827	0	0	0	0	0	0	80,827
PKYR -TURNPIKE RENEWAL &	00,027			0				00,027
REPLACEMENT	285	0	0	5,435,712	0	0	0	5,435,997
Item 428972 1 Totals:	389,295	0	80,000	5,795,712	0	0	0	6,265,007
Project Total:	389,295	0	80,000	5,795,712	0	0	0	6,265,007
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
							>2025	All Years
Item Number: 431123 1 Project Description: PAIN	IT BRIDGES - POL	_K PARKWAY (N	NUMBERS 160				>2025	All Years
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE	IT BRIDGES - POL : - PAINTING Proje	_K PARKWAY (N	NUMBERS 160				>2025	All Years
Item Number: 431123 1 Project Description: PAIN	IT BRIDGES - POL : - PAINTING Proje	_K PARKWAY (N	NUMBERS 160				> <b>2025</b>	
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT	IT BRIDGES - POL : - PAINTING Proje FDOT	LK PARKWAY (Nect Length: 10.70	NUMBERS 160	0257, 160258,	164507) *SIS* L	_RTP 4-9		
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	IT BRIDGES - POLE - PAINTING Proje FDOT 260,279 745,994	LK PARKWAY (Note Length: 10.70	NUMBERS 160 08 0	0257, 160258,	0 0	O 0	0	260,279 745,994
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT	IT BRIDGES - POL - PAINTING Proje FDOT 260,279	LK PARKWAY (Nect Length: 10.70	NUMBERS 160 08	0257, 160258,	164507) *SIS* L	RTP 4-9	0	260,279 745,994
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:	T BRIDGES - POLE - PAINTING Proje FDOT 260,279 745,994 1,006,273	LK PARKWAY (Note Length: 10.70	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0	O 0	0	260,279 745,994
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	T BRIDGES - POLE - PAINTING Proje FDOT 260,279 745,994 1,006,273 IT BRIDGES - POLE	LK PARKWAY (Note Length: 10.70	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0	O 0	0	260,279 745,994
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY	T BRIDGES - POLE - PAINTING Project FDOT 260,279 745,994 1,006,273  IT BRIDGES - POLE - PAINTING Project FDOT	LK PARKWAY (Nect Length: 10.70  0  0  0  LK PARKWAY (10.70)	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0	0 0 0 0	0 0 0	0	260,279 745,994 <b>1,006,273</b>
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT	IT BRIDGES - POLE - PAINTING Proje FDOT 260,279 745,994 1,006,273 IT BRIDGES - POLE - PAINTING Proje	LK PARKWAY (Note Length: 10.70	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0 0 0	O 0	0	260,279 745,994 <b>1,006,273</b>
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT	T BRIDGES - POLE - PAINTING Project FDOT 260,279 745,994 1,006,273 TBRIDGES - POLE - PAINTING Project FDOT 159,807	LK PARKWAY (Nect Length: 10.70  O  O  O  K PARKWAY (1  tot Length: 1.632	NUMBERS 160 08 0 0 0 0 160267 & 1602	0257, 160258, 0 0 0 0 268) *SIS* LRT	0 0 0 0 P 4-9	0 0 0	0 0	260,279 745,994 <b>1,006,273</b>
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT	T BRIDGES - POLE - PAINTING Project FDOT 260,279 745,994 1,006,273  IT BRIDGES - POLE - PAINTING Project FDOT	LK PARKWAY (Nect Length: 10.70  0  0  0  LK PARKWAY (10.70)	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0	0 0 0 0	0 0 0	0	260,279 745,994 <b>1,006,273</b>
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT	T BRIDGES - POLE - PAINTING Proje FDOT 260,279 745,994 1,006,273 T BRIDGES - POLE - PAINTING Proje FDOT 159,807 4,196 0	LK PARKWAY (Note Length: 10.70	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 268) *SIS* LRTI 0 0 1,725,353	0 0 0 P 4-9 0 0	0 0 0 0	0   0   0   0   0	260,279 745,994 <b>1,006,273</b> 194,807 4,196
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY IPKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:	T BRIDGES - POLE - PAINTING Proje FDOT 260,279 1,006,273 1T BRIDGES - POLE - PAINTING Proje FDOT 159,807 4,196 0 164,003	LK PARKWAY (Note Length: 10.70	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 268) *SIS* LRTI 0 1,725,353 1,725,353	0 0 0 P 4-9 0 0 0 0 0	0 0 0 0	0   0   0   0   0   0   0   0   0   0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT	T BRIDGES - POLE - PAINTING Proje FDOT 260,279 745,994 1,006,273 T BRIDGES - POLE - PAINTING Proje FDOT 159,807 4,196 0	LK PARKWAY (Note Length: 10.70	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 268) *SIS* LRTI 0 0 1,725,353	0 0 0 P 4-9 0 0	0 0 0 0	0   0   0   0   0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY IPKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:	T BRIDGES - POLE - PAINTING Proje FDOT 260,279 1,006,273 1T BRIDGES - POLE - PAINTING Proje FDOT 159,807 4,196 0 164,003	LK PARKWAY (Note Length: 10.70	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 268) *SIS* LRTI 0 1,725,353 1,725,353	0 0 0 P 4-9 0 0 0 0 0	0 0 0 0	0   0   0   0   0   0   0   0   0   0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:	T BRIDGES - POLE - PAINTING Project FDOT 260,279 745,994 1,006,273 T BRIDGES - POLE - PAINTING Project FDOT 159,807 4,196 0 164,003 1,170,276	LK PARKWAY (Nect Length: 10.70  O  O  O  LK PARKWAY (1  cct Length: 1.632  O  O  O  O  O  O  O  O  O  O  O  O  O	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 0 1,725,353 1,725,353	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:  Fund  Item Number: 436520 1 Project Description: RESI	IT BRIDGES - POLE - PAINTING Project FDOT	LK PARKWAY (Nect Length: 10.70  O  O  LK PARKWAY (1  Length: 1.632  O  O  O  O  C  C  O  O  O  O  O  O  O	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 0 1,725,353 1,725,353	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals: Project Total:  Fund  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURI	T BRIDGES - POLE - PAINTING Project FDOT	LK PARKWAY (Nect Length: 10.70  O  O  LK PARKWAY (1  Length: 1.632  O  O  O  O  C  C  O  O  O  O  O  O  O	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 0 1,725,353 1,725,353	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:  Fund  Item Number: 436520 1 Project Description: RESI	T BRIDGES - POLE - PAINTING Project FDOT	LK PARKWAY (Nect Length: 10.70  O  O  LK PARKWAY (1  Length: 1.632  O  O  O  O  C  C  O  O  O  O  O  O  O	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 0 1,725,353 1,725,353	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0   0   0   0   0   0   0   0   0   0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629 All Years
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:  Fund  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURI PRELIMINARY ENGINEERING / MANAGED BY IPOPERIOR TOTALS:  FUND  TOTAL OUTSIDE TOTALS:  PROJECT TOTALS:	T BRIDGES - POLE - PAINTING Project FDOT 260,279 745,994 1,006,273 T BRIDGES - POLE - PAINTING Project FDOT 159,807 0 164,003 1,170,276 2021 URFACE POLK PFACING Project Lef FDOT 386,054	UK PARKWAY (Note Length: 10.70  O	NUMBERS 160 00 0 160267 & 1602 2 35,000 0 35,000 2022 IS* LRTP 4-9	0257, 160258, 0 0 0 0 0268) *SIS* LRTI 0 1,725,353 1,725,353 1,725,353	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 >2025	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629 All Years
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:  Fund  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURF PRELIMINARY ENGINEERING / MANAGED BY IPOPENTIALS:  PRELIMINARY ENGINEERING / MANAGED BY IPOPENTIALS:  PRELIMINARY ENGINEERING / MANAGED BY IPOPENTIALS: PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT	T BRIDGES - POLE - PAINTING Project FDOT	LK PARKWAY (Nect Length: 10.70  O  O  O  EX PARKWAY (1 text Length: 1.632  O  O  O  O  C  C  C  C  C  C  C  C  C	NUMBERS 160 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0257, 160258, 0 0 0 0 268) *SIS* LRT 0 1,725,353 1,725,353 1,725,353	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629 All Years
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:  Fund  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURF PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURF PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT RIGHT OF WAY / MANAGED BY FDOT	T BRIDGES - POLE - PAINTING Project FDOT	O CONTROL OF CONTROL O	NUMBERS 160 00 0 160267 & 1602 2 35,000 35,000 35,000 2022 IS* LRTP 4-9	0257, 160258, 0 0 0 0 0 268) *SIS* LRT 0 1,725,353 1,725,353 1,725,353 2023 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 >2025	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629 All Years 386,054 3,131,125
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:  Fund  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURF PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item Vall 12 Totals:  PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  RIGHT OF WAY / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT RIGHT OF WAY / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT	T BRIDGES - POLE - PAINTING Project FDOT 260,279 745,994 1,006,273 T BRIDGES - POLE - PAINTING Project FDOT 159,807 0 164,003 1,170,276 2021 URFACE POLK PFACING Project Lef FDOT 386,054	UK PARKWAY (Note Length: 10.70  O	NUMBERS 160 00 0 160267 & 1602 2 35,000 0 35,000 2022 IS* LRTP 4-9	0257, 160258, 0 0 0 0 0268) *SIS* LRTI 0 1,725,353 1,725,353 1,725,353	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 >2025	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629
Item Number: 431123 1 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY -TOTAL OUTSIDE YEARS CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS  Item 431123 1 Totals:  Item Number: 431123 2 Project Description: PAIN District: 01 County: POLK Type of Work: BRIDGE PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE RENEWAL & REPLACEMENT  Item 431123 2 Totals:  Project Total:  Fund  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURF PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT  Item Number: 436520 1 Project Description: RESI District: 01 County: POLK Type of Work: RESURF PKYI -TURNPIKE IMPROVEMENT PKYR -TURNPIKE RENEWAL & REPLACEMENT RIGHT OF WAY / MANAGED BY FDOT	T BRIDGES - POLE - PAINTING Project FDOT	O CONTROL OF CONTROL O	NUMBERS 160 00 0 160267 & 1602 2 35,000 35,000 35,000 2022 IS* LRTP 4-9	0257, 160258, 0 0 0 0 0 268) *SIS* LRT 0 1,725,353 1,725,353 1,725,353 2023 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 >2025	260,279 745,994 1,006,273 194,807 4,196 1,725,353 1,924,356 2,930,629 All Years 386,054 3,131,125

PKYI -TURNPIKE IMPROVEMENT	90,971	0	0	0	0	0	0	90,971
PKYR -TURNPIKE RENEWAL & REPLACEMENT	13,779,471	0	0	0	0	0	0	13,779,471
Item 436520 1 Totals:	18,056,141	5,000	0	0	0	0	0	18,061,141
Project Total:	21,003,814	5,000	0	0	0	0	0	21,008,814

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437300 3 Project Description: SUN			ONS *SIS* LR	TP 1-3				
District: 01 County: POLK Type of Work: TOLL PL	AZA Project Lengt	th: 1.380						
OPERATIONS / MANAGED BY FDOT								
PKYO -TURNPIKE TOLL COLLECTION/OPER.	1,540,074	765,000	765,000	765,000	765,000	765,000	3,825,000	9,190,074
	1,540,074	765,000	705,000	705,000	765,000	705,000	3,823,000	9,190,074
CAPITAL / MANAGED BY FDOT								
PKYO -TURNPIKE TOLL COLLECTION/OPER.	202,940	100,000	100,000	100,000	100,000	100,000	500,000	1,202,940
Item 437300 3 Totals:	1,743,014	865.000	865,000	865,000	865,000	865,000	4,325,000	10,393,014
	, -,-	,	,	,	,	,	,,	-,,-
Item Number: 437300 4 Project Description: SUN	TRAX CONNECTE	D/ALITOMATE	D VEHICLE T	EST FACILITY	' *SIS*   RTP 1	.3		
District: 01 County: POLK Type of Work: MISCEL					OIG LITTI			
P D & E / MANAGED BY FDOT	LY II TE OCC CONTO	110011011110	Joor Longin. Th	000				
PKYI -TURNPIKE IMPROVEMENT	851,360	0	0	0	0	0	0	851,360
PRELIMINARY ENGINEERING / MANAGED BY			- 1			-1		,,,,,
PKYI -TURNPIKE IMPROVEMENT	19,166,441	0	01	0	0	0	0	19,166,441
RIGHT OF WAY / MANAGED BY FDOT	10,100,111		- 1				- 1	,,
PKYI -TURNPIKE IMPROVEMENT	4,142,100	0	01	0	0	0	0	4,142,100
RAILROAD & UTILITIES / MANAGED BY FDOT	1,112,100	•	•			٩	<u> </u>	.,2,.00
PKYI -TURNPIKE IMPROVEMENT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT	1,000	<u> </u>	<u> </u>			<u> </u>	<u> </u>	1,000
PKYI -TURNPIKE IMPROVEMENT	160,271,235	0	0	0	0	0	0	160,271,235
CAPITAL / MANAGED BY FDOT	100,271,200	<u> </u>	<u> </u>		٥	<u> </u>	٩	100,271,200
PKYI -TURNPIKE IMPROVEMENT	0	0	1,755,000	0	0	0	0	1.755.000
Item 437300 4 Totals:	184,432,136	0	1,755,000	0	0	0	0	186,187,136
item 437300 4 Totals.	104,432,130		1,733,000	<u> </u>		<u> </u>		100,107,130
Item Number: 437300 7 Project Description: SUN	TDAY CONNECTE	D/ALITOMATE	D VEHICLE TI	EST EACH ITV	/ DUASE TM/	) *CIC*   DTD 4	2	
, ,					- PHASE TWO	J SIS LRIP I	-3	
District: 01 County: POLK Type of Work: MISCEL		RUCTION PIO	ject Length: 1.	380				
PRELIMINARY ENGINEERING / MANAGED BY I PKYI -TURNPIKE IMPROVEMENT	1,500	0	2,428,106	0	0	0	0	2,429,606
	1,500	9	2,420,100	U	U	U	Ч	2,429,000
CONSTRUCTION / MANAGED BY FDOT	0	0	01	1 001	0	0	22 470 477	20 170 550
PKYI -TURNPIKE IMPROVEMENT	0	0	0	1,081	0	0	32,178,477	
	0 1,500	0	0 <b>2,428,106</b>	1,081 <b>1,081</b>	0	0	32,178,477 <b>32,178,477</b>	
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:	1,500	0	2,428,106	1,081	0	0	32,178,477	
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN	1,500	<b>0</b> D/AUTOMATE	<b>2,428,106</b> ED VEHICLE TI	1,081 EST FACILITY	0	0	32,178,477	
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN  District: 01 County: POLK Type of Work: TRAFFIG	1,500	<b>0</b> D/AUTOMATE	<b>2,428,106</b> ED VEHICLE TI	1,081 EST FACILITY	0	0	32,178,477	
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN  District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT	1,500 TRAX CONNECTE C MANAGEMENT	0 D/AUTOMATE CENTERS Pro	2,428,106 D VEHICLE TI ject Length: .00	1,081 EST FACILITY	O OPERATIONS	0 S*NON-SIS* L	32,178,477 RTP 1-3	34,609,164
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN  District: 01 County: POLK Type of Work: TRAFFIG  OPERATIONS / MANAGED BY FDOT  PKM1 -TURNPIKE TOLL MAINTENANCE	1,500	<b>0</b> D/AUTOMATE	<b>2,428,106</b> ED VEHICLE TI	1,081 EST FACILITY	0	0	32,178,477	34,609,164
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN  District: 01 County: POLK Type of Work: TRAFFIG  OPERATIONS / MANAGED BY FDOT  PKM1 -TURNPIKE TOLL MAINTENANCE  CAPITAL / MANAGED BY FDOT	1,500 TRAX CONNECTE C MANAGEMENT  1,500,000	0 ED/AUTOMATE CENTERS Pro 2,500,000	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000	1,081 EST FACILITY 00 4,500,000	OPERATIONS	0 S*NON-SIS* L	32,178,477 RTP 1-3	34,609,164 12,000,000
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN District: 01 County: POLK Type of Work: TRAFFIG OPERATIONS / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT	1,500 TRAX CONNECTE C MANAGEMENT  1,500,000  1,000	D/AUTOMATE CENTERS Pro 2,500,000	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000	1,081 EST FACILITY 00 4,500,000	OPERATIONS 0	0 5 *NON-SIS* L 0	32,178,477 RTP 1-3	34,609,164 12,000,000 1,000
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN  District: 01 County: POLK Type of Work: TRAFFIG  OPERATIONS / MANAGED BY FDOT  PKM1 -TURNPIKE TOLL MAINTENANCE  CAPITAL / MANAGED BY FDOT	1,500 TRAX CONNECTE C MANAGEMENT  1,500,000	0 ED/AUTOMATE CENTERS Pro 2,500,000	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000	1,081 EST FACILITY 00 4,500,000	OPERATIONS	0 S*NON-SIS* L	32,178,477 RTP 1-3	34,609,164 12,000,000 1,000
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT  Item 437300 8 Totals:	1,500 TRAX CONNECTE C MANAGEMENT  1,500,000  1,000  1,501,000	0 ED/AUTOMATE CENTERS Pro 2,500,000 0 2,500,000	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000	1,081 EST FACILITY 00 4,500,000 0 4,500,000	OPERATIONS  0  0  0  0	0 S*NON-SIS* L	32,178,477 RTP 1-3	34,609,164 12,000,000 1,000
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIC OPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN'	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,000  1,501,000  TRAX VISUAL BAF	0 ED/AUTOMATE CENTERS Pro 2,500,000 0 2,500,000 RRIER FROM I	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000	1,081 EST FACILITY 00 4,500,000 0 4,500,000 SR570) *SIS*	OPERATIONS  0  0  0  0	0 S*NON-SIS* L	32,178,477 RTP 1-3	34,609,164 12,000,000 1,000
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE  CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL	1,500 TRAX CONNECTE C MANAGEMENT  1,500,000  1,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST	0 ED/AUTOMATE CENTERS Pro 2,500,000 0 2,500,000 RRIER FROM I	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000	1,081 EST FACILITY 00 4,500,000 0 4,500,000 SR570) *SIS*	OPERATIONS  0  0  0  0	0 S*NON-SIS* L	32,178,477 RTP 1-3	34,609,164 12,000,000 1,000
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST	D/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000  0 3,500,000  POLK PKWY (9) ject Length: 1.30	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380	OPERATIONS  O  O  LRTP 1-3	0 S*NON-SIS* L 0 0	32,178,477  RTP 1-3  0  0  0	12,000,000 1,000 12,001,000
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT	1,500 TRAX CONNECTE C MANAGEMENT  1,500,000  1,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST	0 ED/AUTOMATE CENTERS Pro 2,500,000 0 2,500,000 RRIER FROM I	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000	1,081 EST FACILITY 00 4,500,000 0 4,500,000 SR570) *SIS*	OPERATIONS  O  O  LRTP 1-3	0 S*NON-SIS* L	32,178,477 RTP 1-3	12,000,000 1,000 12,001,000
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST	D/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro  683,914	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000 POLK PKWY (spect Length: 1.3	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380	OPERATIONS  O  O  LRTP 1-3	0 S*NON-SIS* L 0 0 0	32,178,477  RTP 1-3  0  0  0	12,000,000 1,000 12,001,000
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST  DOT  1,500  0	O ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000 POLK PKWY (spect Length: 1.3)	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0	0 OPERATIONS 0 0 LRTP 1-3 0	0 S*NON-SIS* L 0 0 0	32,178,477  RTP 1-3  0  0  0  0	12,000,000 1,000 12,001,000 685,414 6,248,125
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY IPKYI-TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT Item 437300 9 Totals:	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAF LANEOUS CONST  DOT  1,500  0  1,500	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  0 683,914	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000 POLK PKWY (3) ject Length: 1.3 0 6,248,125 6,248,125	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0  0  0	0 OPERATIONS 0 0 0 LRTP 1-3 0	0 S*NON-SIS* L 0 0 0	32,178,477  RTP 1-3  0  0  0  0  0	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST  DOT  1,500  0	O ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000 POLK PKWY (spect Length: 1.3)	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0	0 OPERATIONS 0 0 LRTP 1-3 0	0 S*NON-SIS* L 0 0 0	32,178,477  RTP 1-3  0  0  0  0	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIC OPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY IPKYI-TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAF LANEOUS CONST  DOT  1,500  268,019,060	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  0 683,914 4,048,914	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000 POLK PKWY (3) ject Length: 1.3 0 6,248,125 6,248,125 14,796,231	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0  0  5,366,081	0 OPERATIONS 0 0 0 LRTP 1-3 0 0 865,000	0 S*NON-SIS* L 0 0 0 0	32,178,477  RTP 1-3  0  0  0  0  36,503,477	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539 330,463,763
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY IPKYI-TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT Item 437300 9 Totals:	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAF LANEOUS CONST  DOT  1,500  0  1,500	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  0 683,914	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000 0 3,500,000 POLK PKWY (3) ject Length: 1.3 0 6,248,125 6,248,125	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0  0  0	0 OPERATIONS 0 0 0 LRTP 1-3 0	0 S*NON-SIS* L 0 0 0	32,178,477  RTP 1-3  0  0  0  0  0	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE  CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST  DOT  1,500  268,019,060  <2021	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914 4,048,914  2021	2,428,106 ED VEHICLE TI ject Length: .00 3,500,000  3,500,000  POLK PKWY (3 ject Length: 1.3 6,248,125 6,248,125 14,796,231	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0  5,366,081	0 OPERATIONS 0 0 0 LRTP 1-3 0 865,000	0 S*NON-SIS* L 0 0 0 0	32,178,477  RTP 1-3  0  0  0  0  36,503,477	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539 330,463,763
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY IPKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:  Fund  Item Number: 438018 1 Project Description: WIDIT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST FDOT  1,500  268,019,060  <2021  EN POLK PKWY F	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  4,048,914  2021  ROM MP 18 To	2,428,106  ED VEHICLE TI ject Length: .00  3,500,000  3,500,000  POLK PKWY (3 ject Length: 1.3 6,248,125  14,796,231  2022  O MP 22, 2 TO	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0  5,366,081	0 OPERATIONS 0 0 0 LRTP 1-3 0 865,000	0 S*NON-SIS* L 0 0 0 0	32,178,477  RTP 1-3  0  0  0  0  36,503,477	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539 330,463,763
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE  CAPITAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:  Fund  Item Number: 438018 1 Project Description: WIDE District: 01 County: POLK Type of Work: ADD LAI	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST FDOT  1,500  268,019,060  <2021  EN POLK PKWY F	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  4,048,914  2021  ROM MP 18 To	2,428,106  ED VEHICLE TI ject Length: .00  3,500,000  3,500,000  POLK PKWY (3 ject Length: 1.3 6,248,125  14,796,231  2022  O MP 22, 2 TO	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0  5,366,081	0 OPERATIONS 0 0 0 LRTP 1-3 0 865,000	0 S*NON-SIS* L 0 0 0 0	32,178,477  RTP 1-3  0  0  0  0  36,503,477	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539 330,463,763
PKYI -TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI -TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT  Item 437300 9 Totals: Project Total:  Fund  Item Number: 438018 1 Project Description: WIDI District: 01 County: POLK Type of Work: ADD LAI P D & E / MANAGED BY FDOT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST FDOT  1,500  268,019,060  C 2021  EN POLK PKWY F NES & RECONST	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914 4,048,914  2021  ROM MP 18 TO RUCT Project L	2,428,106  ED VEHICLE TI ject Length: .00  3,500,000  0  3,500,000  POLK PKWY (9)  iject Length: 1.3  0  6,248,125  6,248,125  14,796,231  2022  O MP 22, 2 TO Length: 3.954	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR670) *SIS* 380  0  0  5,366,081  2023	0 OPERATIONS 0 0 0 0 LRTP 1-3 0 865,000 2024 S* LRTP 4-9	0 S*NON-SIS* L 0 0 0 0 865,000	32,178,477  RTP 1-3  0  0  0  36,503,477  >2025	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539 330,463,763
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 9 Totals: Project Total:  Fund  Item Number: 438018 1 Project Description: WIDI District: 01 County: POLK Type of Work: ADD LAI P D & E / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST FDOT  1,500  268,019,060  EN POLK PKWY F NES & RECONSTE  414,541	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  4,048,914  2021  ROM MP 18 To	2,428,106  ED VEHICLE TI ject Length: .00  3,500,000  3,500,000  POLK PKWY (3 ject Length: 1.3 6,248,125  14,796,231  2022  O MP 22, 2 TO	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR570) *SIS* 380  0  5,366,081	0 OPERATIONS 0 0 0 0 LRTP 1-3 0 865,000 2024 S* LRTP 4-9	0 S*NON-SIS* L 0 0 0 0	32,178,477  RTP 1-3  0  0  0  0  36,503,477	12,000,000 1,000 12,001,000 685,414 6,248,125 6,933,539 330,463,763
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:  Fund  Item Number: 438018 1 Project Description: WIDE District: 01 County: POLK Type of Work: ADD LAI P D & E / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT PRELIMINARY ENGINEERING / MANAGED BY INTERPRETATION: POLK Type of Work: ADD LAI P D & E / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT PRELIMINARY ENGINEERING / MANAGED BY INTERPRETATION   MANAGED BY INTERPRETA	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST  DOT  1,500  268,019,060  EN POLK PKWY F NES & RECONST  414,541  EDOT	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  0 683,914  4,048,914  2021  ROM MP 18 Ti RUCT Project L	2,428,106  D VEHICLE TI ject Length: .00  3,500,000  0  3,500,000  POLK PKWY (9 ject Length: 1.3 ject Length: 1.4 ject Length: 1.4 ject Length: 1.5 ject Length	1,081  EST FACILITY 00  4,500,000  4,500,000  6,4,500,000  SR570) *SIS* 380  0  0  5,366,081  2023  4 LANES *SIS	0 OPERATIONS 0 0 0 0 LRTP 1-3 0 0 865,000 2024 S* LRTP 4-9	0 S*NON-SIS* L 0 0 0 0 0 865,000	32,178,477  RTP 1-3  0  0  0  36,503,477  >2025	34,609,164  12,000,000  1,000  12,001,000  685,414  6,248,125 6,933,539 330,463,763  All Years
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:  Fund  Item Number: 438018 1 Project Description: WIDI District: 01 County: POLK Type of Work: ADD LAI P D & E / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  PRELIMINARY ENGINEERING / MANAGED BY POT PKYI-TURNPIKE IMPROVEMENT  PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST FDOT  1,500  268,019,060  EN POLK PKWY F NES & RECONSTE  414,541	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914 4,048,914  2021  ROM MP 18 TO RUCT Project L	2,428,106  ED VEHICLE TI ject Length: .00  3,500,000  0  3,500,000  POLK PKWY (9)  iject Length: 1.3  0  6,248,125  6,248,125  14,796,231  2022  O MP 22, 2 TO Length: 3.954	1,081  EST FACILITY 00  4,500,000  0  4,500,000  SR670) *SIS* 380  0  0  5,366,081  2023	0 OPERATIONS 0 0 0 0 LRTP 1-3 0 865,000 2024 S* LRTP 4-9	0 S*NON-SIS* L 0 0 0 0 0 865,000	32,178,477  RTP 1-3  0  0  0  36,503,477  >2025	34,609,164  12,000,000  1,000  12,001,000  685,414  6,248,125 6,933,539 330,463,763  All Years
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY IPKYI-TURNPIKE IMPROVEMENT CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:  Fund  Item Number: 438018 1 Project Description: WIDE District: 01 County: POLK Type of Work: ADD LAI P D & E / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT PRELIMINARY ENGINEERING / MANAGED BY IPKYI-TURNPIKE IMPROVEMENT PRELIMINARY ENGINEERING / MANAGED BY IPKYI-TURNPIKE IMPROVEMENT PRELIMINARY ENGINEERING / MANAGED BY IPKYI-TURNPIKE IMPROVEMENT RIGHT OF WAY / MANAGED BY FDOT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAF LANEOUS CONST  -DOT  1,500  268,019,060  EN POLK PKWY F NES & RECONST  414,541  -DOT  5,794,297	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914 4,048,914  2021  ROM MP 18 TI RUCT Project L 0 0 0	2,428,106  ED VEHICLE TI ject Length: .00  3,500,000  0  3,500,000  POLK PKWY (3 ject Length: 1.3 ject Length: 1.4 ject Length: 1.4 ject Length: 1.5 ject Lengt	1,081  EST FACILITY 00  4,500,000  4,500,000  8R570) *SIS* 380  0  5,366,081  2023  0  0  0  0  0  0  0  0  0  0  0  0  0	0 OPERATIONS 0 0 0 0 0 LRTP 1-3 0 865,000 2024 S* LRTP 4-9 0	0 S*NON-SIS* L 0 0 0 0 0 865,000	32,178,477  RTP 1-3  0  0  0  36,503,477  >2025	34,609,164  12,000,000  1,000  12,001,000  685,414  6,248,125 6,933,539 330,463,763  All Years  414,541  5,794,297
PKYI-TURNPIKE IMPROVEMENT  Item 437300 7 Totals:  Item Number: 437300 8 Project Description: SUN' District: 01 County: POLK Type of Work: TRAFFIGOPERATIONS / MANAGED BY FDOT PKM1-TURNPIKE TOLL MAINTENANCE CAPITAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 8 Totals:  Item Number: 437300 9 Project Description: SUN' District: 01 County: POLK Type of Work: MISCEL PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT  CONSTRUCTION / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  Item 437300 9 Totals:  Project Total:  Fund  Item Number: 438018 1 Project Description: WIDI District: 01 County: POLK Type of Work: ADD LAI P D & E / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT  PRELIMINARY ENGINEERING / MANAGED BY POT PKYI-TURNPIKE IMPROVEMENT  PRELIMINARY ENGINEERING / MANAGED BY PKYI-TURNPIKE IMPROVEMENT	1,500  TRAX CONNECTE C MANAGEMENT  1,500,000  1,501,000  TRAX VISUAL BAR LANEOUS CONST  DOT  1,500  268,019,060  EN POLK PKWY F NES & RECONST  414,541  EDOT	0 ED/AUTOMATE CENTERS Pro 2,500,000  0 2,500,000  RRIER FROM I FRUCTION Pro 683,914  0 683,914  4,048,914  2021  ROM MP 18 Ti RUCT Project L	2,428,106  D VEHICLE TI ject Length: .00  3,500,000  0  3,500,000  POLK PKWY (9 ject Length: 1.3 ject Length: 1.4 ject Length: 1.4 ject Length: 1.5 ject Length	1,081  EST FACILITY 00  4,500,000  4,500,000  6,4,500,000  SR570) *SIS* 380  0  0  5,366,081  2023  4 LANES *SIS	0 OPERATIONS 0 0 0 0 0 LRTP 1-3 0 865,000 2024 S* LRTP 4-9 0	0 S*NON-SIS* L 0 0 0 0 0 865,000	32,178,477  RTP 1-3  0  0  0  36,503,477  >2025	32,179,558 34,609,164  12,000,000 1,000 1,000 12,001,000 685,414 6,248,125 6,933,539 330,463,763  All Years  414,541 5,794,297 3,065,637

ENVISIONMENTAL MANAGED BY FOOT  PORTY TURNINFIE MEROPY SERVINT  162,771  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PKYI -TURNPIKE IMPROVEMENT	3,753,496	0	0	0	0	0	0	3,753,496
REM TURNINGE IMPROVEMENT 162.771 0 0 0 0 0 0 0 0 0 0 165.77  REM TURNINGE IMPROVEMENT 1501 56.547.506 3.590.000 0 0 0 0 0 0 0 0 0 0 0 0 72.786.72  REM TURNINGE IMPROVEMENT 1501 56.547.506 3.590.000 0 0 0 0 0 0 0 0 0 72.786.72  REM TURNINGE IMPROVEMENT 1501 56.547.506 3.590.000 0 0 0 0 0 0 0 0 72.786.72  REM TURNINGE IMPROVEMENT 1501 56.525.722 3.090.000 0 0 0 0 0 0 0 72.786.72  REM TURNINGE IMPROVEMENT 1501 56.225.722 3.090.000 0 0 0 0 0 0 0 72.786.72  REM TURNINGE IMPROVEMENT 1501 56.225.722 3.090.000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		3,753,490	U U	U	U	u u	Ч	<u> </u>	3,753,490
DESIGN BUILD J MANAGED BY FOOT PRY-T TURNINKE MRYCYEMENT  SE 68,785,828  SE 788,248  SE 788,000  O O O O O O O O P.27,878,234  Frund  ■ 2021  2021  2021  2022  2023  2024  2025  ■ 2025  All Years  Frund  ■ 2021  2021  2021  2022  2023  2024  2025  ■ 2025  All Years  Hern Mulmer 44657 F Poylets Description: ALL ELZE TRONG TOLL LETT, CONVERSION - POLK PKWY (SR570) (MP O TO 18) 'SIS' LETT 1-3  DESCRIPTION AND ALL FLAZA TROSEL Length: 15,000  FREE MANAGED PK FOOT  FREE MANAGED PK FO		162 771	Ol	Ol	0	Ol	٥١	OI	162 771
PRM   TURNNING   IMPROVEMENT   6.6847,508   3.085,000   0   0   0   0   0   5.95,756, 20		102,771	U U	٥	U	u u	9	<u> </u>	102,77
		EG E47 E0G	2.050.000	0	0	0	0	0	E0 E07 E06
Fund   Gold   Fund   Gold		,- ,							<u> </u>
Fund		· · ·							<u> </u>
Item Number	Project Total:	80,229,822	3,050,000	- 0	- 0	0	0	0	83,279,822
District Of Course, POLK Type of Work TOLE PLAZA Project Length: 18.000	Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
District Of Course, POLK Type of Work TOLE PLAZA Project Length: 18.000				/EDOLON DO			10) +010+ 1 ===		
PRELIMINARY ENGINEERING / MANAGED BY FOOT  WATER INFORMATION   S. 274, 167   O O O O O O O O O O O O O O O O O O	, i			VERSION - PC	LK PKWY (SR	570) (MP 0 TO	18) *SIS* LRTI	P 1-3	
REVITIONPRICE IMPROVEMENT   5.274.167   0   0   0   0   0   0   5.274.167   REVITIONPRICE IMPROVEMENT   130.000   0   0   0   0   0   0   0   0			tn: 18.000						
RAILEGOA LUTILITIES / MANAGED BY FDOT  PROF. TURNIPRIE MPROVEMENT   183,000   0   0   0   0   0   0   0   0   0			0	0	0	0	0	0	F 074 167
PKY1-TURNPIKE IMPROVEMENT 130,000 0 0 0 0 0 0 0 0 130,000 CONSTRUCTION MANAGED BY FOOT PKY1-TURNPIKE IMPROVEMENT 21,775 51,225,338 16,780,000 0 0 0 0 0 0 73,431,28  Fund 321 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2021 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2024 2025 2025 All Years  Fund 3221 2022 2022 2023 2022 2023 2025 2025 All Years  Fund 3221 2022 2022 2022 2023 2025 2025 All Years  Fund 3221 2022 2022 2022 2022 2023 2025 2025 All Years  Fund 3221 2022 2022 2022 2022 2022 2022 2022		5,274,107	U U	٥	<u> </u>	<u> </u>	9	<u> </u>	5,274,107
CONSTRUCTION / MANAGED BY FDOT PRY/T-TURNPIKE IMPROVEMENT 21,775   51,225,338   16,780,000   0   0   0   0   0   0   73,431,28		420,000	01	01	0	0	0	01	420.000
PRYI-TURNPIKE IMPROVEMENT  IREM 440857 1 Totals: 5,425,942 51,225,338 16,780,000 0 0 0 0 0 0 73,431,28  Project Total: 5,425,942 51,225,338 16,780,000 0 0 0 0 0 0 73,431,28  Fund <a href="#"></a>		130,000	٩	٠	υ	٠	٠	<u> </u>	130,000
Item 440857   Totals:		04.775	F4 00F 000	10.700.000			0		00 007 440
Fund									
Fund		<u> </u>							
Item Number: 440897 2 Project Description: CENTRAL POLK PARKWAY - FROM POLK PRWY (SR 570) TO US 17 (SR 35) "SIS" LRTP 1-3   District Of County, POLK Type of Work NEW ROAD CONSTRUCTION Project Length: 6,000   PRELIMINARY ENGINEERING / MANAGED BY FDOT	Project Total:	5,425,942	51,225,338	16,780,000	0	0	0		73,431,280
Item Number: 440897 2 Project Description: CENTRAL POLK PARKWAY - FROM POLK PRWY (SR 570) TO US 17 (SR 35) "SIS" LRTP 1-3   District Of County, POLK Type of Work NEW ROAD CONSTRUCTION Project Length: 6,000   PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
District of County, POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 6.000 PRELIMINARY ENCINEERING / MANAGED BY PDOT EMT9-GAA EARMARKS FY 2019 6.341,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	runu	<b>\Z021</b>	2021	2022	2023	2024	2023	72023	All Icais
District of County, POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 6.000 PRELIMINARY ENCINEERING / MANAGED BY PDOT EMT9-GAA EARMARKS FY 2019 6.341,130 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Item Number: 440897 2 Project Description: CEN	TRAL POLK PAR	(WAY - FROM	POLK PKWY	(SR 570) TO U	S 17 (SR 35) *S	SIS* LRTP 1-3		
PRELIMINARY ENGINEERING / MANAGED BY PDOT  EM19 - GAA EARMARKS FY 2019	· · ·				(0.1.01.0)	()			
EMIS GAA EARMARKS FY 2019				g					
PKYI-TURNPIKE IMPROVEMENT	EM19 -GAA EARMARKS FY 2019		0	0	0	0	0	0	6,341,130
PKYI-TURNPIKE IMPROVEMENT						<del>- 1</del>			
RIGHT OF WAY / MANAGED BY FDOT EM19 - GAA EARMARKS FY 2019	PKED -2012 SB1998-TURNPIKE FEEDER RD	3,499,518	0	0	0	0	0	0	3,499,518
EMIS GAR EARMARKS FY 2019	PKYI -TURNPIKE IMPROVEMENT	4,894,889	0	200,000	0	0	0	0	5,094,889
PRYI-TURNPIKE IMPROVEMENT 3,615,377 6,633,519 4,829,170 306,904 0 0 0 15,384,97 RAILROAD & UTILITIES / MANAGED BY FDOT PRYI-TURNPIKE IMPROVEMENT 950,000 0 25,000,000 0 0 0 0 0 25,950,000 0 0 0 0 25,950,000 0 0 0 0 0 25,950,000 0 0 0 0 0 25,950,000 0 0 0 0 0 25,950,000 0 0 0 0 0 129,720,000 0 0 0 0 129,720,000 0 0 0 0 129,720,000 0 0 0 129,720,000 0 0 0 129,720,000 0 0 97,685,095 0 2,120,000 0 99,792,49 ENVIRONMENTAL / MANAGED BY FDOT PRYI-TURNPIKE IMPROVEMENT 7,395 0 0 0 97,685,095 0 2,120,000 0 99,792,49 ENVIRONMENTAL / MANAGED BY FDOT PRYI-TURNPIKE IMPROVEMENT 0 0 0 8,000,000 0 0 0 0 0 0 0 0 0 0 0 0	RIGHT OF WAY / MANAGED BY FDOT								
RAILROAD & UTILITIES /MANAGED BY FDOT PKY1**TURNPIKE IMPROVEMENT 950.000 0 25,000.000 0 0 0 0 0 0 25,950.00 0 0 0 0 0 0 25,950.00 0 0 0 0 0 0 0 25,950.00 0 0 0 0 0 0 0 0 0 25,950.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EM19 -GAA EARMARKS FY 2019	6,951,657	0	0	0	0	0	0	6,951,657
PKYI - TURNPIKE IMPROVEMENT   950,000   0   25,000,000   0   0   0   0   0   25,950,000	PKYI -TURNPIKE IMPROVEMENT	3,615,377	6,633,519	4,829,170	306,904	0	0	0	15,384,970
CONSTRUCTION / MANAGED BY FDOT PKBD - TURNPIKE MASTER BOND FUND 0 0 129,720,000 0 0 2,120,000 0 99,792,000 PKYI - TURNPIKE IMPROVEMENT 7,395 0 0 97,665,095 0 2,120,000 0 99,792,000 PKYI - TURNPIKE IMPROVEMENT 0 0 8,000,000    No	RAILROAD & UTILITIES / MANAGED BY FDOT								
PRED TURNPIKE MASTER BOND FUND 0 0 129,720,000 0 0 129,720,000 0 97,665,095 0 2,120,000 0 99,792,49 ENVI-TURNPIKE IMPROVEMENT 7,395 0 0 97,665,095 0 2,120,000 0 99,792,49 ENVIRONMENTAL / MANAGED BY FDOT PKYI-TURNPIKE IMPROVEMENT 0 0 8,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0	PKYI -TURNPIKE IMPROVEMENT	950,000	0	25,000,000	0	0	0	0	25,950,000
PRYI-TURNPIKE IMPROVEMENT 7,395 0 0 9,7665,095 0 2,120,000 0 99,792,49 ENVIRONMENTAL / MANAGED BY FDOT PRYI-TURNPIKE IMPROVEMENT 0 0 8,000,000 0 0 0 0 0 0 300,734,65  Item 440897 2 Totals: 26,259,966 6,633,519 38,029,170 227,691,999 0 2,120,000 0 300,734,65  Item Number: 440897 3 Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 *SIS* LRTP 1-3  District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3,000  PRELIMINARY ENGINEERING / MANAGED BY FDOT  EM19 -GAA EARMARKS FY 2019 115,404 0 0 0 0 0 0 0 0 0 0 0 115,404  PRYI-TURNPIKE IMPROVEMENT 261,400 6,757,365 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CONSTRUCTION / MANAGED BY FDOT								
ENVIRONMENTAL / MANAGED BY FDOT PKYI - TURNPIKE IMPROVEMENT 0 0 8,000,000 0 0 0 0 0 0 0 0 0 0 0 0 0	PKBD -TURNPIKE MASTER BOND FUND	0	0	0	129,720,000	0	0	0	129,720,000
PKYI - TURNPIKE IMPROVEMENT	PKYI -TURNPIKE IMPROVEMENT	7,395	0	0	97,665,095	0	2,120,000	0	99,792,490
Item Number: 440897 3 Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 *SIS* LRTP 1-3   District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   PRELIMINARY ENGINEERING / MANAGED BY FOOT	ENVIRONMENTAL / MANAGED BY FDOT								
District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   District: 01 County: Polk Type of Work: NEW ROAD CONSTRUCTION: New Road Road Road Road Road Road Road Road	PKYI -TURNPIKE IMPROVEMENT	0	0	8,000,000	0	0	0	0	8,000,000
District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   PRELIMINARY ENGINEERING / MANAGED BY FDOT	Item 440897 2 Totals:	26,259,966	6,633,519	38,029,170	227,691,999	0	2,120,000	0	300,734,654
District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000   PRELIMINARY ENGINEERING / MANAGED BY FDOT									
PRELIMINARY ENGINEERING / MANAGED BY FDOT EM19 - GAA EARMARKS FY 2019	Item Number: 440897 3 Project Description: CEN	TRAL POLK PARK	WAY - FROM	US 17 (SR 35	TO SR 60 *SI	S* LRTP 1-3			
EM19 - GAA EARMARKS FY 2019	District: 01 County: POLK Type of Work: NEW RC	OAD CONSTRUCT	ΓΙΟΝ Project Le	ength: 3.000					
PKYI-TURNPIKE IMPROVEMENT 261,400 6,757,365 0 0 0 0 0 0 0 7,018,76  RIGHT OF WAY / MANAGED BY FDOT  EM19 - GAA EARMARKS FY 2019 39,910 0 0 0 0 0 0 0 0 39,91  RAILROAD & UTILITIES / MANAGED BY FDOT  PKYI-TURNPIKE IMPROVEMENT 7,677 0 0 0 600,000 12,933,427 0 0 0 13,541,10  RAILROAD & UTILITIES / MANAGED BY FDOT  PKYI-TURNPIKE IMPROVEMENT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PRELIMINARY ENGINEERING / MANAGED BY I	FDOT	·						
RIGHT OF WAY / MANAGED BY FDOT EM19 - GAA EARMARKS FY 2019 39,910 0 0 0 0 0 0 0 39,91 PKYI - TURNPIKE IMPROVEMENT 7,677 0 0 0 600,000 12,933,427 0 0 13,541,10 RAILROAD & UTILITIES / MANAGED BY FDOT PKYI - TURNPIKE IMPROVEMENT 0 0 0 200,000 0 0 0 200,000  CONSTRUCTION / MANAGED BY FDOT PKBD - TURNPIKE MASTER BOND FUND 0 0 0 0 0 96,630,317 0 96,630,317 PKYI - TURNPIKE MASTER BOND FUND 0 0 0 0 0 15,361,724 2,160,000 17,522,15 ENVIRONMENTAL / MANAGED BY FDOT PKYI - TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 3,200,000 REM 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65  Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3  District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000 PD & E / MANAGED BY FDOT EM19 - GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 1,551,89 PKYI - TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 1,981,79 PKYI - TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 1,981,79 PKYI - TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 0 0 0 1,981,79 Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	EM19 -GAA EARMARKS FY 2019	115,404	0	0	0	0	0	0	115,404
EM19 -GAA EARMARKS FY 2019 39,910 0 0 0 0 0 0 0 0 39,91 PKYI -TURNPIKE IMPROVEMENT 7,677 0 0 0 600,000 12,933,427 0 0 0 13,541,10 RAILROAD & UTILITIES / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 0 0 0 200,000 0 0 0 0 0 200,000 CONSTRUCTION / MANAGED BY FDOT PKBD -TURNPIKE IMPROVEMENT 429 0 0 0 0 0 0 96,630,317 0 96,630,317 PKYI -TURNPIKE IMPROVEMENT 429 0 0 0 0 0 0 15,361,724 2,160,000 17,522,15 ENVIRONMENTAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 3,200,000 Item 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65  Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3 District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000 P D & E / MANAGED BY FDOT EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,89 PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 0 429,879 Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 0 1,981,754 Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	PKYI -TURNPIKE IMPROVEMENT	261,400	6,757,365	0	0	0	0	0	7,018,765
EM19 -GAA EARMARKS FY 2019 39,910 0 0 0 0 0 0 0 0 39,91 PKYI -TURNPIKE IMPROVEMENT 7,677 0 0 0 600,000 12,933,427 0 0 0 13,541,10 RAILROAD & UTILITIES / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 0 0 0 200,000 0 0 0 0 0 200,000 CONSTRUCTION / MANAGED BY FDOT PKBD -TURNPIKE IMPROVEMENT 429 0 0 0 0 0 0 96,630,317 0 96,630,317 PKYI -TURNPIKE IMPROVEMENT 429 0 0 0 0 0 0 15,361,724 2,160,000 17,522,15 ENVIRONMENTAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 3,200,000 Item 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65  Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3 District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000 P D & E / MANAGED BY FDOT EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,89 PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 0 429,879 Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 0 1,981,754 Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	RIGHT OF WAY / MANAGED BY FDOT								
RAILROAD & UTILITIES / MANAGED BY FDOT PKYI - TURNPIKE IMPROVEMENT 0 0 0 0 200,000 0 0 0 200,000  CONSTRUCTION / MANAGED BY FDOT PKBD - TURNPIKE MASTER BOND FUND 0 0 0 0 0 96,630,317 0 96,630,31 PKYI - TURNPIKE IMPROVEMENT 429 0 0 0 0 0 15,361,724 2,160,000 17,522,15  ENVIRONMENTAL / MANAGED BY FDOT PKYI - TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 0 3,200,000  Item 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65  Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3  District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000 P D & E / MANAGED BY FDOT  EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,89 PKYI - TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,88  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	EM19 -GAA EARMARKS FY 2019	39,910	0	0	0	0	0	0	39,910
PKYI - TURNPIKE IMPROVEMENT   0 0 0 0 200,000 0 0 0 0 200,000   0 0 0 200,000   0 0 0 200,000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PKYI -TURNPIKE IMPROVEMENT	7,677	0	0	600,000	12,933,427	0	0	13,541,104
PKYI - TURNPIKE IMPROVEMENT   0 0 0 0 200,000 0 0 0 0 200,000   0 0 0 200,000   0 0 0 200,000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RAILROAD & UTILITIES / MANAGED BY FDOT					-			
PKBD -TURNPIKE MASTER BOND FUND 0 0 0 0 0 96,630,317 0 96,630,317 PKYI -TURNPIKE IMPROVEMENT 429 0 0 0 0 0 15,361,724 2,160,000 17,522,15 ENVIRONMENTAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 0 3,200,000 Item 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65  Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3  District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000 P D & E / MANAGED BY FDOT EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 1,551,899 PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,89  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	PKYI -TURNPIKE IMPROVEMENT	0	0	0	200,000	0	0	0	200,000
PKBD -TURNPIKE MASTER BOND FUND 0 0 0 0 0 96,630,317 0 96,630,317 PKYI -TURNPIKE IMPROVEMENT 429 0 0 0 0 0 15,361,724 2,160,000 17,522,15 ENVIRONMENTAL / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 0 3,200,000 Item 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65  Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3  District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000 P D & E / MANAGED BY FDOT EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 1,551,899 PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,89  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT 429 0 0 0 0 0 15,361,724 2,160,000 17,522,15   ENVIRONMENTAL / MANAGED BY FDOT   PKYI -TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 0 3,200,000   Item 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65    Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3    District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000   P D & E / MANAGED BY FDOT   EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,89   PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 0 429,89    Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 0 1,981,79   Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	PKBD -TURNPIKE MASTER BOND FUND	0	0	0	0	0	96,630,317	0	96,630,317
ENVIRONMENTAL / MANAGED BY FDOT PKYI - TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 3,200,000  Item 440897 3 Totals: 424,820 6,757,365 0 800,000 16,133,427 111,992,041 2,160,000 138,267,65  Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3  District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000 P D & E / MANAGED BY FDOT EM19 - GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,89 PKYI - TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,89  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	PKYI -TURNPIKE IMPROVEMENT	429	0	0	0	0	15,361,724	2,160,000	17,522,153
PKYI -TURNPIKE IMPROVEMENT 0 0 0 0 0 3,200,000 0 0 3,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1,200,000 1 1 1 1,200,000 1 1 1 1,200,000 1 1 1 1,200,000 1 1 1 1,200,000 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ENVIRONMENTAL / MANAGED BY FDOT								-
Item 440897 3 Totals:       424,820       6,757,365       0       800,000       16,133,427       111,992,041       2,160,000       138,267,65         Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3         District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000         P D & E / MANAGED BY FDOT         EM19 -GAA EARMARKS FY 2019       1,551,899       0       0       0       0       0       0       0       1,551,899         PKYI -TURNPIKE IMPROVEMENT       129,896       300,000       0       0       0       0       0       0       0       429,89         Item 440897 4 Totals:       1,681,795       300,000       0       0       0       0       0       0       1,981,79         Project Total:       29,020,025       13,690,884       38,029,170       228,491,999       16,133,427       114,112,041       2,160,000       441,637,54	PKYI -TURNPIKE IMPROVEMENT	0	0	0	0	3,200,000	0	0	3,200,000
District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000  P D & E / MANAGED BY FDOT  EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,899  PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,899  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	Item 440897 3 Totals:	424,820	6,757,365	0	800,000		111,992,041	2,160,000	138,267,653
District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000  P D & E / MANAGED BY FDOT  EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,899  PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,899  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54									
P D & E / MANAGED BY FDOT  EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,899  PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,899  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	Item Number: 440897 4 Project Description: PD&I	E CENTRAL POL	K PARKWAY -	US 17(SR35)	TO SR60 *NON	-SIS* LRTP 1-	3		
P D & E / MANAGED BY FDOT  EM19 -GAA EARMARKS FY 2019 1,551,899 0 0 0 0 0 0 0 0 0 1,551,899  PKYI -TURNPIKE IMPROVEMENT 129,896 300,000 0 0 0 0 0 0 0 429,899  Item 440897 4 Totals: 1,681,795 300,000 0 0 0 0 0 0 0 1,981,79  Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	District: 01 County: POLK Type of Work: PD&E/E	MO STUDY Project	ct Length: 3.000	)					
PKYI - TURNPIKE IMPROVEMENT         129,896         300,000         0         0         0         0         0         0         429,898           Item 440897 4 Totals:         1,681,795         300,000         0         0         0         0         0         0         0         1,981,79           Project Total:         29,020,025         13,690,884         38,029,170         228,491,999         16,133,427         114,112,041         2,160,000         441,637,54	P D & E / MANAGED BY FDOT								
Item 440897 4 Totals:       1,681,795       300,000       0	EM19 -GAA EARMARKS FY 2019	1,551,899	0	0	0	0	0	0	1,551,899
Project Total: 29,020,025 13,690,884 38,029,170 228,491,999 16,133,427 114,112,041 2,160,000 441,637,54	PKYI -TURNPIKE IMPROVEMENT	129,896	300,000	0	0	0	0	0	429,896
	Item 440897 4 Totals:	1,681,795	300,000	0	0			0	1,981,795
Fund <2021 2021 2022 2023 2024 2025 >2025 All Years	Project Total:	29,020,025	13,690,884	38,029,170	228,491,999	16,133,427	114,112,041	2,160,000	441,637,546
Fund <2021 2021 2022 2023 2024 2025 >2025 All Years									
	Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years

		TRANSPORT	ATION PLANN	IING				
Item Number: 439313 3 Project Description: POL District: 01 County: POLK Type of Work: TRANS				P *NON-SIS*	LRTP 1-3			
PLANNING / MANAGED BY POLK CO, A POLIT								
PL -METRO PLAN (85% FA; 15% OTHER)	0	696,853	696,853	0	0	0	0	
Item 439313 3 Totals:	: 0	696,853	696,853	0	0	0	0	1,393,706
Item Number: 439313 4 Project Description: POL District: 01 County: POLK Type of Work: TRANS				P *NON-SIS*	LRTP 1-3			
PLANNING / POLK CO, A POLITICAL SUBDIVIS		,	<u> </u>					
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	696,853	696,853	0	0	1,393,706
Item 439313 4 Totals:	: 0	0	0	696,853	696,853	0	0	1,393,706
Item Number: 439313 5 Project Description: POL District: 01 County: POLK Type of Work: TRANS				P *NON-SIS*	LRTP 1-3			
PLANNING / POLK CO, A POLITICAL SUBDIVIS		THITO I TOJOULE	origanooo					
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	0	696,853	0	696,853
Item 439313 5 Totals:	. 0	0	0	0	0	696,853	0	696,853
Project Total:	3,064,972	696,853	696,853	696,853	696,853	696,853	0	6,549,237
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
		MAIN	TENANCE					
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 408248 1 Project Description: POL		,		INT INTERSTA	ATE SYSTEM *:	SIS* LRTP 1-	3	
District: 01 County: POLK Type of Work: ROUTIN		Project Length:	.000					
BRDG/RDWY/CONTRACT MAINT / MANAGED		40,000	40,000	46.000	40,000	0		4 004 000
D -UNRESTRICTED STATE PRIMARY  Item 408248 1 Totals:	4,200,996 : <b>4,200,996</b>	16,000 <b>16,000</b>	16,000 <b>16,000</b>	16,000 <b>16,000</b>	16,000 <b>16,000</b>	0	0	
Project Totals	· · ·	16,000	16,000	16,000	16,000	0	0	4,264,996
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	.,	-,	.,	.,			, . ,
Fund								
1 dilu	<2021	2021	2022	2023	2024	2025	>2025	All Years
							>2025	All Years
Item Number: 408249 1 Project Description: POL	.K CO (PRIMARY) F	ROADWAY & B	RIDGE MAINT				>2025	All Years
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN	.K CO (PRIMARY) F NE MAINTENANCE	ROADWAY & B	RIDGE MAINT				>2025	All Years
Item Number: 408249 1 Project Description: POL	.K CO (PRIMARY) F NE MAINTENANCE	ROADWAY & B	RIDGE MAINT				<b>&gt;2025</b>	
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED	K CO (PRIMARY) F NE MAINTENANCE BY FDOT 83,253,761	ROADWAY & B Project Length	RIDGE MAINT	PRIMARY SYS	STEM *NON-SI	S* LRTP 1-3		
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY	K CO (PRIMARY) F NE MAINTENANCE BY FDOT 83,253,761 : 83,253,761	ROADWAY & B Project Length: 3,000,000	RIDGE MAINT .000 3,000,000	9RIMARY SYS	3,000,000	S* LRTP 1-3	0	95,253,761
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:	K CO (PRIMARY) FINE MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761	ROADWAY & B Project Length: 3,000,000 3,000,000 3,000,000	3,000,000 3,000,000 3,000,000 3,000,000	3,000,000 3,000,000 3,000,000	3,000,000 3,000,000 3,000,000	S* LRTP 1-3	0 0 0	95,253,761 95,253,761
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY Item 408249 1 Totals:	K CO (PRIMARY) F NE MAINTENANCE BY FDOT 83,253,761 : 83,253,761	ROADWAY & B Project Length: 3,000,000	3,000,000 3,000,000	3,000,000 3,000,000	3,000,000 3,000,000	S* LRTP 1-3	0	95,253,761 <b>95,253,761</b>
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:	K CO (PRIMARY) FINE MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761	3,000,000 3,000,000 3,000,000 3,000,000	3,000,000 3,000,000 3,000,000 3,000,000 2022	3,000,000 3,000,000 3,000,000 2023	3,000,000 3,000,000 3,000,000	S* LRTP 1-3	0 0 0	95,253,761 95,253,761
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:	K CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761 2021 K COUNTY HIGHWARD	3,000,000 3,000,000 3,000,000 3,000,000 2021	3,000,000 3,000,000 3,000,000 3,000,000 2022 *NON-SIS* LF	3,000,000 3,000,000 3,000,000 2023	3,000,000 3,000,000 3,000,000	S* LRTP 1-3	0 0 0	95,253,761 95,253,761
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  <2021  LK COUNTY HIGHWAN ME MAINTENANCE	3,000,000 3,000,000 3,000,000 3,000,000 2021	3,000,000 3,000,000 3,000,000 3,000,000 2022 *NON-SIS* LF	3,000,000 3,000,000 3,000,000 2023	3,000,000 3,000,000 3,000,000	S* LRTP 1-3	0 0 0	95,253,761 95,253,761
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  <2021  LK COUNTY HIGHWAN ME MAINTENANCE	3,000,000 3,000,000 3,000,000 3,000,000 2021	3,000,000 3,000,000 3,000,000 3,000,000 2022 *NON-SIS* LF	3,000,000 3,000,000 3,000,000 2023	3,000,000 3,000,000 3,000,000	S* LRTP 1-3	0 0 0	95,253,761 95,253,761 95,253,761 All Years
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D-UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED	K CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  <2021  K COUNTY HIGHWANE MAINTENANCE BY FDOT 312,828 BY POLK CO A PO	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0  LITICAL SUBD	*NON-SIS* LF	3,000,000 3,000,000 3,000,000 2023 RTP 1-3	3,000,000 3,000,000 2024 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 > <b>2025</b>	95,253,761 95,253,761 95,253,761 All Years
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY	K CO (PRIMARY) FINE MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  <2021  K COUNTY HIGHWANE MAINTENANCE BY FDOT 312,828 BY POLK CO A PO 1,976,980	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  VAY LIGHTING Project Length: 0  LITICAL SUBD 544,232	*NON-SIS* LF	3,000,000 3,000,000 3,000,000 2023 RTP 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	95,253,761 95,253,761 95,253,761 All Years 312,828
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals:  Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE	K CO (PRIMARY) FINE MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  <2021  K COUNTY HIGHWANE MAINTENANCE BY FDOT 312,828 BY POLK CO A PO 1,976,980 1,612,861	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 5444,232 0	*NON-SIS* LF	3,000,000 3,000,000 3,000,000 2023 RTP 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals:  Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals:	K CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  42021  K COUNTY HIGHWAN NE MAINTENANCE BY FDOT 312,828 BY POLK CO A PO 1,976,980 1,612,861 3,902,669	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  VAY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232	*NON-SIS* LF .000  *VISION 560,553 0 560,553	3,000,000 3,000,000 3,000,000 2023 RTP 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861 6,179,501
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals:  Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE	K CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  42021  K COUNTY HIGHWAN NE MAINTENANCE BY FDOT 312,828 BY POLK CO A PO 1,976,980 1,612,861 3,902,669	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 5444,232 0	*NON-SIS* LF	3,000,000 3,000,000 3,000,000 2023 RTP 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals:  Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals:	K CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761  42021  K COUNTY HIGHWAN NE MAINTENANCE BY FDOT 312,828 BY POLK CO A PO 1,976,980 1,612,861 3,902,669	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  VAY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232	*NON-SIS* LF .000  *VISION 560,553 0 560,553	3,000,000 3,000,000 3,000,000 2023 RTP 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861 6,179,501
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 84,2	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232 544,232	*NON-SIS* LF .000  *NON-SIS* LF .000  *VISION 560,553 560,553 560,553	3,000,000 3,000,000 3,000,000 2023 RTP 1-3 0 577,364 577,364 577,364	3,000,000 3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861 6,179,501 6,179,501
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:  Fund  Item Number: 413553 1 Project Description: AUB	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 84,2	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232 544,232 AY LIGHTING:	*NON-SIS* LR	3,000,000 3,000,000 3,000,000 2023 RTP 1-3 0 577,364 577,364 577,364	3,000,000 3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861 6,179,501 6,179,501
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:  Fund  Item Number: 413553 1 Project Description: AUB District: 01 County: POLK Type of Work: ROUTIN District: 01 County: POLK Type of Work: ROUTIN	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT  83,253,761  83,253,761  83,253,761  42021  LK COUNTY HIGHWAN ME MAINTENANCE BY FDOT  312,828  BY POLK CO A PO  1,976,980  1,612,861  3,902,669  42021  BURNDALE HIGHWAN ME MAINTENANCE BURNDALE HIGHWAN ME MAINTENANCE	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232 544,232 AY LIGHTING: Project Length:	*NON-SIS* LR	3,000,000 3,000,000 3,000,000 2023 RTP 1-3 0 577,364 577,364 577,364	3,000,000 3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861 6,179,501 6,179,501
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:  Fund  Item Number: 413553 1 Project Description: AUB	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT  83,253,761  83,253,761  83,253,761  42021  LK COUNTY HIGHWAN ME MAINTENANCE BY FDOT  312,828  BY POLK CO A PO  1,976,980  1,612,861  3,902,669  42021  BURNDALE HIGHWAN ME MAINTENANCE BURNDALE HIGHWAN ME MAINTENANCE	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232 544,232 AY LIGHTING: Project Length:	*NON-SIS* LR	3,000,000 3,000,000 3,000,000 2023 RTP 1-3 0 577,364 577,364 577,364	3,000,000 3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861 6,179,501 6,179,501 All Years
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:  Fund  Item Number: 413553 1 Project Description: AUB District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 84,2	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232 2021  AY LIGHTING Project Length:	*NON-SIS* LR	3,000,000 3,000,000 2023 RTP 1-3 0 577,364 0 577,364 2023 RTP 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years  312,828 4,253,812 1,612,861 6,179,501 6,179,501 All Years
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:  Fund  Item Number: 413553 1 Project Description: AUE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY	LK CO (PRIMARY) FOUND RESERVE MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 84,2021 84,2021 84,2021 84,207 84,207 84,207 84,207 84,207 84,207 84,207 84,207 84,207 84,207	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232 2021  AY LIGHTING Project Length: AY LIGHTING Project Length:	*NON-SIS* LR	3,000,000 3,000,000 2023 2023 27P 1-3 0 577,364 0 577,364 2023 27P 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	95,253,761 95,253,761 95,253,761 All Years  312,828 4,253,812 1,612,861 6,179,501 6,179,501 All Years
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:  Fund  Item Number: 413553 1 Project Description: AUE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item State Stat	LK CO (PRIMARY) FOUND RESERVE MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 84,2021 84,2021 84,2021 84,207 84,207 84,207 84,207 84,207 84,207 84,207 84,207 84,207 84,207	ROADWAY & B Project Length: 3,000,000 3,000,000 2021  /AY LIGHTING Project Length: 0 LITICAL SUBD 544,232 0 544,232 2021  AY LIGHTING Project Length: AY LIGHTING Project Length:	*NON-SIS* LR	3,000,000 3,000,000 2023 2023 27P 1-3 0 577,364 0 577,364 2023 27P 1-3	3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	95,253,761 95,253,761 95,253,761 All Years  312,828 4,253,812 1,612,861 6,179,501 All Years  614,801 442,107
Item Number: 408249 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY  Item 408249 1 Totals: Project Total:  Fund  Item Number: 412583 1 Project Description: POL District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 412583 1 Totals: Project Total:  Fund  Item Number: 413553 1 Project Description: AUE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED	LK CO (PRIMARY) FOR MAINTENANCE BY FDOT 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 83,253,761 84,2021 84,2021 84,2021 84,2021 84,2021 84,2021 84,2021 84,2021 84,207	ROADWAY & B Project Length:  3,000,000  3,000,000  2021  /AY LIGHTING Project Length:  0  LITICAL SUBD 544,232  0  544,232  544,232  AY LIGHTING Project Length:  AY LIGHTING Project Length:  0  577,786  0	*NON-SIS* LF *1.000  **NON-SIS* LR *1.000  **NON-SIS* LR *1.000	3,000,000 3,000,000 3,000,000 2023 2023	3,000,000 3,000,000 3,000,000 2024 0 594,683 0 594,683 594,683 2024	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 >2025	95,253,761 95,253,761 95,253,761 All Years 312,828 4,253,812 1,612,861 6,179,501 All Years 614,801 442,107 132,439 1,189,347

Fund	<2021	2021	2022	2023	2024	2025		>2025		All Years
runa	<2021	2021	2022	2023	2024	2025		>2025		All fears
Item Number: 413554 1 Project Description: BAR	TOW HIGHWAY L	IGHTING *NON	-SIS* LRTP 1-	3						
District: 01 County: POLK Type of Work: ROUTIN	E MAINTENANCE	Project Length:	.000							
BRDG/RDWY/CONTRACT MAINT / MANAGED E										
D -UNRESTRICTED STATE PRIMARY	220,258	58,070	59,811	61,605	63,453		0		0	463,197
DDR -DISTRICT DEDICATED REVENUE	383,927	0	0	0	0		0		0	383,927
BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE	223,521	0	0	0	0		0		0	223,521
Item 413554 1 Totals:	827,706	58,070	59,811	61,605	63,453		0		0	1,070,645
Project Total:	827,706	58,070	59,811	61,605	63,453		0		0	1,070,645
		·								
Fund	<2021	2021	2022	2023	2024	2025		>2025	T	All Years
Item Number: 413555 1 Project Description: DAVE				P 1-3						
District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED B			.000							
D -UNRESTRICTED STATE PRIMARY	20.081	5,402	5,564	5,731	5,903		0		0	42.681
DDR -DISTRICT DEDICATED REVENUE	48,829	0	0	0	0		0		0	48,829
BRDG/RDWY/CONTRACT MAINT / MANAGED E									_	<u>, , , , , , , , , , , , , , , , , , , </u>
DDR -DISTRICT DEDICATED REVENUE	12,376	0	0	0	0		0		0	12,376
Item 413555 1 Totals:	81,286	5,402	5,564	5,731	5,903		0		0	103,886
Project Total:	81,286	5,402	5,564	5,731	5,903		0		0	103,886
										A11.V
Fund	<2021	2021	2022	2023	2024	2025		>2025		All Years
Item Number: 413556 1 Project Description: DUNI			CIC* I DTD 1							
District: 01 County: POLK Type of Work: ROUTIN				,						
BRDG/RDWY/CONTRACT MAINT / MANAGED E		- 1 Tojoot Longui.	.000							
DDR -DISTRICT DEDICATED REVENUE	37,212	0	0	0	0		0		0	37,212
BRDG/RDWY/CONTRACT MAINT / MANAGED E	Y TOWN OF DU	NDEE								
D -UNRESTRICTED STATE PRIMARY	95,376	25,659	26,429	27,221	28,038		0		0	202,723
DDR -DISTRICT DEDICATED REVENUE	136,670	0	0	0	0		0		0	136,670
Item 413556 1 Totals:	260 260									
	269,258	25,659	26,429	27,221	28,038		0		0	376,605
Project Total:	269,258	25,659 25,659	26,429 26,429	27,221 27,221	28,038 28,038		0		0	376,605 376,605
					· ·	2025			_	· .
Project Total:	269,258	25,659	26,429	27,221	28,038	2025			_	376,605
Project Total:	269,258 <2021	25,659	26,429	27,221	28,038	2025			_	376,605
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE	25,659  2021  AY LIGHTING *N  E Project Length:	26,429  2022  ON-SIS* LRTF	27,221	28,038	2025			_	376,605
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E	269,258  <2021  E LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL	25,659  2021  AY LIGHTING *N E Project Length: E LAKE	26,429 2022 ON-SIS* LRTF	27,221	28,038	2025	0	>2025	0	376,605 All Years
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICTED STATE PRIMARY	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL 62,246	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746	26,429  2022  ON-SIS* LRTF .000	27,221 2023 2 1-3	28,038 2024 18,298	2025	0	>2025	0	376,605 All Years
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE OF CITY OF EAGL 62,246 104,245	25,659  2021  AY LIGHTING *N E Project Length: E LAKE	26,429 2022 ON-SIS* LRTF	27,221	28,038	2025	0	>2025	0	376,605 All Years
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICTED STATE PRIMARY DDR-DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0	26,429  2022  ON-SIS* LRTF .000  17,248  0	27,221 2023 2 1-3 17,766 0	28,038 2024 18,298 0	2025	0 0	>2025	0	376,605  Ali Years  132,304 104,245
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE OF CITY OF EAGL 62,246 104,245	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746	26,429  2022  ON-SIS* LRTF .000	27,221 2023 2 1-3	28,038 2024 18,298	2025	0	>2025	0	376,605  Ali Years  132,304 104,245 26,807
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0	26,429  2022  ON-SIS* LRTF .000  17,248  0  0	27,221 2023 2 1-3 17,766 0	28,038 2024 18,298 0	2025	0 0	>2025	0 0	376,605  All Years  132,304 104,245 26,807 263,356
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE Item 413557 1 Totals:	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 3Y FDOT 26,807 193,298	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746	26,429  2022  ION-SIS* LRTF .000  17,248 0 0 17,248	27,221  2023  2 1-3  17,766  0  17,766	28,038 2024 18,298 0 0 18,298	2025	0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE Item 413557 1 Totals:	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 3Y FDOT 26,807 193,298	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746	26,429  2022  ION-SIS* LRTF .000  17,248 0 0 17,248	27,221  2023  2 1-3  17,766  0  17,766	28,038 2024 18,298 0 0 18,298	2025	0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298 <2021	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746 2021	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  17,248	27,221  2023  2 1-3  17,766 0  17,766 17,766 2023	28,038 2024 18,298 0 0 18,298 18,298		0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FROS	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  ETPROOF HIGHW	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746 2021  VAY LIGHTING	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022	27,221  2023  2 1-3  17,766 0  17,766 17,766 2023	28,038 2024 18,298 0 0 18,298 18,298		0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals: Project Total:  Fund  Item Number: 413558 1 Project Description: FROS District: 01 County: POLK Type of Work: ROUTIN	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298 <2021  STPROOF HIGHV E MAINTENANCE	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746 2021  WAY LIGHTING E Project Length:	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022	27,221  2023  2 1-3  17,766 0  17,766 17,766 2023	28,038 2024 18,298 0 0 18,298 18,298		0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FROS	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298 <2021  STPROOF HIGHV E MAINTENANCE	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746 2021  WAY LIGHTING E Project Length:	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022	27,221  2023  2 1-3  17,766 0  17,766 17,766 2023	28,038 2024 18,298 0 0 18,298 18,298		0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245  26,807 263,356 263,356  All Years
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Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals: Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 104,245 3Y FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746 2021  WAY LIGHTING E Project Length: ETPROOF 18,637	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022  NON-SIS* LR	27,221  2023  17,766  0  17,766  17,766  2023  TP 1-3	28,038  2024  18,298 0 18,298 18,298 2024  20,364		0 0 0 0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245  26,807 263,356 263,356 All Years
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 16,746 16,746 2021  VAY LIGHTING E Project Length: ETPROOF 18,637 0	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248 17,248 17,248  2022  NON-SIS* LR .000  19,196 0  0	27,221  2023  17,766  0  17,766  17,766  2023  TP 1-3	28,038  2024  18,298 0 0 18,298 18,298 2024  20,364 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356 All Years  147,242 115,304
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE Item 413558 1 Totals:	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHW E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052 217,630	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 16,746 16,746 2021  WAY LIGHTING E Project Length: STPROOF 18,637 0 18,637	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022  NON-SIS* LR .000  19,196  0  19,196	27,221  2023  2 1-3  17,766  0  17,766  17,766  2023  TP 1-3  19,771  0  19,771	28,038  2024  18,298 0  18,298 18,298 2024  20,364 0 0 20,364		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356 All Years  147,242 115,304 33,052 295,598
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 16,746 16,746 2021  VAY LIGHTING E Project Length: ETPROOF 18,637 0	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248 17,248 17,248  2022  NON-SIS* LR .000  19,196 0  0	27,221  2023  17,766  0  17,766  17,766  2023  TP 1-3	28,038  2024  18,298 0 0 18,298 18,298 2024  20,364 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356 All Years  147,242 115,304 33,052 295,598
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED ED -UNRESTRICTED STATE PRIMARY  DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED ED DR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED ED -UNRESTRICTED STATE PRIMARY  DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED ED DR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED ED DR -DISTRICT DEDICATED REVENUE  Item 413558 1 Totals:  Project Total:	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052 217,630 217,630	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 16,746 16,746  2021  WAY LIGHTING E Project Length: STPROOF 18,637 0 18,637 18,637	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022  NON-SIS* LR .000  19,196  0  19,196  19,196  19,196	27,221  2023  17,766  0  17,766  17,766  2023  19,771  0  19,771  19,771	28,038  2024  18,298 0 18,298 18,298 2024  20,364 0 20,364 20,364	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356  All Years  147,242 115,304 33,052 295,598 295,598
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE Item 413558 1 Totals:	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHW E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052 217,630	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 16,746 16,746 2021  WAY LIGHTING E Project Length: STPROOF 18,637 0 18,637	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022  NON-SIS* LR .000  19,196  0  19,196	27,221  2023  2 1-3  17,766  0  17,766  17,766  2023  TP 1-3  19,771  0  19,771	28,038  2024  18,298 0  18,298 18,298 2024  20,364 0 0 20,364		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356 All Years  147,242 115,304 33,052 295,598
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FROST DISTRICT DEDICATED REVENUE  District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413558 1 Totals:  Project Total:	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052 217,630 217,630 <2021	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746  2021  WAY LIGHTING E Project Length: STPROOF 18,637 0 0 18,637 18,637	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  2022  NON-SIS* LR* .000  19,196  0  19,196  19,196  19,196  2022	27,221  2023  17,766  0  17,766  17,766  17,766  2023  19,771  0  19,771  19,771  2023	28,038  2024  18,298 0 18,298 18,298 2024  20,364 0 20,364 20,364	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356  All Years  147,242 115,304 33,052 295,598 295,598
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FROST DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413558 1 Totals:  Project Total:  Fund  Item Number: 413559 1 Project Description: FT M	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052 217,630 217,630  <2021  EADE HIGHWAY	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746  2021  WAY LIGHTING E Project Length: ETPROOF 18,637 0 18,637 18,637 LIGHTING *NO	26,429  2022  ON-SIS* LRTF .000  17,248  17,248  17,248  17,248  2022  NON-SIS* LRT .000  19,196  0  19,196  19,196  2022  N-SIS* LRTP 1	27,221  2023  17,766  0  17,766  17,766  17,766  2023  19,771  0  19,771  19,771  2023	28,038  2024  18,298 0 18,298 18,298 2024  20,364 0 20,364 20,364	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356  All Years  147,242 115,304 33,052 295,598 295,598
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FROST DISTRICT DEDICATED REVENUE  District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413558 1 Totals:  Project Total:	269,258  <2021  LE LAKE HIGHW/E MAINTENANCE BY CITY OF EAGL 104,245 3Y FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304 3Y FDOT 33,052 217,630 217,630  <2021  EADE HIGHWAY E MAINTENANCE EADE HIGHWAY E MAINTENANCE	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746  2021  WAY LIGHTING E Project Length: ETPROOF 18,637 0 18,637 18,637 LIGHTING *NO	26,429  2022  ON-SIS* LRTF .000  17,248  17,248  17,248  17,248  2022  NON-SIS* LRT .000  19,196  0  19,196  19,196  2022  N-SIS* LRTP 1	27,221  2023  17,766  0  17,766  17,766  17,766  2023  19,771  0  19,771  19,771  2023	28,038  2024  18,298 0 18,298 18,298 2024  20,364 0 20,364 20,364	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356  All Years  147,242 115,304 33,052 295,598 295,598
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals: Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413558 1 Totals: Project Total:  Fund  Item Number: 413559 1 Project Description: FT M District: 01 County: POLK Type of Work: ROUTIN	269,258  <2021  LE LAKE HIGHW/ E MAINTENANCE BY CITY OF EAGL 104,245 104,245 3Y FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHV E MAINTENANCE BY CITY OF FROS 69,274 115,304 3Y FDOT 33,052 217,630 217,630  <2021  EADE HIGHWAY E MAINTENANCE EADE HIGHWAY E MAINTENANCE	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 0 16,746 16,746  2021  WAY LIGHTING E Project Length: ETPROOF 18,637 0 18,637 18,637 LIGHTING *NO	26,429  2022  ON-SIS* LRTF .000  17,248  17,248  17,248  17,248  2022  NON-SIS* LRT .000  19,196  0  19,196  19,196  2022  N-SIS* LRTP 1	27,221  2023  17,766  0  17,766  17,766  17,766  2023  19,771  0  19,771  19,771  2023	28,038  2024  18,298 0 18,298 18,298 2024  20,364 0 20,364 20,364	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356 All Years  147,242 115,304 33,052 295,598 295,598 All Years
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals:  Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413558 1 Totals:  Project Total:  Fund  Item Number: 413559 1 Project Description: FT M District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  BRDG/RDWY/CONTRACT MAINT / MANAGED E	269,258  <2021  LE LAKE HIGHWA E MAINTENANCE BY CITY OF EAGL 62,246 104,245 BY FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHW E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052 217,630 217,630  <2021  EADE HIGHWAY E MAINTENANCE BY FDOT 38,150 BY FDOT 38,150 BY FOOT MEADE, BY FORT MEADE, BY FOR	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 16,746 16,746 16,746 2021  VAY LIGHTING E Project Length: ETPROOF 18,637 0 18,637 18,637 18,637 18,637  LIGHTING *NO E Project Length: O CITY OF	26,429  2022  ON-SIS* LRTF .000  17,248  0  17,248  17,248  17,248  2022  NON-SIS* LR 00  19,196 0  19,196 19,196 19,196  2022  N-SIS* LRTP 1 .000  0	27,221  2023  17,766  0  17,766  17,766  17,766  2023  19,771  0  19,771  19,771  2023  0	28,038  2024  18,298 0  18,298 18,298 2024  20,364 0 20,364 20,364 20,364 20,364	2025	0 0 0 0 0 0	>2025	0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356 All Years  147,242 115,304 33,052 295,598 295,598 All Years  All Years
Fund  Item Number: 413557 1 Project Description: EAGI District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413557 1 Totals: Project Total:  Fund  Item Number: 413558 1 Project Description: FRO: District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE Item 413558 1 Totals: Project Total:  Fund  Item Number: 413559 1 Project Description: FT M District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE  Item 413558 1 Totals: Project Total:  Fund	269,258  <2021  LE LAKE HIGHWAY E MAINTENANCE BY CITY OF EAGL 62,246 104,245 3Y FDOT 26,807 193,298 193,298  <2021  STPROOF HIGHW E MAINTENANCE BY CITY OF FROS 69,274 115,304 BY FDOT 33,052 217,630 217,630  EADE HIGHWAY E MAINTENANCE BY FDOT 38,150	25,659  2021  AY LIGHTING *N E Project Length: E LAKE 16,746 16,746 16,746 2021  VAY LIGHTING E Project Length: ETPROOF 18,637 0 18,637 18,637 18,637 18,637 18,637 18,637	26,429  2022  ION-SIS* LRTF .000  17,248 17,248 17,248 17,248 2022  NON-SIS* LR 00  19,196 0 19,196 19,196 2022  N-SIS* LRTP 1	27,221  2023  17,766  0  17,766  17,766  2023  TP 1-3  19,771  0  19,771  19,771  2023  -3	28,038  2024  18,298 0  18,298 18,298  2024  20,364 0 20,364 20,364 20,364	2025	0 0 0 0 0	>2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	376,605  All Years  132,304 104,245 26,807 263,356 263,356 All Years  147,242 115,304 33,052 295,598 295,598 All Years

Item 413559 1 Totals:	276,614	31,061	31,992	32,952	33,940		0		0	406,559
Project Total:	276,614	31,061	31,992	32,952	33,940		0		0	406,559
•	,				,					
Fund	<2021	2021	2022	2023	2024	2025		>2025		All Years
Item Number: 413560 1 Project Description: HAIN				P 1-3						
District: 01 County: POLK Type of Work: ROUTIN			: .000							
BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY	406.324	95,342	98,202	101.147	104,181		0		0	805,196
DDR -DISTRICT DEDICATED REVENUE	558,173	95,542	96,202	0	0		0		0	558,173
BRDG/RDWY/CONTRACT MAINT / MANAGED B		٩	٩	<u> </u>	<u> </u>		9		٧	330,173
DDR -DISTRICT DEDICATED REVENUE	132,722	0	0	0	0		0		0	132,722
Item 413560 1 Totals:	1.097.219	95,342	98,202	101.147	104,181		0		0	1,496,091
Project Total:	1,097,219	95,342	98,202	101,147	104,181		0		0	1,496,091
,	1,001,010			,	101,101				_	1,100,001
Fund	<2021	2021	2022	2023	2024	2025	Т	>2025	Т	All Years
Item Number: 413561 1 Project Description: LAKE	ALFRED HIGHV	VAY LIGHTING <sup>1</sup>	NON-SIS* LR	ΓP 1-3						
District: 01 County: POLK Type of Work: ROUTIN	E MAINTENANC	E Project Length	: .000							
BRDG/RDWY/CONTRACT MAINT / MANAGED E	BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	51,773	0	0	0	0		0		0	51,773
BRDG/RDWY/CONTRACT MAINT / MANAGED B										
D -UNRESTRICTED STATE PRIMARY	120,347	34,572	35,609	36,677	37,777		0		0	264,982
DDR -DISTRICT DEDICATED REVENUE	161,461	0	0	0	0		0		0	161,461
Item 413561 1 Totals:	333,581	34,572	35,609	36,677	37,777		0		0	478,216
Project Total:	333,581	34,572	35,609	36,677	37,777		0		0	478,216
Fund	<2021	2021	2022	2023	2024	2025		>2025		All Years
		/	0.04 . 5							
Item Number: 413562 1 Project Description: LAKE				-3						
District: 01 County: POLK Type of Work: ROUTIN		E Project Length	: .000							
BRDG/RDWY/CONTRACT MAINT / MANAGED E							0		0	500.000
DDR -DISTRICT DEDICATED REVENUE	502,209	0	0	0	0		0		0	502,209
BRDG/RDWY/CONTRACT MAINT / MANAGED E										
D -UNRESTRICTED STATE PRIMARY	1,530,997	402,975	415,060	427,508	440,331		0		0	3,216,871
DDR -DISTRICT DEDICATED REVENUE	2,037,630	0	0	0	0		0		0	2,037,630
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:	2,037,630 <b>4,070,836</b>	0 <b>402,975</b>	0 <b>415,060</b>	427,508	0 <b>440,331</b>		0 <b>0</b>		0 <b>0</b>	2,037,630 <b>5,756,710</b>
DDR -DISTRICT DEDICATED REVENUE	2,037,630	0	0	0	0		0		0	2,037,630
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:	2,037,630 4,070,836 4,070,836	402,975 402,975	415,060 415,060	427,508 427,508	440,331 440,331		0 <b>0</b>	>2025	0 <b>0</b>	2,037,630 5,756,710 5,756,710
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:	2,037,630 <b>4,070,836</b>	0 <b>402,975</b>	0 <b>415,060</b>	427,508	0 <b>440,331</b>		0 <b>0</b>	>2025	0 <b>0</b>	2,037,630 <b>5,756,710</b>
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund	2,037,630 4,070,836 4,070,836 <2021	0 402,975 402,975	0 415,060 415,060 2022	427,508 427,508 2023	440,331 440,331		0 <b>0</b>	>2025	0 <b>0</b>	2,037,630 5,756,710 5,756,710
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE	2,037,630 4,070,836 4,070,836 <2021	0 402,975 402,975 2021 /AY LIGHTING *	0 415,060 415,060 2022	427,508 427,508 2023	440,331 440,331		0 <b>0</b>	>2025	0 <b>0</b>	2,037,630 5,756,710 5,756,710
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN	2,037,630 4,070,836 4,070,836 <2021 : WALES HIGHW E MAINTENANC	0 402,975 402,975 2021 /AY LIGHTING *	0 415,060 415,060 2022	427,508 427,508 2023	440,331 440,331		0 <b>0</b>	>2025	0 <b>0</b>	2,037,630 5,756,710 5,756,710
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE	2,037,630 4,070,836 4,070,836 <2021 : WALES HIGHW E MAINTENANC BY FDOT	402,975 402,975 2021  /AY LIGHTING *I	0 415,060 415,060 2022 NON-SIS* LRT	0 427,508 427,508 2023	0 440,331 440,331 2024	2025	0	>2025	0	2,037,630 5,756,710 5,756,710 All Years
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE	2,037,630 4,070,836 4,070,836 <2021 : WALES HIGHW E MAINTENANC BY FDOT 163,420	402,975 402,975 2021  /AY LIGHTING *I E Project Length	0 415,060 415,060 2022	427,508 427,508 2023	440,331 440,331	2025	0 <b>0</b>	>2025	0 <b>0</b>	2,037,630 5,756,710 5,756,710 All Years
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E	2,037,630 4,070,836 4,070,836 <2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES	402,975 402,975 2021  VAY LIGHTING *I E Project Length  0 , CITY OF	0 415,060 415,060 2022 NON-SIS* LRT	0 427,508 427,508 2023 P 1-3	0 440,331 440,331 2024	2025	0 0	>2025	0	2,037,630 5,756,710 5,756,710 All Years
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY	2,037,630 4,070,836 4,070,836 <2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271	0 402,975 402,975 2021 AY LIGHTING *IE Project Length 0 , CITY OF 86,969	0 415,060 415,060 2022 NON-SIS* LRT::.000	0 427,508 427,508 2023 P 1-3	0 440,331 440,331 2024 0	2025	0 0	>2025	0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE	2,037,630 4,070,836 4,070,836 <2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899	0 402,975 402,975 2021 AY LIGHTING *IE Project Length 0, CITY OF 86,969 0	0 415,060 415,060 2022 NON-SIS* LRT : .000	0 427,508 427,508 2023 P 1-3	0 440,331 440,331 2024 0 95,032	2025	0	>2025	0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY	2,037,630 4,070,836 4,070,836 <2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271	0 402,975 402,975 2021 AY LIGHTING *IE Project Length 0 , CITY OF 86,969	0 415,060 415,060 2022 NON-SIS* LRT::.000	0 427,508 427,508 2023 P 1-3	0 440,331 440,331 2024 0	2025	0 0	>2025	0	2,037,630 5,756,710 5,756,710 All Years
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:	2,037,630 4,070,836 4,070,836 4,070,836 2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590	0 402,975 402,975 2021 AY LIGHTING *1 E Project Length 6, CITY OF 86,969 0 86,969	0 415,060 415,060 2022 NON-SIS* LRT : .000	0 427,508 427,508 2023 P 1-3	0 440,331 440,331 2024 0 95,032 0 95,032	2025	0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:	2,037,630 4,070,836 4,070,836 4,070,836 2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590	0 402,975 402,975 2021 AY LIGHTING *1 E Project Length 6, CITY OF 86,969 0 86,969	0 415,060 415,060 2022 NON-SIS* LRT : .000	0 427,508 427,508 2023 P 1-3	0 440,331 440,331 2024 0 95,032 0 95,032	2025	0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:  Project Total:	2,037,630 4,070,836 4,070,836 4,070,836 2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590	0 402,975 402,975 2021 AY LIGHTING *1 E Project Length 0, CITY OF 86,969 0 86,969 86,969	0 415,060 415,060 2022 NON-SIS* LRT .000 0 89,578 0 89,578 89,578	0 427,508 427,508 2023 P 1-3 0 92,264 0 92,264 92,264	0 440,331 440,331 2024 0 95,032 0 95,032 95,032	2025	0 0 0 0 0 0 0 0		0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433 1,384,433
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D-UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:  Project Total:	2,037,630 4,070,836 4,070,836 4,070,836 <2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590	0 402,975 402,975 2021 AY LIGHTING * E Project Length 0 , CITY OF 86,969 0 86,969 86,969 2021	0 415,060 415,060 2022 NON-SIS* LRT: .000 0 89,578 0 89,578 89,578	0 427,508 427,508 2023 P 1-3 0 92,264 0 92,264 92,264	0 440,331 440,331 2024 0 95,032 0 95,032 95,032	2025	0 0 0 0 0 0 0 0		0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433 1,384,433
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:  Project Total:	2,037,630 4,070,836 4,070,836 4,070,836 2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590	0 402,975 402,975 2021  /AY LIGHTING *I E Project Length  0 , CITY OF 86,969 0 86,969 2021  HWAY LIGHTING	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022	0 427,508 427,508 2023 P 1-3 0 92,264 0 92,264 92,264	0 440,331 440,331 2024 0 95,032 0 95,032 95,032	2025	0 0 0 0 0 0 0 0		0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433 1,384,433
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:  Project Total:  Fund  Item Number: 413564 1 Project Description: WINT	2,037,630 4,070,836 4,070,836 4,070,836 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 <2021	0 402,975 402,975 2021  /AY LIGHTING *I E Project Length  0 , CITY OF 86,969 0 86,969 2021  HWAY LIGHTING	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022	0 427,508 427,508 2023 P 1-3 0 92,264 0 92,264 92,264	0 440,331 440,331 2024 0 95,032 0 95,032 95,032	2025	0 0 0 0 0 0 0 0		0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433 1,384,433
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:  Project Total:  Fund  Item Number: 413564 1 Project Description: WINT District: 01 County: POLK Type of Work: ROUTIN	2,037,630 4,070,836 4,070,836 4,070,836 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 <2021	0 402,975 402,975 2021  VAY LIGHTING *I E Project Length 0 , CITY OF 86,969 0 86,969 2021  HWAY LIGHTING E Project Length	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022	0 427,508 427,508 2023 P 1-3 0 92,264 0 92,264 92,264	0 440,331 440,331 2024 0 95,032 0 95,032 95,032	2025	0 0 0 0 0 0 0 0		0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433 1,384,433
DDR -DISTRICT DEDICATED REVENUE  Item 413562 1 Totals:  Project Total:  Fund  Item Number: 413563 1 Project Description: LAKE District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E DDR -DISTRICT DEDICATED REVENUE BRDG/RDWY/CONTRACT MAINT / MANAGED E D -UNRESTRICTED STATE PRIMARY DDR -DISTRICT DEDICATED REVENUE  Item 413563 1 Totals:  Project Total:  Fund  Item Number: 413564 1 Project Description: WINT District: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED E	2,037,630 4,070,836 4,070,836 4,070,836 <2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 CONTRACTOR OF THE PROPERTY OF THE PRO	0 402,975 402,975 2021  VAY LIGHTING *I E Project Length 0 , CITY OF 86,969 0 86,969 2021  HWAY LIGHTING E Project Length	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022 3 *NON-SIS* L	0 427,508 427,508 2023 P 1-3 0 92,264 0 92,264 92,264 2023 RTP 1-3	0 440,331 440,331 2024 0 95,032 0 95,032 95,032	2025	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433 1,384,433
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Fund	2,037,630 4,070,836 4,070,836 4,070,836 <2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 CONTRACTOR OF THE PROPERTY OF THE PR	0 402,975 402,975 2021  VAY LIGHTING *I E Project Length 0 , CITY OF 86,969 0 86,969 2021  HWAY LIGHTING E Project Length	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022 3 *NON-SIS* L	0 427,508 427,508 2023 P 1-3 0 92,264 0 92,264 92,264 2023 RTP 1-3	0 440,331 440,331 2024 0 95,032 0 95,032 95,032	2025	0 0 0 0 0 0 0 0		0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years 163,420 687,114 533,899 1,384,433 1,384,433
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Project Total:   Fund	2,037,630 4,070,836 4,070,836 4,070,836  <2021  E WALES HIGHW E MAINTENANC BY FDOT 163,420 SY LAKE WALES 323,271 533,899 1,020,590 1,020,590  <2021  EER HAVEN HIGH EMAINTENANC BY FDOT 60,316 BY WINTER HAV	0 402,975 402,975 402,975 2021  /AY LIGHTING *I E Project Length 0 , CITY OF 86,969 86,969 86,969 2021  HWAY LIGHTING E Project Length	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 89,578 2022 G *NON-SIS* L	92,264 92,264 2023 P 1-3	0 440,331 440,331 2024 0 95,032 95,032 95,032	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Project Total:   Fund	2,037,630 4,070,836 4,070,836 4,070,836 4,070,836   **EWALES HIGHW E MAINTENANC BY FDOT 163,420 323,271 533,899 1,020,590 1,020,590  **CO21  TER HAVEN HIGH E MAINTENANC BY FDOT 60,316 BY WINTER HAV 689,405	0 402,975 402,975 402,975 2021  /AY LIGHTING *I E Project Length 0, CITY OF 86,969 86,969 2021  HWAY LIGHTING E Project Length 0 EN, CITY OF 186,633	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022 G *NON-SIS* L : .000	92,264 92,264 92,264 197,995	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 2024	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Project Total:   Project Total:	2,037,630 4,070,836 4,070,836 4,070,836 4,070,836  **CO21  **E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590  **CO21  **TER HAVEN HIGE E MAINTENANC BY FDOT 60,316 BY WINTER HAV 689,405 690,465	0 402,975 402,975 402,975 2021  /AY LIGHTING *I E Project Length  0, CITY OF 86,969 0 86,969 2021  HWAY LIGHTING E Project Length	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 89,578 2022 G *NON-SIS* L : .000	0 427,508 427,508 427,508 92,264 0 92,264 92,264 92,264 91,795 0	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 2024 0 0	2025	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Project Total:   Project Total:	2,037,630 4,070,836 4,070,836 4,070,836 2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 2021 ER HAVEN HIGI E MAINTENANC BY FDOT 60,316 BY WINTER HAV 689,405 690,465 1,440,186	0 402,975 402,975 402,975 2021  /AY LIGHTING *I E Project Length  0, CITY OF 86,969 0 86,969 2021  HWAY LIGHTING E Project Length  0   EN, CITY OF 186,633 0   186,633	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 89,578 2022 3 *NON-SIS* L : .000	92,264 92,264 92,264 92,264 91,364 92,264 92,264 92,264 92,264	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 2024 0 203,934 0 203,934	2025	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Project Total:   Project Total:	2,037,630 4,070,836 4,070,836 4,070,836 2021 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 2021 ER HAVEN HIGI E MAINTENANC BY FDOT 60,316 BY WINTER HAV 689,405 690,465 1,440,186	0 402,975 402,975 402,975 2021  /AY LIGHTING *I E Project Length  0, CITY OF 86,969 0 86,969 2021  HWAY LIGHTING E Project Length  0   EN, CITY OF 186,633 0   186,633	0 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 89,578 2022 3 *NON-SIS* L : .000	92,264 92,264 92,264 92,264 91,364 92,264 92,264 92,264 92,264	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 2024 0 203,934 0 203,934	2025	0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Project Total:   Fund	2,037,630 4,070,836 4,070,836 4,070,836 4,070,836 E WALES HIGHW E MAINTENANC BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 42021 ER HAVEN HIGE E MAINTENANC BY FDOT 60,316 BY WINTER HAV 689,405 690,465 1,440,186 1,440,186	0 402,975 402,975 402,975 2021  /AY LIGHTING *I E Project Length 0, CITY OF 86,969 0 86,969 2021  HWAY LIGHTING E Project Length 0   EN, CITY OF 186,633 0   186,633	0 415,060 415,060 2022 NON-SIS* LRT 000 0 89,578 0 89,578 89,578 2022 3 *NON-SIS* L 000 0 192,230 0 192,230 192,230	0 427,508 427,508 427,508 427,508 92,264 0 92,264 92,264 92,264 92,264 91,7,995 0 197,995 197,995	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 2024 0 203,934 0 203,934 203,934	2025	0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978 2,220,978
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Project Total:   Fund	2,037,630 4,070,836 4,070,836 4,070,836 4,070,836 E WALES HIGHW E MAINTENANC BY FDOT 163,420 BY LAKE WALES 323,271 533,899 1,020,590 1,020,590 42021 ER HAVEN HIGE E MAINTENANC BY FDOT 60,316 BY WINTER HAV 689,405 690,465 1,440,186 1,440,186	0 402,975 402,975 402,975 402,975  2021  /AY LIGHTING * E Project Length  0, CITY OF 86,969 86,969 2021  HWAY LIGHTING E Project Length  0 EN, CITY OF 186,633 186,633 186,633	0 415,060 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022 G *NON-SIS* L : .000 0 192,230 0 192,230 192,230	0 427,508 427,508 427,508 427,508 92,264 0 92,264 9	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 95,032 2024 0 203,934 0 203,934 203,934 203,934	2025	0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978 2,220,978
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Fund	2,037,630 4,070,836 4,070,836 4,070,836 4,070,836  <2021  E WALES HIGHW E MAINTENANC BY FDOT 163,420 1,020,590 1,020,590 1,020,590  CER HAVEN HIGE E MAINTENANC BY FDOT 60,316 BY WINTER HAV 689,405 1,440,186 1,440,186  <2021  ET MAINTENANC CONTRACTOR OF THE PROPERTY OF T	0 402,975 402,975 402,975 2021  VAY LIGHTING *I E Project Length  0 , CITY OF 86,969 86,969 2021  HWAY LIGHTING E Project Length  0   EN, CITY OF 186,633 0   186,633 186,633	0 415,060 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022 G *NON-SIS* L : .000 0 192,230 0 192,230 192,230 2022 DLK COUNTY *	0 427,508 427,508 427,508 427,508 92,264 0 92,264 9	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 95,032 2024 0 203,934 0 203,934 203,934 203,934	2025	0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978 2,220,978
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Item Number: 413563 1 Project Description: LAKE DISTRICT: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED EDDR -DISTRICT DEDICATED REVENUE   BRDG/RDWY/CONTRACT MAINT / MANAGED ED -UNRESTRICTED STATE PRIMARY     DDR -DISTRICT DEDICATED REVENUE     Item 413563 1 Totals:   Project Total:   Project Total:     Fund     Item Number: 413564 1 Project Description: WINT DISTRICT: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED EDDR -DISTRICT DEDICATED REVENUE     BRDG/RDWY/CONTRACT MAINT / MANAGED ED -UNRESTRICTED STATE PRIMARY     DDR -DISTRICT DEDICATED REVENUE     Item 413564 1 Totals:   Project Total:     Fund     Item Number: 414087 1 Project Description: ASSE	2,037,630 4,070,836 4,070,836 4,070,836 4,070,836  <2021  E WALES HIGHW E MAINTENANC BY FDOT 163,420 323,271 533,899 1,020,590 1,020,590  <2021  EER HAVEN HIGH E MAINTENANC BY FDOT 60,316 EY WINTER HAV 689,405 690,465 1,440,186 1,440,186 <2021  ET MAINTENANC E MAINTENANC E MAINTENANC E MAINTENANC E MAINTENANC	0 402,975 402,975 402,975 2021  VAY LIGHTING *I E Project Length  0 , CITY OF 86,969 86,969 2021  HWAY LIGHTING E Project Length  0   EN, CITY OF 186,633 0   186,633 186,633	0 415,060 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022 G *NON-SIS* L : .000 0 192,230 0 192,230 192,230 2022 DLK COUNTY *	0 427,508 427,508 427,508 427,508 92,264 0 92,264 9	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 95,032 2024 0 203,934 0 203,934 203,934 203,934	2025	0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978 2,220,978
DDR -DISTRICT DEDICATED REVENUE    Item 413562 1 Totals:   Project Total:   Item Number: 413563 1 Project Description: LAKE DISTRICT: 01 County: POLK Type of Work: ROUTIN BRDG/RDWY/CONTRACT MAINT / MANAGED EDDR -DISTRICT DEDICATED REVENUE   BRDG/RDWY/CONTRACT MAINT / MANAGED ED -UNRESTRICTED STATE PRIMARY     DDR -DISTRICT DEDICATED REVENUE     Item 413563 1 Totals:   Project Total:   Project Total:     Fund	2,037,630 4,070,836 4,070,836 4,070,836 4,070,836  <2021  E WALES HIGHW E MAINTENANC BY FDOT 163,420 323,271 533,899 1,020,590 1,020,590  <2021  EER HAVEN HIGH E MAINTENANC BY FDOT 60,316 EY WINTER HAV 689,405 690,465 1,440,186 1,440,186 <2021  ET MAINTENANC E MAINTENANC E MAINTENANC E MAINTENANC E MAINTENANC	0 402,975 402,975 402,975 2021  VAY LIGHTING *I E Project Length  0 , CITY OF 86,969 86,969 2021  HWAY LIGHTING E Project Length  0   EN, CITY OF 186,633 0   186,633 186,633 2021  EE EASTERN PO E Project Length	0 415,060 415,060 415,060 2022 NON-SIS* LRT : .000 0 89,578 0 89,578 89,578 2022 G *NON-SIS* L : .000 0 192,230 0 192,230 192,230 2022 DLK COUNTY *	0 427,508 427,508 427,508 427,508 92,264 0 92,264 9	0 440,331 440,331 2024 0 95,032 0 95,032 95,032 95,032 2024 0 203,934 0 203,934 203,934 203,934	2025	0 0 0 0 0 0 0 0 0	>2025	0 0 0 0 0 0 0 0	2,037,630 5,756,710 5,756,710 All Years  163,420 687,114 533,899 1,384,433 1,384,433 All Years  60,316 1,470,197 690,465 2,220,978 2,220,978

Item 414087 1 Totals:								
item 414007 1 Totals.	12,139,336	50,000	50,000	50,000	50,000	0	0	12,339,336
Item Number: 414087 2 Project Description: ASSE	T MAINTENANCE	NE POLK CO	UNTY *NON-SI	S* LRTP 1-3				
District: 01 County: POLK Type of Work: ROUTINE								
BRDG/RDWY/CONTRACT MAINT / MANAGED B	Y FDOT							
D -UNRESTRICTED STATE PRIMARY	9,415,869	1,945,979	2,238,667	2,500,000	2,500,000	2,500,000	0	21,100,51
Item 414087 2 Totals:	9,415,869	1,945,979	2,238,667	2,500,000	2,500,000	2,500,000	0	21,100,51
Project Total:	21,555,205	1,995,979	2,288,667	2,550,000	2,550,000	2,500,000	0	33,439,85
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 417967 1 Project Description: MULE District: 01 County: POLK Type of Work: ROUTINI				1-3				
BRDG/RDWY/CONTRACT MAINT / MANAGED B			000					
D-UNRESTRICTED STATE PRIMARY	146,445	38,623	39,782	40,975	42,204	0	0	308,02
DDR -DISTRICT DEDICATED REVENUE	199,976	0	0	0	0	0	0	199,97
Item 417967 1 Totals:	346,421	38,623	39,782	40,975	42,204	0	0	508,00
Project Total:	346,421	38,623	39,782	40,975	42,204	0	0	508,00
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
tem Number: 427785 1 Project Description: ITS D	EVICES ELECTRI	C *SIS* LRTP	1-3					
District: 01 County: POLK Type of Work: OTHER I								
Extra Description: ELECTRICITY FOR ITS DEVIC								
BRDG/RDWY/CONTRACT MAINT / MANAGED B								
O -UNRESTRICTED STATE PRIMARY	275,053	35,000	35,000	35,000	35,000	35,000	0	450,05
Item 427785 1 Totals:	275,053	35,000	35,000	35,000	35,000	35,000	0	450,05
Project Total:	275,053	35,000	35,000	35,000	35,000	35,000	0	450,05
Fund	<2021	2021	2022	2022	2024	2025	- 202E	All Vooro
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
D -UNRESTRICTED STATE PRIMARY  Item 431775 1 Totals:  Project Total:	9,556,161 9,556,161 9,556,161	1,659,000 1,659,000 1,659,000	1,803,000 1,803,000 1,803,000	1,803,000 1,803,000 1,803,000	1,803,000 1,803,000 1,803,000	1,800,000 1,800,000 1,800,000	3,744,000 3,744,000 3,744,000	22,168,16 <b>22,168,16</b>
								22,168,16
Fund	<2021	2021	2022	2023	2024	2025	>2025	22,168,16 All Years
				2023		2025		
tem Number: 436729 8 Project Description: HIGH	WAY LIGHTING -	POLK PKWY (		2023		2025		
Item Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN	WAY LIGHTING -	POLK PKWY (		2023		2025		
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN RAILROAD & UTILITIES / MANAGED BY FDOT	WAY LIGHTING - G Project Length:	POLK PKWY (	SR 570) *NON-	2023 SIS* LRTP 1-3	3		>2025	All Years
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE	WAY LIGHTING - G Project Length: 287,346	POLK PKWY (		2023		2025		All Years
item Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B	WAY LIGHTING - G Project Length: 287,346 Y FDOT	POLK PKWY (	SR 570) *NON-	2023 SIS* LRTP 1-3	0	0	>2025	All Years 287,34
item Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN' RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492	POLK PKWY ( 000	SR 570) *NON-	2023 SIS* LRTP 1-3	300,000	300,000	>2025	287,34 2,516,49
item Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B	WAY LIGHTING - G Project Length: 287,346 Y FDOT	POLK PKWY (	SR 570) *NON-	2023 SIS* LRTP 1-3	0	0	> <b>2025</b> 0	287,34 2,516,49 2,803,83
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN' RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:	WAY LIGHTING - G Project Length:  287,346 Y FDOT 1,016,492 1,303,838 1,303,838	POLK PKWY ( 0000  0  300,000  300,000  300,000	300,000 300,000 300,000 300,000	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000	300,000 300,000 300,000	300,000 300,000 300,000	>2025 0 0 0	287,34 2,516,49 2,803,83 2,803,83
Item Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals:	WAY LIGHTING - G Project Length:  287,346 Y FDOT 1,016,492 1,303,838	POLK PKWY ( 000 0 300,000 300,000	SR 570) *NON-	2023 SIS* LRTP 1-3 0 300,000 300,000	300,000	300,000	>2025 0 0	287,34 2,516,49 2,803,83
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTINI RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:	WAY LIGHTING - G Project Length:  287,346 Y FDOT 1,016,492 1,303,838 1,303,838	POLK PKWY ( 0000  0  300,000  300,000  300,000  2021	300,000 300,000 300,000 2022	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000 2023	300,000 300,000 300,000 2024	300,000 300,000 300,000	>2025 0 0 0	287,34 2,516,49 2,803,83 2,803,83
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTINI RAILROAD & UTILITIES / MANAGED BY FDOT PRM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOWI	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 <2021 N OF LAKE HAMII	POLK PKWY ( 0000  0   300,000   300,000  2021  TON HIGHWA	300,000 300,000 300,000 2022	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000 2023	300,000 300,000 300,000 2024	300,000 300,000 300,000	>2025 0 0 0	287,34 2,516,49 2,803,83 2,803,83
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTINI RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOWI	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 <2021 N OF LAKE HAMII E MAINTENANCE	POLK PKWY ( 000  300,000  300,000  300,000  2021  TON HIGHWA Project Length	300,000 300,000 300,000 2022	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000 2023	300,000 300,000 300,000 2024	300,000 300,000 300,000	>2025 0 0 0	287,34 2,516,49 2,803,83 2,803,83
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN: RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOW! District: 01 County: POLK Type of Work: ROUTINE BRDG/RDWY/CONTRACT MAINT / MANAGED B	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 <2021 N OF LAKE HAMII E MAINTENANCE	POLK PKWY ( 000  300,000  300,000  300,000  2021  TON HIGHWA Project Length	300,000 300,000 300,000 2022	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000 2023	300,000 300,000 300,000 2024	300,000 300,000 300,000 2025	>2025 0 0 0	287,34 2,516,49 2,803,83 2,803,83 All Years
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN: RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BROG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE  Item 436729 8 Totals:  Project Total:  Fund  tem Number: 443534 1 Project Description: TOW! District: 01 County: POLK Type of Work: ROUTINE BRDG/RDWY/CONTRACT MAINT / MANAGED B	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 <2021 N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAKE	POLK PKWY ( 000  300,000  300,000  300,000  2021  LTON HIGHWA Project Length E HAMILTON	300,000 300,000 300,000 300,000 2022 XY LIGHTING *I	2023  SIS* LRTP 1-3  0  300,000  300,000  2023  NON-SIS* LRT	300,000 300,000 300,000 2024	300,000 300,000 300,000	>2025 0 0 0 0 >2025	287,34 2,516,49 2,803,83 2,803,83 All Years
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN: RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE  Item 436729 8 Totals:  Project Total:  Fund  tem Number: 443534 1 Project Description: TOWI District: 01 County: POLK Type of Work: ROUTINE BRDG/RDWY/CONTRACT MAINT / MANAGED B D-UNRESTRICTED STATE PRIMARY	WAY LIGHTING - G Project Length:  287,346 Y FDOT 1,016,492 1,303,838 1,303,838 -<2021 N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAK 26,358	POLK PKWY ( 000  300,000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775	300,000 300,000 300,000 300,000 2022 XY LIGHTING *1	2023  SIS* LRTP 1-3  0  300,000  300,000  2023  NON-SIS* LRT	300,000 300,000 300,000 2024 P 1-3	300,000 300,000 300,000 2025	>2025 0 0 0 0 >2025	287,34 2,516,49 2,803,83 2,803,83 All Years 83,98 83,98
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN' RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE  Item 436729 8 Totals:  Project Total:  Fund  tem Number: 443534 1 Project Description: TOWI District: 01 County: POLK Type of Work: ROUTINI BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY  Item 443534 1 Totals:  Project Total:	WAY LIGHTING - G Project Length:  287,346 Y FDOT  1,016,492 1,303,838 1,303,838  <2021  N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAK 26,358 26,358 26,358	POLK PKWY ( 000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775	300,000 300,000 300,000 300,000 2022 Y LIGHTING *I::.000 14,188 14,188 14,188	2023  SIS* LRTP 1-3  0  300,000  300,000  300,000  2023  NON-SIS* LRT  14,614  14,614	300,000 300,000 300,000 2024 P 1-3	0 300,000 300,000 300,000 2025	>2025 0 0 0 0 >2025	287,34 2.516,49 2,803,83 2,803,83 All Years 83,98 83,98
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTINI RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BROG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOWI District: 01 County: POLK Type of Work: ROUTINI BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY  Item 443534 1 Totals:	WAY LIGHTING - G Project Length:  287,346 Y FDOT  1,016,492 1,303,838 1,303,838 <2021  N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAK 26,358 26,358	POLK PKWY ( 000  300,000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775	300,000 300,000 300,000 300,000 2022 XY LIGHTING *1 1000	2023  SIS* LRTP 1-3  0]  300,000  300,000  2023  NON-SIS* LRT  14,614  14,614	300,000 300,000 300,000 2024 P 1-3	300,000 300,000 300,000 2025	>2025 0 0 0 >2025	287,34 2,516,49 2,803,83 2,803,83 All Years 83,98 83,98
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTINE RAILROAD & UTILITIES / MANAGED BY FDOT PRM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOWIDISTRICT OF COUNTRACT MAINT / MANAGED B D-UNRESTRICTED STATE PRIMARY Item 443534 1 Totals: Project Total:  Fund  tem Number: 446883 1 Project Description: BART	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 <2021 N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAK 26,358 26,358 26,358 26,358	POLK PKWY ( 0000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775 2021  S CENTER AC	300,000 300,000 300,000 2022 Y LIGHTING * : .000 14,188 14,188 2022 UNIT REPLAC	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000 2023 NON-SIS* LRT 14,614 14,614 14,614 2023	300,000 300,000 300,000 2024 P 1-3 15,052 15,052 15,052	0 300,000 300,000 300,000 2025	>2025 0 0 0 0 >2025	287,34 2.516,49 2,803,83 2,803,83 All Years 83,98 83,98
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTINE RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOWIDISTRICT OF COUNTRACT MAINT / MANAGED B D-UNRESTRICTED STATE PRIMARY Item 443534 1 Totals: Project Total:  Fund  tem Number: 446883 1 Project Description: BART District: 01 County: POLK Type of Work: FIXED Country: POLK Type	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 <2021 N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAK 26,358 26,358 26,358 26,358	POLK PKWY ( 0000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775 2021  S CENTER AC	300,000 300,000 300,000 2022 Y LIGHTING * : .000 14,188 14,188 2022 UNIT REPLAC	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000 2023 NON-SIS* LRT 14,614 14,614 14,614 2023	300,000 300,000 300,000 2024 P 1-3 15,052 15,052 15,052	0 300,000 300,000 300,000 2025	>2025 0 0 0 0 >2025	287,34 2,516,49 2,803,83 2,803,83 All Years 83,98 83,98
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN: RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRCG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE  Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOWI District: 01 County: POLK Type of Work: ROUTINE BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY  Item 443534 1 Totals: Project Total:  Fund  tem Number: 446883 1 Project Description: BART District: 01 County: POLK Type of Work: FIXED C. BRDG/RDWY/CONTRACT MAINT / MANAGED B	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 <2021 N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAK 26,358 26,358 26,358 26,358	POLK PKWY ( 0000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775 2021  S CENTER AC	300,000 300,000 300,000 2022 Y LIGHTING * : .000 14,188 14,188 2022 UNIT REPLAC	2023 SIS* LRTP 1-3 0 300,000 300,000 300,000 2023 NON-SIS* LRT 14,614 14,614 14,614 2023	300,000 300,000 300,000 2024 P 1-3 15,052 15,052 15,052	0 300,000 300,000 300,000 2025	>2025 0 0 0 0 >2025	287,34 2,516,49 2,803,83 2,803,83 All Years 83,98 83,98 83,98 All Years
Item Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN: RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE  Item 436729 8 Totals: Project Total:  Fund  Item Number: 443534 1 Project Description: TOWI District: 01 County: POLK Type of Work: ROUTINE BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY  Item 443534 1 Totals: Project Total:  Fund  Item Number: 446883 1 Project Description: BART District: 01 County: POLK Type of Work: FIXED C.  BRDG/RDWY/CONTRACT MAINT / MANAGED B	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 -<2021 N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAK 26,358 26,358 26,358 -<2021 TOW OPERATION APITAL OUTLAY I	POLK PKWY ( 000  300,000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775 2021  S CENTER AC Project Length: 42,000 42,000	300,000 300,000 300,000 2022 Y LIGHTING 14,188 14,188 2022 UNIT REPLAC	2023  SIS* LRTP 1-3  0  300,000  300,000  2023  NON-SIS* LRT  14,614  14,614  14,614  2023  EEMENT *NON	300,000 300,000 300,000 2024 P 1-3 15,052 15,052 15,052 2024 -SIS* LRTP 1-3	0 300,000 300,000 300,000 2025	>2025  0 0 0 0 0 0 >2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	287,344 2,516,49; 2,803,83; 2,803,83; All Years 83,98; 83,98; 83,98; 42,000 42,000
tem Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTINI RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BROG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE  Item 436729 8 Totals: Project Total:  Fund  tem Number: 443534 1 Project Description: TOWI District: 01 County: POLK Type of Work: ROUTINE BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY  Item 443534 1 Totals: Project Total:  Fund  tem Number: 446883 1 Project Description: BART District: 01 County: POLK Type of Work: FIXED C. BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY	WAY LIGHTING - G Project Length:  287,346 Y FDOT  1,016,492 1,303,838 1,303,838 -<2021 N OF LAKE HAMII E MAINTENANCE Y TOWN OF LAKI 26,358 26,358 26,358 -<2021 OW OPERATION APITAL OUTLAY IN Y FDOT  0	POLK PKWY ( 000  300,000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775 13,775 2021  S CENTER AC Project Length: 42,000	300,000 300,000 300,000 2022 Y LIGHTING *  : .000 14,188 14,188 14,188 2022 UNIT REPLAC	2023  SIS* LRTP 1-3  0  300,000  300,000  2023  NON-SIS* LRT  14,614  14,614  14,614  2023  EMENT *NON	300,000 300,000 300,000 2024 P 1-3 15,052 15,052 15,052 2024 -SIS* LRTP 1-3	0 300,000 300,000 300,000 2025	>2025  0 0 0 0 0 0 >2025	287,344 2,516,49; 2,803,83; 2,803,83; All Years 83,98; 83,98; 83,98; 42,000 42,000
Item Number: 436729 8 Project Description: HIGH District: 01 County: POLK Type of Work: LIGHTIN RAILROAD & UTILITIES / MANAGED BY FDOT PKM1 -TURNPIKE TOLL MAINTENANCE BRDG/RDWY/CONTRACT MAINT / MANAGED B PKM1 -TURNPIKE TOLL MAINTENANCE  Item 436729 8 Totals:  Project Total:  Fund  Item Number: 443534 1 Project Description: TOWI District: 01 County: POLK Type of Work: ROUTINE BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY  Item 443534 1 Totals:  Project Total:  Fund  Item Number: 446883 1 Project Description: BART District: 01 County: POLK Type of Work: FIXED C. BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY  Item 446883 1 Totals:  BRDG/RDWY/CONTRACT MAINT / MANAGED B D -UNRESTRICTED STATE PRIMARY	WAY LIGHTING - G Project Length: 287,346 Y FDOT 1,016,492 1,303,838 1,303,838 -<2021 N OF LAKE HAMILE MAINTENANCE Y TOWN OF LAKE 26,358 26,358 26,358 -<2021 OW OPERATION APITAL OUTLAY IN Y FDOT 0 0	POLK PKWY ( 000  300,000  300,000  300,000  2021  TON HIGHWA Project Length E HAMILTON 13,775 13,775 2021  S CENTER AC Project Length: 42,000 42,000	300,000 300,000 300,000 2022 Y LIGHTING *  :.000 14,188 14,188 14,188 2022 UNIT REPLAC	2023  SIS* LRTP 1-3  0  300,000  300,000  2023  NON-SIS* LRT  14,614  14,614  14,614  2023  EMENT *NON	300,000 300,000 300,000 2024 P 1-3 15,052 15,052 15,052 2024 -SIS* LRTP 1-3	0 300,000 300,000 300,000 2025 0 0	>2025  0 0 0 0 0 0 >2025  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	287,346 2,516,492 2,803,834 2,803,834 All Years 83,987 83,987

		FLF	: AVIATION					
Item Number: 431370 1 Project Description: LAL	EXTEND RW 9-27	TW A & P, E	NVIRONMENT	AL ASSESSME	NT *NON-SIS*	LRTP 1-3		
District: 01 County: POLK Type of Work: AVIATION	N CAPACITY PR	OJECT Project	Length: .000					
Extra Description: ENVIRONMENTAL ASSESSM	ENT FOR RUNW	AY 9/27 AND T	AXIWAYS A A	ND P EXTENS	ONS DESIGN	AND CONSTRU	JCTION PHASI	ES
CAPITAL / MANAGED BY CITY OF LAKELAND								
DPTO -STATE - PTO	0	0	0	0	501,250	0	0	501,250
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	9,022,500	0	0	9,022,500
LF -LOCAL FUNDS	0	0	0	0	501,250	0	0	501,250
Item 431370 1 Totals:	0	0	0	0	10,025,000	0	0	10,025,000
Project Total:	0	0	0	0	10,025,000	0	0	10,025,000
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439944 1 Project Description: BAR	TOW MUNICIPAL	AIRPORT T-F	IANGARS *NO	N-SIS* LRTP 1	-3			
District: 01 County: POLK Type of Work: AVIATIO	N REVENUE/OPI	ERATIONAL P	roject Length: .	000				
CAPITAL / MANAGED BY BARTOW MUNICIPAL	AIRPORT DEVE	LOPMENT AU	THORITY					
DPTO -STATE - PTO	0	0	0	0	1,494,176	0	0	1,494,176
LF -LOCAL FUNDS	0	0	0	0	373,544	0	0	373,544
Item 439944 1 Totals:	0	0	0	0	1,867,720	0	0	1,867,720
Project Total:	0	0	0	0	1,867,720	0	0	1,867,720
	-	-	-	-	.,			*,***,*
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
I und	\Z0Z1	2021	2022	2020	2024	2023	>2020	All Italia
U N. and an 440000 4 Project Description, BAD	TOWAY MALANHOLDAL	AUDDODT IN	1000VE AIDD	COT DO AINIAC	- *NON CIC* I	DTD 4.0		
Item Number: 440226 1 Project Description: BAR					E *NON-SIS" L	RTP 1-3		
District: 01 County: POLK Type of Work: AVIATIO			, ,	.000				
CAPITAL / MANAGED BY BARTOW MUNICIPAL								
DDR -DISTRICT DEDICATED REVENUE	22,500	0	0		0	0	0	22,500
DPTO -STATE - PTO	31,247	27,600	0	0	0	0	0	58,847
FAA -FEDERAL AVIATION ADMIN	1,143,864	496,800	0	0	0	0	0	1,640,664
LF -LOCAL FUNDS	63,548	27,600	0	0	0	0	0	91,148
Item 440226 1 Totals:	1,261,159	552,000	0	0	0	0	0	1,813,159
Project Total:		552,000	0	0	0	0	0	1,813,159
· · · · · · · · · · · · · · · · · · ·	, ,							
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
							>2025	All Years
Item Number: 440928 1 Project Description: BAR	TOW MUNICIPAL	AIRPORT RE	HAB RUNWAY	′ 9R/27L *NON-			>2025	All Years
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIO	TOW MUNICIPAL ON PRESERVATIO	AIRPORT RE	HAB RUNWA\	′ 9R/27L *NON-			>2025	All Years
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL	TOW MUNICIPAL ON PRESERVATIO AIRPORT DEVE	AIRPORT RE ON PROJECT LOPMENT AU	HAB RUNWAY Project Length: THORITY	' 9R/27L *NON- .000	SIS* LRTP 1-3			
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE	TOW MUNICIPAL ON PRESERVATIO . AIRPORT DEVE	AIRPORT RE ON PROJECT LOPMENT AU	HAB RUNWAY Project Length: THORITY	' 9R/27L *NON- .000	SIS* <b>LRTP 1-3</b> 915,471	0	0	915,471
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	TOW MUNICIPAL ON PRESERVATIO . AIRPORT DEVE 0 0	AIRPORT RE DN PROJECT LOPMENT AU 0 0	HAB RUNWA\ Project Length: THORITY 0 0	9R/27L *NON- .000	915,471 1,484,529	0	0	915,471 1,784,529
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	TOW MUNICIPAL ON PRESERVATIO LAIRPORT DEVE 0 0	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0	HAB RUNWAY Project Length: THORITY 0 0	9R/27L *NON- .000 0 300,000 75,000	915,471 1,484,529 600,000	0 0 0	0 0 0	915,471 1,784,529 675,000
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	TOW MUNICIPAL ON PRESERVATIO . AIRPORT DEVE 0 0	AIRPORT RE DN PROJECT LOPMENT AU 0 0	HAB RUNWA\ Project Length: THORITY 0 0	9R/27L *NON- .000	915,471 1,484,529	0	0	915,471 1,784,529 675,000
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	TOW MUNICIPAL ON PRESERVATIO  AIRPORT DEVE  0  0  0  0	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0	HAB RUNWAY Project Length: THORITY 0 0	9R/27L *NON- .000 0 300,000 75,000	915,471 1,484,529 600,000	0 0 0	0 0 0	915,471 1,784,529 675,000 <b>3,375,000</b>
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 440928 1 Totals:	TOW MUNICIPAL ON PRESERVATIO  AIRPORT DEVE  0  0  0  0	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0	HAB RUNWAY Project Length: THORITY 0 0 0	9R/27L *NON- .000 0 300,000 75,000 375,000	915,471 1,484,529 600,000 3,000,000	0 0 0 0	0 0 0	915,471 1,784,529 675,000 <b>3,375,000</b>
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS Item 440928 1 Totals:	TOW MUNICIPAL ON PRESERVATIO  AIRPORT DEVE  0  0  0  0	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0	HAB RUNWAY Project Length: THORITY 0 0 0	9R/27L *NON- .000 0 300,000 75,000 375,000	915,471 1,484,529 600,000 3,000,000	0 0 0 0	0 0 0	915,471 1,784,529 675,000 <b>3,375,000</b>
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:	TOW MUNICIPAL ON PRESERVATIO  AIRPORT DEVE  0  0  0  0  0	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0	HAB RUNWA\ Project Length: THORITY  0 0 0 0 0	9R/27L *NON- .000 0 300,000 75,000 375,000 375,000	915,471 1,484,529 600,000 3,000,000 3,000,000	0 0 0 0	0 0 0 0	915,471 1,784,529 675,000 3,375,000
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:	TOW MUNICIPAL ON PRESERVATIO AIRPORT DEVE 0 0 0 0 0 4 2021	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 0	HAB RUNWA) Project Length: THORITY  0 0 0 0 0 2022	9R/27L *NON- .000 0 300,000 75,000 375,000 375,000	915,471 1,484,529 600,000 3,000,000 3,000,000	0 0 0 0 0	0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE	TOW MUNICIPAL ON PRESERVATIC ON PRESERVATIC ON O	AIRPORT RE ON PROJECT LOPMENT AU  0 0 0 0 0 0 2021	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022	7 9R/27L *NON000  0 300,000 75,000 375,000 375,000 2023	915,471 1,484,529 600,000 3,000,000 3,000,000	0 0 0 0 0	0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC	TOW MUNICIPAL ON PRESERVATIC ON PRESERVATIC ON O	AIRPORT RE ON PROJECT LOPMENT AU  0 0 0 0 0 0 2021	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022	7 9R/27L *NON000  0 300,000 75,000 375,000 375,000 2023	915,471 1,484,529 600,000 3,000,000 3,000,000	0 0 0 0 0	0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAK6 District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND	TOW MUNICIPAL ON PRESERVATIC  AIRPORT DEVE  0  0  0  0  czoz1  ELAND LINDER R ON PRESERVATIC	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT	HAB RUNWA\ Project Length: THORITY 0 0 0 0 0 2022 PORT REHAB Project Length:	7 9R/27L *NON000  0 300,000 75,000 375,000 375,000 2023  ILITATE RUNW	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025	0 0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKI District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE	TOW MUNICIPAL ON PRESERVATIO  AIRPORT DEVE  O  O  O  C  C  C  C  C  C  C  C  C  C	AIRPORT RE ON PROJECT LOPMENT AU 0 0 0 0 0 0 2021  EGIONAL AIR ON PROJECT	HAB RUNWAY Project Length: THORITY  0 0 0 0 2022  PORT REHAB Project Length:	7 9R/27L *NON000  0 300,000 75,000 375,000 375,000 2023  ILITATE RUNW000	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025	0 0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	TOW MUNICIPAL ON PRESERVATIC  AIRPORT DEVE  O  O  C  C  C  C  C  C  C  C  C  C  C	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 0 2021 EGIONAL AIR DN PROJECT	HAB RUNWAY Project Length: THORITY  0 0 0 0  2022  PORT REHAB Project Length: 0 0	/ 9R/27L *NON000  0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN	TOW MUNICIPAL ON PRESERVATIC AIRPORT DEVE O O O O C C C C C C C C C C C C C C C	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021 EGIONAL AIR DN PROJECT 445,481 8,018,663	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0	/ 9R/27L *NON000  0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025 -SIS* LRTP 1-3	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS	TOW MUNICIPAL ON PRESERVATIC  AIRPORT DEVE  0  0  0  0  2021  ELAND LINDER R  DN PRESERVATIC  600,000  20,000  10,800,000  605,000	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021 EGIONAL AIR DN PROJECT 445,481 8,018,663 445,481	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0	/ 9R/27L *NON000	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025 SIS* LRTP 1-3	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals:	TOW MUNICIPAL ON PRESERVATIO AIRPORT DEVE  O O O O    CO O O O O O O O O O O O O O O O O O O	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT 445,481 8,018,663 445,481 8,909,625	HAB RUNWA\ Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0	/ 9R/27L *NON000	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025 -SIS* LRTP 1-3	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS	TOW MUNICIPAL ON PRESERVATIO AIRPORT DEVE  O O O O    CO O O O O O O O O O O O O O O O O O O	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021 EGIONAL AIR DN PROJECT 445,481 8,018,663 445,481	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0	/ 9R/27L *NON000	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025 SIS* LRTP 1-3	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:	TOW MUNICIPAL DN PRESERVATIC . AIRPORT DEVE 0 0 0 0 0 0  <2021  ELAND LINDER R DN PRESERVATIC 600,000 20,000 10,800,000 605,000 12,025,000 12,025,000	AIRPORT RE DN PROJECT LOPMENT AU  0 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT  0 445,481 8,018,663 445,481 8,909,625 8,909,625	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 0 0	9R/27L *NON000  0 300,000 75,000 375,000 2023  ILITATE RUNW .000  0 0 0 0 0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025 -SIS* LRTP 1-3	0 0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals:	TOW MUNICIPAL ON PRESERVATIO AIRPORT DEVE  O O O O    CO O O O O O O O O O O O O O O O O O O	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT 445,481 8,018,663 445,481 8,909,625	HAB RUNWA\ Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0	/ 9R/27L *NON000	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025 -SIS* LRTP 1-3	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:	TOW MUNICIPAL DN PRESERVATIC . AIRPORT DEVE 0 0 0 0 0 0  <2021  ELAND LINDER R DN PRESERVATIC 600,000 20,000 10,800,000 605,000 12,025,000 12,025,000	AIRPORT RE DN PROJECT LOPMENT AU  0 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT  0 445,481 8,018,663 445,481 8,909,625 8,909,625	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 0 0	9R/27L *NON000  0 300,000 75,000 375,000 2023  ILITATE RUNW .000  0 0 0 0 0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 2025 -SIS* LRTP 1-3	0 0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:	TOW MUNICIPAL DN PRESERVATIC AIRPORT DEVE  0 0 0 0 0  <2021  ELAND LINDER R DN PRESERVATIC  600,000 20,000 10,800,000 12,025,000 12,025,000  <2021	AIRPORT RE DN PROJECT LOPMENT AU  0 0 0 0 0 2021  EGIONAL AIR DN PROJECT  445,481 8,018,663 445,481 8,909,625 8,909,625	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 0 0	/ 9R/27L *NON000  0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON- 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAKE	TOW MUNICIPAL DN PRESERVATIC . AIRPORT DEVE 0 0 0 0 0 0 2021  ELAND LINDER R DN PRESERVATIC 600,000 20,000 10,800,000 12,025,000 12,025,000  <2021  ELAND LINDER IN	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR N PROJECT 445,481 8,018,663 445,481 8,909,625 8,909,625 2021	HAB RUNWAY Project Length: THORITY  0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 2022  PORT CONTRIBUTE  OPERATOR OF THE PROJECT CONTRI	/ 9R/27L *NON000  0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON- 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625
Item Number: 440928 1 Project Description: BAR  District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIO  Item Number: 441684 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIO	TOW MUNICIPAL DN PRESERVATIC . AIRPORT DEVE 0 0 0 0 0 0 2021  ELAND LINDER R DN PRESERVATIC 600,000 20,000 10,800,000 12,025,000 12,025,000  <2021  ELAND LINDER IN	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR N PROJECT 445,481 8,018,663 445,481 8,909,625 8,909,625 2021	HAB RUNWAY Project Length: THORITY  0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 2022  PORT CONTRIBUTE  OPERATOR OF THE PROJECT CONTRI	/ 9R/27L *NON000  0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON- 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 >2025	915,471 1,784,525 675,000 3,375,000 3,375,000 All Years 600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAK6 District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAK6 District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND	TOW MUNICIPAL DN PRESERVATIC AIRPORT DEVE  0 0 0 0 0  <2021  ELAND LINDER R DN PRESERVATIC 600,000 20,000 10,800,000 12,025,000 12,025,000  <2021  ELAND LINDER INDER INDEX CAPACITY PRESERVATION CAPACITY	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR N PROJECT 0 445,481 8,018,663 445,481 8,909,625 8,909,625 2021  ITERNAL AIRF	HAB RUNWAY Project Length: THORITY  0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 2022  PORT CONTRE	7 9R/27L *NON000  0 300,000 75,000 375,000 375,000  2023  ILITATE RUNW .000  0 0 0 0 2023  JCT PARALLEI	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 2025 SIS* LRTP 1-3 0 0 0 0 2025	0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years  600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625 All Years
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAK6 District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAK6 District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE	TOW MUNICIPAL ON PRESERVATIO . AIRPORT DEVE . O	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT 445,481 8,018,663 445,481 8,909,625 8,909,625 2021  ITERNAL AIR OJECT Project	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 2022  PORT CONTRIBLE LENGTH: 1 Length: .000	9R/27L *NON000  0 300,000 75,000 375,000 375,000  2023  ILITATE RUNW .000  0 0 0 0 2023  JCT PARALLEI	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years  600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625 All Years
Item Number: 440928 1 Project Description: BAR District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKI District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAKI District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DISTRICT DEDICATED REVENUE DFOJECT TOTAL:  Fund  Item Number: 441684 1 Project Description: LAKI District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN	TOW MUNICIPAL ON PRESERVATIO . AIRPORT DEVE . O	AIRPORT RE DN PROJECT LOPMENT AU 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT 445,481 8,018,663 445,481 8,999,625 8,909,625 2021  ITERNAL AIRFOJECT Project 0 0 0 0	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 2022  PORT CONTRIBLE LENGTH: 1 Length: .000 0 0	9R/27L *NON000  0 300,000 75,000 375,000 375,000  2023  ILITATE RUNW .000  0 0 0 0 10 0 10 0 10 0 10 0 0 0 0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024 AY 9/27 *NON-	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 >2025	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years  600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625 All Years
Item Number: 440928 1 Project Description: BAR  District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO  LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAKE DISTRICT: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441684 1 Project Description: LAKE DISTRICT: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS	TOW MUNICIPAL DN PRESERVATIC . AIRPORT DEVE 0 0 0 0 0 0 3 2021  ELAND LINDER R DN PRESERVATIC 600,000 20,000 10,800,000 12,025,000 12,025,000 12,025,000  COUNTY PRESERVATION CAPACITY PRESERVATION CA	AIRPORT RE DN PROJECT LOPMENT AU  0 0 0 0 0 2021  EGIONAL AIR DN PROJECT  445,481 8,018,663 445,481 8,909,625 8,909,625 2021  ITERNAL AIRP OJECT Project  0 0 0 0	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 2022  PORT CONTRI Length: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9R/27L *NON000  0 300,000 75,000 375,000 375,000 2023  ILITATE RUNW .000  0 0 0 0 0 U 2023  JCT PARALLEI 0 0 0 0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024  AY 9/27 *NON- 0 0 0 0 2024  RUNWAY 9R.	0 0 0 0 0 2025 SIS* LRTP 1-3 0 0 0 0 0 2025 27L *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years  600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625 All Years  125,000 2,250,000 125,000
Item Number: 440928 1 Project Description: BAR  District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO  LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441684 1 Project Description: LAKE DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441684 1 Totals:	TOW MUNICIPAL DN PRESERVATIC . AIRPORT DEVE . 0 0 . 0	AIRPORT RE DN PROJECT LOPMENT AU  0 0 0 0 0 0 2021  EGIONAL AIR DN PROJECT  0 445,481 8,018,663 445,481 8,909,625 8,909,625 2021  ITERNAL AIRF OJECT Project  0 0 0 0 0	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9R/27L *NON000  0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024  AY 9/27 *NON- 0 0 0 0 2024  RUNWAY 9R.	0 0 0 0 0 2025 SIS* LRTP 1-3 0 0 0 0 0 2025 27L *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years  600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625 All Years  125,000 2,250,000 125,000 2,500,000
Item Number: 440928 1 Project Description: BAR  District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY BARTOW MUNICIPAL DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO  LF -LOCAL FUNDS  Item 440928 1 Totals: Project Total:  Fund  Item Number: 441683 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441683 1 Totals: Project Total:  Fund  Item Number: 441684 1 Project Description: LAKE DISTRICT: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS  Item 441684 1 Project Description: LAKE DISTRICT: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE FAA -FEDERAL AVIATION ADMIN LF -LOCAL FUNDS	TOW MUNICIPAL DN PRESERVATIC . AIRPORT DEVE . 0 0 . 0	AIRPORT RE DN PROJECT LOPMENT AU  0 0 0 0 0 2021  EGIONAL AIR DN PROJECT  445,481 8,018,663 445,481 8,909,625 8,909,625 2021  ITERNAL AIRP OJECT Project  0 0 0 0	HAB RUNWAY Project Length: THORITY  0 0 0 0 0 2022  PORT REHAB Project Length: 0 0 0 0 2022  PORT CONTRI Length: .000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9R/27L *NON000  0 300,000 75,000 375,000 375,000 2023  ILITATE RUNW .000  0 0 0 0 0 U 2023  JCT PARALLEI 0 0 0 0	915,471 1,484,529 600,000 3,000,000 3,000,000 2024  AY 9/27 *NON- 0 0 0 0 2024  RUNWAY 9R.	0 0 0 0 0 2025 SIS* LRTP 1-3 0 0 0 0 0 2025 27L *NON-SIS*	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	915,471 1,784,529 675,000 3,375,000 3,375,000 All Years  600,000 465,481 18,818,663 1,050,481 20,934,625 20,934,625 All Years  125,000 2,250,000 125,000

Fund	<2021	2021	2022		2023	2024		2025		>2025		All Years
tem Number: 441851 1 Project Description: BART	OW MUNICIPA	L AIRPORT	REHABILIT <i>A</i>	TE TA	XIWAY C *N	NON-SIS* LI	RTP 1-	-3				
District: 01 County: POLK Type of Work: AVIATION												
CAPITAL / MANAGED BY BARTOW MUNICIPAL	AIRPORT DEVE	LOPMENT	AUTHORITY	,								
DPTO -STATE - PTO	0		0	0	27,000	0	0		0		0	27,00
FAA -FEDERAL AVIATION ADMIN	0		0	0	486,000	0	0		0		0	486,00
LF -LOCAL FUNDS	0		0	0	27,000	0	0		0		0	27,00
Item 441851 1 Totals:	0		0	0	540,000	0	0		0		0	540,00
Project Total:	0		0	0	540,000	0	0		0		0	540,00
Fund	<2021	2021	2022		2023	2024		2025		>2025		All Years
Item Number: 441852 1 Project Description: BART	OW MUNICIPA	I AIRPORT	REHABII ITA	TF RU	NWAY 5-23	R *NON-SIS*	LRTE	1-3				
District: 01 County: POLK Type of Work: AVIATION												
CAPITAL / BARTOW MUNICIPAL AIRPORT DEVI			)									
DDR -DISTRICT DEDICATED REVENUE	0		0 70	,560		0	0		0		0	70,56
FAA -FEDERAL AVIATION ADMIN	0		0 1,270	<u> </u>		0	0		0		0	1,270,08
LF -LOCAL FUNDS	0		, ,	,560		0	0		0		0	<u> </u>
				<u> </u>								70,56
Item 441852 1 Totals:	0		0 1,411	<u>,                                      </u>		0	0		0		0	1,411,20
Project Total:	0		0 1,411	,200		0	0		0		0	1,411,20
Fund	<2021	2021	2022		2023	2024		2025		>2025		All Years
	WALEC ADDIT	TUANCAR	**NONI CIC*	LDTD	1.2							
Item Number: 441869 1 Project Description: LAKE District: 01 County: POLK Type of Work: AVIATIOI												
, ,,		EKATIONA	L Project Ler	ıyın: .00	JU							
CAPITAL / MANAGED BY CITY OF LAKE WALES			0	0		040	F00		Ol		Ol	0.40.50
DDR -DISTRICT DEDICATED REVENUE	0		0	0			,500		0		0	842,50
LF -LOCAL FUNDS	0		0	0	(		,000		0		0	134,000
Item 441869 1 Totals:	0		0	0		0 976,	,500		0		0	976,50
Project Total:	0		0	0	(	0 976,	,500		0		0	976,50
Fund	<2021	2021	2022		2023	2024		2025		>2025	_	All Years
ruliu	<b>&lt;2021</b>	2021	2022		2023	2024		2023		>2023		All Tears
CAPITAL / MANAGED BY CITY OF LAKE WALES DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	743,200 386,637	125,5		0 0	(	0	0		0		0	743,20 512,16
LF -LOCAL FUNDS	282,459	31,3	81	0	(	0	0		0		0	313,840
Item 443119 1 Totals:	1,412,296	156,9	05	0		0	0		0		0	1,569,20°
Project Total:	1,412,296	156,9	05	0		0	0		0		0	1,569,20
Fund	<2021	2021	2022		2023	2024		2025		>2025		All Years
Item Number: 444616 1 Project Description: LAKE					ANSION &	TAXILANE '	NON-	SIS* LRT	P 1-3			
District: 01 County: POLK Type of Work: AVIATION		JECT Projec	t Length: .00	0								
CAPITAL / MANAGED BY CITY OF LAKE WALES												
DPTO -STATE - PTO	0		0	0	98,400		,000		0		0	798,40
LF -LOCAL FUNDS	0		0	0	24,600		,000		0		0	199,60
Item 444616 1 Totals:	0		0	0	123,000		,000		0		0	998,00
Project Total:	0		0	0	123,000	0 875,	,000		0		0	998,00
Fund	<2021	2021	2022		2023	2024		2025		>2025	_	All Years
Item Number: 444617 1 Project Description: LAKE						NON-SI אכ	S* LR	IP 1-3				
District: 01 County: POLK Type of Work: AVIATION		ON PROJEC	CT Project Le	ngth: .0	000							
CAPITAL / MANAGED BY CITY OF LAKE WALES												
DPTO -STATE - PTO	0	37,5	00	0		0	0		0		0	37,50
FAA -FEDERAL AVIATION ADMIN	0	675,0	00	0	(	0	0		0		0	675,00
LF -LOCAL FUNDS	0	37,5	00	0	(	0	0		0		0	37,50
Item 444617 1 Totals:	0			0		0	0		0		0	750,00
Project Total:	0			0		0	0		0		0	750,00
Fund	<2021	2021	2022		2023	2024		2025		>2025		All Years
Item Number: 444675 1 Project Description: LAKE												
, ,	WALES MUNIC	JIPAL ARPT	FUEL FARM	I *NON-	-SIS* LRTP	1-3						
District: 01 County: POLK Type of Work: AVIATION						1-3						
District: 01 County: POLK Type of Work: AVIATIOI CAPITAL / MANAGED BY CITY OF LAKE WALES	N REVENUE/OF					1-3						

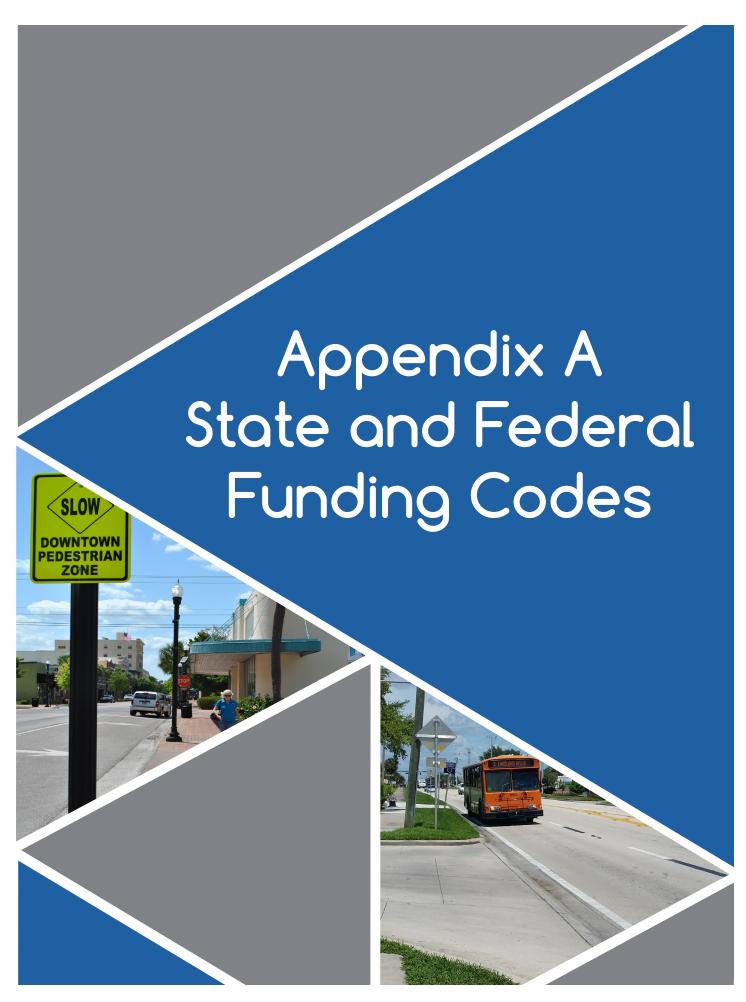
DDR -DISTRICT DEDICATED REVENUE  LF -LOCAL FUNDS  Item 444675 1 Totals:  Project Total:  Fund  Item Number: 445718 1 Project Description: LAK District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE  DPTO -STATE - PTO  LF -LOCAL FUNDS	<pre>c 0 </pre>	0 0 0	0	400,000 100,000	200,000 50,000	0	0	600,000
Fund  Item Number: 445718 1 Project Description: LAK District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	CONTRACTOR OF THE PROPERTY	0				O II	O I	150,000
Fund  Item Number: 445718 1 Project Description: LAK District: 01 County: POLK Type of Work: AVIATIO CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	<2021 ELAND LINDER IN ON PRESERVATIO		0	500,000	250,000	0	0	750,000
Item Number: 445718 1 Project Description: LAK District: 01 County: POLK Type of Work: AVIATIC CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	ELAND LINDER IN ON PRESERVATIO	2021		500,000	250,000	0	0	750,000
District: 01 County: POLK Type of Work: AVIATION CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	ON PRESERVATIO		2022	2023	2024	2025	>2025	All Years
District: 01 County: POLK Type of Work: AVIATION CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	ON PRESERVATIO	ITEDNIATION! A !	AIDDODT I ID	OCDADE II S TO	CATECORY	III *NON CIC* I	DTD 1 2	
CAPITAL / MANAGED BY CITY OF LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS					CATEGORY	III "NON-SIS" L	-RTP 1-3	
DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO LF -LOCAL FUNDS	9,796	IN PROJECT P	roject Length: .	000				
DPTO -STATE - PTO LF -LOCAL FUNDS		0	800.000	1,600,000	600,000	0	0	3.009.796
	9,747	5,000,000	0	0	0	0	0	5,009,747
	4,886	5,000,000	200,000	400,000	150,000	0	0	5,754,886
Item 445718 1 Totals	24,429	10,000,000	1,000,000	2,000,000	750,000	0	0	13,774,429
Project Total	24,429	10,000,000	1,000,000	2,000,000	750,000	0	0	13,774,429
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
rund	<2021	2021	2022	2023	2024	2025	>2025	All Tears
Item Number: 446137 1 Project Description: WIT	NER HAVEN MUN	ICIPAL ARPT T	AXIWAY B RE	HAB *NON-SIS	* LRTP 1-3			
District: 01 County: POLK Type of Work: AVIATION								
CAPITAL / MANAGED BY CITY OF WINTER HA								
DPTO -STATE - PTO	0	17,940	167,500	0	0	0	0	185,440
FAA -FEDERAL AVIATION ADMIN	0	322,920	3,015,000	0	0	0	0	3,337,920
LF -LOCAL FUNDS	0	17,940	167,500	0	0	0	0	185,440
Item 446137 1 Totals	. 0	358,800	3,350,000	0	0	0	0	3,708,800
Project Total	. 0	358,800	3,350,000	0	0	0	0	3,708,800
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446311 1 Project Description: LAK					LIGN TAXIWA	Y E *NON-SIS	LRTP 1-3	
District: 01 County: POLK Type of Work: AVIATION	ON PRESERVATION	N PROJECT P	roject Length: .	000				
CAPITAL / MANAGED BY CITY OF LAKELAND								
DPTO -STATE - PTO	0	255,000	0	0	0	0	0	255,000
FAA -FEDERAL AVIATION ADMIN	0	4,590,000	0	0	0	0	0	4,590,000
LF -LOCAL FUNDS	0	255,000	0	0	0	0	0	255,000
Item 446311 1 Totals		5,100,000	0	0	0	0	0	5,100,000
Project Total	: 0	5,100,000	0	0	0	0	0	5,100,000
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
ruiiu	<2021	2021	2022	2023	2024	2023	>2023	All Tears
Item Number: 446382 1 Project Description: WIN	ITER HAVEN ARP	T SECURITY G	ATES ACCESS	S CONTROL AN	ID FENCING *	NON-SIS* I RT	TP 1-3	
District: 01 County: POLK Type of Work: AVIATION				S CONTROL AI	ND I LINCING	NON-SIS ENT	1 1-3	
		JULOT Trojecti	_erigin000					
THE ABILIAL AMANAGED BY CITY OF MINTED HA	VEN		0	21				
CAPITAL / MANAGED BY CITY OF WINTER HA		1 000 000	()II	()	0	0	0	1 107 074
DPTO -STATE - PTO	107,074	1,000,000	0	0	0	0	0	
DPTO -STATE - PTO LF -LOCAL FUNDS	107,074 26,768	250,000	0	0	0	0	0	276,768
DPTO -STATE - PTO	107,074 26,768 : <b>133,842</b>							1,107,074 276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS Item 446382 1 Totals:	107,074 26,768 : <b>133,842</b>	250,000 <b>1,250,000</b>	0	0	0	0	0	276,768 <b>1,383,842</b>
DPTO -STATE - PTO LF -LOCAL FUNDS Item 446382 1 Totals:	107,074 26,768 : <b>133,842</b>	250,000 <b>1,250,000</b>	0	0	0	0	0	276,768 <b>1,383,842</b>
DPTO -STATE - PTO LF -LOCAL FUNDS Item 446382 1 Totals: Project Totals	107,074 26,768 133,842 133,842	250,000 1,250,000 1,250,000	0 0	0 0 0	0 0	0 0	0 0	276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS Item 446382 1 Totals: Project Totals	107,074 26,768 133,842 133,842	250,000 1,250,000 1,250,000	0 0	0 0 0	0 0	0 0	0 0	276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS Item 446382 1 Totals: Project Totals	107,074 26,768 133,842 133,842	250,000 1,250,000 1,250,000	0 0	0 0 0	0 0	0 0	0 0	276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals:  Project Total:	107,074 26,768 : 133,842 : 133,842	250,000 1,250,000 1,250,000 2021	0 0 0	0 0 0	0 0 0	0 0	0 0	276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals  Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6	107,074 26,768 : 133,842 : 133,842 <2021	250,000 1,250,000 1,250,000 2021 FL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0	0 0	276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RAIL CA	107,074 26,768 : 133,842 : 133,842 <2021 60 GRADE SEPAR APACITY PROJEC	250,000 1,250,000 1,250,000 2021 FL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0	0 0	276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS  item 446382 1 Totals  Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6	107,074 26,768 : 133,842 : 133,842 <2021 60 GRADE SEPAR APACITY PROJEC	250,000 1,250,000 1,250,000 2021 FL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0	0 0	276,768 1,383,842 1,383,842
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RAIL CA	107,074 26,768 : 133,842 : 133,842 <2021 60 GRADE SEPAR APACITY PROJEC	250,000 1,250,000 1,250,000 2021 FL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0	0 0	0 0	276,768 1,383,842 1,383,842 All Years
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RAIL C. PRELIMINARY ENGINEERING / MANAGED BY	107,074 26,768 : 133,842 : 133,842 : 2021 <0 GRADE SEPAR APACITY PROJEC FDOT	250,000 1,250,000 1,250,000 2021 FL ATION OVER C	0 0 0 2022 P: RAIL	0 0 0 2023	0 0 0	0 0 0	0 0 0	276,768 1,383,842 1,383,842 All Years
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RAIL C. PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJECT FDOT 170,991	250,000 1,250,000 1,250,000 2021 FL ATION OVER C	0 0 0 2022 LP: RAIL CSX RAILROAD h: 1.196	0 0 0 2023	-3	0 0 0	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years
DPTO -STATE - PTO LF - LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR ( District: 01 County: POLK Type of Work: RAIL C, PRELIMINARY ENGINEERING / MANAGED BY  DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO  RIGHT OF WAY / MANAGED BY FDOT	107,074 26,768 : 133,842 : 133,842 : 133,842 <2021 60 GRADE SEPAR. APACITY PROJEC FDOT 170,991 218,049	250,000 1,250,000 1,250,000 2021  FL  ATION OVER C T Project Length	0 0 0 2022 LP: RAIL CSX RAILROAL h: 1.196	0 0 0 2023 D*SIS* LRTP 1	-3	0 0 0 2025	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years  170,991 218,049
DPTO -STATE - PTO LF - LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RAIL C, PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJECT FDOT 170,991	250,000 1,250,000 1,250,000 2021 FL ATION OVER C	0 0 0 2022 LP: RAIL CSX RAILROAD h: 1.196	0 0 0 2023	-3	0 0 0	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years  170,991 218,049
DPTO -STATE - PTO  LF -LOCAL FUNDS  Item 446382 1 Totals:  Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6  District: 01 County: POLK Type of Work: RAIL C,  PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT  DS -STATE PRIMARY HIGHWAYS & PTO  RIGHT OF WAY / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY FDOT	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJEC FDOT 170,991 218,049	250,000 1,250,000 1,250,000 2021  FL  ATION OVER C T Project Length	0 0 0 2022 LP: RAIL CSX RAILROAL h: 1.196	0 0 0 2023 D *SIS* LRTP 1	-3 0 0 2024	0 0 0 2025	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years  170,991 218,049
DPTO -STATE - PTO  LF -LOCAL FUNDS  Item 446382 1 Totals:  Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6  District: 01 County: POLK Type of Work: RAIL CA PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT  DS -STATE PRIMARY HIGHWAYS & PTO  RIGHT OF WAY / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY FDOT  DIS -STRATEGIC INTERMODAL SYSTEM	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJEC FDOT 170,991 218,049 111,266	250,000 1,250,000 1,250,000 2021  FL  ATION OVER C T Project Length	0 0 0 2022 LP: RAIL CSX RAILROAD h: 1.196	0 0 0 2023 D *SIS* LRTP 1	-3 0 0 2024 -3 0 0	0 0 0 2025	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years  170,991 218,049  111,266
DPTO -STATE - PTO  LF -LOCAL FUNDS  Item 446382 1 Totals:  Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6  District: 01 County: POLK Type of Work: RAIL CA  PRELIMINARY ENGINEERING / MANAGED BY  DIH -STATE IN-HOUSE PRODUCT SUPPORT  DS -STATE PRIMARY HIGHWAYS & PTO  RIGHT OF WAY / MANAGED BY FDOT  DIH -STATE IN-HOUSE PRODUCT SUPPORT  CONSTRUCTION / MANAGED BY FDOT  DIS -STRATEGIC INTERMODAL SYSTEM  DS -STATE PRIMARY HIGHWAYS & PTO	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJEC FDOT 170,991 218,049	250,000 1,250,000 1,250,000 2021  ATION OVER COT Project Length  0 0 0 0 0	0 0 0 2022 LP: RAIL CSX RAILROAD h: 1.196	0 0 0 2023 D *SIS* LRTP 1	-3 0 0 2024 -3 0 0 19,423,076	0 0 0 2025	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years  170,991 218,049  111,266
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RAIL CA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIS -STRATEGIC INTERMODAL SYSTEM	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJEC FDOT 170,991 218,049 111,266	250,000 1,250,000 1,250,000 2021  FL  ATION OVER C T Project Length	0 0 0 2022 LP: RAIL CSX RAILROAD h: 1.196	0 0 0 2023 D *SIS* LRTP 1	-3 0 0 2024 -3 0 0	0 0 0 2025	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years  170,991 218,049  111,266 19,423,076 9,177
DPTO -STATE - PTO LF - LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Fund  Item Number: 436559 1 Project Description: SR ( District: 01 County: POLK Type of Work: RAIL C. PRELIMINARY ENGINEERING / MANAGED BY  DIH - STATE IN-HOUSE PRODUCT SUPPORT DS - STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT  DIH - STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO GMR - GROWTH MANAGEMENT FOR SIS ENVIRONMENTAL / MANAGED BY FDOT	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJEC FDOT 170,991 218,049 111,266	250,000 1,250,000 1,250,000 2021  ATION OVER COT Project Length  0 0 0 0 0	0 0 0 2022 LP: RAIL CSX RAILROAD h: 1.196	0 0 0 2023 D *SIS* LRTP 1 0 0	-3 0 0 2024 -3 0 0 19,423,076	0 0 0 2025	0 0 0 >2025	276,768 1,383,842 1,383,842 All Years  170,991 218,049  111,266 19,423,076 9,177
DPTO -STATE - PTO LF -LOCAL FUNDS  Item 446382 1 Totals: Project Total:  Fund  Item Number: 436559 1 Project Description: SR 6 District: 01 County: POLK Type of Work: RAIL CA PRELIMINARY ENGINEERING / MANAGED BY DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO RIGHT OF WAY / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT CONSTRUCTION / MANAGED BY FDOT DIS -STRATEGIC INTERMODAL SYSTEM DS -STATE PRIMARY HIGHWAYS & PTO GMR -GROWTH MANAGEMENT FOR SIS	107,074 26,768 133,842 133,842 2021 30 GRADE SEPAR APACITY PROJEC FDOT 170,991 218,049 111,266	250,000 1,250,000 1,250,000 2021  ATION OVER COT Project Length  0 0 0 0 0	0 0 0 2022 LP: RAIL CSX RAILROAD h: 1.196	0 0 0 2023 D *SIS* LRTP 1 0 0	-3 0 0 2024 -3 0 0 19,423,076	0 0 0 2025	0 0 0 >2025	276,768 1,383,842 1,383,842

Project Total:	509,483	0	75,000	0	39,284,732	0	0	39,869,215
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436560 1 Project Description: SR65	5/RECKER HWY	CONSTRUCT	A BRIDGE SPA	NNING CSX R	RR TRACK IN P	OLK CO *SIS*	LRTP 1-3	
District: 01 County: POLK Type of Work: RAIL CA	PACITY PROJEC	T Project Leng	th: .696					
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	60,434	0	0	0	0	0	0	60,434
DS -STATE PRIMARY HIGHWAYS & PTO	704	0	0	0	0	0	0	704
PRELIMINARY ENGINEERING / MANAGED BY	DOT	•		-	•	-	•	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	77,458	0	0	0	0	0		77.458
DS -STATE IN-HOUSE PRODUCT SUPPORT	39,252	0	0	0	0	0	0	39,252
RIGHT OF WAY / MANAGED BY FDOT	00,202		٥	<u> </u>	<u> </u>	<u> </u>		00,202
DIH -STATE IN-HOUSE PRODUCT SUPPORT	120,000	0	0	0	0	0	0	120,000
RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE	0	0	600,000	750,000	0	0	0	1,350,000
CONSTRUCTION / MANAGED BY FDOT	o <sub>l</sub>	U	600,000	730,000	U <sub>I</sub>	u u	U <sub>I</sub>	1,330,000
CONSTRUCTION/ WANAGED BY TOOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,810	0	0	0	10,810
DS -STATE PRIMARY HIGHWAYS & PTO	2,757	0	0	61,352	0	0	0	64,109
Item 436560 1 Totals:	300,605	0	600,000	822,162	0	0	0 0	1,722,767
Project Total:	300,605	0	600,000	822,162	0	0	0	1,722,767
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Harr Niverham 400050 4 Decirat December NEW	VODIK AVENUE I	DEDECTRIAN	O\/EDD4.00 *0!	C*   DTD 4 2				
Item Number: 436656 1 Project Description: NEW District: 01 County: POLK Type of Work: RAIL CA				5" LRTP 1-3				
P D & E / MANAGED BY FDOT	I ACITTI NOSEC	T T TOJECT LETIS	ui000					
DIH -STATE IN-HOUSE PRODUCT SUPPORT	42,342	0	0	0	0	0	0	42,342
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	12,000	o	0	0	0	0	12,000
CONSTRUCTION / MANAGED BY FDOT	- 1	,	-1	-	- 1		-	1=,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,818	0	0	0	0	0	0	10,818
Item 436656 1 Totals: Project Total:	53,160 53,160	12,000 12,000	0	0	0	0	0	65,160 65,160
1 Tojour Totali	55,155	12,000						00,100
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
		FLF	: TRANSIT					
Item Number: 410116 1 Project Description: POLk	COUNTY TPO T	RANSIT PI AN	NING - FTA SE	CTION 5305 (F	O) *NON-SIS* L	RTP 2-5		
District: 01 County: POLK Type of Work: MODAL				(-	,			
Extra Description: FTA SECTION 5305(D) METRO	POLITAN PLANI	NING	-					
PLANNING / MANAGED BY POLK COUNTY	15.05.1	2"					0.1	45.05
DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	15,854 227,567	0	0	0	0	0	0	15,85 <sup>2</sup> 227,567
DU -STATE - PTO DU -STATE PRIMARY/FEDERAL REIMB	1,947,370	176,003	176,003	176,003	176,003	176,003	0	2,827,385
LF -LOCAL FUNDS	243,422	0	0	0	0	0	0	243,422
SOFT MATCH	0	44,001	44,001	44,001	44,001	44,001	0	220,005
Item 410116 1 Totals:	2,434,213	220,004	220,004	220,004	220,004	220,004	0	3,534,233
Project Total:	2,434,213	220,004	220,004	220,004	220,004	220,004	0	3,534,233
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410149 1 Project Description: LAM				A *NON-SIS* L	RTP 2-5			
District: 01 County: POLK Type of Work: CAPITAL				D QUELTEDO				
Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND	VECILIENI BOSE	S, PREV IVIAI	NI, WIOC EQUI	r - SHELIEKS	•			
FTA -FEDERAL TRANSIT ADMINISTRATION	20,760,761	630,962	662,510	695,635	730,417	766,938	0	24,247,223
LF -LOCAL FUNDS	5,185,340	157,740	165,627	173,909	182,604	191,735	0	6,056,955
Item 410149 1 Totals:	25,946,101	788,702	828,137	869,544	913,021	958,673	0	30,304,178
Item Number: 410149 2 Project Description: LAM				UZA *NON-SIS	S* LRTP 2-5			
District: 01 County: POLK Type of Work: OPERAT			41 000					

Extra Description: LAMTD IS THE DESIGNATED   OPERATIONS / MANAGED BY LAKELAND	INCOMPLETE							
FTA -FEDERAL TRANSIT ADMINISTRATION	13,256,137	1,920,254	1,958,630	1,860,938	1,830,420	1,802,606	0	22,628,985
LF -LOCAL FUNDS	13,259,137	1,920,254	1,958,630	1,860,938	1,830,420	1,802,606	0	22,631,985
Item 410149 2 Totals:	26,515,274	3,840,508	3,917,260	3,721,876	3,660,840	3,605,212	0	45,260,970
Project Total:	52,461,375	4,629,210	4,745,397	4,591,420	4,573,861	4,563,885	0	75,565,148
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410150 1 Project Description: LAMT				WINTER HAVE	EN UZA *NON-	SIS* LRTP 2-5	5	
District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED				DIDCHASES &	. FOLIID			
CAPITAL / MANAGED BY LAKELAND	RECIFIENT WISC	CAFITAL EQU	IFIVIEIVI BUS I	TUNCHASES	X EQUIF			
FTA -FEDERAL TRANSIT ADMINISTRATION	4,542,611	459,420	482,391	506,511	531,836	558,428	0	7,081,197
LF -LOCAL FUNDS	1,130,803	114,855	120,598	126,628	132,959	139,607	0	1,765,450
Item 410150 1 Totals:	5,673,414	574,275	602,989	633,139	664,795	698,035	0	8,846,647
Item Number: 410150 2 Project Description: LAMT	D FTA SECTION :	5307 OPERAT	NG ASSISTAN	CE WINTER H	IAVEN UZA *N	ON-SIS* LRTF	2-5	
District: 01 County: POLK Type of Work: OPERAT								
Extra Description: LAMTD IS THE DESIGNATED	RECIPIENT							
OPERATIONS / MANAGED BY LAKELAND								
FTA -FEDERAL TRANSIT ADMINISTRATION	10,249,836	1,540,821	1,610,520	1,404,104	1,334,257	1,312,628	0	17,452,166
LF -LOCAL FUNDS Item 410150 2 Totals:	10,249,836 <b>20,499,672</b>	1,540,821 <b>3,081,642</b>	1,610,520 <b>3,221,040</b>	1,404,104 <b>2.808.208</b>	1,334,257 <b>2,668,514</b>	1,312,628 <b>2.625.256</b>	0	17,452,166
Project Total:	26,173,086	3,081,642	3,824,029	3,441,347	3,333,309	3,323,291	0	34,904,332 43,750,979
·	, ,		, ,	, ,		, ,		. ,
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 414063 1 Project Description: LAKE	I AND AREA MAS	S TRANSIT (I A	MTD)-OPERA	TING ASSIST	NCE - CORRI	OOR *NON-SI	S* I RTP 2-5	
District: 01 County: POLK Type of Work: URBAN (		,			WOL CONTIN	JOIN NOW ON	C ERTI 2-3	
Extra Description: TRANSIT CORRIDOR PROGRA			·		TS LAKELAND			
OPERATIONS / MANAGED BY LAKELAND								
DDR -DISTRICT DEDICATED REVENUE	333,186	0	0	0	0	0	0	333,186
DPTO -STATE - PTO	4,675,869	818,945	795,083	795,083	795,083	756,000	0	8,636,063
DS -STATE PRIMARY HIGHWAYS & PTO	298,565	0	0	0	0	0	0	298,565
LF -LOCAL FUNDS	5,307,620	818,945	795,083	795,083	795,083	756,000	0	9,267,814
Item 414063 1 Totals: Project Total:	10,615,240	1,637,890	1,590,166	1,590,166	1,590,166	1,512,000	0	18,535,628
riolect Iotal:	10.615.240	1.637.890	1.590.166	1.590.166	1.590.166	1.512.000	0	18.535.628
Project Total:	10,615,240	1,637,890	1,590,166	1,590,166	1,590,166	1,512,000	0	18,535,628
Fund	10,615,240 <2021	1,637,890	1,590,166	1,590,166	1,590,166	1,512,000	>2025	18,535,628 All Years
Fund	<2021	2021	2022	2023	2024	2025		
Fund  Item Number: 435771 1 Project Description: LAMT	<b>&lt;2021</b> TD/LKND-WH UZA	2021 FTA SECTION	<b>2022</b>   5339 CAPITA	2023	2024	2025		
Fund	<2021  TD/LKND-WH UZA FOR FIXED ROU	2021 FTA SECTION	<b>2022</b>   5339 CAPITA	2023	2024	2025		
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL	<2021  TD/LKND-WH UZA FOR FIXED ROU	2021 FTA SECTION	<b>2022</b>   5339 CAPITA	2023	<b>2024</b> E *NON-SIS* L	2025		
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION	ZO21 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821	2021  FTA SECTION TE Project Len  475,174	2022   5339 CAPITA gth: .000	2023 L ASSISTANCE 523,880	2024 E *NON-SIS* L	2025 RTP 2-5	>2025	All Years 5,896,459
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS	ZO21 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706	FTA SECTION TE Project Len 475,174 118,794	2022   5339 CAPITA gth: .000   498,933   124,734	2023 L ASSISTANCE 523,880 130,970	2024 E *NON-SIS* L 550,074 137,519	2025 RTP 2-5	>2025	5,896,459
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals:	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527	2021 FTA SECTION TE Project Len 475,174 118,794 593,968	2022   5339 CAPITA gth: .000   498,933   124,734   623,667	2023 L ASSISTANCE 523,880 130,970 654,850	2024 E *NON-SIS* L 550,074 137,519 687,593	2025 RTP 2-5 577,577 144,395 721,972	>2025 0 0 0	5,896,459 1,474,118 7,370,577
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS	ZO21 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706	FTA SECTION TE Project Len 475,174 118,794	2022   5339 CAPITA gth: .000   498,933   124,734	2023 L ASSISTANCE 523,880 130,970	2024 E *NON-SIS* L 550,074 137,519	2025 RTP 2-5	>2025	5,896,459 1,474,118 7,370,577
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals:	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527	2021 FTA SECTION TE Project Len 475,174 118,794 593,968	2022   5339 CAPITA gth: .000   498,933   124,734   623,667	2023 L ASSISTANCE 523,880 130,970 654,850	2024 E *NON-SIS* L 550,074 137,519 687,593	2025 RTP 2-5 577,577 144,395 721,972	>2025 0 0 0	5,896,459
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 <2021	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968	2022   5339 CAPITA   5339 CAPITA   gth: .000   498,933   124,734   623,667   623,667	2023 L ASSISTANCI 523,880 130,970 654,850 654,850	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025	>2025 0 0 0 0 0	5,896,459 1,474,118 7,370,577 7,370,577 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals:  Project Total:	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 <2021 ELAND AREA MAS	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS	2022   5339 CAPITA gth: .000 498,933 124,734 623,667 623,667 2022	2023 L ASSISTANCI 523,880 130,970 654,850 654,850	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025	>2025 0 0 0 0 0	5,896,459 1,474,118 7,370,577 7,370,577 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 <2021 ELAND AREA MAS	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS	2022   5339 CAPITA gth: .000 498,933 124,734 623,667 623,667 2022	2023 L ASSISTANCI 523,880 130,970 654,850 654,850	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025	>2025 0 0 0 0 0	5,896,459 1,474,118 7,370,577 7,370,577 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 <2021 ELAND AREA MAS	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS	2022   5339 CAPITA gth: .000 498,933 124,734 623,667 623,667 2022	2023 L ASSISTANCI 523,880 130,970 654,850 654,850	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025	>2025 0 0 0 0 0	5,896,459 1,474,118 7,370,577 7,370,577 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS	COUNTY   C	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  800,575	2022   5339 CAPITA gth: .000 498,933 124,734 623,667 623,667 2022   STRICT FTA S ct Length: .000 800,575 800,575	2023  L ASSISTANCE  523,880  130,970  654,850  654,850  2023  EC 5311 OPER  913,000  913,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS 838,938 838,938	2025 577,577 144,395 721,972 721,972 2025 FANCE *NON- 984,041 984,041	>2025  0 0 0 0  >2025  SIS* LRTP 2-5	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 7,873,683
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS  Item 440258 1 Totals:	COUNTY   C	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  800,575  1,601,150	2022   5339 CAPITA gth: .000   498,933   124,734   623,667 623,667 2022   STRICT FTA S ct Length: .000   800,575   800,575   1,601,150	2023  L ASSISTANCE  523,880  130,970  654,850  654,850  2023  EC 5311 OPER  913,000  913,000  1,826,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS 838,938 838,938 1,677,876	2025 577,577 144,395 721,972 721,972 2025 FANCE *NON- 984,041 984,041 1,968,082	>2025  0 0 0  >2025  SIS* LRTP 2-6	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 7,873,683
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS	COUNTY   C	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  800,575	2022   5339 CAPITA gth: .000 498,933 124,734 623,667 623,667 2022   STRICT FTA S ct Length: .000 800,575 800,575	2023  L ASSISTANCE  523,880  130,970  654,850  654,850  2023  EC 5311 OPER  913,000  913,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS 838,938 838,938	2025 577,577 144,395 721,972 721,972 2025 FANCE *NON- 984,041 984,041	>2025  0 0 0 0  >2025  SIS* LRTP 2-5	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 7,873,683
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS  Item 440258 1 Totals:	COUNTY   C	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  800,575  1,601,150	2022   5339 CAPITA gth: .000   498,933   124,734   623,667 623,667 2022   STRICT FTA S ct Length: .000   800,575   800,575   1,601,150	2023  L ASSISTANCE  523,880  130,970  654,850  654,850  2023  EC 5311 OPER  913,000  913,000  1,826,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS 838,938 838,938 1,677,876	2025 577,577 144,395 721,972 721,972 2025 FANCE *NON- 984,041 984,041 1,968,082	>2025  0 0 0  >2025  SIS* LRTP 2-6	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 7,873,683
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND  FTA -FEDERAL TRANSIT ADMINISTRATION  LF -LOCAL FUNDS  Item 435771 1 Totals:  Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND  DU -STATE PRIMARY/FEDERAL REIMB  LF -LOCAL FUNDS  Item 440258 1 Totals:  Project Total:	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 4,088,527 <2021 ELAND AREA MAS TING/ADMIN. ASSI 3,536,554 7,073,108 7,073,108 <2021	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DI: STANCE Proje  800,575  1,601,150  1,601,150  2021	2022 498,933 124,734 623,667 623,667 2022 STRICT FTA S ct Length: .000 800,575 1,601,150 1,601,150	2023  L ASSISTANCI  523,880 130,970 654,850 654,850  2023  EC 5311 OPER  913,000 913,000 1,826,000 1,826,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS' 838,938 838,938 1,677,876 1,677,876	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025 TANCE *NON- 984,041 1,968,082 1,968,082	>2025    0   0   0     0   0     >2025     0   0     0   0     0   0     >2025	5,896,458 1,474,118 7,370,577 7,370,577 All Years 7,873,683 15,747,366 15,747,366 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND  FTA -FEDERAL TRANSIT ADMINISTRATION  LF -LOCAL FUNDS  Item 435771 1 Totals:  Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND  DU -STATE PRIMARY/FEDERAL REIMB  LF -LOCAL FUNDS  Item 440258 1 Totals:  Project Total:  Fund  Item Number: 440757 1 Project Description: LAKE	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 4,088,527 <2021 ELAND AREA MAS TING/ADMIN. ASSI 3,536,554 7,073,108 7,073,108 <2021 LAND AREA MAS **<	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  1,601,150  1,601,150  2021  S TRANSIT FO	2022   5339 CAPITA gth: .000   498,933	2023  L ASSISTANCI  523,880 130,970 654,850 654,850  2023  EC 5311 OPER  913,000 913,000 1,826,000 1,826,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS' 838,938 838,938 1,677,876 1,677,876	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025 TANCE *NON- 984,041 1,968,082 1,968,082	>2025    0   0   0     0   0     >2025     0   0     0   0     0   0     >2025	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 15,747,366 15,747,366 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND  FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals:  Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS  Item 440258 1 Totals:  Project Total:  Fund  Item Number: 440757 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS  Item 440258 1 Totals:  Project Total:	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 4,088,527 <2021 ELAND AREA MAS TING/ADMIN. ASSI 3,536,554 7,073,108 7,073,108 <2021 LAND AREA MAS **<	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  1,601,150  1,601,150  2021  S TRANSIT FO	2022   5339 CAPITA gth: .000   498,933	2023  L ASSISTANCI  523,880 130,970 654,850 654,850  2023  EC 5311 OPER  913,000 913,000 1,826,000 1,826,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS' 838,938 838,938 1,677,876 1,677,876	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025 TANCE *NON- 984,041 1,968,082 1,968,082	>2025    0   0   0     0   0     >2025     0   0     0   0     0   0     >2025	5,896,458 1,474,118 7,370,577 7,370,577 All Years 7,873,683 15,747,366 15,747,366 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND  FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS  Item 440258 1 Totals: Project Total:  Fund  Item Number: 440757 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DISTRICT TOTALS: Project Total:	<2021 TD/LKND-WH UZA FOR FIXED ROU RECIPIENT 3,270,821 817,706 4,088,527 4,088,527 4,088,527 <2021 ELAND AREA MAS TING/ADMIN. ASSI 3,536,554 7,073,108 7,073,108 <2021 LAND AREA MAS *2021	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  1,601,150  1,601,150  2021  S TRANSIT FO	2022   5339 CAPITA gth: .000   498,933	2023  L ASSISTANCI  523,880 130,970 654,850 654,850  2023  EC 5311 OPER  913,000 913,000 1,826,000 1,826,000	2024 E *NON-SIS* L 550,074 137,519 687,593 687,593 2024 RATING ASSIS' 838,938 838,938 1,677,876 1,677,876	2025 RTP 2-5 577,577 144,395 721,972 721,972 2025 TANCE *NON- 984,041 1,968,082 1,968,082	>2025  0 0 0 0 0 >2025  SIS* LRTP 2-5 0 0 0 0 0	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 7,873,683 15,747,366 15,747,366 All Years
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD 1S THE DESIGNATED CAPITAL / MANAGED BY LAKELAND FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals: Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS  Item 440258 1 Totals: Project Total:  Fund  Item Number: 440757 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DISTRICT OF OPERATIONS / MANAGED BY LAKELAND OPERATIONS / MANAGED BY LAKELAND OPERATIONS / MANAGED BY LAKELAND DDR -DISTRICT DEDICATED REVENUE DPTO -STATE - PTO	COUNTY   C	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DIS STANCE Project  800,575  800,575  1,601,150  1,601,150  2021  S TRANSIT FOR COUTE Project  0  1,531,718	2022    5339 CAPITA   gth: .000    498,933   124,734   623,667   623,67   623,67   623,67   623,67   623,67   623,67   623,67   623,67   623,67   623,67   623,67   623,67   623	2023  L ASSISTANCI  523,880 130,970 654,850 654,850 2023  EC 5311 OPER  913,000 913,000 1,826,000 1,826,000 1,826,000 1,826,000 1,826,010 0 1,688,719	2024  E *NON-SIS* L  550,074  137,519  687,593  687,593  2024  RATING ASSIS*  838,938  1,677,876  1,677,876  2024  RANT OPER AS  0  1,773,155	2025  S77,577  144,395  721,972  2025  FANCE *NON- 984,041 1,968,082 1,968,082 2025  SSISTANCE *N 0 1,786,454	>2025  0 0 0 0 >2025  SIS* LRTP 2-8 0 0 0 >2025  NON-SIS* LRT	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 7,873,683 15,747,366 All Years P 2-5 1,613,503 10,941,497
Fund  Item Number: 435771 1 Project Description: LAMT District: 01 County: POLK Type of Work: CAPITAL Extra Description: LAMTD IS THE DESIGNATED CAPITAL / MANAGED BY LAKELAND  FTA -FEDERAL TRANSIT ADMINISTRATION LF -LOCAL FUNDS  Item 435771 1 Totals:  Project Total:  Fund  Item Number: 440258 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS / MANAGED BY LAKELAND DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS  Item 440258 1 Totals:  Project Total:  Fund  Item Number: 440757 1 Project Description: LAKE District: 01 County: POLK Type of Work: OPERAT OPERATIONS  Item 440258 1 Totals:  Project Total:	COUNTY   C	2021  FTA SECTION TE Project Len  475,174  118,794  593,968  593,968  2021  S TRANSIT DI: STANCE Proje  800,575  800,575  1,601,150  1,601,150  2021  S TRANSIT FOR COUTE Project  0	2022  498,933 124,734 623,667 623,667 2022  STRICT FTA Sict Length: .000 800,575 1,601,150 1,601,150 2022  RWH AND LK Length: .000 1,608,304	2023  L ASSISTANCI  523,880 130,970 654,850 654,850  2023  EC 5311 OPER  913,000 1,826,000 1,826,000 2023  LD BLOCK GR	2024  E *NON-SIS* L  550,074  137,519  687,593  687,593  2024  RATING ASSIS*  838,938  1,677,876  1,677,876  2024  RANT OPER AS	2025  S77,577 144,395 721,972 2025  FANCE *NON- 984,041 1,968,082 1,968,082 2025  SSISTANCE *N	>2025  0 0 0 0  >2025  SIS* LRTP 2-5 0 0 0 >2025  NON-SIS* LRT	5,896,459 1,474,118 7,370,577 7,370,577 All Years 7,873,683 7,873,683 15,747,366 15,747,366 All Years

Project Total:	8,333,300	3,063,436	3,216,608	3,377,438	3,546,310	3,572,908	0	25,110,000
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
		FLORIDA I	RAIL ENTERPI	RISE				
Item Number: 436559 1 Project Description: SR 6				D *SIS* LRTP	1-3			
District: 01 County: POLK Type of Work: RAIL CA PRELIMINARY ENGINEERING / MANAGED BY I		T Project Leng	th: 1.196					
DPTO -STATE - PTO	2,968,756	0	0	0	0	0	0	2,968,756
DS -STATE PRIMARY HIGHWAYS & PTO	394,306	0	0	0	0	0	0	394,306
TRIP -TRANS REGIONAL INCENTIVE PROGM	3,402,732	0	0	0	0	0	0	3,402,732
RIGHT OF WAY / MANAGED BY FDOT GMR -GROWTH MANAGEMENT FOR SIS	1,024,679	0	0	0	0	0	0	1,024,679
TRIP -TRANS REGIONAL INCENTIVE PROGM	796,300	0	0	0	0	0	0	796,300
RAILROAD & UTILITIES / MANAGED BY FDOT	700,000	٥	<u> </u>	٧	9	٧	٩	7 00,000
DIS -STRATEGIC INTERMODAL SYSTEM	0	600,000	0	0	0	0	0	600,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	30,000	0	0	0	0	0	0	30,000
Item 436559 1 Totals:	8,616,773	600,000	0	0	0	0	0	9,216,773
Project Total:	8,616,773	600,000	0	0	0	0	0	9,216,773
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436560 1 Project Description: SR65 District: 01 County: POLK Type of Work: RAIL CA				ANNING CSX	RR TRACK IN P	OLK CO *SIS*	LRTP 1-3	
P D & E / MANAGED BY FDOT DPTO -STATE - PTO	1,127,261	0	0	0	0	0	0	1,127,261
PRELIMINARY ENGINEERING / MANAGED BY I		u <sub>l</sub>	u u	Ч	<u> </u>	ų_	<u> </u>	1,127,201
TRIP -TRANS REGIONAL INCENTIVE PROGM	3,133,336	0	0	0	0	0	0	3,133,336
RIGHT OF WAY / MANAGED BY FDOT	3, 13,111	- 1		- 1				-,,
DIS -STRATEGIC INTERMODAL SYSTEM	0	131,127	0	0	0	0	0	131,127
SIWR -2015 SB2514A-STRATEGIC INT SYS	0	2,209,187	0	0	0	0	0	2,209,187
TRIP -TRANS REGIONAL INCENTIVE PROGM	326,450	3,585,920	0	0	0	0	0	3,912,370
RAILROAD & UTILITIES / MANAGED BY FDOT DIS -STRATEGIC INTERMODAL SYSTEM	0	0	600,000	600,000	0	0	0	1,200,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	20,591,972	0	0	0	20,591,972
ENVIRONMENTAL / MANAGED BY FDOT DIS -STRATEGIC INTERMODAL SYSTEM	25,000	0	0	200,000	0	0	0	225,000
Item 436560 1 Totals:	4,642,047	5,926,234	600,000	21,391,972	0	0	0	32,560,253
Project Total:	4,642,047	5,926,234	600,000	21,391,972	0	0	0	32,560,253
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436656 1 Project Description: NEW District: 01 County: POLK Type of Work: RAIL CA				SIS* LRTP 1-3				
P D & E / MANAGED BY FDOT	. AOH I I NOVEL							
DPTO -STATE - PTO	475,508	0	0	0	0	0	0	475,508
PRELIMINARY ENGINEERING / MANAGED BY	DOT							
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,500,000	0	0	0	0	0	0	1,500,000
RIGHT OF WAY / MANAGED BY FDOT DS -STATE PRIMARY HIGHWAYS & PTO	0	24,401	0	0	0	0	0	24,401
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	118,821	0	0	0	O	0	118,821
RAILROAD & UTILITIES / MANAGED BY FDOT		75.000			0"	0"		75.000
DS -STATE PRIMARY HIGHWAYS & PTO	0	75,000	0	0	0	0	0	75,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	30,000	o	0	0	0	o	О	30,000
ENVIRONMENTAL / MANAGED BY FDOT	30,000	u u	<u> </u>	٩	- 1			

Г	Item 436656 1 Totals:	2,030,508	218,222	0	0	0	0	0	2,248,730
	Project Total:	2,030,508	218,222	0	0	0	0	0	2,248,730
-									
Г	District 01 Totals:	1,075,411,122	360,545,854	163,852,843	401,725,124	136,111,868	178,075,675	204,460,609	2,520,183,095
П	Grand Total	1.075.411.122	360.545.854	163.852.843	401.725.124	136.111.868	178.075.675	204.460.609	2.520.183.095



## State & Federal Funding Codes

ACBZ Advance Construction – Bridge Program Off System

**ACCM** Advance Construction (CM)

**ACER** Advance Construction (ER)

**ACNP** Advance Construction -Interstate Maintenance, Bridge Replacement,

National Highway combined

ACSA Advance Construction (SA)

ACSE Advance Construction (SE)

ACSH Advance Construction (SH)

**ACSL** Advance Construction (SL)

ACSN Advance Construction (SN)

ACSP Advance Construction (SP)

ACSS Advance Construction (SS)

**ACSU** Advance Construction (SU)

**ACTA** Advance Construction- Transportation Alternatives

**ACTN** Advance Construction Transportation Alternatives <5K

**ACTU** Advance Construction Transportation Alternatives >200K

ACXA Advance Construction (XA)

**ACXL** Advance Construction (XL)

**ACXU** Advance Construction (XU)

**BNDS** Bond State

**BNIR** R/W & Bridge Bonds for Intrastate

**BRP** State Bridge Replacement

**BRTD** Federal Bridge Replacement – Discretionary

**BRAC** BRT (AC/Regular)

**BRRP** State Bridge Repair and Rehab

**BRTD** Federal Bridge Replacement – Discretionary

BRTZ BRT (AC/Repair)

**BU** DB, Urban Areas >200K

**BZAC** BRTZ (AC/Regular)

**CIGP** County Incentive Grant Program

**CIGP** for Growth Management

**CM** Congestion Mitigation - ACQ

**D** Unrestricted State Primary

**DDR** District Dedicated Revenue

**DDRF** State Match for XL funded projects

**DEM** Environmental Mitigation

**DI** State Statewide Inter/Intrastate Highway

**DIH** State in-house product support

**DIRS** Advance Acquisition Intrastate Corridor

**DIS** Strategic Intermodal System

**DPTO** State PTO

**DS** State Primary Highways & PTO

**DSF** State match for XU funded projects

**DSB1** Skyway

**DSB2** Everglades Parkway/Alligator Alley

**DU** State Primary/Federal Reimbursement

**EBBP** Equity Bonus - Bridge

**EBNH** Equity Bonus - NH

**ER05** Hurricane 2005

**FAA** Federal Aviation Administration

**FCO** Primary/Fixed Capital Outlay

**FEDR** Federal Research Activities

**FEMA** Federal Emergency Management Activities

**FHPP** Federal High Priority

**F003** I-75 Discretionary

**FTA** Federal Transit Administration

**GMR** General Revenue for SIS

**HP** Federal Highway Planning

**HPAC** HP (AC/Regular)

**HPP** High Priority Projects

**HR** Federal Highway Research

**HRRR** High Risk Rural Road

**HSP** Highway Safety Program

**HSR** High Speed Rail Corridor Section

**I** Federal Interstate/State Primary

IMAC IM (AC/Regular)

**IVH** Intelligent Vehicle Highway System

**LF** Local Funds

**LFD** "LF" for STTF Utility Work

**LFF** Local Fund for matching F/A

**LFP** Local Fund for Participating

**LFR** Local Funds/Reimbursable Future

**MA** Minimum Allocation (Any area)

MABP Minimum Allocation Bridges (non-BRT)

MABR Minimum Allocation Bridges (BRT)

MANH Minimum Allocation (NH)

MCSA Motor Carrier Safety Assistance

MG Minimum Guarantee

**MGBP** Minimum Guarantee Bridge Supplemental

**MGNH** Minimum Guarantee for NH

ML MA, Areas <= 200K

MU MA, Urban Areas >200K

NCPD National Corridor Plan & Development

**NHRE** National Hwy System Performance Program – Resurfacing

**PKYI** Turnpike Improvement

**PKYR** Turnpike Maintenance Reserve

PL Metro Plan (85% FA; 15% other)

**PLAC** Metro Plan – A/C Regular

**PLH** Public Lands Highway

**PLHD** Public Lands Highway Discretionary

**PORT** Seaports

**RHH** Rail Highway Crossings Hazard

**RHP** Rail Highway Crossings Prot. Device

**SA** STP, any area

**SCOP** Small County Outreach Program

**SCRA** Small County Resurfacing

**SE** STP, Enhancement

**SIBD** State Funded Infrastructure Bank

**SIB1** State Infrastructure Bank

SIS Strategic Intermodal System

SL STP Areas <= 200K

**SN** STP Mandatory Non-Urban

**SP** STP Railroad Protective Devices

**SPAC** STP Railroad Protective Devices (AC regular)

**SR STP** Railroad Hazard Elimination

**SRAC STP** RR Hazard Elimination AC/Regular

**SRTS** Safe Routes to School infrastructure

**SR2N** Safe Routes to School non-infrastructure

**SS STP** Safety

**SU** STP Urban Areas > 200K

**TALT** Transportation Alternatives – Any Area

TALU Transportation Alternatives > 200,000

Transportation Improvement **TIMP** 

TM01 Sunshine Skyway

**TM02** Everglades Parkway

TOP Transportation Outreach Program

**TRIP** Transportation Improvement Plan

**VPPP** Value Pricing Pilot Program

ΧA Any Area

Areas <=200k population XL

XUAreas >200k population



## FY2020 - FY2024 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

REVENUES	FY20	FY21	FY22	FY23	FY24
14971 Fund (Transportation Millage)	35,938,865	36,392,000	29,017,000	24,517,000	44,179,050
10104 Fund (County Transportation Trust)	11,954,786	33,700,000	24,500,000	28,100,000	15,200,000
12258 Fund (District A) Impact Fees	1,491,162	2,600,000	450,000	0	0
12259 Fund (District B) Impact Fees	63,701	0	0	0	0
12255 Fund (District C) Impact Fees	11,769,000	3,100,000	3,050,000	0	0
12256 Fund (District D) Impact Fees	2,226,163	2,650,000	4,375,000	0	0
12257 Fund (District E) Impact Fees	9,204,300	104,907	0	0	0
12265 Fund (School Impact Fees)	254,327	250,000	250,000	250,000	250,000
12266 Fund (North) Impact Fees	0	0	0	1,750,000	0
12267 Fund (Northwest) Impact Fees	1,600,000	3,500,000	4,050,000	0	0
12268 Fund (Northeast) Impact Fees	700,000	0	13,425,000	20,500,000	6,350,000
12269 Fund (Southwest) Impact Fees	0	0	0	0	0
12270 Fund (Southeast) Impact Fees	0	0	0	0	0
31901 Fund (Northeast Road Projects)	8,420,000	0	0	0	0
10240 Fund CDBG	1,260,000	0	0	0	0
30201 Fund (Drainage)	6,718,268	1,498,415	660,000	0	0
Grant Funds	2,870,749	5,755,124	3,367,583	0	0
TOTAL	94,471,321	89,550,446	83,144,583	75,117,000	65,979,050



	Page #	Project Number	Project Name	Prior Cumm. Expense	FY 18/19 Budget	FY 18/19 Projected Expense	FY20	FY21	FY22	FY23	FY24	Future Years	Proposed Project Total	Prior Year Project Total	Changes
Recurring	1	5400001	Pavement Management	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000	0	102,667,426	89,200,000	13,467,426
	2	5400002	Culvert Failure Contingency	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	15,700,000	15,045,000	655,000
	3	5400003	Railroad Grade Crossings	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000	0	2,070,000	1,909,000	161,000
	4	5400004	Maintenance of Storm Water Facilities	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000	0	2,819,564	2,950,000	(130,436)
	5	5400006	Sidewalk Renewal and Replacement	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000	0	1,320,000	1,315,000	5,000
	6	5400007	Future Right-of-Way and Maintenance	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000	0	1,076,000	570,000	506,000
	7	5400008	Guardrail Program	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000	0	630,000	630,000	0
	8	5400009	Raised Pavement Marking Program	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000	0	1,400,000	1,615,000	(215,000)
	9	5400012	Sidewalk Projects	On Going	2,205,038	2,215,013	2,254,327	2,250,000	2,250,000	2,250,000	2,250,000	0	13,469,340	12,750,000	719,340
	10	5400083	Americans with Disabilities Act Intersection Improvements	On Going	532,000	653,683	532,000	532,000	532,000	532,000	532,000	0	3,313,683	3,165,070	148,613
	11	5400084	Roadway Improvements	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	0	14,800,000	14,150,000	650,000
	12	5400085	Traffic Striping	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000	0	4,700,000	5,500,000	(800,000)
	13	5400005	Bridge Rehabilitation Program	On Going	740,000	682,423	740,000	740,000	740,000	740,000	740,000	0	4,382,423	4,421,000	(38,577)
Capacity	14	0600013	Lake Wilson CR54 to CR532	485,974	2,750,000	950,000	13,020,000	11,150,000	0	0	0	0	25,605,974	17,769,416	7,836,558
	15	5400128	West Pipkin Rd (from Medulla Rd to Harden Blvd)	170,570	12,903,293	593,507	13,009,786	23,104,907	14,350,000	0	0	0	51,228,770	48,493,507	2,735,263
	16	5400135	CR557 Widening (US17/92 to I4)	0	1,800,000	847,675	2,982,325	5,200,000	9,000,000	33,150,000	36,850,000	0	88,030,000	82,000,000	6,030,000
	17	5400138	Marigold Avenue	0	2,000,000	100,000	4,400,000	150,000	12,000,000	12,000,000	0	0	28,650,000	26,650,000	2,000,000
	18	5400140	Cypress Pkwy Widening (W Solivita to Solivita Blvd)	0	3,000,000	100,000	3,900,000	9,000,000	9,000,000	0	0	0	22,000,000	20,500,000	1,500,000
	19	5400103	Wabash Ave: Memorial Blvd to 10th St	445,473	500,506	0	525,506	0	0	0	0	0	970,979	954,663	16,316
	20	5400154	Holly Hill Road/FDC Grove Road Alignment Study	0	0	0	350,000	50,000	0	0	0	0	400,000	-	400,000
Intersections	21	5400173	CR 547 @ New Highschool	0	0	0	350,000	0	0	0	0	0	350,000	1,271,294	(921,294)
	22	5400110	CR54 @ CR547 Signalization & Intersection Improvements	259,924	410,000	0	350,000	700,000	0	0	0	0	1,309,924	1,111,101	198,823
	23	5400113	CR54 @ Old Kissimmee Road Intersection	3,255	150,000	0	549,000	500,000	0	0	0	0	1,052,255	799,000	253,255
	24	5400114	Johnson Avenue @ Power Line Road Signalization	173,602	2,100,000	50,000	1,650,000	1,250,000	0	0	0	0	3,123,602	3,182,451	(58,849)
	25	5400124	Alturas Rd @ SR60 Turnlane	71,290	275,000	162,112	63,701	0	0	0	0	0	297,103	325,000	(27,897)
	26	5400126	CR542 @ Recker Hwy Turnlane	67,884	150,000	86,823	735,000	50,000	0	0	0	0	939,707	600,000	339,707
	27	5400127	Reynolds Rd @ US92 Turnlane	53,414	265,000	233,236	104,300	0	0	0	0	0	390,950	435,000	(44,050)
	28	5400129	CR557 @ Evenhouse Road	87,659	219,000	183,354	20,000	0	0	0	0	0	291,013	279,000	12,013
	29	5400167	CR 547 (Davenport Blvd) @ Orchid/Holly Hill Rd	0	0	0	100,000	300,000	150,000	0	0	0	550,000	-	550,000
	30	5400168	Marigold @ Lake Marion Creek	0	0	0	100,000	200,000	150,000	0	0	0	450,000	-	450,000
	31	5400155	Daughtery Rd at Gib-Galloway	0	0	0	100,000	200,000	0	0	0	0	300,000	-	300,000
	32	5400156	Galloway @ Sleepy Hill	0	0	0	150,000	200,000	150,000	0	0	0	500,000	-	500,000
	33	5400169	US27 @Four Corners Blvd	0	0	0	125,000	200,000	150,000	0	0	0	475,000	-	475,000
Bridges	34	5400132	Walk In Water Rd Bridge Replacement	143,881	2,200,000	110,000	2,090,000	0	0	0	0	0	2,343,881	2,400,000	(56,119)
	35	5400139	Lunn Road Bridge Replacement	0	200,000	130,000	1,100,000	0	0	0	0	0	1,230,000	1,200,000	30,000
ĺ	36	5400157	North Lake Reedy Blvd Bridge #164302	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000	-	2,725,000
	37	5400158	North Lake Reedy Blvd Bridge #164303	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000	-	2,725,000
	38	5400159	Thornhill Road Bridge	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000	-	2,725,000
ľ				Prior Cumm	FY 18/19	FY 18/19				1		Future	Proposed		

	Page	Project		Prior Cumm. Expense	FY 18/19 Budget	Projected	ĺ					Future Years	Project	Prior Year	ĺ
	#	Number	Project Name			Expense	FY20	FY21	FY22	FY23	FY24		Total	Project Total	Changes
Sidewalks	39		Ariana Street Sidewalks	154,331	70,000	61,814	851,158	750,000	0	0	0	0	1,817,303	704,225	1,113,078
	40	5400136	Bomber Rd Sidewalks and Drainage	132,356	700,000	650,000	1,050,000	0	0	0	0	0	1,832,356	375,000	1,457,356
	41	5400137	Inwood Multi-Use Path	85	204,962	204,962	1,000,000	345,002	0	0	0	0	1,550,049	1,525,002	25,047
	42		Crystal Lake Elementary Sidewalk	0	68,912	0	68,912	488,763	0	0	0	0	557,675	68,912	488,763
	43		CR 655 Lighting Project	0	110,641	0	110,641	848,247	0	0	0	0	958,888	110,641	848,247
	44		Wabash Avenue Trail	0	330,000	0	330,000	2,176,000	0	0	0	0	2,506,000	330,000	2,176,000
	45		Boggy Bottoms Sidewalks Improvement	0	0	0	210,000	0	0	0	0	0	210,000	-	210,000
Drainage	46		Garden Grove Drainage	595,997	1,603,472	1,250,515	312,957	0	0	0	0	0	2,159,469	1,704,048	455,421
	47		West Lk Eloise Dr Drainage Improvements	30,906	1,075,000	530,000	545,000	0	0	0	0	0	1,105,906	1,150,000	(44,094)
	48		Bridgers Avenue Drainage Improvements Phase I	0	602,500	452,580	2,150,000	0	0	0	0	0	2,602,580	322,500	2,280,080
	49	5400142	Crescent Lake Watershed Management Plan	0	300,000	0	70,000	622,500	1,320,000	0	0	0	2,012,500	322,500	1,690,000
	50	5400143	Lake Parker Regional Drainage System Phase IV	0	0	0	720,000	0	0	0	0	0	720,000	700,000	20,000
	51	5400144	Silver Sands Water Quality & Drainage Improvements	0	650,000	80,000	525,000	0	0	0	0	0	605,000	700,000	(95,000)
	52	5400145	Rolling Oaks Drainage Improvements	0	110,000	38,543	525,000	250,000	0	0	0	0	813,543	130,000	683,543
	53	5400146	Tillery/Clubhouse Drainage	0	450,000	50,000	450,000	0	0	0	0	0	500,000	500,000	0
	54	5400147	Collier Drive Drainage Improvements	0	80,000	40,782	300,000	0	0	0	0	0	340,782	100,000	240,782
	55	5400148	Alachua Drive Drainage Improvements	0	525,000	40,782	300,000	0	0	0	0	0	340,782	575,000	(234,218)
	56	5400149	Keith Lane Drainage	0	450,000	60,000	500,000	0	0	0	0	0	560,000	500,000	60,000
	57	5400150	Griffin Avenue Drainage Improvements	0	125,000	30,000	180,000	0	0	0	0	0	210,000	150,000	60,000
	58	5400160	Sunset Trail SW Quality Improvements Crooked Lake	0	0	0	133,567	662,165	200,000	0	0	0	995,732	-	995,732
	59	5400162	Walt Williams Road Drainage	0	0	0	200,000	50,000	0	0	0	0	250,000	-	250,000
	60	5400163	East Lake Deer Outfall Improvement	0	0	0	100,000	0	0	0	0	0	100,000	-	100,000
	61	5400164	Heather Heights/Kristina Court Drainage	0	0	0	399,701	200,000	0	0	0	0	599,701	-	599,701
	62	5400165	Seville Road Drainage	0	0	0	125,000	0	0	0	0	0	125,000	-	125,000
	63	5400166	Wildwood Subdivision Drainage	0	0	0	575,000	25,000	0	0	0	0	600,000	-	600,000
Misc.	64	5400112	Roads and Drainage Annex Building	255,160	3,300,000	587,224	3,359,133	0	0	0	0	0	4,201,517	3,537,780	663,737
	65	5400161	Roadway Maintenance Dundee Substation	0	0	0	1,006,328	0	0	0	0	0	1,006,328	-	1,006,328
	66	5400170	Polk County Emergency Warehouse	0	0	0	326,000	0	0	0	0	0	326,000	-	326,000
	67	5400171	Northridge Trail/Preserves Development	0	0	0	945,179	0	0	0	0	0	945,179	-	945,179
	68	5400172	Winter Haven Quiet Zones	0	0	0	250,000	0	0	0	0	0	250,000	-	250,000
	69	5400130	Berkley Rd to Lena Vista Elementary	0	82,000	26,387	210,000	0	0	0	0	0	236,387	127,000	109,387
	70	5400131	Snively Rd to Snively Elementary	0	82,000	46,062	130,000	0	0	0	0	0	176,062	122,000	54,062
	71	5400175	US92-County Line Road Infrastructure Agreement	0	0	0	0	0	0	0	62.050	0	62.050	-	62.050
			FEMA MITIGATION PROJECTS	-					-,	-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		. ,,,,,,		. , , , , ,
	72	020002	Eloise Loop Road	ol	0	0	ol	71,446	214,337	0	0	0	285,783	285,783	0
	73	020003	Jan Phyl Village	0	0	0	0	266,575	799,725	0	0	0	1,066,300	1,066,300	0
	74	020008	Wilson Acres	0	0	0	0	497,841	1,493,521	0	0	0	1,991,362	1,991,362	0

Project Total: 3,131,761 30,238,667 94,471,321 89,550,446 83,144,583 75,117,000 65,979,050 441,632,828 378,288,555 63,344,273

RECURRING PROGRAMS		PR:	OJECT # 540	0001									PAGE #	<u> 1</u>	
				FY2020 Co	mmunity Inves	stment Budget / F	Y2020 - FY 202	4 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	IVE PLAN INFOR	MATION:			PROJEC <sup>*</sup>	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			31,662,225		Yes			CRITI	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Pavement Management			Comp. Plan refe	rence:	Objective 4.204-A	A		Safety	Х	Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurrence	cy Related:	No			Replace	Х	Construct					
Location: Polk County-Variou	us Locations							Growth		Equipment					
PROJECT DESCRIPTION:									PROJECT RAT	ONALE (Includ	de Additiona	al LOS De	tail, if nec	essary):	
With almost 5,000 lane miles of 120 miles of roadway each ye condition. They are also evaluated in the condition of the condi	ar. Candidate roads	are identified	using our Pave	ement Condition	Index or PCI, (w	hich is an assess	ment rating of th		Program is requ the safety of the			ity of the	roadway s	urface and	ensure
OPERATING BUDGET IMPA	CT:				FUND / COST (	<u>CENTER</u>									
None					14971.5401521	01									
					10104.5405410	95									
									REPLACEMEN <sup>T</sup>	Γ COUNTY PR N/A	OPERTY N	<u>IO.:</u>		N/A	
		FY18/19	FY18/19 Projected							Proposed			KII	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Marie II
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Total	X				
					EXPEN	IDITURE PLAN							1 ///		1
Design/Arch/Eng													3		
Land (or ROW)												V	F	A Daniel II	
Construction	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000		102,667,426		180		A CONTRACTOR OF THE PARTY OF TH	
Other													AA III	<b>发</b> 罪让	
Equipment											10			William !	lan.
Total Project Cost	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000		102,667,426			15/3		
															A-MA
					FUN	IDING PLAN					1				
Trans Millage Fund-14971	On Going	9,800,000	9,800,000	12,790,800	12,800,000	12,800,000	12,800,000	12,800,000		73,790,800	<u>A</u> _ A	· ·	The state of		
Trans.Trust - 10104	On Going	5,200,000	2,876,626	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000		28,876,626	A STATE OF THE PARTY OF THE PAR				
												A STATE OF THE PARTY OF THE PAR			
															<b>出作。</b> 主
Total Funding	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000		102,667,426	1				
				OPER	RATING BUDGET	IMPACT					37.26				
Personal Svc.											7		Pari		
Non-personal															
Capital											11				Shept 1
Total Operating					The State of the State of Stat	DAMES AND ASSESSED.	A STORY OF THE STORY								

PROJECT # 5400002 RECURRING PROGRAMS PAGE# 2

				FY2020 Co	mmunity Inves	stment Budget /	FY2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	MATION:			PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in	CIE?	Yes			CRIT	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	4 1 2 3
Culvert Failure Contingency			Comp. Plan refe	erence:	Policy 4.203-A-26	e.3		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage	е						Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace	X	Construct					
Location: Polk County-Var	ious Locations							Growth		Equipment					
PROJECT DESCRIPTION: This program is an on going		y. Drainage sy	stems are repai	red or replaced a	as necessary.				PROJECT RAT Program is required deterioration, st	uired to fund pro	ojects that	result due	to culvert	collapse, p	эіре
OPERATING BUDGET IMP	PACT.				FUND / COST (	CENTER									
None	<del>7.01.</del>				14971.5401521	<del></del>									
									REPLACEMEN	T COUNTY PR	OPERTY I	<u>NO.:</u>		N/A	
								1		N/A					
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total					
					EXPEN	IDITURE PLAN					No.				
Design/Arch/Eng											T know	To the			<b>一</b> 有意味
Land (or ROW)											- and the				
Construction	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	)	15,700,000					
Other													1		No. 1
Equipment														and the	ASSES A
Total Project Cost	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	)	15,700,000					
					FUN	IDING PLAN								1	
Trans Millage Fund-14971	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	)	15,700,000					7
												HIMP		AND W	3 . 1
														*	
Total Funding	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	)	15,700,000			SEPT.		
				OPER	RATING BUDGET	IMPACT					200	1	1868 )		**
Personal Svc.										_	The state of		7 A : /	1	
Non-personal										_	NA.				***
Capital											1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				1
			,								湖下 主	4772			1 14
Total Operating											A Marine	E. C. S.	4	No second	Section 1

RECURRING PROGRAMS		FR	UJEU1# 340	00003									PAGE	<del>,</del> 3	
				FY2020 Co	mmunity Inves	stment Budget / F	FY2020 - FY 202	4 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	MATION:			PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in	CIE?	No			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Railroad Grade Crossings			Comp. Plan refe	erence:	Objective 3.203-E	3		Safety	Х	Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace	X	Construct					
Location: Polk County-Variou	s Locations							Growth		Equipment					
PROJECT DESCRIPTION: The Railroad Grade Crossings County roads cross the railroa devices are billed to the Count well as the signs, cones, and i	nd's property often ha ty annually. Additio	ave flashing lig nally, the Cour	hts and gates inty pays for a p	n place for the s ortion of the cos	afety of the trave t of repairs to ra	eling public. Flat-	rate maintenanc	e fees for these	PROJECT RATI Program is requisignals and the	ired to ensure	the safety	of the mot			ilroad
OPERATING BUDGET IMPAG	CT:				FUND / COST (	CENTER									
None					14971.5401521	01									
									REPLACEMEN <sup>T</sup>	COUNTY PR	OPERTY N	10. <u>:</u>		N/A	
										N/A					
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total					37
	1		,		EXPEN	IDITURE PLAN		T	T						
Design/Arch/Eng															
Land (or ROW)															
Construction	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000		2,070,000				1	-
Other												10	X		
Equipment											1		-	#	day.
Total Project Cost	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000	0	2,070,000	AN			1	V.
													media.		
T N. 5 14407:	0.0:	202.555	470.000	000		IDING PLAN	202			0.070.000	-	animality of the	Part of		
Trans Millage Fund-14971	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000		2,070,000			19.3		
													4167	1-0	1
Total Funding	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000	0	2,070,000	in Plateir	0.0			
				OPER	RATING BUDGET	IMPACT					AND E		-	W.	
Personal Svc.												-			
Non-personal												-		1	
Capital											A STREET	4000			
											1				The same
Total Operating												12 7 2 4			200

RECURRING PROGRAMS		PR	OJECT # 540	00004									PAGE #	± 4	
				FY2020 Co	mmunity Inves	stment Budget / I	FY2020 - FY 202	4 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	MATION:			PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in	CIE?	Yes			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Maintenance of Stormwater Fac	cilities		Comp. Plan refe	erence:	Objective 4.204-A	Α		Safety		Design/Arch					
Functional Area :	Roads and Drainage							Mandate	Х	Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace	Х	Construct					
Location: Polk County-Variou	us Locations							Growth		Other					
PROJECT DESCRIPTION:									PROJECT RAT						
This program is an ongoing m created. Once created, maint necessary when roadway imp	tenance must be per	formed to rem	ove undesirable	e vegetation and	ensure growth	of wetland plants.			Program is requ from the Water			water area	as as per	permits rece	eived
OPERATING BUDGET IMPA	CT:				FUND / COST	<u>CENTER</u>									
None	<del></del>														
									REPLACEMEN <sup>-</sup>	COUNTY PR	OPERTY N	10.:		N/A	
			N/A												
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total					
						IDITURE PLAN					-				
Design/Arch/Eng															
Land (or ROW)															
Construction															
Other	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564					
Equipment															
Total Project Cost	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564					
					FUN	IDING PLAN					-		Bank	enter à	Aut.
Trans Millage Fund-14971	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564			SE SE	TO LONG	
-															SALE STREET
Total Funding	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564	Andrew Long	Windson,	A CHARLES		
			•	OPER	RATING BUDGET	IMPACT		•							
Personal Svc.											NAME OF TAXABLE PARTY.	PROPERTY IN	AND DESCRIPTION OF THE PARTY OF		4144
Non-personal											CALLES COMMON TO SERVICE OF SERVI	DESCRIPTION OF THE PARTY OF THE			/
Capital											AND LABOR.	and the	862		No.
											-	1			
Total Operating															

RECURRING PROGRAMS PROJECT # 5400006 PAGE# 5

				FY2020 Co	ommunity Inves	stment Budget / F	Y2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	MATION:			PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in	CIE?	Yes			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Sidewalk Repair and Replacer	ment		Comp. Plan refe	erence:	Objective 3.202-E	E		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace	X	Construct					
Location: Polk County-Vario	us Locations							Growth		Equipment					
PROJECT DESCRIPTION: This program is an ongoing a	activity. Existing side	ewalks adjacen	t to Polk County	y roadways are r	eplaced as nece	essary.			PROJECT RAT Broken or crack County.						the
OPERATING BUDGET IMPA	ACT:				FUND / COST	CENTER			]						
None					14971.5401521	01									
									REPLACEMEN	T COUNTY PR N/A	OPERTY N	<u> </u>		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total					
	_		1		EXPEN	IDITURE PLAN		1	1	1	47	1	MAN T	學學是	
Design/Arch/Eng												7			N. Carlo
Land (or ROW)												1	W. Sale	19.34	
Construction	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000			<b>多速</b> 机	The state of	A P
Other															
Equipment											1				
Total Project Cost	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000					
					FUN	IDING PLAN									
Trans Millage Fund-14971	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000		nr age			
Total Funding	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000		1,320,000					
			1	OPER	RATING BUDGET	IMPACT		T	1		4			700	
Personal Svc.										4	TO NOT THE REAL PROPERTY.				
Non-personal										4	100			No.	No.
Capital										4	1				
	4		į							4					4
Total Operating									ĺ		PROBANCE IN	All All Ballet		and Andrews	10 AT 1

2020-2025 TIP - Adopted June 25, 2020 Page 117

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail

PAGE#

6

PROJECT # 5400007

RECURRING PROGRAMS

GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	MATION:			PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in	CIE?	Yes			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Future Right-of-Way and Mai	ntenance		Comp. Plan refe	erence:	Objective 3.204-E			Safety		Design/Arch					
Functional Area :	Roads and Drainag	e						Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace		Construct				i	
Location: Polk County - Various	s Locations							Growth	X	Equipment				<u> </u>	
PROJECT DESCRIPTION: Costs associated with right-	of-way purchases an	nd right-of-way r	naintenance for	future projects f	or which funding	j is not currently a	available.		PROJECT RAT Frequently the 0 prior to the start	County has an					าt-of-way
OPERATING BUDGET IMP	ACT:				FUND / COST ( 14971.5401521										
									REPLACEMEN'	T COUNTY PR	OPERTY N	10. <u>:</u>		N/A	
										N/A					
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total					
					EXPEN	IDITURE PLAN									
Design/Arch/Eng															
Land (or ROW)	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000		1,076,000					
Construction															
Other															
Equipment															
Total Project Cost	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000		1,076,000					
					EUN	IDINO DI ANI									
Trans Millana Front 4 4074	On Online	400,000	400.000	570,000		DING PLAN	400.000	100,000		4 070 000	1				
Trans Millage Fund-14971	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000		1,076,000					
Total Funding	On Going														
				OPER	RATING BUDGET	IMPACT		· -		· ·					
Personal Svc.															
Non-personal															
Capital															
Total Operating			(												
RECURRING PROGRAMS	·	PR	OJECT # 540	00008		-		•		•			PAGE :	# 7	
					mmunity Inves	tment Budget / I	FY2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR				PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in		No			CRIT	ERIA	SCHEDULE					

			ı				ı	I	I			ī	ı	ı
Guardrail Program			Comp. Plan refe	rence:	Objective 3.203-B			Safety	X	Design/Arch				
Functional Area :	Roads and Drainage							Mandate		Land/ROW				
Department:			LOS/Concurrence	y Related:	No			Replace	Х	Construct				
Location: Polk County - Various	Locations							Growth		Equipment				
PROJECT DESCRIPTION:									PROJECT RAT					
Funds are used to install new	guardrail and for rep	pairing damage	ed guardrail that	is attached to a	ı bridge.				To install new guthe traveling put County.					
OPERATING BUDGET IMPA	ACT:				FUND / COST C	ENTER								
	<del></del>				14971.54015210									
									REPLACEMEN <sup>-</sup>	Γ COUNTY PRO	OPERTY NO.:		N/A	
										N/A	_			
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total		À		
					EXPENI	DITURE PLAN								
Design/Arch/Eng												7		E034
Land (or ROW)											Harris Inches			76 1
Construction	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000				
Other											以五种			
Equipment													200	
Total Project Cost	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000			A STATE OF	300
		•			FINI	DING PLAN					HEATING.			
T Mill F 4 4074	On Online	405.000	405.000	105.000			105.000	405.000		000,000				
Trans Millage Fund-14971	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000			/ Again	
													1) /	
Total Funding	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000			4//	
				OPER	RATING BUDGET	IMPACT								
Personal Svc.														The second
Non-personal			Ī	_							-			1
Capital			Ī										1	
			Ī								A COLOR OF THE			70%
Total Operating			Ţ											

RECURRING PROGRAMS PI	ROJECT # 5400009						PAGE #	<u> </u>	
	FY2020 C	Community Investment Budget / FY2020 - FY 202	24 Project Detail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	RMATION:	PROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Project listed in CIE?	No	CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Raised Pavement Marking Program	Comp. Plan reference:	Objective 3.203-B	Safety X	Design/Arch					1

Functional Area :	Roads and Drainage	•						Mandate		Land/ROW				
Department:			LOS/Concurrence	cy Related:	No			Replace	X	Construct				
Location: Polk County - Variou	us Locations							Growth		Equipment				
PROJECT DESCRIPTION Replacement of raised pav		County collecto	or road system.	The markers sh	nould be replace	d every 2 years to	o be effective.		PROJECT RAT To install new a purposes.	IONALE (Include Ad nd replace old Rais	dditional LOS ed Pavement	Detail, if ned Markings (F	cessary): (PMs) for sa	ıfety
OPERATING BUDGET IM	PACT:				FUND / COST 0									
									REPLACEMEN'	T COUNTY PROPE N/A	ERTY NO.:		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total				1
					EXPEN	DITURE PLAN				**/			. 4	//
Design/Arch/Eng												T	11	
Land (or ROW)										*	1.		712	1
Construction	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000	Line In	7	1	101
Other												17	THE	
Equipment											TARRIAN S	- 1	1000	
Total Project Cost	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000			THE RELL	100
					FUN	DING PLAN				1	3		-	-
Trans Millage Fund-14971	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000		-1		andu a
	-													-
													111	
Total Funding	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000				
				OPER	RATING BUDGET	IMPACT					50			
Personal Svc.														19 1
Non-personal							-							111
Capital												/ 11		
												7 7		
Total Operating			•								-		100	
RECURRING PROGRAM	s	PR	OJECT# 540	00012								PAGE	# 9	
				FY2020 Co	mmunity Inves	tment Budget / F	FY2020 - FY 202	24 Project Detail						
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	MATION:			PROJEC	T NEED	PROJECT F	Y20 FY2	1 FY22	FY23	FY24
Project Title:			Project listed in	CIE?	Yes			CRIT	ERIA	SCHEDULE 1	2 3 4 1 2 3	3 4 1 2 3 4	1 2 3 4	1 2 3 4

Safety

Mandate

Design/Arch

Objective 3.202-E

Comp. Plan reference:

Sidewalk Projects

Roads and Drainage

Functional Area:

Department:			LOS/Concurren	cy Related:	No			Replace		Construct					
Location: Polk County-Vario	ous Locations							Growth		Equipment					
PROJECT DESCRIPTION: Candidate sidewalk projects schools, speed limits, accide the budget allows.  OPERATING BUDGET IMPA None	provided by cities, an				•	e county staff and CENTER 01		eir proximity to	PROJECT RATI Program is requ children.	ONALE (Incluired to enhand	ce the safety	y of pedestri	ans, espe		ool age
										N/A					
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	ű		1		
					EXPEN	DITURE PLAN					THE REAL PROPERTY.			mally countries	call the ca
Design/Arch/Eng												DUM	1	NA HOUSE	-
Land (or ROW)														7	
Construction	On Going	2,205,038	2,215,013	2,254,327	2,250,000	2,250,000	2,250,000	2,250,000		13,469,340			,		120
Other											0 m 2 4 m				,
Equipment											1000				1
Total Project Cost	On Going	2,205,038	2,215,013	2,254,327	2,250,000	2,250,000	2,250,000	2,250,000		13,469,340			A 1 10		
					FUN	DING PLAN									
Trans Millage Fund-14971	On Going	1,955,038	1,965,013	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		11,965,013	3		1	D	
12265 School Imp Fee	On Going	250,000	250,000	254,327	250,000	250,000	250,000	250,000		1,504,327	-	-		T.	
													-		
											1		-		-
Total Funding	On Going	2,205,038	2,215,013	2,254,327	2,250,000	2,250,000	2,250,000	2,250,000		13,469,340					74
	Т			OPE	RATING BUDGET	IMPACT		,	1	T				Erec.	
Personal Svc.											The state of				
Non-personal												-			
Capital											100	Constitution of the last	-		
Total Operating															
RECURRING PROGRAMS		PR	OJECT # 540	00083									PAGE#	10	
				FY2020 Co	ommunity Inves	tment Budget / F	Y2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	IVE PLAN INFOR	RMATION:			PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Americans with	Disabilities Act		Project listed in	CIE?	Yes			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4 1	2 3 4 1	1 2 3 4	1 2 3 4

Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E

Comp. Plan reference:

Intersection Improvements

Roads and Drainage

Functional Area:

Safety

Mandate

Design/Arch

Land/ROW

1			Ī					11	İ	n .					
Department:			LOS/Concurrence	cy Related:	No			Replace	X	Construct					
Location: Polk County-Var	ious Locations							Growth		Equipment					
PROJECT DESCRIPTION: This program is an ongoing Disabilities Act (ADA). Spe	activity of constructin							rican with	PROJECT RAT Improves safety		de Additiona	al LOS De	tail, if nec	essary):	
OPERATING BUDGET IMF	DACT:				FUND / COST O	`ENTED									
None	ACT.				14971.54015210										
None					14371.34013210	51									
									REPLACEMEN'	T COUNTY PE	ROPERTY N			N/A	
									ren en coemen	N/A		<u>v</u>			
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Mark		11 6	V.Y	
	Prior Cullini.	Buuget	Expenses	F120	•	DITURE PLAN	F1Z3	F124	FUTURE TEARS	Project rotal	25 To 10		4	k SF	200
Design/Arch/Eng	On Going	27,000	52,820	27,000	27,000	27,000	27,000	27,000		187,820	1200	- P			-
Land (or ROW)	On Going	30,000	22,020	30,000	30,000	30,000	30,000	30,000		150,000		1 1 1		STATE OF THE PARTY	and the
Construction	On Going	475,000	600,000	475,000	475,000	475,000	475,000	475,000		2,975,000					15
Other	3		863	-,	,,,,,	-,	-,	,,,,,,		863		Shanita-			
Equipment											7 P	an Ch	4		
Total Project Cost	On Going	532,000	653,683	532,000	532,000	532,000	532,000	532,000		3,313,683		11	1 8		
					FIIN	DING PLAN									
Trans Millage Fund-14971	On Going	532,000	653,683	532,000		532,000	532,000	532,000		3,313,683		4		A CONTRACTOR OF THE PARTY OF TH	
Trails Willage Fund 14571	On Comg	002,000	000,000	002,000	002,000	002,000	002,000	002,000		0,010,000				No.	
Total Funding	On Going	532,000	653,683	532,000	532,000	532,000	532,000	532,000	C	3,313,683					
				OPE	RATING BUDGET	IMPACT						11			
Personal Svc.															
Non-personal			•										-		
Capital														17000	
Total Operating									<u> </u>						
RECURRING PROGRAMS	S	PR	OJECT # 540	0084									PAGE #	# 11	
				FY2020 C	ommunity Invest	tment Budget / F	Y2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	IVE PLAN INFOR	RMATION:			PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in	CIE?	No			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Roadway Improvements			Comp. Plan refe	rence:				Safety	Х	Design/Arch				ĺ	
Functional Area :	Roads and Drainage	)						Mandate		Land/ROW		1		1	

LOS/Concurrency Related:

Department:

Location: Polk County-Var	rious Locations							Growth		Equipment		1	I		
PROJECT DESCRIPTION:									PROJECT RAT		de Addition	al LOS De	etail. if n	ecessarv):	
Program provides funding s paved and unpaved road m	source for safety comp		aged guardrail,	fence replacem	ent, culvert repair	r and replacemen	nt, tree trimming,	/tree removal,	Enhance safety						
OPERATING BUDGET IMP	PACT:				FUND / COST C	CENTER			-						
No additional cost.					14971.54015210										
									REPLACEMEN	T COUNTY PI N/A	ROPERTY I	<u>NO.:</u>		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	1	all		W.	STOKE !
	•		-		EXPENI	DITURE PLAN		•		-	6 1	1	ALC: U		(1997) N. V.
Design/Arch/Eng											4 N	1 10		(A. A.)	GP STONE
Land (or ROW)											de No	- 100	AMI S		1.77 d.k.
Construction	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000	o <b>3</b> 0000	10%		1400	ALC:
Other											(A) (A) (M)	MAN A			KI
Equipment												E PAGE	NA.		Month
Total Project Cost	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000	<u> </u>	- 10		DANK B	
												- Ellin	M		原原
		1	1 1		FUNI	DING PLAN		T	ı	1				TWEET W	
Trans Millage Fund-14971	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000	0			0 10	Service .
												A Y	Seas.		- Complete
Total Funding	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000	0	MAR		No.	
				OPE	RATING BUDGET	IMPACT					LI GO	1000			
Personal Svc.											100			The same of	
Non-personal											VIA VI			of the same of	
Capital										4	- 5 H/H		E333	NESCHOOL SECTION	Service.
			ļ							4					Sec. 1
Total Operating						ļ					A CAMPAGE	1000	21/10	2000	SOUL.
RECURRING PROGRAMS	S	PR	OJECT# 540	0085									PAG	E# 12	
				FY2020 C	ommunity Invest	tment Budget / F	FY2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	RMATION:			PROJEC	T NEED	PROJECT	FY20	FY21	FY22	2 FY23	FY24
Project Title:			Project listed in	CIE?	No			CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3	4 1 2 3	4 1 2 3 4
Traffic Striping			Comp. Plan refe	rence:	Objective 3.203-E	3		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage	)						Mandate		Land/ROW				$\bot$	
Department:			LOS/Concurrence	cv Related:	No			Replace	X	Construct					

Location: Polk County-Va	arious Locations							Growth		Equipment					
PROJECT DESCRIPTION									PROJECT RAT	IONALE (Inclu	de Addition	al LOS D	etail, if ne	cessary):	
Replace existing striping to effective.	_	install new ma	arkings as neces	ssary. Existing re	oadway markings	should be refurb	sished every 24	months to be	Install new and						
OPERATING BUDGET IM None	IPACT:				FUND / COST C 14971.54015210				REPLACEMEN	T COUNTY PF N/A	ROPERTY I	<u> </u>		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	6	116			7
		uugu			•	DITURE PLAN		· · · - ·	1	1.10,000.101					
Design/Arch/Eng											1 1/1				
Land (or ROW)												777			-78
Construction	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000		4,700,000					
Other											-	4630	T +		Alle
Equipment											distribute of	-42	<b>B</b> T.	1	
Total Project Cost	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000		4,700,000	o		网络	- Alberton	
												A SAME	-	1 -	
		ı	<del> </del>		FUNI	DING PLAN		T	4		S. CEN	MA MP	//	100	18710
Trans Millage Fund-14971	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000		4,700,000		/			
													#		
Total Funding	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000	(	4,700,000			#		1-
Total Funding	On Comy	330,000	30,000		RATING BUDGET	-	330,000	330,000		7,700,000					
Personal Svc.				0. 2.								7			
Non-personal															
Capital															
											-				
Total Operating															
RECURRING PROGRAM	IS	PR	OJECT # 540										PAGE	# 13	
OFNEDAL PROJECT BATA			001100000000000000000000000000000000000		-	ment Budget / F	-Y2020 - FY 20	24 Project Detail	T. V.E.E.D.	DDO IFOT	F) (00	5)/04	F)/00	F)/00	F)/0.4
GENERAL PROJECT DATA:	<u>:</u>			SIVE PLAN INFOR	<u>RMATION:</u> Yes			PROJEC	T NEED ERIA	PROJECT SCHEDULE	1 2 3 4	FY21	FY22	FY23 4 1 2 3 4	FY24
Project Title:  Bridge Rehabilitation Progr	ram		Project listed in Comp. Plan refe		Objective 4.204-A			Safety	X	Design/Arch	1 2 3 4	1 2 3 4	1 2 3 2	1 2 3 4	4 1 2 3 4
Functional Area :	Roads and Drainage	<b>.</b>	Jounny, Flan rele	1616 <del>6</del> .	Objective 4.204-A			Mandate	^	Land/ROW					1
Department:		•	LOS/Concurrence	cv Related:	No			Replace	Х	Construct					

Location:	Polk County-Vario	us Locations							Growth		Equipment				
	ESCRIPTION: najor repairs are	needed on any Cour	nty bridge, it will	be funded by t	his program. Als	so, program func	ds inspection of no	on-qualifying FDC		PROJECT RATI The FDOT provi foot span. The i Inspections mus the repairs to all	ides inspection inspection of a st occur on a 2	n services fo all smaller br	or County bridges is the r	dges with gr	reater than a 20 y of the County.
OPERATING None	BUDGET IMPA	ACT:				<u>FUND / COST (</u> 14971.5401521(	<u></u>								
										REPLACEMENT	<u>r County Pf</u> N/A	ROPERTY N	<u>IO.:</u>	N/A	
		Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	k		Net	1
Design/Arch/E Land (or ROW Construction Other Equipment	-	On Going On Going	215,000 525,000	178,633 503,790	215,000 525,000	215,000 525,000	215,000 525,000	215,000 525,000	215,000 525,000		1,253,633 3,128,790			7	
Total Project C	Cost	On Going	740,000	682,423	740,000	740,000	740,000	740,000	740,000		4,382,423	3			America Si
Trans Millage	Fund-14971	On Going	740,000	682,423	740,000	FUN 740,000	740,000	740,000	740,000		4,382,423	3			
Total Funding		On Going	740,000	682,423	740,000	740,000	740,000	740,000	740,000		4,382,423	3			
Personal Svc. Non-personal Capital Total Operating															
			PROJECT#	0600013	FY2020 Co	mmunity Inves	tment Budget / F	Y2020 - FY 2024	4 Project Detail					PAGE#	14

2020-2025 TIP - Adopted June 25, 2020	Page 125
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Objective 3.202-C, 3.203

Yes

PROJECT NEED

CRITERIA

Х

Safety

Mandate

Replace

PROJECT

Design/Arch

and/ROW

Construct

FY20

FY21

SCHEDULE 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4

FY22

FY23

FY24

COMPREHENSIVE PLAN INFORMATION:

Project listed in CIE?

Comp. Plan reference:

LOS/Concurrency Related:

**GENERAL PROJECT DATA:** 

CR 54 to CR 532

Functional Area:

Department:

Project Title: Lake Wilson Road

Location:								Growth	x	Equipment		1 1	
PROJECT DESCRIPTION:									PROJECT RAT	IONALE (Inclu	ide Additional LC	S Detail, if nece	ssarv):
This project includes the desi Ronald Reagan Parkway (CR				uction of a widen	ed roadway alig	nment along the	Lake Wilson Rd	corridor from		ongestion on L	ake Wilson Rd		raffic volume that
OPERATING BUDGET IMPA	ACT:				FUND / COST O	PENITED							
	<u></u>												
Increase roadway mainten	iance				31901.06092061								
					12255.62052408				DEDI ACEMEN	T COLINITY D	ROPERTY NO.:		J/A
					14971.5401521	O1			REPLACEMEN	N/A	ROPERTT NO	ľ	N/A
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total		· A	7
					EXPEN	DITURE PLAN				_	/ //A	11/1/	
Design/Arch/Eng	478,152	750,000	750,000	220,000	50,000					1,498,152	2		1
Land (or ROW)	7,822	2,000,000	200,000	6,800,000						7,007,822	2 15		<b>♦</b> 1 - 765
Construction				6,000,000	11,100,000					17,100,000			
Other												Cacada Polk Line Rd	bycedla PVR Line Rd
Equipment												· L	
Total Project Cost	485,974	2,750,000	950,000	13,020,000	11,150,000	0	0	(		25,605,974	1	A	
					FUNI	DING BLAN							
Fund 31901	219,416	2,750,000	950,000	8,420,000	FUNI	DING PLAN				9,589,416			
Impact C - 12255	266,558	۷,130,000	930,000	4,600,000						4,866,558			4
Trans Millage Fund-14971	200,330			-1,000,000	11,150,000					11,150,000	2	Die Star Hay	
Total Funding	485,974	2,750,000	950,000	13,020,000	11,150,000	0	0	(	) (	25,605,974	100 FEET (100 A)		
, and the second					ATING BUDGET	IMPACT			•		18 8		Will San
Personal Svc.													
Non-personal							1,000	1,000				1 The second	
Capital											1	1	tone d Fesqui Pkwy
												TE OF	
Total Operating													
	_		5400405										4-
<b>,</b>		PROJECT #	5400128									PAGE #	15

	PROJECT #	5400128							PAGE #	<b>#</b> 15	
		FY2020	Community Investment Budget / FY2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFO	DRMATION:	PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: West Pipkin Rd		Project listed in CIE?	Yes	CRIT	ERIA	SCHEDULE	1 2 3	4 1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
(from Florida A	ve South Rd to Medulla Road)	Comp. Plan reference:	Objective 3.202-C, 3.203	Safety	Х	Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Replace		Construct				l	

Location:	Lakeland							Growth	Х	Equipment				<u> </u>	
PROJECT DESCRIPTION: Widen road from 2 lanes to 3/	/4 lanes from Florida	Ave South to	Harden Boulev	ard; approx. 4.2	miles.				PROJECT RAT						
									-						
OPERATING BUDGET IMPA					FUND / COST (										
Increased roadway and/or	traffic maintenance				12257.6205240										
					10104.5405410				DEDI AGENEN	T 001 INIT) / DE		10			
					12267.6205240	80			REPLACEMEN		ROPERTYN	<u>10.:</u>		N/A	
										N/A					
			FY18/19							Ι	1000年	AM 2			1854
	Prior Cumm.	FY18/19 Budget	Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total					
					EXPEN	DITURE PLAN									1/ 1
Design/Arch/Eng	72,586	493,507	493,507	700,000	104,907	50,000				1,421,000	STATE OF THE PARTY		TACE!	1	BO A
Land (or ROW)	97,984	12,409,786	100,000	12,309,786	3,000,000					15,507,770		W 199		and in	1 SOL
Construction					20,000,000	14,300,000				34,300,000	TOTAL STREET	17			MUL
Other													D		
Equipment											<b>新教</b>	-			
Total Project Cost	170,570	12,903,293	593,507	13,009,786	23,104,907	14,350,000	0	) (	(	51,228,770	THE STATE OF THE S	Farm		11 15	
											<b>PERM</b>	IR.		418	
	,		1	1	FUN	DING PLAN				1	AND A		100	F1 = 5	
Impact Fee E - 12257	170,570	3,903,293	593,507	9,100,000	104,907					9,968,984				100	
Trans. Trust - 10104		9,000,000	)	2,309,786	19,500,000	10,300,000				32,109,786				a residen	
Impact Fee Northwest -12267				1,600,000	3,500,000	4,050,000				9,150,000		(ALL		5 4	/A
Total Funding	170,570	12,903,293	593,507	13,009,786	23,104,907	14,350,000	0	) (	) (	51,228,770		建物		100	
	T			OPER	RATING BUDGET	IMPACT				1	华特技	A TOP	2/4		5 -
Personal Svc.										-	4	10			
Non-personal							2,275	2,275	5	-	4	A		• i/-	4
Capital										_	TOTAL TOTAL	414.75		Sooge Page	inesPau
	-		•							-	enderstand (III (G)	は上海に多			magey ET S large I
Total Operating															
	ı	PROJECT#	5400135										PAGE :	# 16	
	<u>'</u>	NOJECI#	J400133	FY2020 Co	mmunity Inves	tment Rudget / F	FY2020 - FY 201	24 Project Detail					FAGE	, 10	
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	-	aneni buuyei / I	1 1 2020 - F1 202	ii .	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: WCR557 Widening			Project listed in		Yes				ERIA	SCHEDULE		1 2 3 4	1 2 3 4		
(US17/92 to I-4)			Comp. Plan refe		Objective 3.202-0	3 203		Safety	X	Design/Arch	1 2 3 4	. 2 3 4	. 2 3 4	. 2 3 4	1 2 3 4
(5017/32 101-4)			John P. I Idil 1616		- 2,000 V 0 0.202-C	, 5.200		Jaioty	^	1000g: "/AIOII				4	1

Mandate

Replace

Growth

Land/ROW

Construct

Equipment

Functional Area:

Department:

Location:

Roads and Drainage

Lake Alfred

LOS/Concurrency Related:

Yes

,						ı								
					PROJECT RATI This improveme						6.36 miles.	to I-4 approx.	4 lanes from US 17/92	PROJECT DESCRIPTION: Widen road from 2 lanes to
								<u>ENTER</u>	FUND / COST C	!			ACT:	OPERATING BUDGET IMP
									12256.62052408				r traffic maintenance	Increased roadway and/o
						-			12258.62052408					
N/A		<u>10.:</u>	OPERTY N		REPLACEMENT				10104.54054109					
				N/A					14971.54015210					
	1	7						0524080	12266/12268.62		FY18/19			
0 1 1				Proposed Project Total	FUTURE YEARS	FY24	FY23	FY22	FY21	FY20	Projected Expenses	FY18/19 Budget	Prior Cumm.	
•			m 1	-				ITURE PLAN	EXPEN					
w \	@ W		74	6,000,000					2,700,000	2,482,325	817,675	1,800,000	_	Design/Arch/Eng
			1 1	12,030,000				9,000,000	2,500,000	500,000	30,000		_	Land (or ROW)
1 John Control	1		3574	70,000,000		36,850,000	33,150,000							Construction
1	\	_	9 1										_	Other
00		947A	OLove's Travel Stop											Equipment
	0			88,030,000	0	36,850,000	33,150,000	9,000,000	5,200,000	2,982,325	847,675	1,800,000	0	Total Project Cost
557	10	3												
			- 1	1				ING PLAN	FUND		T			
0	10		(554)	8,890,001				4,375,000	2,600,000	1,491,163	423,838	900,000	-	Impact Fee D - 12256
ž į	MI	8		4,964,999				450,000	2,600,000	1,491,162	423,837	900,000	-	Impact Fee A - 12258
		<b>O</b> .,	form 1	1,750,000			1,750,000							Impact Fee North -12266
	7			19,025,000		6,350,000	8,500,000	4,175,000						Impact Fee Northeast -12268
	RE	tatte Rd Luke Mattle		32,900,000		10,000,000	22,900,000							Trans. Trust - 10104
enhouse Rd	-		Shay Rd	20,500,000		20,500,000								Trans Millage Fund-14971
	110	W 8	(356) (atta	88,030,000	0	36,850,000	33,150,000	9,000,000	5,200,000	2,982,325	847,675	1,800,000	0	Total Funding
	ye pun	RE	Adams	T				MPACT	ATING BUDGET I	OPER	1			
	4		Production	4										Personal Svc.
A Varra St. Lake Alfred		Friends Mr. au	Mara Boy	-							-			Non-personal
				+							}			Capital
				+							+			
E# 17	PAGE #		<u> </u>	<u> </u>							5400138	PROJECT #		Total Operating
<del>π</del> 11	FAGE #					4 Project Detail	/2020 - FY 202	ment Budget / F	mmunity Invest	FY2020 Co	3400130	NOULUI#		
FY23 FY24	FY22	FY21	FY20	PROJECT	T NEED	PROJECT				VE PLAN INFORM	COMPREHENS			GENERAL PROJECT DATA:
	1 2 3 4		1 2 3 4	SCHEDULE		CRITE			No.		Project listed in (		Marigold Avenue	
1 1				Design/Arch	Х	Safety					Comp. Plan refe		<b>3</b>	(CR 580 to Palmetto Road)
				Land/ROW		Mandate							Roads and Drainage	Functional Area :
				Construct		Replace			Yes	y Related:	LOS/Concurrence			Department:
				1						•			Winter Haven	· '
4				SCHEDULE Design/Arch Land/ROW	ERIA	CRITE Safety Mandate		ment Budget / F	MATION: No	VE PLAN INFORI CIE?	Project listed in ( Comp. Plan refe		· ·	Project Title: (CR 580 to Palmetto Road) Functional Area :

PROJECT DESCRIPTION: Widen road from 2 lanes to 4	from Coyote Road to	o CR 580 (Cyp	oress Parkway);	approx.2.2 mile	es				PROJECT RAT						
OPERATING BUDGET IMPA	ACT:				FUND / COST	<u>CENTER</u>									
Increased roadway and/or	traffic maintenance				'12255.6205240										
					14971.5401521										
					12268.6205240	080			REPLACEMEN		OPERTY N	<u>10.:</u>		N/A	
										N/A					
	Peiro Commun	FY18/19	FY18/19 Projected	FV00	EV04	EV00	Even	EV04	FUTURE VEARO	Proposed					
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22 NDITURE PLAN	FY23	FY24	FUTURE YEARS	Project Total	Medical (	Center 👰			(MI)
Design/Arch/Eng		2,000,000	100,000	2,900,000	LAFLIN	IDITORE PEAR				3,000,000	0		Maria	g Ole	
Land (or ROW)		_,,,,,,,,,		1,500,000	150,000					1,650,000	L Com				1
Construction						12,000,000	12,000,000			24,000,000					_//
Other												06			717
Equipment											400	1			THE OR
Total Project Cost	0	2,000,000	100,000	4,400,000	150,000	12,000,000	12,000,000	(		28,650,000		THE S	加雪		多净
					FUN	IDING PLAN							1		
Impact Fee C 12255		1,000,000	100,000	4,400,000	150,000	2,750,000				7,400,000			1)	- TA	1
Trans Millage Fund-14971		1,000,000	)												X
Impact Fee Northeast 12268						9,250,000	12,000,000			21,250,000				E I	
Total Funding	0	2,000,000	100,000	4,400,000			12,000,000	(		28,650,000				7	
D 10				OPE	RATING BUDGET	IMPACT							15	9 8	
Personal Svc. Non-personal								3,450				1		0.00	
Capital								3,430			A.	VIE	A LEES		
Сарка														Palmett	o St
Total Operating												思想到	全	2 2 2 3	
		PROJECT#	5400140										PAGE	# 18	
					-	stment Budget /	FY2020 - FY 202	II .		I	ı			1	
GENERAL PROJECT DATA:				SIVE PLAN INFOR				II	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Cypress Pkwy Wide	-	Project listed in		No				TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
-	olivita to Solivita Blvd		Comp. Plan refe	erence:	Objective 3.201			Safety	X	Design/Arch					
Functional Area : Department:	Roads and Drainage		LOS/Concurren	cv Related:	Yes			Mandate Replace		Land/ROW Construct					
Location:	NE Polk County		LCO/CONGUNETION	oy related.	100			Growth	Х	Equipment					

PROJECT DESCRIPTION: Widen road from 2 lanes to 4	4 lanes from Poincian	na Pkwy to Soliv	vita Blvd appro:	x. 1.65 miles.							de Additional LOS y based on the pr			
OPERATING BUDGET IMPA	ACT:				FUND / COST (	CENTER								
Increased roadway and/or	r traffic maintenance				10104.5405410 14971.5401521									
									REPLACEMEN	T COUNTY PR N/A	OPERTY NO.:		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total				
					EXPEN	IDITURE PLAN					\"	1		
Design/Arch/Eng		3,000,000	100,000	3,900,000						4,000,000			0	
Land (or ROW)											9			
Construction					9,000,000	9,000,000				18,000,000	1	,		
Other											1			į.
Equipment														
Total Project Cost	0	3,000,000	100,000	3,900,000	9,000,000	9,000,000	0	0	С	22,000,000	\		Parcon Metal Ontrio	1
											$\wedge$		STORES STORES	Topes
	1				FUN	DING PLAN							Not by	olini 🔒 0
Trans Trust - 10104		1,500,000	100,000	3,900,000	9,000,000	9,000,000				22,000,000	Constitut Cons	An E	labe	1
Trans Millage Fund-14971		1,500,000									0			Service of the servic
													1	1 4
Total Funding	0	3,000,000	100,000	3,900,000	9,000,000	9,000,000	0	0		22,000,000	*		1 A	1
Total Fullang	<u> </u>	0,000,000	100,000		ATING BUDGET		<u> </u>			22,000,000		V.	111	
Personal Svc.				0. 2.	711110 202021								VAL	
Non-personal							3,400	3,400			\	A		~ 1
Capital							-,	-,				- I Jampid	100	
											/ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		100	- 1
Total Operating			,				3,400	3,400			- 1			No. of Contract of
		PROJECT#	5400103									PAGE	# 19	
			3700103	FY2020 Co	mmunity Inves	tment Budget / F	Y2020 - FY 202	4 Project Detail				IAGL	, 13	
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFORI				PROJEC	T NEED	PROJECT	FY20 FY2	1 FY22	FY23	FY24
Project Title:					V <u>ως (11014.</u>			CRIT			1 2 3 4 1 2 3			

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Objective 3.202-E, 3.023

No

Comp. Plan reference:

LOS/Concurrency Related:

Wabash Ave: Memorial Blvd to 10th St

Roads and Drainage

Functional Area:

Location: Lakeland

Department:

Χ

Safety

Mandate

Replace

Growth

Design/Arch

Land/ROW

Construct

Equipment

PROJECT DESCRIPTION: Convert a substandard two	lane rural roadway to a	two lane urba	an roadway with	n sidewalks nave	ed shoulders an	id subsurface dra	inage Overall pr	niect will extend	PROJECT RAT			al LOS De	etail, if ne	cessary):	
North Wabash Avenue from		oject will exteria	1 roject improve	3 trame level of	SCIVICC.										
Polk County entered into a c Lakeland is funding the rem plans will be combined into	ainder of N. Wabash A	venue from W	V. Tenth Street	northeast to Fai	rbanks Street.	Upon completion									
OPERATING BUDGET IMP	PACT:				FUND / COST	CENTER									
No operating costs					14971.540152										
									REPLACEMEN	T COUNTY PR N/A	OPERTY I	<u>NO.:</u>		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total		1		W, SOTH-ST	
					•	NDITURE PLAN	1	JI.		,	Withings				
Design/Arch/Eng	93,124	10,000		35,000						128,124	MITTER				
Land (or ROW)	52,645									52,645	X M		ŧ	N. Wabash Avenue	
Construction	299,704	490,506		490,506						790,210	GALES TO			×	
Other											DESTAUT HILLS	4	ž		
Equipment															
Total Project Cost	445,473	500,506	0	525,506	C	0	0		0 (	970,979	сизтил А				
					FUI	NDING PLAN	1	1					CRATOFIELO RD		
Trans Millage Fund-14971	445,473	500,506		525,506	-	-	-			970,979					
Total Funding	445,473	500,506	0	525,506	0	· · · · · · · ·	0		0 (	970,979					
				OPER	RATING BUDGE	T IMPACT					2				
Personal Svc.										1	9				
Non-personal											8		per sage		
Capital										1				199	
Total Operating			ı							1	F17.00E		0		
Total Operating						ı	I.		I						
		PROJECT#	5400154										PAGE	# 20	
			1	FY2020 Co	ommunity Inve	stment Budget /	FY2020 - FY 20	24 Project Detai	il	П				1	1
GENERAL PROJECT DATA:				SIVE PLAN INFOR					ECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:			Project listed in		Yes				ITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Holly Hill Road/FDC Grove R	-		Comp. Plan refe	erence:	Objective 3.202-	E, 3.023		Safety	X	Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace		Construct					
Location: Lakeland			1					Growth	X	Equipment		1	I		

PROJECT DESCRIPTION: Complete alignment study al  OPERATING BUDGET IMP. No operating costs		II Road and Ft	DC Grove Road		FUND / COST ( 14971.5401521				PROJECT RAT Project improve			al LOS De	etail, if nec	essary):	
									REPLACEMEN'	T COUNTY PR N/A	OPERTY I	NO.:		N/A	
		FY18/19	FY18/19 Projected							Proposed	0.00	MR LIVE			Maid Rang Rd %
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Total	West.				
						IDITURE PLAN	1	1			and a				
Design/Arch/Eng				350,000	50,000					400,000	·		THE STATE OF THE S	<b>新月月</b> 年	E. TI
Land (or ROW)													1 1 1 1 1		門船
Construction												3			
Other											THE REAL PROPERTY.			Liv.	
Equipment Total Project Cost		0	0	350,000	50,000	0	(		0 0	400,000		2 3	000		
Trans Millage Fund-14971				350,000		DING PLAN	-			400,000			y Walk Estates		
											THE A			311	660
Total Funding	0	0	0	350,000	50,000	0	(		0 0	400,000					P 72
Total Fullang	, ,			•	RATING BUDGET		,	<u> </u>	<u> </u>	400,000					inales.
Personal Svc. Non-personal Capital										-				Holly Hill Dog G	
Total Operating														40.02 4	mp TT
		PROJECT#	5400173	EV2020 C	ommunity Inves	tment Budget /	EV2020 - EV 20	24 Project Detail					PAGE	<b># 21</b>	
GENERAL PROJECT DATA:			COMPREHENC	SIVE PLAN INFOR	-	uneni buugei /	1 12020 - F1 20	II .	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: CR 547 @ New I	Higheahaal		Project listed in		Yes				TERIA	SCHEDULE		1 2 3 4	1 2 3 4		1 2 3 4
Functional Area :	Roads and Drainage		Comp. Plan refe		Objective 3.202-E	Ξ, 3.023		Safety Mandate	X	Design/Arch Land/ROW	1 2 3 4	1234	1234	1 2 3 4	1234
Department: Location: Lakeland			LOS/Concurren	cy Related:	No			Replace Growth	X	Construct Equipment					

PROJECT DESCRIPTION:									PROJECT RAT					
Upgrade Intersection for prop	posed Davenport Hig	gh School being	g contructed in	the Northeast Ai		Project will impr of new High Sch		ty and safety	y of the interse	ction due to co	onstruction			
									or now riight con	1001				
OPERATING BUDGET IMPA	ACT.				FUND / COST	CENTED								
No operating costs	<u>401.</u>				14971.540152°									
No operating costs					14971.040102	101								
									REPLACEMEN	T COUNTY PR	OPERTY N	IO.:	N/A	
										N/A				
		1	FY18/19			1								
	Prior Cumm.	FY18/19 Budget	Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	1		和图象	
					EXPE	NDITURE PLAN	•							
Design/Arch/Eng				100,000						100,000	1		1 H	1
Land (or ROW)												1	千厘 出	
Construction				250,000						250,000		an experience	19 1	
Other														
Equipment											3 48		Daver	port School
Total Project Cost	C	0	0	350,000	C	0		0	0 0	350,000		CETTY	of the	Arits
					EIII	NDING PLAN								100
Trans Millage Fund-14971				350,000		-				350,000		A P	reont	SU CONTRACTOR
Trans Williage Fund 1407 F				000,000						000,000		E	Needack	
											. 287	434		相当了但
Total Funding	C	0	0	350,000	C	0	)	0	0 0	350,000	UDW.	2042/		110
			•	OPE	RATING BUDGE	T IMPACT	•	•	•	-	66		Mary Barry	4
Personal Svc.											40	547		10 h
Non-personal											100	$(\mathcal{H})$		400
Capital											0.0	11/1/		
			1											
Total Operating											Kith			
		PROJECT #	5400110									P/	AGE# 22	
						stment Budget /	FY2020 - FY 20			1	1 1			1
GENERAL PROJECT DATA:				SIVE PLAN INFOR					ECT NEED	PROJECT	FY20		22 FY23	FY24
Project Title: Ronald Reagan P	-		Project listed in		Yes	0.0000			RITERIA	SCHEDULE	1 2 3 4	1 2 3 4 1 2	3 4 1 2 3	4 1 2 3 4
Old Lake Wilson Rd Intersecti	•		Comp. Plan refe	erence:	Objective 3.202-	-С, 3.203		Safety	X	Design/Arch				
Functional Area :	Roads and Drainage	;	LOS/Concurron	ov Polated:	Voc			Mandate		Land/ROW				

Location:

PROJECT DESCRIPTION This project consists of wi construction of a traffic sig	_ idening a segment of CR		- Ronald Reagan	Parkway (CR 54	s), to accommoda	ate a dedicated k	eft-turn lane, as v	well as the	PROJECT RAT Project will impr					
OPERATING BUDGET IN	MPACT:				FUND / COST 0									
					12233.0203240	80								
									REPLACEMEN'		ROPERTY NO.:		N/A	
										N/A				
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	e Friand: Now		/	dr. r.
				•	EXPEN	DITURE PLAN	•				-			
Design/Arch/Eng	110,002	10,000	)	100,000						210,002			j)	An Michile Auto Repairs II
Land (or ROW)	4,651	200,000	)	250,000	250,000					504,651	1	1	at ordinary of the same of the	
Construction	145,271	200,000	)		450,000					595,271	The way		Oler Paris	
Other												rGereal	P.	<i></i>
Equipment											Par		Earl Control	
Total Project Cost	259,924	410,000	0	350,000	700,000	0	0	0	C	1,309,924	<del>!</del> \ \ \ \ \	A STANSON	60 & V	New Destiny secrobly of God A
					FUN	DING PLAN					- Jack	OL IN		een har frierrings inc. a
Impact ( C ) - 12255	259,924	410,000	)	350,000	700,000					1,309,924	1 7			entra menuses in.
											CORDUSE Rd W		W <sub>0</sub>	
													May A	
Total Funding	259,924	410,000	0	350,000	700,000	0	0	0	C	1,309,924	1		35	
	1			OPE	RATING BUDGET	IMPACT	1		I	1	- / /			<del>©</del>
Personal Svc.											w		Hungry Howe's Pizza n	ton
Non-personal							1,000	1,000			4	1	T T	William Comment
Capital										_	Im Rd			
Total Operating														À
														_
		PROJECT #	5400113									PA	SE# 23	3
					-	tment Budget /	FY2020 - FY 202	24 Project Detail						
Project Title: CR 54 @ Old	<u>\:</u> Kissimmee Rd Intersectio	on		SIVE PLAN INFOR				PROJEC		PROJECT		Y21 FY2		
Project Title: C			Project listed in	CIE?	Yes			CRIT	ERIA	SCHEDULE	1 2 3 4 1 2	3 4 1 2 3	3 4 1 2 3	3 4 1 2 3 4

	Comp. Plan reference:	Safety	Χ	Design/Arch			l
Roads and Drainage		Mandate		Land/ROW			l
	LOS/Concurrency Related: Yes	Replace		Construct			l
		Growth	Х	Equipment			l

Functional Area:

Department: Location: Loughman

PROJECT DESCRIPTION: In order to provide a safe turr existing turn lane near Old Kis	ssimmee Rd, similar						n the northside o	f CR54 at the	PROJECT RAT Provides better	IONALE (Inclu access to Old	de Additiona Kissimmee	al LOS Det Road for C	tail, if nec	essary): at bound tra	ffic.
OPERATING BUDGET IMPA	<u>.C1:</u>				FUND / COST										
					12255.6205240	)80									
									REPLACEMEN	T COUNTY PE N/A	OPERTY N	<u>IO.:</u>		N/A	
		FY18/19	FY18/19 Projected							Proposed	1				/
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Total	AU.		j	/	
					EXPEN	IDITURE PLAN	1	1	1		7		- Summer	-/-	
Design/Arch/Eng		100,000		199,000					1	199,000	1		Land		
Land (or ROW)	3,255	50,000	)	100,000	500.000					103,255	- mag =		- Shirts	-/	do tak
Construction				250,000	500,000				1	750,000	MODERAL ST.				
Other											MOON NO.	i		/	
Equipment	3,255	150,000	) 0	549,000	500,000					1,052,255	al services va	-1	/	/	
Total Project Cost		,	1	1	FUN	IDING PLAN	I	1	J			CR54 U-Turn 8	Say at Old Kissin	nmee Road	
Impact (C) - 12255	3,255	150,000	)	549,000	500,000					1,052,255			Q	9.	/
Total Funding	3,255	150,000	0	549,000	500,000	0	(	)	0 (	1,052,255		COR HOLD TO			
				OPE	RATING BUDGET	IMPACT	•	•	-	-	1	///			
Personal Svc.											3/~	-/		1 hours	0
Non-personal											/ /	100			The same of
Capital											1	/ (	6.50	/	
											1				
Total Operating											1				
		PROJECT#	5400114										PAGE	# 24	
			1		-	stment Budget /	FY2020 - FY 20	24 Project Detail		1	1 1			1	1
GENERAL PROJECT DATA:			COMPREHEN	SIVE PLAN INFOR	MATION:			PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Johnson Avenue @	Power Line Road		Project listed in	CIE?	No			CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Signalization			Comp. Plan ref	erence:	Policy 3.203 and	Objective 3.202-C		Safety	X	Design/Arch					

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2020 2020 Til	i ago ioo

Mandate

Replace

Growth

Land/ROW

Construct

Equipment

Yes

LOS/Concurrency Related:

Functional Area:

Location: Haines City

Department:

PROJECT DESCRIPTION Project involves intersectic improvements will require in OPERATING BUDGET IM	on improvements. A tra			determine if this	FUND / COST (12255.6205240	CENTER	roundabout or if t	he	PROJECT RAT Project will impr		de Additional LOS Il of service.	Detail, if ne	cessary):	
									REPLACEMEN'	T COUNTY PR	OPERTY NO.:		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	SAME NEW	werline	. 0	<i>(</i> )
					EXPEN	IDITURE PLAN					34	Rd	100	. 0
Design/Arch/Eng	172,627	100,000	25,000	75,000						272,627		THE P	0	alvary Fin
Land (or ROW)	975	1,500,000	25,000	1,175,000	250,000					1,450,975			. 3	
Construction		500,000	)	400,000	1,000,000					1,400,000				NO Y
Other												4 3		
Equipment												E Jol	nson Ave	
Total Project Cost	173,602	2,100,000	50,000	1,650,000	1,250,000	0	0	0	С	3,123,602	e Marion Creek	& Po	ver Line Rd	EJohns
					FUN	IDING PLAN					. 1 54	Powerl		
Impact (C) - 12255	173,602	2,100,000	50,000	1,650,000	1,250,000					3,123,602	133.2	ine R	U	
											And white	a a	1	
											1 September 1	3	10	
Total Funding	173,602	2,100,000	50,000	1,650,000	1,250,000	0	0	0	C	3,123,602	00000	8		
	•			OPER	RATING BUDGET	IMPACT	•				2000年	Pow		
Personal Svc.											P. Carrie and	F =		GENERAL !
Non-personal						1,000	1,000	1,000			-0	e R		<b>产加护</b>
Capital										_	A. (2)			
Total Operating			ı								1		海川	
		PROJECT#	5400124									PAGE	# 25	
				FY2020 Cd	ommunity Inves	tment Budget /	FY2020 - FY 202	4 Project Detail						
GENERAL PROJECT DATA:	:		COMPREHENS	SIVE PLAN INFOR		<u> </u>		PROJEC	T NEED	PROJECT	FY20 FY2	1 FY22	FY23	FY24
Project Title: Alturas Rd @ S	='		Project listed in		Yes			CRIT		SCHEDULE				

Objective 3.202-C, 3.203

Yes

Safety

Mandate

Replace

Growth

Design/Arch

Land/ROW

Construct

Equipment

Comp. Plan reference:

LOS/Concurrency Related:

Functional Area:

Location: Alturas

Department:

PROJECT DESCRIPTION: Turnlane construction on Altur	as Rd at SR60.		•								de Additional LOS De e and reduces delay	etail, if nec	essary):	
OPERATING BUDGET IMPAG	OT:				FUND / COST	CENTER			•					
					12259.6205240	080								
									REPLACEMEN	T COUNTY PR N/A	OPERTY NO.:		N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	- R			Old Lake V
					EXPE	NDITURE PLAN					/ \ _			gistie
Design/Arch/Eng	71,290	25,000	1,299	23,701						96,290	1			S P
Land (or ROW)			1,450							1,450	(6)	60	0	(60) Wy
Construction		250,000	159,363	40,000						199,363		- 6	Altur	
Other													as R	
Equipment														_
Total Project Cost	71,290	275,000	162,112	63,701	0	0	(	0	C	297,103				
												4	/	
			I	· · · · · · · · · · · · · · · · · · ·	FUN	DING PLAN	T		ı		Lak			
Impact ( B ) - 12259	71,290	275,000	162,112	63,701						297,103	Lake Garfield			/
											. o/d		B	
Total Funding	71,290	275,000	162,112	63,701	0	0	(	0	C	297,103				
	T			OPER	RATING BUDGET	IMPACT	T	1	1	Ι		<b>—</b>		
Personal Svc.										_	4/		1	1
Non-personal										_	1		Alturas Loop Re	d Shr
Capital											1 Property	65	5A	
Total Operating			•							-				
	ı	PROJECT#	5400126									PAGE #	26	
	·			FY2020 Co	mmunity Inves	stment Budget /	FY2020 - FY 20	24 Project Detail						
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR				PROJEC	T NEED	PROJECT	FY20 FY21	FY22	FY23	FY24
Project Title: CR542 @ Recker H	wy Turnlane		Project listed in		Yes			II	ERIA	SCHEDULE			1 2 3 4	1 2 3 4
	-		Comp. Plan refe		Objective 3.202-	C, 3.203		Safety	Х	Design/Arch				

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Safety Mandate

Replace

Growth

Land/ROW

Construct

Equipment

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Yes

LOS/Concurrency Related:

Functional Area:

PROJECT DESCRIPTION:

Department:

Add right turn lane at CR542	@ Recker Hwy.								Project improves traffic level of service	
OPERATING BUDGET IMPA	ACT:				FUND / COST ( 12256.6205240					
									REPLACEMENT COUNTY PROPERTY NO.: N/A N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS Project Total	Jan 1
					EXPEN	DITURE PLAN				S TOWN
Design/Arch/Eng	67,884	50,000	71,823	50,000					189,707	- Fan
Land (or ROW)		100,000	15,000	85,000					100,000	
Construction				600,000	50,000				650,000	7 10
Other									8 N. UNAU	40.
Equipment									[52 ] 1   1   1   1   1   1   1   1   1   1	3
Total Project Cost	67,884	150,000	86,823	735,000	50,000	0		0 (		Arth
					FUN	DING PLAN			SO COMMENCE NO CO.	MATS ONE
Impact ( D ) - 12256	67,884	150,000	86,823	735,000	50,000				939,707	WM 10
									COMMICKLE SECTION AND A SECTIO	STATE OF STA
									(S) Lieux Am	1 1
Total Funding	67,884	150,000	86,823	735,000	50,000	0		0 (	0 939,707	Zeno s
	1		1	OPER	ATING BUDGET	IMPACT		1	AIMEG W	A DESCRIPTION OF THE PERSON OF
Personal Svc.			-						7 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	M MO
Non-personal			-							8
Capital			-							
	4		<u> </u>						0000 MW 121	()
Total Operating									15/3	
	F	PROJECT#	5400127						PAGE# 27	
				FY2020 Co	mmunity Inves	tment Budget /	FY2020 - FY 20	024 Project Detail		

PROJ	ECT# 5400127					PAGE #	£ 27	
	FY2020 Community Investment Budget / FY20	20 - FY 2024 Project Detail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:	PROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Reynolds Rd @ US92 Turnlane	Project listed in CIE? Yes	CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference: Objective 3.202-C, 3.203	Safety X	Design/Arch					
Functional Area: Roads and Drainage		Mandate	Land/ROW					
Department:	LOS/Concurrency Related: Yes	Replace	Construct					
Location:		Growth X	Equipment					
PROJECT DESCRIPTION: Construct left turn lane for Reynolds Rd onto US92.		PROJECT RATI			al LOS De	tail, if nec	essary):	

OPERATING BUDGET I	MPACT:				FUND / COST	CENTER									
					12257.6205240	080									
									DEDI AGENENI	T 001 INITY DD		10		N.//A	
									REPLACEMEN	I COUNTY PR N/A	OPERIYN	<u>10.:</u>		N/A	
										IN/A					
		FY18/19	FY18/19 Projected							Proposed	TAY.		15-12	7	
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Total	0		_ ^	(02)	
	1		1	1	EXPEN	NDITURE PLAN		1	T	1				(92)	Rob _
Design/Arch/Eng	53,219	35,000	6,700	28,300						88,219		-	V	AM	
Land (or ROW)	195	30,000	2,536							2,731					-
Construction		200,000	224,000	76,000						300,000				AND AND DESCRIPTION OF THE PERSON OF THE PER	
Other													17	1015	1
Equipment											00		A		1
Total Project Cost	53,414	265,000	233,236	104,300	0	0	0	(		390,950	dur		1	-	500
					FUN	IDING PLAN					Rd 3		x 1 -	erch	
Impact ( E ) - 12257	53,414	265,000	233,236	104,300						390,950	S A			<u> </u>	1
													Rey		
											alLake		nol		
Total Funding	53,414	265,000	233,236	104,300	0	0	0	(		390,950		1	ds ds		8
				OPER	RATING BUDGET	IMPACT					1		Rd	46	
Personal Svc.											/ 73	1			
Non-personal															
Capital											7		M		
												Su	nshine Village		
Total Operating			1										nomine vinage		
Total Operating										I.					
	ī	PROJECT#	5400129										PAGE #	<b>#</b> 28	
				FY2020 Co	mmunity Inves	stment Budget / I	FY2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA	<u>A:</u>		COMPREHENS	IVE PLAN INFOR	MATION:			PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: CR557 @ Eve			Project listed in		No				ΓERIA	SCHEDULE	1 2 3 4		1 2 3 4	1 2 3 4	1 2 3 4
,			Comp. Plan refe					Safety	Х	Design/Arch					
Functional Area :	Roads and Drainage			-				Mandate		Land/ROW					
Department:	ago		LOS/Concurrence	cv Related:	Yes			Replace		Construct					
Location:				.,				Growth	Х	Equipment					
			1					10.044	^	II-daibinent					

2020-2025 TIP - Adopted June 25, 2020 Page 139

PROJECT DESCRIPTION:
Install new traffic signal at CR557 and Evenhouse Rd.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service

OPERATING BUDGET IM	IPACT:				FUND / COST ( 12255.6205240						
									REPLACEMEN <sup>T</sup>	r COUNTY PRO	DPERTY NO.: N/A
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	557
					EXPEN	IDITURE PLAN					400
Design/Arch/Eng Land (or ROW)	87,659	19,000	3,354							91,013	Creek Rd
Construction		200,000	180,000	20,000						200,000	
Other											Ourse, David SEZ
Equipment Total Project Cost	87,659	219,000	183,354	20,000	0	0			0 0	291,013	County Road 557 & Evenhouse Road &
Impact ( C ) - 12255	87,659	219,000	183,354	20,000	FUN	DING PLAN				291,013	Cypress Greens •
Total Funding	87,659	219,000	183,354	20,000	0	0	C	)	0 0	291,013	
				OPER	ATING BUDGET	IMPACT		Т			Z <sub>B</sub>
Personal Svc.											uena
Non-personal											N 2nd St
Capital											a Dr
Total Operating											
		PROJECT#	5400167								

PROJECT #	5400167						PAGE:	ŧ 29	
	FY2020 Community Investment Budget / FY2020 - FY 20	24 Project Detail				_			
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:	PROJEC	TNEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: CR 547 (Davenport Blvd) @ Orchid/Holly Hill Rd	Project listed in CIE? No	CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	Safety	X	Design/Arch					
Functional Area : Roads and Drainage		Mandate		Land/ROW			L		
Department:	LOS/Concurrency Related: Yes	Replace		Construct					1
Location:		Growth	Х	Equipment					
PROJECT DESCRIPTION: Signalization Intersection improvement.			PROJECT RAT Project will impo				etail, if nec	essary):	

**OPERATING BUDGET IMPACT:** FUND / COST CENTER '12255.620524080 REPLACEMENT COUNTY PROPERTY NO .: N/A FY18/19 Projected Proposed Prior Cumm. FY20 FY21 FY22 FY23 FY24 FUTURE YEARS | Project Total Budget Expenses EXPENDITURE PLAN Design/Arch/Eng 100,000 100,000 Evangella Dr 100,000 Land (or ROW) 100,000 Construction 200,000 150,000 350,000 Davenport Blvd Other Equipment Total Project Cost 100,000 300,000 150,000 550,000 **FUNDING PLAN** Impact ( C ) - 12255 100,000 300,000 150,000 550,000 R W S Ranch Rd RWS Monaco Dr Total Funding 100,000 300,000 150,000 550,000 Windridge St OPERATING BUDGET IMPACT Personal Svc. Ridge Community
High School Non-personal Capital Total Operating

PROJECT #	5400168						PAGE #	± 30	
	FY2020 Community Investment Budget / FY2020 - FY	2024 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:	PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Marigold @ Lake Marion Creek	Project listed in CIE? No	CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	Safety	X	Design/Arch					
Functional Area: Roads and Drainage		Mandate		Land/ROW			_		
Department:	LOS/Concurrency Related: Yes	Replace		Construct					
Location:		Growth	X	Equipment					
PROJECT DESCRIPTION: Right Turn Lane Intersection improvement.			PROJECT RAT Project will impl				etail, if nec	essary) <u>:</u>	
OPERATING BUDGET IMPACT:	FUND / COST CENTER								

					"12255.6205240	080					
									REPLACEMEN <sup>T</sup>	COUNTY PR N/A	OPERTY NO.: N/A
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	En / An ,
	1				EXPEN	DITURE PLAN		T	T		Law .
Design/Arch/Eng				100,000						100,000	A GOT
Land (or ROW)											C. B. S. Salata
Construction					200,000	150,000				350,000	A le fi godin
Other											Lake M
Equipment											Marion
Total Project Cost	0	0	0	100,000	200,000	150,000	C	0	0	450,000	ord Crea
					FUN	DING PLAN					
Impact ( C ) - 12255				100,000	200,000	150,000				450,000	( Allepice
											144
											14, //
Total Funding	0	0	0	100,000	200,000	150,000	C	) (	0	450,000	Sa. This py
ÿ	,	· · · · · · · · · · · · · · · · · · ·	-	, ,	ATING BUDGET	· ·	-		•		
Personal Svc.				3. 2.							WASION CILLED
Non-personal											
Capital											1
σαριιαι											G
Total Operating	-		•								

PROJECT #	5400155							PAGE #	31	
	FY2020 Co	ommunity Investment Budget / FY2020 - FY 202	4 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFOR	RMATION:	PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Daughtery Rd at Gib-Galloway	Project listed in CIE?	No	CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area: Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	Yes	Replace		Construct					
Location:			Growth	Х	Equipment					
PROJECT DESCRIPTION: Turn Lane Intersection improvement.				PROJECT RAT Project will impr				tail, if nec	essary):	
OPERATING BUDGET IMPACT:		FUND / COST CENTER 14971.540152101								

									REPLACEMEN'	T COUNTY PR	OPERTY NO.: N/A
									ILLI ENGLINEIY	N/A	<u>OFERT NO</u>
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	
					EXPEN	DITURE PLAN				_	$\sim$
Design/Arch/Eng				100,000						100,000	3
Land (or ROW)											O R R G
Construction					200,000					200,000	Marie Ct. B
Other											1
Equipment											And Trade to
Total Project Cost	0	0	0	100,000	200,000	0		0	0 0	300,000	
						DING PLAN					W Daughtery Rd & Gibsonia-Galloway Rd, Lakeland, FL 33810
Trans Millage Fund-14971				100,000	200,000					300,000	Yewpo, Usewpo,
											Advisor de la constante de la
Total Funding	0	0	0	100,000	200,000	0		0	0 0	300,000	Mail
Total Full directing		0	U O		ATING BUDGET	IMPACT		<u> </u>	0  0	300,000	A P Rainbower O,
Personal Svc.				J. Liv							Metal II
Non-personal											Ma
Capital											
											pack
Total Operating			1								

PROJECT #	5400156						PAGE #	32	
	FY2020 Community Investment Budget / FY2020 -	FY 2024 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:	PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:Galloway @ Sleepy Hill	Project listed in CIE? No	CRIT	ΓERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	Safety	Х	Design/Arch					
Functional Area: Roads and Drainage		Mandate		Land/ROW					
Department:	LOS/Concurrency Related: Yes	Replace		Construct					
Location:		Growth	Х	Equipment					
PROJECT DESCRIPTION: Signalization			PROJECT RAT Project will impo				tail, if nec	essary):	
OPERATING BUDGET IMPACT:	FUND / COST CENTER								
	14971.540152101								

									REPLACEMEN	T COUNTY PR N/A	ROPERTY NO.: N/A
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Family &
					EXPEND	DITURE PLAN			•		Dollar Store -
Design/Arch/Eng				100,000						100,000	2
Land (or ROW)				50,000	100,000					150,000	
Construction Other					100,000	150,000				250,000	Market 3 0
Equipment											Galloway Old Kathleen go
Total Project Cost	0	0	0	150,000	200,000	150,000	0	(	0 (	500,000	ound)
					FUND	DING PLAN					
Trans Millage Fund-14971				150,000	200,000	150,000				500,000	SLEI SLEI
											542A
Total Funding	0	0	0	150,000	200,000	150,000	0	(	0 0	500,000	Š 542A
				OPER	ATING BUDGET I	MPACT			_	T	
Personal Svc.											Sleepy Hill Rd Sleepy
Non-personal										4	NEERSLEEPY HI
Capital										-	Willia
Total Operating			İ								CZ J. WILLIAM

PROJECT#	5400169							PAGE #	<b>#</b> 33	
	FY2020	Community Investment Budget / FY2020	- FY 2024 Project Det	ail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	ORMATION:	PRO	IECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: US 27 @ Four Corners	Project listed in CIE?	No	С	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety	Х	Design/Arch					
Functional Area: Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	Yes	Replace		Construct					
Location:			Growth	Х	Equipment					
PROJECT DESCRIPTION: Right Turn Intersection Improvement  OPERATING BUDGET IMPACT:		FUND / COST CENTER 14971.540152101		PROJECT RAT				tail, if nec	essary):	
				REPLACEMEN	T COUNTY PR	OPERTY N	10. <u>:</u>		N/A	

										N/A		
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Selection of the select	Delica May
					EXPEN	IDITURE PLAN					Halshead Dr	
Design/Arch/Eng				125,000						125,000	O Chiship Parc Blug	
Land (or ROW)											/2	100
Construction					200,000	150,000				350,000	0	
Other											, a da	
Equipment											DAY WATER	
Total Project Cost	0	0	0	125,000	200,000	150,000	0	0	C	475,000	0 4	
					=	IDING BLAN					Four Corners Blvd	Betta Gitta B yafegra Mea
						DING PLAN			1			
Trans Millage Fund-14971				125,000	200,000	150,000				475,000		Country
Total Funding	0	0	0	125,000	200,000	150,000	0	0	С	475,000	O Harrill Rd	
	_			OPER	ATING BUDGET	IMPACT					All Sord Sit 6 Old Bridge Cir.	g punalta Dunea Si
Personal Svc.											\$ N.	
Non-personal											CONTEX AVE CIGIN Blue	
Capital											Whitey St. 97 Ave 2	Vanja Cir Alla
	_		i								Thing, and	V/ County Rd One
Total Operating											$\cap \mathbb{I} \sim -$	Fu

PROJECT	# 5400132								PAGE #	<b># 34</b>	
	FY2020	Community Investment Budget / F	Y2020 - FY 2024	4 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INF	ORMATION:		PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Walk In Water Rd Bridge Replacement	Project listed in CIE?	No		CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	3.203		Safety		Design/Arch					
Functional Area: Roads and Drainage				Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No		Replace	Х	Construct					
Location:				Growth		Equipment					
PROJECT DESCRIPTION: Replace bridge on Walk in Water Rd located 5.3 miles south of the second	of State Rd 60. (Bridge#164304	)			PROJECT RAT Existing bridge	•		al LOS De	tail, if nec	essary):	
OPERATING BUDGET IMPACT:		FUND / COST CENTER 14971.540152101									
					REPLACEMEN	IT COUNTY PR N/A	OPERTY N	10. <u>:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	6		1 1
				<u>.</u>	EXPEN	DITURE PLAN					a block	7	
Design/Arch/Eng	143,881	200,100	110,000	90,100						343,981	Water and a second		
Land (or ROW)											1 1		60
Construction		1,999,900		1,999,900						1,999,900		* Materials	
Other												Nalcrest	4
Equipment												rd (	1
Total Project Cost	143,881	2,200,000	110,000	2,090,000	0	0	0		0	2,343,881			
Trans Millage Fund-14971	143,881	2,200,000	110,000	2,090,000	FUN	DING PLAN				2,343,881		Pot s	
												th Water (	
			110,000	2,090,000	0	0	0		0 0	2,343,881	```\	4 5	Indian Lak
Total Funding	143,881	2,200,000	110,000	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,									Estates
Total Funding	143,881	2,200,000	110,000		ATING BUDGET	IMPACT		1	1	1	(	) 9	
	143,881	2,200,000	110,000		ATING BUDGET	IMPACT					14-		
Personal Svc.	143,881	2,200,000	110,000		ATING BUDGET	IMPACT				-		) §	
Personal Svc.	143,881	2,200,000	110,000		ATING BUDGET	IMPACT				-	in the second	) ra	
Total Funding Personal Svc. Non-personal Capital	143,881	2,200,000	110,000		ATING BUDGET	IMPACT					in the second		

PROJECT #	5400139							PAGE #	<b>#</b> 35	
	FY2020 (	Community Investment Budget / FY	2020 - FY 2024 Project [	Detail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	RMATION:	Pf	ROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Lunn Road Bridge Replacement	Project listed in CIE?	No		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	3.203	Safety		Design/Arch					
Functional Area: Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No	Replace	X	Construct					
Location:			Growth		Equipment					
Replace bridge on Lunn Rd located 0.2 miles north of Shepard	Road. (Bridge#164538)			Existing bridge	is functionally o	obsolete.				
OPERATING BUDGET IMPACT:		FUND / COST CENTER 14971.540152101								
				REPLACEMEN	IT COUNTY PR	ROPERTY N	1O.:		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	nerwoods Ct  Longwood DT
	T	· · · · · · · · · · · · · · · · · · ·			EXPEN	DITURE PLAN	T	T	_		Longitude
Design/Arch/Eng		200,000	130,000	100,000						230,000	
Land (or ROW)											Asherwoods Rd
Construction				1,000,000						1,000,000	Asherwoods Rd
Other											
Equipment											
Total Project Cost	0	200,000	130,000	1,100,000	0	0	0	(	0	1,230,000	
	1				FUN	IDING PLAN	Г	Т		i	
Trans Millage Fund-14971		200,000	130,000	1,100,000						1,230,000	
											The state of the s
Total Funding	0	200,000	130,000	1,100,000	0	0	0	(	0	1,230,000	
	ı			OPER	ATING BUDGET	IMPACT	1	1	1	1	
Personal Svc.			=								
Non-personal			_								
Capital			=								Shepherd Rd
											Programme or some
Total Operating											

PROJE	CT # 5400157							PAGE #	<b># 36</b>	
	FY2020	Community Investment Budget / FY	2020 - FY 2024 Project Detail	I						_
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INF	ORMATION:	PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: North Lake Reedy Blvd Bridge 164302	Project listed in CIE?	No	CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	3.203	Safety		Design/Arch					
Functional Area : Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No	Replace	Х	Construct					
Location:			Growth		Equipment					
OPERATING BUDGET IMPACT:		FUND / COST CENTER								
				REPLACEMEN	IT COUNTY PR N/A	OPERTY N	<u>IO.:</u>		N/A	

	D: 0	FY18/19	FY18/19 Projected	EV.00	5764	57/00	57/00	FV0.4		Proposed
	Prior Cumm.	Budget	Expenses	FY20	FY21 FXPFN	FY22 DITURE PLAN	FY23	FY24	FUTURE YEARS	Project Total
Design/Arch/Eng				400,000	100,000	DITORETERIN				500,000
Land (or ROW)				,	225,000					225,000
Construction						1,700,000	300,000			2,000,000
Other										
Equipment										
Total Project Cost	0	0	0	400,000	325,000	1,700,000	300,000		0 0	2,725,000
						DING PLAN				
Trans Millage Fund-14971				400,000	325,000	1,700,000	300,000			2,725,000
Total Funding	0	0	0	400,000	325,000	1,700,000	300,000		0 0	2,725,000
	<del></del>			OPER	ATING BUDGET	IMPACT				
Personal Svc.										
Non-personal										1
Capital										
	4		ļ							
Total Operating										

PROJECT #	5400158							PAGE #	37	
	FY2020	Community Investment Budget	/ FY2020 - FY 2024 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	DRMATION:	PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: North Lake Reedy Blvd Bridge 164303	Project listed in CIE?	No	CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	3.203	Safety		Design/Arch					
Functional Area: Roads and Drainage			Mandate		Land/ROW				_	
Department:	LOS/Concurrency Related:	No	Replace	X	Construct					
Location:			Growth		Equipment					
Existing bridge is functionally obsolete.										
OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMEN	NT COUNTY PR N/A	OPERTY N	<u> 10.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Lake ida
					EXPEN	DITURE PLAN					
Design/Arch/Eng				400,000	100,000					500,000	
Land (or ROW)					225,000					225,000	
Construction						1,700,000	300,000			2,000,000	
Other											
Equipment					_		_				N.Lake.Reedy.B
Total Project Cost	0	0	0	400,000	325,000	1,700,000	300,000		0 0	2,725,000	
Trans Millage Fund-14971				400,000		1,700,000	300,000			2,725,000	Graner
											S Graner Dr
Total Funding	0	0	0	400,000	325,000	1,700,000	300,000	ı	0 0	2,725,000	1 / L
				OPER	RATING BUDGET	IMPACT					
Personal Svc.											/
Non-personal											
Capital											
Total Operating	1										

roject Title: Thornhill Road Bridge #164104 Pro	FY2020 C  OMPREHENSIVE PLAN INFOR	ommunity Investment Budget / FY20: RMATION:	11		1					
roject Title: Thornhill Road Bridge #164104 Pro		RMATION:	Р							
Cor	roject listed in CIE?			ROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
		No		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	omp. Plan reference:	3.203	Safety		Design/Arch		_			
unctional Area : Roads and Drainage			Mandate		Land/ROW					
epartment: LOS	OS/Concurrency Related:	No	Replace	X	Construct					
ocation:			Growth		Equipment					
ROJECT DESCRIPTION:				PROJECT RAT	IONALE (Includ	de Additiona	al LOS De	tail, if nec	essary):	
xisting bridge is functionally obsolete.										
PERATING BUDGET IMPACT:		FUND / COST CENTER								
				REPLACEMEN			IO :		N/A	
				INET EACEWEL	N/A	OI LIXITI	<u></u>		13/73	
					IN/A					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	
					EXPEN	DITURE PLAN					
Design/Arch/Eng				400,000	100,000					500,000	
Land (or ROW)					225,000					225,000	
Construction						1,700,000	300,000			2,000,000	honne Ada
Other											W.Ra
Equipment											
Total Project Cost	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000	
Trans Millage Fund-14971				400,000	FUN 325,000	DING PLAN 1,700,000	300,000			2,725,000	a Run Ct
Total Funding	0	0	0	400,000	-	1,700,000	300,000	0	0	2,725,000	Fox Hunt Dr
	1			OPER	RATING BUDGET	IMPACT	1		1	1	Hadden Old Thornhill Rd
Personal Svc.			-								*eek-Ct
Non-personal			-								4
Capital			-								sks Dr Seth Ln
Total Operating											2-0.0

PROJECT #	5400122							PAGE #	<b>#</b> 39	
	FY2020	Community Investment Budget / FY2020	- FY 2024 Project Det	ail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	ORMATION:	PRO	JECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Ariana Street Sidewalk	Project listed in CIE?	Yes	С	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	Objective 3.2.2-E	Safety	X	Design/Arch					
Functional Area: Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No	Replace		Construct					
Location:	comp. Plan reference: Objective 3.2.2-E  LOS/Concurrency Related: No  DESCRIPTION: project to fund the design, construction and CEI of the Ariana Street Sidewalk Project from South Wat sidewalk segment from West Highland Street to Harden Boulevard.				Equipment					
		oject nom coult wassarrwende to Estas	Average, completing a	i roject wiii iinp	rove pedestrian	salety alor	ig roadwa	yo.		
OPERATING BUDGET IMPACT:	DPERATING BUDGET IMPACT: FUND / COST CENTER 10916.540559014 14971.540152101									
				REPLACEMEN	NT COUNTY PR	OPERTY N	IO.:		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	J.	Mestade Falls	CENTIL S AVEN	Carlific RAL IUE
					EXPEN	DITURE PLAN					Quesse Keen Semenary St	ted		Strate St.
Design/Arch/Eng	154,331	70,000	61,814	18,000						234,145				
Land (or ROW)											b	option 3t	ear Ir O	,
Construction				833,158	750,000					1,583,158	X Highland St			
Other											Anguera	Aug.5 W	gs Maner©	E LAKE H
Equipment														-
Total Project Cost	154,331	70,000	61,814	851,158	750,000	0	0	)	0	1,817,303	WPaterior St			
	_				FUN	DING PLAN				_	T Water	ŮArana¥i	ny.	
Grant Fund 10916	140,939	50,000	44,187	851,158	750,000					1,786,284		N. Carrie	10	
Trans Millage Fund-14971	12,325	20,000	17,627							29,952			E E	7
Grant Fund 10150	1,067									1,067	March Armsh	Armat		Next
Total Funding	154,331	70,000	61,814	851,158	750,000	0	0	) (	0	1,817,303	1	S West		
				OPER	ATING BUDGET	IMPACT								Forest Park Str.
Personal Svc.												200		100,791.3.
Non-personal														
Capital												For St		i
						•						100	Hullerool	2007 111
Total Operating	]											į.	Wage Mobile*	2

	PROJEC	T# 5400136								PAGE #	‡ 40	
		FY2020	Community Investment Budg	jet / FY2020 - FY 202	4 Project Detai	I						
GENERAL PROJECT DATA	<u>.</u>	COMPREHENSIVE PLAN INF	ORMATION:		PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Bomber Road	Sidewalks and	Project listed in CIE?	No		CR	ITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Drainage		Comp. Plan reference:			Safety	Х	Design/Arch					
Functional Area :	Roads and Drainage				Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes		Replace		Construct					
Location:	Winter Haven				Growth		Equipment					
	uct a new sidewalk along the nort ng drainage system to address ch			read in conjunction in	mir didililage	Project will imp improve choror project will be o Range Road.	ic flooding codi	tions which	occur afte	er heavy s	torm event	s. The
OPERATING BUDGET IM	PACT:		FUND / COST CENTER									
None			10240.340553077									
						REPLACEMEN	T COUNTY PR	OPERTY N	<u>IO.:</u>		N/A	
							N/A					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	(9)	Lake Shipp to	9
					EXPEN	DITURE PLAN						- Non- 0	Labor .
Design/Arch/Eng				1,050,000						1,050,000		Eloise	-martill
Land (or ROW)													1
Construction	132,356	700,000	650,000							782,356			Stel RI
Other												(iii)	
Equipment													
Total Project Cost	132,356	700,000	650,000	1,050,000	0	0	0		0 0	1,832,356			650
10240 CDBG Funds	132,356	700,000	650,000	1,050,000	FUN	IDING PLAN				1,832,356		Englisher of Williams	Eagle Lake Loop Rd E
Total Funding	132,356	700,000	650,000	1,050,000	0	0	0		0 0	1,832,356		yumatoe Rd.	
				OPER	ATING BUDGET	IMPACT	1		1	1	Bomber Rd	Burnber Re	
Personal Svc.											EN.	* 00	Wahneta
Non-personal												· Park	
Capital										-	77		S REL RAN
Total Operating											- VI		-0

	PROJE	CT # 5400137								PAGE #	<del>*</del> 41	
		FY2020	Community Investment Budget /	FY2020 - FY 2024 P	Project Detail							
GENERAL PROJECT DA	TA:	COMPREHENSIVE PLAN INI	FORMATION:		PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Inwood Mu	ulti-Use Path	Project listed in CIE?	No		CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
		Comp. Plan reference:		Saf	fety	Х	Design/Arch					
Functional Area :	Roads and Drainage			Ма	ndate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Rep	place		Construct					
Location:	Winter Haven				Equipment							
OPERATING BUDGET	IMPACT:		FUND / COST CENTER									
None			10938.540559014									
			14971.540152101									
						REPLACEME	NT COUNTY PR	OPERTY I	<u>10.:</u>		N/A	
							N/A					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	-
					EXPEN	DITURE PLAN					
Design/Arch/Eng	85	204,962	204,962							205,047	AGULLIR AGULLIN
Land (or ROW)											
Construction				1,000,000	345,002					1,345,002	American
Other											Sigewalk
Equipment											Aduce on American Project Limits
Total Project Cost	85	204,962	204,962	1,000,000	345,002	0	0	)	0	1,550,049	
10938 GRANT FUNDS	85	180,000	204,962	975,038		DING PLAN				1,525,087	Wot-use Path
10938 GRANT FUNDS	85	180,000	204,962	975,038	345,002					1,525,087	
Trans Millage Fund-14971		24,962		24,962						24,962	
											(± 4735 LF)
											ABUSELIN INDEX ASSESSED IN
Total Funding	85	204,962	204,962	1,000,000	345,002	0	0	(	0	1,550,049	
				OPER	ATING BUDGET	IMPACT					
Personal Svc.											ABINELS
Non-personal											
Capital											Legati
Total Operating											

	PROJECT # 5400151							PAGE #	‡ 42	
	FY2020 C	Community Investment Budget / FY2020 - FY 20	24 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	RMATION:	PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Crystal Lake Elementary Sidewalk	Project listed in CIE?	No	CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety	Х	Design/Arch					
Functional Area : Roads and Drain	age		Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	Yes	Replace		Construct					
Location: Winter Haven			Equipment							
approved and the FDOT has agreed to fund t with the County to provide funds in the amount	ne Project and now proposes to enter into a Loca t of \$557,675. This Agreement will include design a school zone with a special emphasis crosswalk	(S) Program for Crystal Lake Elementary School. Tal Agency Program (LAP) Agreement (FPN: 44148 in to construct approximately 5,400 feet of sidewald, signage and flashing beacons near Crystal Lake	31-1-38/58/68-01) k, 16 crosswalks							
OPERATING BUDGET IMPACT:		FUND / COST CENTER								
None		10988.540559014								
	REPLACE								N/A	

	D: 0	FY18/19	FY18/19 Projected	Even	Ever	FIVO	5700	5704		Proposed		
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22 DITURE PLAN	FY23	FY24	FUTURE YEARS	Project Total		I Lighting
Design/Arch/Eng		68,912		68,912		DITORETEAN				68,912	on a Sand I I I	□ Crosswalk
Land (or ROW)		00,512		00,312						00,512	ral ) shape be	Sidewalk School Zone
Construction					488,763					488,763	A CONTRACTOR OF THE PARTY OF TH	Service () SUIDORZONE
Other					400,703					400,700	100 E-10	
Equipment											1 1	The second secon
Total Project Cost	0	68,912	0	68,912	488,763	0	0		0 0	557,675	Lake Hulloway	grade id
		T			FUN	DING PLAN		T	_	<b>T</b>		The second secon
10988 GRANT FUNDS		68,912		68,912	488,763					557,675		Served V
Trans Millage Fund-14971											lan se	*
												/=:/T
											THE PARTY.	*1 1 January
Total Funding	0	68,912	0	68,912	488,763	0	0		0 0	557,675	Substitute &	Carrier 1
				OPER	ATING BUDGET	IMPACT			_		Section City Code and	<b>1</b> / <b>2</b> 0
Personal Svc.												cal law to 1918 Commercial Commer
Non-personal											f (from P trans) to the first t	4
Capital												Ú Grein D
	_										NSystation >	
Total Operating											Chen No. Own No.	The Indiana level

	PROJEC	T# 5400152								PAGE #	43	
		FY2020	Community Investment Budg	get / FY2020 - FY 2024 P	roject Detail							
GENERAL PROJECT DATA		COMPREHENSIVE PLAN INF	FORMATION:		PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: CR 655 Lightin	g Project	Project listed in CIE?	No		CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
		Comp. Plan reference:		Safe	ety	Х	Design/Arch					
Functional Area :	Roads and Drainage			Mar	ndate		Land/ROW					
Department:		LOS/Concurrency Related:	Yes	Rep	place		Construct					
Location:	Winter Haven			Gro	owth		Equipment					
(CEI) services for street lig	hting on CR 655 (Rifle Range Ro	oad) from 12th Street East to Doll										
OPERATING BUDGET IM	Winter Haven  DESCRIPTION: ty submitted a grant application to the FDOT under the Local Agency Program (LAP) for design, construction at ces for street lighting on CR 655 (Rifle Range Road) from 12th Street East to Dolly Ben Court. The grant was at ow proposes to enter into a LAP Agreement (FPN: 440278-1-38/58/68-01)											
None			10989.540559014									
						REPLACEME	NT COUNTY PR N/A	OPERTY N	<u>IO.:</u>		N/A	

		FY18/19	FY18/19 Projected							Proposed
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Tota
	_				EXPEN	DITURE PLAN	T	1		
Design/Arch/Eng		110,641		110,641						110,64
Land (or ROW)										
Construction					848,247					848,24
Other										
Equipment										
	0	110.641	0	110.641	848.247	0	0		0 (	958.88
Prior Cumm.   Frigirial   Projected   Expenses   Frigirial   Frigorial   Fri										
10989 GRANT FUNDS		110.641		110.641	848,247					958.88
Trans Millage Fund-14971										
Total Funding	0	110,641	0	110,641	848,247	0	0		0 (	958,88
				OPER	ATING BUDGET	IMPACT				
Personal Svc.										
Non-personal										
Capital										
Total Operating			Γ							

GENERAL PROJECT DATA: Project Title: Wabash Avenue T		FY2020 ( COMPREHENSIVE PLAN INFO	Community Investment Budget / FY	2020 - FY 2024 Project D	etail						
		COMPREHENSIVE PLAN INFO									
Project Title: Wabash Avenue T			RMATION:	PR	OJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
	rail	Project listed in CIE?	No		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
		Comp. Plan reference:		Safety	X	Design/Arch					Į.
Functional Area :	Roads and Drainage			Mandate		Land/ROW					Į.
Department:		LOS/Concurrency Related:	Yes	Replace		Construct					Į.
Location:	Winter Haven			Growth		Equipment					1
Ave from Ariana St to Hickory	<b>.</b>										
OPERATING BUDGET IMPA	CT:		FUND / COST CENTER								ļ
None			10990.540559014								ļ
						NT COUNTY PR	OPERTY N	IO.:		N/A	

	Dries Comes	FY18/19	FY18/19 Projected	EV20	EV24	EV22	EVaa	EV24	FUTURE VEARS	Proposed	
	Prior Cumin.	Budget	Expenses	F120			F123	F124	FUTURE TEARS	Project Total	70 to 10 to
-		330,000		330,000						330,000	
											Golf Club 2
					2,176,000					2,176,000	
Equipment											DWY
otal Project Cost	0	330,000	0	330,000	2,176,000	0	0		0 0	2,506,000	ew Tampa have
	<del></del>	,	T-	<del></del>	FUN	DING PLAN		1	1	T	Winston R
0990 GRANT FUNDS		330,000		330,000	2,176,000					2,506,000	
rans Millage Fund-14971											Project limits:
Total Funding	0	330,000	0	330,000	2,176,000	0	0		0 0	2,506,000	
				OPER	ATING BUDGET	IMPACT					
Personal Svc.											
lon-personal											The state of the s
Capital											
											Field Rd 572

Project Title: Boggy Bottoms Sidewalks Improvement Project listed in CIE? No Comp. Plan reference:  Functional Area: Roads and Drainage Department: Los/Concurrency Related: Yes Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Comp. Plan reference:  Winter Haven  PROJECT DESCRIPTION: PROJECT DESCRIPTION: To scope includes the construction of sidewalks along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.  OPERATING BUDGET IMPACT: None  REPLACEMENT COUNTY PROPERTY NO.: N/A		PROJECT	# 5400174								PAGE #	ŧ 45	
Project Title: Boggy Bottoms Sidewalks Improvement Project listed in CIE? No Comp. Plan reference:  Functional Area: Roads and Drainage Department: Los/Concurrency Related: Yes Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Growth Replace Construct Comp. Plan reference:  Winter Haven  PROJECT DESCRIPTION: PROJECT DESCRIPTION: To scope includes the construction of sidewalks along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.  OPERATING BUDGET IMPACT: None  REPLACEMENT COUNTY PROPERTY NO.: N/A			FY2020	Community Investment Budget / F	FY2020 - FY 2024 F	Project Detail							
Comp. Plan reference:  Functional Area: Roads and Drainage  Department: Location: Winter Haven  PROJECT DESCRIPTION: Polk County Roads and Drainage Division will use Community Development Block Grant (CDBG) funds for, but not limited to: constructing the Boggy Bottom community sidewalks. The scope of this project is the construction of sidewalk along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.  OPERATING BUDGET IMPACT: None  Tube Conduction:  FUND / COST CENTER  10240.340553077  REPLACEMENT COUNTY PROPERTY NO.: N/A	GENERAL PROJECT DATA	<u>A:</u>	COMPREHENSIVE PLAN INFO	ORMATION:		PROJEC	T NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Functional Area: Roads and Drainage Department: Location: Winter Haven  PROJECT DESCRIPTION: Polk County Roads and Drainage Division will use Community Development Block Grant (CDBG) funds for, but not limited to: constructing the Boggy Bottom community sidewalks. The scope of this project is the construction of sidewalks along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.  OPERATING BUDGET IMPACT: None  FUND / COST CENTER 10240.340553077  REPLACEMENT COUNTY PROPERTY NO.: N/A	Project Title: Boggy Botto	ms Sidewalks Improvement	Project listed in CIE?	No		CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Department: Location: Winter Haven  PROJECT DESCRIPTION: Polk County Roads and Drainage Division will use Community Development Block Grant (CDBG) funds for, but not limited to: constructing the Boggy Bottom community sidewalks. The scope of this project is the construction of sidewalks along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.  OPERATING BUDGET IMPACT: None  LOS/Concurrency Related: Yes  Replace Growth  FQUID TRATIONALE (Include Additional LOS Detail, if necessary):  PROJECT RATIONALE (Include A			Comp. Plan reference:		Sa	fety	Х	Design/Arch					
Location: Winter Haven  PROJECT DESCRIPTION: Polk County Roads and Drainage Division will use Community Development Block Grant (CDBG) funds for, but not limited to: constructing the Boggy Bottom community sidewalks. The scope of this project is the construction of sidewalks along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.  OPERATING BUDGET IMPACT: None  PROJECT RATIONALE (Include Additional LOS Detail, if necessary):  PROJECT RATIONALE (	Functional Area :	Roads and Drainage			Ma	andate		Land/ROW					
PROJECT DESCRIPTION: Polk County Roads and Drainage Division will use Community Development Block Grant (CDBG) funds for, but not limited to: constructing the Boggy Bottom community sidewalks. The scope of this project is the construction of sidewalks along Palm Drive NE, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.   OPERATING BUDGET IMPACT: None  FUND / COST CENTER 10240.340553077  REPLACEMENT COUNTY PROPERTY NO.: N/A	Department:	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1											
Polk County Roads and Drainage Division will use Community Development Block Grant (CDBG) funds for, but not limited to: constructing the Boggy Bottom community sidewalks. The scope of this project is the construction of sidewalks along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West.  The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.   OPERATING BUDGET IMPACT:  None  Tugado.340553077  REPLACEMENT COUNTY PROPERTY NO.:  N/A	Location:	on: Winter Haven Growth											
None 10240.340553077 REPLACEMENT COUNTY PROPERTY NO.: N/A	community sidewalks. The The scope includes the c	e scope of this project is the constru	ction of sidewalks along Palm D	rive NE, Sunset Drive, Sunset Drive	e East and Sunset D	Drive West.							
REPLACEMENT COUNTY PROPERTY NO.: N/A	OPERATING BUDGET II	MPACT:		FUND / COST CENTER									
	None			10240.340553077									
N/A							REPLACEME	NT COUNTY PR	OPERTY N	<u>IO.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total		
					EXPE	DITURE PLAN					1	Sunset Dr W
Design/Arch/Eng											111	Pa
Land (or ROW)												lim D
Construction				210,000						210,000		7 70
Other											\	Sunset Dr E
Equipment											<b>\</b>	
Total Project Cost	0	0	0	210,000	0	0	0		0 0	210,000	1	
					FUN	DING PLAN	1				Gotor Pool Rd	
CDBG Funds - 10240				210,000						210,000		Pair
												Palm Dr.
	_											NE NE
Total Funding	0	0	0	210,000	0	0	0		0 0	210,000	\	
				OPER	ATING BUDGET	IMPACT						
Personal Svc.												
Non-personal												\ <del>-</del>
Capital												Wilfred Smith 🚹
												Wilfred Smith Resource Center
Total Operating												d d

PROJECT #	5400123							PAGE #	<u> </u>	
	FY2020	Community Investment Budget / FY2020 -	FY 2024 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	DRMATION:	PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Garden Grove Drainage	Project listed in CIE?	No	CRI	ΓERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety		Design/Arch					
Functional Area : Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	Yes	Replace		Construct					
Location: Winter Haven			Growth	Х	Equipment					
The Garden Grove area was developed back in the 1970's and has experienced significant home and street flooding from heavy result of the ongoing issues. This project will design, permit, and	y storm events. The County	previously conducted a comprehensive drain		' '	increases the L for citizens by	OS related	to flood c	ontrol for	the area an	d
OPERATING BUDGET IMPACT:		<u>FUND / COST CENTER</u> 14971.540152101		REPLACEMEN	IT COUNTY PR N/A	OPERTY N	<u>IO.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Manual Control of Cont
					EXPEN	IDITURE PLAN					
Design/Arch/Eng	103,559	10,000	20,000							123,559	O.33) PRINCE IN
Land (or ROW)		50,000									F C L Marine La Marine Toll
Construction	492,438	1,543,472	1,230,515	312,957						2,035,910	K) - 1 2 2 2 4 4 4 4 4 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Other											
Equipment											Line 1910
Total Project Cost	595,997	1,603,472	1,250,515	312,957	0	0	0	0	0	2,159,469	AND ASSESSMENT OF THE PARTY AND ADDRESSMENT AND ADDRESSMENT AND ADDRESSMENT AND ADDRESSMENT AND ADDRESSMENT AND ADDRESSMENT AND ADDR
	T				FUN	IDING PLAN		1	Г	1	AND ADDRESS AND AD
Trans Millage Fund-14971	595,997	1,603,472	1,250,515	312,957						2,159,469	Secretary (Secretary)
Total Funding	595,997	1,603,472	1,250,515	312,957	0	0	0	0	0	2,159,469	Amazin de la companya
				OPER	RATING BUDGET	IMPACT	ı		1	1	The second in th
Personal Svc.			_								The state of the
Non-personal											Samuel A ST ST
Capital			_								or and or an arrangement of the contract of th
			ļ.								Analysis and Analy
Total Operating											Management No.

PROJECT #	5400133							PAGE #	‡ 47	
	FY2020 (	Community Investment Budget / FY2020	- FY 2024 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	DRMATION:	PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: West Lk Eloise Dr Drainage Improvements	Project listed in CIE?	No	CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area: Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No	Replace		Construct					
Location: Eloise			Growth		Equipment					
PROJECT DESCRIPTION: Roadway modifications to West Lake Eloise Drive to prevent ov	ertopping.			PROJECT RAT Project will impo			al LOS De	tail, if nec	essary):	
OPERATING BUDGET IMPACT:		FUND / COST CENTER								
		10104.540541095								
				REPLACEMEN	T COUNTY PR N/A	OPERTY N	IO.:		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Ulive Garden 27 Ave O. SE Cytopeas
					EXPE	NDITURE PLAN					
Design/Arch/Eng	30,906	75,000	30,000	45,000						105,906	9 1 1 5 5 7 8 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Land (or ROW)											Aretse Jake Auf
Construction		1,000,000	500,000	500,000						1,000,000	
Other											Lake Luly Dr. g
Equipment											
Total Project Cost	30,906	1,075,000	530,000	545,000	0	0	0		0 0	1,105,906	1 1 2 E
					FUN	IDING PLAN				1	Hoom 18 88 18 14 14 14 14 14 14 14 14 14 14 14 14 14
Trans.Trust - 10104	30,906	1,075,000	530,000	545,000						1,105,906	Lake Luly
											Lake Lists
Total Funding	30,906	1,075,000	530,000	545,000	0	0	0		0 0	1,105,906	
	•		•	OPER	ATING BUDGET	IMPACT			•		
Personal Svc.											
Non-personal											8
Capital											AR STORY OF THE ST
											Water
Total Operating			Т							]	

	PROJE	ECT # 5400141								PAGE	# 48	
		FY2020	Community Investment Budget / F	Y2020 - FY 2024 Proje	ect Detail							
GENERAL PROJECT D	DATA:	COMPREHENSIVE PLAN INFO	ORMATION:		PROJECT N	NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Bridgers Avenenue	Project listed in CIE?	No		CRITER	RIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Dr	aianage Improvements	Comp. Plan reference:	Objective 3.201	Safety			Design/Arch					
Functional Area:	Roads and Drainage			Mandate	e		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	е		Construct					
Location:				Growth		Х	Equipment					
amount of \$275,000 v	vill be used towards the pond portion	n of this project.										
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER '30201.530125005 11012.540559014									
					R	EPLACEME	NT COUNTY PR N/A	OPERTY I	<u>NO.:</u>		N/A	

		FY18/19	FY18/19 Projected							Proposed	Pilaklakaha Ave
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Total	No.
					EXPEN	DITURE PLAN					ane son
Design/Arch/Eng		300,000	151,580	50,000						201,580	St. St.
Land (or ROW)		302,500	301,000	100,000						401,000	
Construction				2,000,000						2,000,000	· 西羅 34 四,尽"但
Other											
Equipment											<b>經過点所能因為</b>
Total Project Cost	0	602,500	452,580	2,150,000	0	0	0		0	2,602,580	
Drainage Fund - 30201		602,500	452,580	1,650,000		DING PLAN		<u> </u>		2,102,580	AND MADE
Grant Fund - 11012		002,300	452,500	500,000						500,000	- < < < < < < < < < < < < < < < < < < <
Grant runu - 11012				300,000						300,000	THE RESERVE OF THE PARTY OF THE
											Mag and a second
Total Funding	0	602,500	452,580	2,150,000	0	0	0		0 0	2,602,580	(ean) S
				OPER	ATING BUDGET	IMPACT					
Personal Svc.		•			·						
Non-personal											No.
Capital											
Fotal Operating			Γ								97

		FY2020	4 Project Deta	il								
GENERAL PROJECT D	ATA:	COMPREHENSIVE PLAN INF	ORMATION:		PROJI	ECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Cresent Lake Watershed	Project listed in CIE?	No		CF	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Management Plan	Comp. Plan reference:	Objective 3.201	5	Safety		Design/Arch					
Functional Area :	Roads and Drainage			1	Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	<u> </u>	Replace		Construct					
Location:		Growth	Х	Equipment								
existing drainage syste includes a surge pond overwhelmed and cause construct a large storn property for the pond a	appropriately o		water away	from exis	ting roads		s by					
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER '30201.530125005 11013.540559014									
							IT COUNTY PR N/A	ROPERTY I	NO.:		N/A	

PAGE# 49

PROJECT # 5400142

		1	FY18/19			T		1		
	Prior Cumm.	FY18/19 Budget	Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Tota
<del>.</del>			•	<u>'</u>	EXPEN	DITURE PLAN			•	•
Design/Arch/Eng		300,000		70,000	322,500					392,50
Land (or ROW)					300,000	200,000				500,00
Construction						1,120,000				1,120,00
Other										
Equipment										
Total Project Cost	0	300,000	0	70,000	622,500	1,320,000	0		0 0	2,012,50
				ı	FUN	DING PLAN				•
Grant Fund - 11013				35,000	311,250	660,000				1,006,25
Drainage Fund - 30201		300,000		35,000	311,250	660,000				1,006,25
Total Funding	0	300,000	0	70,000	622,500	1,320,000	0		0 0	2,012,50
				OPER	ATING BUDGET	IMPACT				
Personal Svc.										
Non-personal			<u> </u>							
Capital			<u> </u>							_
			<u> </u>							
Total Operating										

	PROJECT	Γ# 5400143								PAGE	# 50	
		FY2020	Community Investment Budget /	FY2020 - FY 2024 P	Project Detail							
GENERAL PROJECT DA	ATA:	COMPREHENSIVE PLAN INFO	ORMATION:		PROJEC	TNEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Lake Parker Regional	Project listed in CIE?	No		CRIT	ERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Dra	inage System Phase IV	Comp. Plan reference:	Objective 3.201	Saf	fety		Design/Arch					
Functional Area :	Roads and Drainage			Mar	andate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Rep	place		Construct					
Location:				Gro	owth	Х	Equipment					
the remaining improve funds, this portion of the	ROJECT DESCRIPTION:  ne project area is located in Section 10, Township 28 South, Range 24 East in west centeral Polk County. This project consist of hiring a contractor to construct e remaining improvements of the Lake Parker Outfall project. Phase IV was previously designed and permitted under Phase III of the project. Due to a lack of nds, this portion of the project was removed from the construction of Phase III. The County intends to apply for SWFWMD Cooperative Funding to match 50% the projects construction costs. If cooperative funds are received, construction of this project would be completed by March 2018.							nt, letter of as approved This project and and produced to Three p	d by both ct was improvide an ing has of evious pha	entities to plemented increase t occurred in	restore and to eliminat o the driand this area.	d maintain e flooding age This is a
OPERATING BUDGE	Γ IMPACT:		FUND / COST CENTER									
			'30201.530125005									
								ROPERTY I	<u>10.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total					Rd Pt
					EXPE	NDITURE PLAN						Ray			3
Design/Arch/Eng				20,000						20,000		Doris A. Sanders	*		ad .
Land (or ROW)												Q Learning Center			fat
Construction				700,000						700,000					4
Other												P. Rd			= \
Equipment												Dixie	2	Combee P	in A
Total Project Cost	0	(	0	720,000	0	0	(		0 (	720,000		3	<u>0</u>		
											1		P	East Lakeland Baseba	al .
						NDING PLAN		1		1	Pine	§ N Canal Dr		COST CONCIONAL DESCAR	
Drainage Fund - 30201				720,000						720,000	wiew	od 3 5	3	Aldine-Combe	e
												Can	§ 0	Park	-
											* -	al Dr	800	₩.	18 7
												, 5 u 5	d E	^	Ho
Total Funding	0	(	0	0,000		· · · · · · · · ·	C		0	720,000			Hardin Con	nbee Rd	9
				OPER	RATING BUDGET	T IMPACT	Γ	1		1	Z b				Sign
Personal Svc.										-	3	la constant		Sorrise Christian	Rd
Non-personal										4	o C		School	-Pre K - 12th + P	1 4
Capital										4	1		1		
			,												
Total Operating															
		PROJECT #	5400144										PAGE #	<del>*</del> 51	
			1			stment Budget /	FY2020 - FY 20	II .		I	ı	1 1			
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFOR	RMATION:				CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Silver Sands Water	Quality	Project listed in	CIE?	No			CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	4 1 2 3 4
and Draina	ge Improvements		Comp. Plan refe	erence:	Objective 3.201			Safety		Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	No			Replace		Construct					
Location:								Growth	X	Equipment	<u> </u>	<u> </u>			<u> </u>
PROJECT DESCRIPTION: The project will consist of hirit permitted these improvement			nit drainage imp	provements since	e this is a direct	discharge to Lake	e Clinch. Once o	designed and	PROJECT RAT There is an old surrounding are drainage syster	drainage systema. This draina	m that dra ge system	ins stormwa discharges	ater from	the roads a	
OPERATING BUDGET IMPA	CT:				FUND / COST	CENTER									
					'30201.530125										
									REPLACEMEN	T COUNTY PR	OPERTY	<u>NO.:</u>		N/A	

		FY18/19	FY18/19 Projected							Proposed	MAPQUEST.
	Prior Cumm.	Budget	Expenses	FY20	FY21 EXPEN	FY22 DITURE PLAN	FY23	FY24	FUTURE YEARS	Project Total	WIS.
Design/Arch/Eng		200,000	60,000	25,000						85,000	Spanis M
Land (or ROW)			20,000							20,000	SOON A D WHS
Construction		450,000		500,000						500,000	S 12
Other											O Marray La California de R
Equipment											Timbin
Total Project Cost	0	650,000	80,000	525,000	0	0	0	0	0	605,000	
	Τ			_	FUN	IDING PLAN	T	ī			530 2 Spy Seed Ad 2
Drainage Fund - 30201		650,000	80,000	525,000						605,000	- 5
											Lake Clinch
											en en
Total Funding	0	650,000	80,000	525,000	0	0	0	0	0	605,000	
	1			OPER	ATING BUDGET	IMPACT	T				
Personal Svc.			=								₩est Frostproof
Non-personal			=								Manual Ma
Capital											A CONTRACTOR OF THE CONTRACTOR
			ļ								D 200 May Dans C 2000 MAYTEQ or TeleAlas
Total Operating											O 2009 Map Duta O 2009 NAVTEQ or TeleAtlas

	PROJE	CT # 5400145								PAGE #	<b>#</b> 52	
		FY2020	Community Investment Budget / I	FY2020 - FY 2024 Proje	ect Detail							
GENERAL PROJECT D	ATA:	COMPREHENSIVE PLAN INFO	ORMATION:		PROJECT	NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Rolling Oaks	Project listed in CIE?	No		CRITE	RIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
D	rainage Improvements	Comp. Plan reference:	Objective 3.201	Safety			Design/Arch					
Functional Area :	Roads and Drainage			Mandat	ite		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace	e		Construct					
Location:				Growth	า	X	Equipment					
over time.						would provide	flood relief to the	e cilizeris a	nd the roa	ia system.		
OPERATING BUDGE	Γ IMPACT:		FUND / COST CENTER '30201.530125005 14971.540152101									
			1457 1.340132101		<u>.</u>	REPLACEMEN	NT COUNTY PR	ROPERTY I	<u>NO.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	MAPQVEST 3	Duff Rd	Out Rd 0 0 00 m
					EXPEN	DITURE PLAN					Grove		431
Design/Arch/Eng		25,000	38,543	75,000						113,543	3		W _ 0
Land (or ROW)		5,000		200,000						200,000			1 d d
Construction		80,000		250,000	250,000					500,000			mara
Other											V /V		0 20
Equipment											1		SEL FILL
Total Project Cost	0	110,000	38,543	525,000	250,000	0	0		0 0	813,543	3	0.00	J
Drainage Fund - 30201		110,000	38,543	525,000	<b>FUN</b> 250,000	DING PLAN				813,543	3	8 0	Pleen Bd
Total Funding	0	110,000	38,543	525,000	250,000	0	0		0 0	813,543	3	ı Di	W Wheeler Pd
	T			OPER	ATING BUDGET	IMPACT	Т	T			1	5	Wayne Rd &
Personal Svc.											1//	Abbett Le	4
Non-personal												. 1	Steerts Rd
Capital										_		Hasson I	
Total Operating											1	(37	62010 NapQuest Portions 62010 NAVTEQ

	PROJECT	# 5400146							PAGE:	# 53	
		FY2020	Community Investment Budget / FY2	2020 - FY 2024 Project D	)etail						
GENERAL PROJECT DA	ATA:	COMPREHENSIVE PLAN INF	ORMATION:	PF	ROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Tillery/Clubhouse Drainage	Project listed in CIE?	No		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
D	rainage Improvements	Comp. Plan reference:	Objective 3.201	Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW	l				
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:				Growth	X	Equipment					
OPERATING BUDGE	Г IMPACT:		FUND / COST CENTER '30201.530125005								
					REPLACEMEN	NT COUNTY PE N/A	ROPERTY	<u>NO.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	1
					EXPEN	DITURE PLAN					
Design/Arch/Eng		100,000	50,000	50,000						100,000	
Land (or ROW)											2
Construction		350,000		400,000						400,000	
Other											NAME OF THE PART O
Equipment											MANUAL MANUAL DE MANUEL PROSECUS ORDINOSES
Total Project Cost	0	450,000	50,000	450,000	0	0	0		0	500,000	MARCH SE
						IDING PLAN		-	F	I	more Commandation of the C
Drainage Fund - 30201		450,000	50,000	450,000						500,000	
											The second second
											amples of special in the special ini
Total Funding	0	450,000	50,000	450,000	0	0	0	) (	) 0	500,000	ATTENDA DE ATTENDA DE LA CONTRA DEL CONTRA DE LA CONTRA DEL CONTRA DE LA CONTRA DE
-				OPER	RATING BUDGET	IMPACT					Same and Same Same Same Same Same Same Same Same
Personal Svc.											NEGOTA TO A STATE OF THE PARTY
Non-personal											
Capital											ave average and average averag
Total Operating											A AMMON ME TO SEE AMMON ME TO

	PROJE	CT # 5400147							PAGE #	<b>#</b> 54	
		FY2020	Community Investment Budget / FY2	020 - FY 2024 Project Det	ail						
GENERAL PROJECT DA	ATA:	COMPREHENSIVE PLAN INF	ORMATION:	PRO	JECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Collier Drive	Project listed in CIE?	No		RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Prainage Improvemnts	Comp. Plan reference:	Objective 3.201	Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:				Growth	X	Equipment					
OPERATING BUDGET	Γ IMPACT:		FUND / COST CENTER								
			'30201.530125005								
					REPLACEMEN	IT COUNTY PR	OPERTY I	<u>10.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	MATERIAL ST
					EXPEN	DITURE PLAN			_		
Design/Arch/Eng			40,782							40,782	
Land (or ROW)											
Construction		80,000		300,000						300,000	
Other											
Equipment											
Total Project Cost	0	80,000	40,782	300,000	0	0	0	(	0	340,782	
	1				FUN	IDING PLAN	T				Collier Drive Drainage Improvements
Drainage Fund - 30201		80,000	40,782	300,000						340,782	
											Date Stock St. Control St. Co.
Total Funding	0	80,000	40,782	300,000	0	0	0	(	0	340,782	
				OPER	RATING BUDGET	IMPACT					
Personal Svc.											34
Non-personal											
Capital											
	]										
Total Operating											

	PROJI	ECT # 5400148							PAGE :	# 55	
		FY2020	Community Investment Budget / FY	/2020 - FY 2024 Project D	etail						
GENERAL PROJECT D	ATA:	COMPREHENSIVE PLAN INF	ORMATION:	PR	OJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Alachua Drive	Project listed in CIE?	No		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
ı	Orainage Improvemnts	Comp. Plan reference:	Objective 3.201	Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:				Growth	X	Equipment					
					District permi	ι.					
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER								
			'30201.530125005								
					REPLACEME	NT COUNTY PR	ROPERTY	NO .		N/A	
					ENOLWE	N/A		<u></u>			
l											

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Okaloosa Dr Okaloosa Dr Okaloosa Dr
					EXPEN	DITURE PLAN					S S S S S S S S S S S S S S S S S S S
Design/Arch/Eng		75,000	40,782							40,782	A
Land (or ROW)											And of the last of
Construction		450,000		300,000						300,000	
Other											
Equipment											
Total Project Cost	0	525,000	40,782	300,000	0	0	0	)	0 0	340,782	
Drainage Fund - 30201		525,000	40,782	300,000	FUN	DING PLAN				340,782	Alachua Dr Alachua Dr
											Common Co
Total Funding	0	525,000	40,782	300,000	0	0	0		0 0	340,782	
				OPER	ATING BUDGET	IMPACT					Citrus Dr Citrus Dr Citrus Dr
Personal Svc.											
Non-personal											
Capital											Q
			ļ_								99
Total Operating											\.\

	PROJEC	CT# 5400149								PAGE:	<del># 56</del>	
		FY2020	Community Investment Budg	jet / FY2020 - FY 202	24 Project Detail							
GENERAL PROJECT D	DATA:	COMPREHENSIVE PLAN INF	FORMATION:		PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Keith Lane	Project listed in CIE?	No		CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Drainage Improvemnts	Comp. Plan reference:	Objective 3.201		Safety		Design/Arch					
Functional Area :	Roads and Drainage				Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No		Replace		Construct					
Location:					Growth	Х	Equipment					
	in sections 16 & 17, Twp 27 S, Rng ructing an outfall system for Holloway		kley Road North of Auburndale.	This project will cons	sist of designing,		granted. Over t	ad has expe otiations wit he past sev	erienced fl h the Cou eral years	ooding ar nty, ease it appear	d it is threaments were	vacated drainage
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER '30201.530125005			REPLACEMEN	IT COUNTY PR N/A	OPERTY N	<u>10.:</u>		N/A	

		FY18/19	FY18/19 Projected							Proposed
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Tota
					EXPEN	DITURE PLAN	1	ı		1
Design/Arch/Eng		100,000	60,000	100,000						160,00
Land (or ROW)										
Construction		350,000		400,000						400,00
Other										
Equipment										
Total Project Cost	0	450,000	60,000	500,000	0	0	0		0 0	560,00
Drainage Fund - 30201		450,000	60,000	500,000	FUN	IDING PLAN				560,00
Drainage Fund - 30201		450,000	60,000	500,000						560,00
Total Funding	0	450,000	60,000	500,000	0	0	0		0 0	560,00
				OPER	ATING BUDGET	IMPACT				
Personal Svc.										
Non-personal										
Capital										
			<u> </u>							
Total Operating										

	PROJ	ECT # 5400150							PAGE #	57	
		FY2020	Community Investment Budget /	FY2020 - FY 2024 Project Deta	ail						
GENERAL PROJECT D	ATA:	COMPREHENSIVE PLAN INF	ORMATION:	PRO	IECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Griffin Avenue	Project listed in CIE?	No	С	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Drainage Improvemnts	Comp. Plan reference:	Objective 3.201	Safety		Design/Arch					
Functional Area:	Roads and Drainage			Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:				Growth	X	Equipment					
PROJECT DESCRIPT Improve drainage to p	revent water from ponding on road	lway.			Project i th	ATIONALE (Includ	io riddioni	<u>ar EGG DG</u>	кан, н 1100	<u></u>	
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER '30201.530125005								
					REPLACEME	ENT COUNTY PR N/A	OPERTY N	<u>IO.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Team Hammer OP Streen Printing
					EXPEN	DITURE PLAN					0 z
Design/Arch/Eng			30,000	30,000						60,000	1St E Main St E Main St
Land (or ROW)											and the second s
Construction		125,000		150,000						150,000	ons S Ea
Other											ado,
Equipment											\$ p
Total Project Cost	0	125,000	30,000	180,000	0	0	0		0 0	210,000	<b>○</b> Gerald's Automotiv
Drainage Fund - 30201		125,000	30,000	180,000	FUN	IDING PLAN				210,000	Dons Pl Colorado
Total Funding	0	125,000	30,000	180,000	0	0	0		0 0	210,000	n Ave
				OPER	RATING BUDGET	IMPACT					de la la la la la la la la la la la la la
Personal Svc.											8
Non-personal											Bonny Church
Capital											©
Total Operating											

	PROJECT	T# 5400160								PAGE #	ŧ 58	
		FY2020	Community Investment Budget	/ FY2020 - FY 2024	Project Deta	ail						
GENERAL PROJECT DA	<u>TA:</u>	COMPREHENSIVE PLAN INF	ORMATION:		PROJ	ECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Sunset Trail Stormwater	Project listed in CIE?	No		CI	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Quality Imp	rovement on Crooked Creek		Design/Arch									
Functional Area :	Roads and Drainage			M	Mandate		Land/ROW					
Department:		LOS/Concurrency Related:	No	R	Replace		Construct					
Location: Section 6, To	ownship 31S, Range 28E			G	Frowth	Х	Equipment					
from the Parks/Natural I	Resources Division in the Amount of S	\$275,000 will be used for the po	nd portion of this project.			stormwater run causing turbid of sediment along	discharges to C	rooked Lak				
OPERATING BUDGET	IMPACT:		FUND / COST CENTER									
			'30201.530125005									
			XXXXX.540541095									
						REPLACEMEN	T COUNTY PR	OPERTY N	10. <u>:</u>		N/A	
							N/A					

	Daine Communi	FY18/19	FY18/19 Projected	EVOO	FY21	FY22	FV00	F)/0.4	EUTUDE VEADO	Proposed
	Prior Cumm.	Budget	Expenses	FY20		DITURE PLAN	FY23	FY24	FUTURE YEARS	Project Tota
Design/Arch/Eng				91,351						91,35
Land (or ROW)				42,216	40,000					82,21
Construction					622,165	200,000				822,16
Other										
Equipment										
Total Project Cost	0	0	0	133,567	662,165	200,000	0	0	0	995,73
Drainage Fund - 30201				133,567	662,165					795,73
					FUN	DING PLAN				
Grant Fund - TBD						200,000				200,00
Total Funding	0	0	0	133,567	662,165	200,000	0	0	0	995,73
	1			OPER	ATING BUDGET	IMPACT			,	
Personal Svc.										
Non-personal										1
Capital										1
									1	



	PROJE	CT # 5400162							PAGE	# 59	
		FY2020	Community Investment Budget / FY	2020 - FY 2024 Project I	Detail						
GENERAL PROJECT D	ATA:	COMPREHENSIVE PLAN INF	FORMATION:	PI	ROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Walt Williams Road	Project listed in CIE?	No		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Drainage	Comp. Plan reference:	Objective 3.201	Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW	_				
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location:				Growth	Х	Equipment					
		conveying sto	ens by addressir rmwater away fro e existing draina	om existing							
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER 14971.540152101								
					REPLACEME	NT COUNTY PR N/A	ROPERTY I	10. <u>:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	j	
					EXPEN	DITURE PLAN					/	
Design/Arch/Eng				50,000						50,000	8	
Land (or ROW)											inque	
Construction				150,000	50,000					200,000	°	
Other											/ J	
Equipment											08/	
Total Project Cost	0	0	0	200,000	50,000	0	0	0	0	250,000	O. W.	
Drainage Fund - 30201				200,000		DING PLAN				250,000	Dake CI	
Total Funding	0	0	0	200,000	50,000	0	0	0	0	250,000	Lake Luft,	Baikal PI
				OPER	RATING BUDGET	IMPACT						
Personal Svc.											100	
Non-personal											0,	
Capital											a Esri H	ERE, Garmin
Total Operating												

	PROJE	ECT # 5400163							PAGE	# 60	
		FY2020	Community Investment Budget / FY2	2020 - FY 2024 Project Det	ail						
GENERAL PROJECT D	ATA:	COMPREHENSIVE PLAN INF	FORMATION:	PRO	JECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	East Lake Deer	Project listed in CIE?	No	C	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Outfall Improvement	Comp. Plan reference:	Objective 3.201	Safety		Design/Arch					
Functional Area:	Roads and Drainage			Mandate		Land/ROW					
Department:			Construct								
Location: Section 30	), Township 28, Range 26			Growth	X	Equipment					
					will flood.						
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER 14971.540152101								
					REPLACEME	NT COUNTY PF N/A	OPERTY I	<u>10.:</u>		N/A	

		FY18/19	FY18/19 Projected							Proposed	Are
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS		
	•		•		EXPEN	DITURE PLAN		•	•	•	7/
Design/Arch/Eng				25,000						25,000	
Land (or ROW)											
Construction				75,000						75,000	ő
Other											
Equipment											//
Total Project Cost	0	0	0	100,000	0	0	0		0 0	100,000	
Drainage Fund - 30201				100,000	1 0.0	DINO I LAIN				100,000	AVEIUE A 121 MM
					FUN	DING PLAN					Avenue A Ter NW
				,							7/
											4
											1
Total Funding	0	0	0	100,000	0	0	0		0 0	100,000	<b>√</b>
				OPER	ATING BUDGET	IMPACT					
Personal Svc.		•		·							
Non-personal											
Capital											108
											Averue A NW
Total Operating			ſ							1	

	PROJECT #	5400164								PAGE	<b>#</b> 61	
		FY2020	Community Investment Budget / I	FY2020 - FY 2024 F	Project Detail							
GENERAL PROJECT D	ATA:	COMPREHENSIVE PLAN INF	ORMATION:		PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Heather Heights/Kristina Court	Project listed in CIE?	No		CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Drainage	Comp. Plan reference:	Objective 3.201	Sat	efety		Design/Arch					
Functional Area :	Roads and Drainage			Ма	andate		Land/ROW					
Department:	epartment: LOS/Concurrency Related: No Replace											
Location: Section 28	, Township 27S, Range 25E			Gro	owth	X	Equipment					
						originally desig filled in over tir	ned for the deve ne.	elopment ai	nd were e	ither insta	alled incorre	ectly, or
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER									
			14971.540152101									
						REPLACEMEN	NT COUNTY PR	OPERTY N	<u>10.:</u>		N/A	
							N/A					
1												

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	(MARNEST),	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Bankley R	John Aliens
					EXPEN	DITURE PLAN					_	1	Did Berkley Hd	
Design/Arch/Eng											1	S printed S	Strokland (p. 1853)	GEORGE
Land (or ROW) Construction				399,701	200,000					599,701	ħ	d Boots Tell Book	5	
Other Equipment											7.		Autour Or	
Total Project Cost	0	0	0	399,701	200,000	0	0		0 (	599,701				
					FUN	DING PLAN						9/	I MO	
Drainage Fund - 30201				399,701	200,000					599,701		Bodi	et Ré	
												Ashira	Bakey Lo S VIII Tain Co	Loir Avetta
												ő	ge Trin Cr	
Total Funding	0	0	0	399,701	200,000	0	0		0 (	599,701	<u> </u>		į į	V
	•			OPER	ATING BUDGET	IMPACT		_	_		<b>A</b>		2	$\lambda$
Personal Svc.			_									Martin Di		
Non-personal											0	4	Barrie	Parados La
Capital										_		Late North	de Pointe Porting Porting Points Commission	
Total Operating											O JOSE VIDOJIJeš inc	Rytik	823	Winner Co 2

	PROJECT # 5400165													
		FY2020	Community Investment Budget /	FY2020 - FY 2024	Project Detail	l								
GENERAL PROJECT DA	.TA:	COMPREHENSIVE PLAN INFO	ORMATION:		PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24		
Project Title:	Seville Road Drainage	Project listed in CIE?	No		CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4		
		Comp. Plan reference:	Objective 3.201	S	Safety		Design/Arch							
Functional Area:	Roads and Drainage			N	//andate		Land/ROW							
Department:		LOS/Concurrency Related:	No	R	Replace		Construct							
Location: Sec 16,17,	Twp. 27S, Rng 25E			G	Growth	X	Equipment							
storm inlet, and piping t	to convey the water to Lake Lena.					house and pre	venting water fro	om entering	j into the r	iouse.				
OPERATING BUDGET	IMPACT:		FUND / COST CENTER 14971.540152101											
						REPLACEMEN	NT COUNTY PR	OPERTY N	NO.:		N/A			

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	USDA JINY CARD CARD CARD CARD CARD CARD CARD CARD
					EXPEN	DITURE PLAN					
Design/Arch/Eng				25,000						25,000	- Conside Rd
Land (or ROW)											Canada Rd
Construction				100,000						100,000	
Other											D S S S S S S S S S S S S S S S S S S S
Equipment											
Total Project Cost	0	0	0	125,000	0	0	0		0	125,000	
	T	1	Г		FUN	IDING PLAN	T	T	T	1	S evil 6 R
Drainage Fund - 30201				125,000						125,000	w Pilaklakaha Ave
											Belly Milton Aye
											Dread Blvd.
Total Funding	0	0	0	125,000	0	0	0		0	125,000	Leo Dr
				OPER	RATING BUDGET	IMPACT					Sordenu C
Personal Svc.											1 00
Non-personal											Gabarone Bivd E Abundant Life Op. U D
Capital											Coffee
			•								3
Total Operating											White or

	PROJEC	CT # 5400166							PAGE #	<b>#</b> 63	
		FY2020	Community Investment Budget /	FY2020 - FY 2024 Project	Detail						
GENERAL PROJECT D	DATA:	COMPREHENSIVE PLAN INF	ORMATION:	F	ROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Wildwood Sub-Division	Project listed in CIE?	No		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
D	Prainage Improvements	Comp. Plan reference:	Objective 3.201	Safety		Design/Arch					
Functional Area :	Roads and Drainage			Mandate		Land/ROW		L			
Department:		LOS/Concurrency Related:	No	Replace		Construct					
Location: Section 1	1, Township 29S, Range 23E			Growth	X	Equipment					
,	d driveways of the residential homes a				Sub-Divisio experience	rth side of West Pin. Also, after heav street flooding and This was brought	y storm ev	ents, residus of stand	dents alon ding water	g Primrose in their sw	Court will ale
OPERATING BUDGE	T IMPACT:		FUND / COST CENTER								
			14971.540152101								
					REPLACEM	IENT COUNTY PE	ROPERTY I	NO.:		N/A	
						N/A					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed	0	A NEW TOWN
						DITURE PLAN	v			110,000 1010	R Poly Foly	w s
Design/Arch/Eng				60,000						60,000	94	FAUNTAIN
Land (or ROW)											and a	E FOUNTAIN HEIGHTS
Construction				515,000	25,000					540,000		
Other												
Equipment												
Total Project Cost	0	0	0	575,000	25,000	0	0		0 0	600,000		1 Enginetin
Drainage Fund - 30201				575,000	25,000	DING PLAN				600,000	Pagatan II	NAme b
												9 7 7
Total Funding	0	0	0	575,000	25,000	0	0		0 0	600,000	K Figur Ri	W Polic Rd. Lake Moon ()
				OPER	ATING BUDGET	IMPACT					/ I I I I I I I I I I I I I I I I I I I	
Personal Svc.										]		
Non-personal												
Capital												
											Pylorit	Medulla Rogentito
Total Operating												

PROJE	ECT # 5400112							PAGE :	# 64	
	FY2020 Community Investment Budge	t / FY2020 - FY 2024 Pr	roject Detail	I						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:		PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Roads and Drainage Annex Building	Project listed in CIE?		CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	Safe	ety		Design/Arch					
Functional Area: Roads and Drainage	a: Roads and Drainage Mandate									
Department:	LOS/Concurrency Related: No	Rep	lace		Construct					
Location: Winter Haven		Grov	wth	Х	Equipment					
complex.				is inadequate.	space available	for the size	of staff re	elocated to	o this site s	ince 2010
OPERATING BUDGET IMPACT:	FUND / COST CENTER									
Increase in operations building maintenance costs.	14971.540152101									
				REPLACEMEN	IT COUNTY PR	OPERTY I	NO.:		N/A	
					N/A					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Tot
					EXPEN	DITURE PLAN				
Design/Arch/Eng	87,676	225,000	187,224							274,90
Land (or ROW)										
Construction	167,484	3,075,000	400,000	3,359,133						3,926,61
Other										
Equipment										
Total Project Cost	255,160	3,300,000	587,224	3,359,133	0	0	0	(	0	4,201,51
Trans Millage Fund-14971	255,160	3,300,000	587,224	3,359,133	FUN	DING PLAN				4,201,51
Trans minage rand rior r	200,100	0,000,000	001,221	0,000,100						1,201,01
T. 1. F F.	055.400	0.000.000	507.004	0.050.400						1 004 54
Total Funding	255,160	3,300,000	587,224	3,359,133	ATING BUDGET	U	0]	(	<u>)                                    </u>	4,201,51
<b>D</b> 10				OPER	ATING BUDGET	IMPACT				
Personal Svc.			H							
Non-personal			-		54,600	54,600	54,800	54,800	54,900	4
Capital			_							1
Total Operating			Ī		54,600	54,600	54,800	54,800	54,900	

PROJECT	# 5400161							PAGE	# 65	
	FY2020	Community Investment Budget / FY2	020 - FY 2024 Project Deta	ail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	DRMATION:	PRO	IECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Roadway Maintenance Dundee Substation	Project listed in CIE?	No	С	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety							
Functional Area : Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No	Replace		Construct					
Location: Dundee			Growth	Х	Equipment					
Complete site work at Parcel 272615-000000-044020/4721 E					service to the Nowth in that area					
OPERATING BUDGET IMPACT: Increase in operations building maintenance costs.		FUND / COST CENTER 14971.540152101								
				REPLACEME	NT COUNTY PR N/A	OPERTY N	10. <u>:</u>		N/A	

		FY18/19	FY18/19 Projected							Proposed
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Tota
					EXPEN	DITURE PLAN				
Design/Arch/Eng										
Land (or ROW)										
Construction				1,006,328						1,006,32
Other										
Equipment										
Total Project Cost	0	0	0	1,006,328	0	0	0	(		1,006,32
Trans Millage Fund-14971				1,006,328	700	DING PLAN				1,006,32
Trans Millage Fund-14971				1,006,328						1,006,32
Total Funding	0	0	0	1,006,328	0	0	0	0	) (	1,006,32
Total Funding	0	0	0	1,006,328 OPER	0 ATING BUDGET	0 IMPACT	0	C	) (	1,006,32
Total Funding Personal Svc.	0	0	0		0 ATING BUDGET	0 IMPACT	0	C	) (	1,006,32
-	0	0	0		0 ATING BUDGET 42,000	0 IMPACT 42,000	45,000	45,000		1,006,32
Personal Svc.	0	0	0				45,000	45,000		1,006,32
Personal Svc. Non-personal	0	0	0				45,000	45,000		1,006,32

PROJECT	<sup>-</sup> # 5400170						PAGE :	# 66	
	FY2020 Community Investment	Budget / FY2020 - FY 2024 Projec	t Detail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Polk County Emergency Warehouse	Project listed in CIE?		CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	Safety	X	Design/Arch					
Functional Area : Roads and Drainage		Mandate		Land/ROW					
Department:	LOS/Concurrency Related: No	Replace		Construct					
Location: Winter Haven		Growth		Equipment					
PROJECT DESCRIPTION:			PROJEC	T RATIONALE (Inclu	de Addition	al LOS De	etail, if nec	cessary):	
supplies and materials.									
OPERATING BUDGET IMPACT:	FUND / COST CENTE	<u>:R</u>							
Increase in operations building maintenance costs.	14971.540152101								
			REPLAC	EMENT COUNTY PR	ROPERTY I	10. <u>:</u>		N/A	
				N/A					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
					EXPEN	DITURE PLAN				
Design/Arch/Eng										
Land (or ROW)										
Construction				326,000						326,000
Other										
Equipment										
Total Project Cost	0	0	0	326,000	0	0	0	(	0	326,000
					FIIN	DING PLAN				
Trans Millage Fund-14971				326,000	FUN	DING PLAN				326,000
Trans Millage Fund-14971				326,000	FUN	DING PLAN				326,000
-	0	) 0	0	326,000 326,000	<b>FUN</b> 0	DING PLAN	0	(	D 0	326,000 326,000
Trans Millage Fund-14971 Total Funding	0	) 0	0	326,000	FUN 0 ATING BUDGET	0	0	(	0 (	
-	0	0 0	0	326,000	0	0	0	(	) (	
Total Funding	0	0	0	326,000	0	0	6,000	6,000	D (	
Total Funding Personal Svc.	0	0	0	326,000	0 ATING BUDGET	0 IMPACT	6,000	6,000		
Total Funding  Personal Svc.  Non-personal	0	0	0	326,000	0 ATING BUDGET	0 IMPACT	6,000	6,000		

PROJE	CT # 5400171							PAGE	# 67					
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:		PROJEC <sup>*</sup>	ΓNEED	PROJECT	FY20	FY21	FY22	FY23	FY24				
Project Title: Northridge Trail/Preserves Development	Project listed in CIE? No		CRITI	RIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4				
	Comp. Plan reference:	Safety	у		Design/Arch									
Functional Area: Roads and Drainage		Manda	ate		Land/ROW									
Department:	LOS/Concurrency Related: No	Replac	ice		Construct									
Location: Winter Haven		Growth	th	Х	Equipment									
PROJECT DESCRIPTION:	and to the Niedheider To Side Son and according to The devel			PROJECT RA	ATIONALE (Inclu	de Addition	al LOS De	tail, if ned	essary):					
	gards to the Northridge Trail design and construction. The develonce and cash reimbursement for the segment south of the projec		credits for											
the segment of North Mage Trail forth of the project chira	not and tash reimbursement for the segment south of the project	Contrarioc.												
OPERATING BUDGET IMPACT:	FUND / COST CENTER													
	14971.540152101													
	12268.62052408													
				REPLACEME	NT COUNTY PF	ROPERTY I	NO.:		N/A					

		FY18/19	FY18/19 Projected	F)/00	EVO	Even	Evec	EVO		Proposed
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Tota
	1			1	EXPEN	DITURE PLAN			1	1
Design/Arch/Eng										
Land (or ROW)										
Construction				945,179						945,17
Other										
Total Project Cost	0	0	0	945,179	0	0	0	(		945,17
Trans Millage Fund-14971				245,179	FUN	DING PLAN				245,17
Impact Fee Northeast 12268				700,000						
impact ree Northeast 12266				700,000						700,00
Total Funding	0	0	0	945,179	0	0	0	(	) (	945,17
				OPER	ATING BUDGET	IMPACT				
Personal Svc.										
Non-personal					6,000	6,000	6,000	6,000		
Capital					·		·			
,										1
Total Operating			T		6,000	6,000	6,000	6,000		

PROJEC	Γ# 5400172							PAGE #	<del>#</del> 68	
	FY2020	Community Investment Budget / F	Y2020 - FY 2024 Project Det	ail						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INF	ORMATION:	PRO	JECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Winter Have Quiet Zones	Project listed in CIE?	No	С	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety	X	Design/Arch					
Functional Area : Roads and Drainage			Mandate	Mandate Land/ROW						
Department:	LOS/Concurrency Related:	No	Replace		Construct					
Location: Winter Haven			Growth		Contribution					
PROJECT DESCRIPTION: "Quiet Zones" at 5 locations in the Winter Haven area (3 Cit especially from residents in these areas, the County has agr cash contribution; project management will be the responsib	eed to co-fund these locations in	a cooperative fashion with the City of			ATIONALE (Includ	e Addition:	ai LOS De	tali, if nec	essar <u>y):</u>	
OPERATING BUDGET IMPACT:		<u>FUND / COST CENTER</u> 14971.540152101								
				REPLACEM	ENT COUNTY PR	OPERTY N	10. <u>:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Tota
					EXPEND	DITURE PLAN				
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other										
Contribution				250,000						250,000
Total Project Cost	0	0	0	250,000	0	0	0		0 0	250,000
Trans Millage Fund-14971				250,000		DING PLAN				250,000
		0	0	250,000	0	0	0		0 0	250,000
Total Funding	0									
Total Funding				OPERA	ATING BUDGET I	MPACT	T			ı
Total Funding  Personal Svc.	0			OPER/	ATING BUDGET I	MPACT				
Personal Svc.	0	-		OPER	ATING BUDGET I	MPACT				
Personal Svc.	0		-	OPER	ATING BUDGET I	MPACT				
Personal Svc.	0		-	OPER	ATING BUDGET I	MPACT				

PROJECT #	5400130							PAGE #	69	
	FY2020 (	Community Investment Budget / FY202	0 - FY 2024 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFO	DRMATION:	PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Berkley Rd to Lena Vista Elementary	Project listed in CIE?	No	CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:		Safety		Design/Arch					
Functional Area: Roads and Drainage			Mandate		Land/ROW					
Department:	LOS/Concurrency Related:	No	Replace		Construct					
Location: Winter Haven			Growth	X	Equipment					
PROJECT DESCRIPTION:				PROJECT RA	ATIONALE (Includ	de Additiona	al LOS De	tail, if nec	essary):	
the segment of North Ridge Trail north of the project entrance a  OPERATING BUDGET IMPACT:	nd cash reimbursement for the	e segment south of the project entrance.  FUND / COST CENTER								
		14971.540152101								
				REPLACEME	NT COUNTY PR	OPERTY N	10.:		N/A	
					N/A					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Berkley Rd
	T-				EXPEN	DITURE PLAN					ē
Design/Arch/Eng		12,000	26,387							26,387	, Rd
Land (or ROW)											oody
Construction		70,000		210,000						210,000	Ave
Other											Lena Vista Elementary School
Total Project Cost	0	82,000	26,387	210,000	0	0	0		0 0	236,387	*
					FUN	DING PLAN					Lena Vista Baptist Church
Trans Millage Fund-14971		82,000	26,387	210,000						236,387	Honi
											Mason St C
											The House of Flowers
Total Funding	0	82,000	26,387	210,000	0	0	0		0 0	236,387	
	-			OPER	RATING BUDGET	IMPACT					Kim St
Personal Svc.											Kim St.
Non-personal											Lantana Rd Seville Rd
•											551110110
						1	1	ı	1		
Capital											Jasmine Rd

PROJ	ECT # 5400131						PAGE	# 70	
	FY2020 Community Investment Budget / F	FY2020 - FY 2024 Project Detail							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:	PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Snively Rd to Snively Elementary	Project listed in CIE? No	CRI	TERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
	Comp. Plan reference:	Safety		Design/Arch					
Functional Area: Roads and Drainage		Mandate		Land/ROW					
Department:	LOS/Concurrency Related: No	Replace		Construct					
Location: Winter Haven		Growth	Х	Equipment					
PROJECT DESCRIPTION: School Zone Upgrade	FUND (COST STATED		State standard	TIONALE (Inclu ls have been riv s provide for lon	esed since	the existing			nstalled.
OPERATING BUDGET IMPACT:	<u>FUND / COST CENTER</u> 14971.540152101		REPLACEMEN	NT COUNTY PP N/A	ROPERTY I	<u> 10.:</u>		N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Phoenix Industries Polyglass Polyglass
					EXPE	NDITURE PLAN					
esign/Arch/Eng		12,000	46,062							46,062	AND P
and (or ROW)											Floise Resource Center (605)
onstruction		70,000		130,000						130,000	Citra
ther											William G Roe & Sons
otal Project Cost	0	82,000	46,062	130,000	0	0	(	0 0	) C	176,062	<b>a</b>
					FUN	NDING PLAN					
rans Millage Fund-14971		82,000	46,062	130,000		TO TEAN				176,062	on Snively Central Florida Repack
										,	Snively Brooks
Fotal Funding	0	82,000	46,062	130,000	0	) 0	,	0 0		176,062	Community Park
otal i ariang	· ·	02,000	40,002		RATING BUDGET	-		0	'I	170,002	May 1
Personal Svc.				OI EI	WITH C DODGE	1 11/11 7101					Z <sub>e</sub>
Ion-personal			ļ.							1	
Capital											
zapitai			-								/
Fotal Operating	-		Ī								7
rotal Operating		PROJECT#	5400175			I		l .	l.		PAGE # 71
			0.000	FY2020 Co	mmunity Inves	stment Budget /	FY2020 - FY 20	24 Project Detail			
SENERAL PROJECT DATA:			COMPREHENS	IVE PLAN INFOR	-	<b>J</b>		ll T	T NEED	PROJECT	FY20 FY21 FY22 FY23 FY2
Project Title: <b>\$</b> JS92-County Line	RD Infrastructre Agree	ement	Project listed in 0		No .				ERIA	SCHEDULE	1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3
reject mae. 2002 odanty Eme	TRD IIIII doll doll o 7 groo	mont	Comp. Plan refer		110			Safety		Design/Arch	
unctional Area :	Roads and Drainage		Compi i iaii ioio					Mandate		Land/ROW	
Department:			LOS/Concurrence	v Related:	No			Replace		Construct	
ocation: Winter Haven			200,001104110110	y riolatou.				Growth	Х	Equipment	
PROJECT DESCRIPTION:			I					no.o.u.	1		de Additional LOS Detail, if necessary):
Date Agreement Executed: 7/1 The developers are to pay the C Within 5 years from the effective Jpon the City's written notice to mprovements. If the City fails to begin construct amount for any maintenance or i	ounty \$62,049.70 withing date of the agreement, Polk County that it has tion of the improvement	, the City shall begun constructs within 5 years	pegin construction ction of the improves of the effective d	of the US 92 Imp rements, Polk Cou	inty shall transfer ent, the City will t	forfeit the approved	•			(1)	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
OPERATING BUDGET IMPA	NCT:				FUND / COST	CENTER			1		
	-				14971.5401521						
									REPLACEMEN'	Γ COUNTY PR N/A	OPERTY NO.: N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	Graham Packaging
					EXPEN	IDITURE PLAN					<b>Q</b> Amico (
Design/Arch/Eng Land (or ROW)											Burris Logistics •
Construction								62,050		62,050	
Other											Es Mi Flow Barbershop
Total Project Cost	0	0	0	0	0	0	0	62,050	0	62,050	(60)
					FUN	DING PLAN			<u>,                                      </u>		Appalachian Insulation
Trans Millage Fund-14971								62,050		62,050	Арранастнат пізонатот
Total Funding		0	0	0	0		0	62,050		62,050	
Total Fullding		0	0	OPFI	RATING BUDGET	IMPACT	0	62,030	0	62,030	41
Personal Svc.				OI EI	THE BODGET	1WII 7 (O )					
Non-personal										1	
Capital											
Total Operating			•								Cour

FEMA MITIGATION PROJEC	т	PROJECT#	0020002										PAGE :	<b>#</b> 71	
				FY2020 C	Community Inves	stment Budget /	FY2020 - FY 202	24 Project Detail							
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFO	RMATION:			PROJEC	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Eloise Loop Road		Project listed in	CIE?	No			CRIT	ΓERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Drainage Project			Comp. Plan refe	erence:	3.104-B1,B2,B4			Safety	Х	Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	Yes			Replace		Construct					i
Location:	Eloise							Growth		Equipment					
PROJECT DESCRIPTION:									PROJECT RAT	IONALE (Inclue	de Addition	al LOS De	etail, if nec	essary):	
Construct drainage improvem	ents to prevent roady	ay flooding.							Project will impre	ove driver safe	ty by preve	enting road	dway flood	ing.	
OPERATING BUDGET IMPA	CT:				FUND / COST	CENTER			1						
					'1XXXX.540559	9014									
									REPLACEMEN	T COUNTY PR	OPERTY	NO.:		N/A	
										N/A		<del></del>			
		EV4040	FY18/19							Burnered		XIV.	16		N.
	Prior Cumm.	FY18/19 Budget	Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total			7		The Drag

					EXPEN	IDITURE PLAN				N. K.	
Design/Arch/Eng											HOLAN Francisco
Land (or ROW)										<b>923</b>	
Construction					71,446	214,337	0			285,783	
Other											V I I I I I I I I I I I I I I I I I I I
Equipment											
Total Project Cost	0	0	0	0	71,446	214,337	0	0	0	285,783	
					FUN	DING PLAN				and for	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Grant Fund XXXXX					71,446	214,337				285,783	TO NORTH
											<b>大大</b>
										Marie Control	
											ZEF ZEF
Total Funding	0	0	0	0	71,446	214,337	0	0	0	285,783	
				OPER	RATING BUDGET	IMPACT					<b>建筑、 東山外长温度以</b>
Personal Svc.											
Non-personal											
Capital										1.1	LE CONTRACTOR
										1	<b>国 图 图 以 图 图 图 图 图 图 图</b>
Total Operating			ľ								

FEMA MITIGATION PRO	JECT	PROJECT#	0020003										PAGE	# 72	
				FY2020 C	ommunity Inve	stment Budget /	FY2020 - FY 20	24 Project Detai	Ī						
GENERAL PROJECT DATA:			COMPREHENS	SIVE PLAN INFO	RMATION:			PROJE	CT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Jan Phyl Village		Project listed in	CIE?	No			CR	ITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Drainage Project Phase 2 ar	nd 3		Comp. Plan refe	erence:	3.104-B1,B2,B4			Safety	Х	Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	Yes			Replace		Construct					
Location:								Growth		Equipment					
PROJECT DESCRIPTION	•								PROJECT RAT	IONALE (Inclu	de Addition	al LOS De	tail, if nec	essary):	•
Improve stormwater draina	ige system within Jan P	hyl Village sul	bdivision.						Stormwater drai	nage system v	vithin subdiv	vision is in	nadequate		
OPERATING BUDGET IM	PACT <sup>.</sup>				FUND / COST	CENTER									
<u> </u>	<del></del>				'1XXXX.54055										
					170000.04000	3014									
									REPLACEMEN <sup>*</sup>		ODEDTV	1O ·		N/A	
									KEPLACEWEN		OFERITI	<u>vO</u>		IN/A	
										N/A					
			FY18/19								A ALANDAN	100	ECON A	1 N 100	55245
	FY18/19 Projected									Proposed	Married Street, Street, or other	Service.			2 100
	Prior Cumm.	Budget	Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Project Total	Land Valentin	AND COM	1000 6 200		

	<u> </u>				EXPEN	IDITURE PLAN					The state of the s
Design/Arch/Eng										- AW.	THE PROPERTY OF THE PARTY OF TH
Land (or ROW)											the runn the last of the last
Construction					266,575	799,725	0			1,066,300	THE COMPANY OF THE PARTY OF THE
Other										moo.	
Equipment											
Total Project Cost	0	0	0	0	266,575	799,725	0	0	0	1,066,300	
										TW.	<b>以此处理以外的</b>
					FUN	DING PLAN					Small Engine
Grant Fund XXXXX					266,575	799,725				1,066,300	Control of the Contro
										100	THE SHEET SH
										S. A.	<b>,此位是他们的一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个</b>
											STRETTER
Total Funding	0	0	0	0	266,575	799,725	0	0	0	1,066,300	Panche is Entry
				OPEI	RATING BUDGET	IMPACT					
Personal Svc.										4 1	- Market / 1987 米京
Non-personal								3,200		0.0	
Capital											TO SHAPE STREET,
										S ( ) }	
Total Operating			,					3,200			a contract to the second

FEMA MITIGATION PROJE	СТ	PROJECT #	0020008										PAGE #	<b>#</b> 73	
				FY2020 C	ommunity Inve	stment Budget /	FY2020 - FY 20	24 Project Deta	iil						
GENERAL PROJECT DATA:			COMPREHENS	IVE PLAN INFO	RMATION:			PROJ	ECT NEED	PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title:	Wilson Acres Draina	ige	Project listed in	CIE?	No			CI	RITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
			Comp. Plan refe	erence:	3.104-B1,B2,B4			Safety	X	Design/Arch					
Functional Area :	Roads and Drainage							Mandate		Land/ROW					
Department:			LOS/Concurren	cy Related:	Yes			Replace		Construct					
Location:	Lakeland							Growth		Equipment					
stormwater pond and addition pond and improvements will Tenorac Fish Management A	need to acquired. Th Area.				FWC to reinforc	e a berm located				onveying storm provide a dired y providing add	ct benefit to	the Sadd	le Creek V		
OPERATING BUDGET IMP.	ACT:				FUND / COST										
			REPLACEMEN		ROPERTY I	<u>NO.:</u>		N/A							
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	N/A Proposed Project Total	N SCONORICAL	BALLMISCOCK MOLTAGO	ANTINE COM	ANE MAR Q NO MARCH AND MAR	fake Camon

					EXPEN	DITURE PLAN				-	COMMERCIAL BATO
Design/Arch/Eng Land (or ROW)											American Santana
Construction Other					497,841	1,493,521	0			1,991,362	The second secon
Equipment											961 MA 19 10 10 10 10 10 10 10 10 10 10 10 10 10
Total Project Cost	0	0	0	0	497,841	1,493,521	0	0	0	1,991,362	Octor Luca 1
					FIIN	DING PLAN					THE PROPERTY OF THE PROPERTY O
Grant Fund XXXXX					497,841	1,493,521				1,991,362	S O O O O O O O O O O O O O O O O O O O
											Thomas of Table 1 Thomas of Ta
											Santinan in
Total Funding	0	0	0	0	497,841	1,493,521	0	0	0	1,991,362	
				OPER	RATING BUDGET	IMPACT					Onstall Marines Sie
Personal Svc.											Times 22
Non-personal								1,600			Company on
Capital										1	
			!								Topegor   Out of the last topegor
Total Operating								1,600			OAK PRESENT OR CHANGE COMMENT

	Adjusted										
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Budget	Proposed	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Revenue	-	-	-	-	-	-	-	-	-	-	<u>  </u>
General Revenue	-	-	-	-	-	-	-	-	-	-	<u> </u>
8th Cent Motor Fuel Tax	852,000	855,000	858,000	861,000	864,000	867,000	870,000	873,000	876,000	879,000	882,000
Local Option Gas Tax - 6 Cents	2,650,000	2,658,000	2,666,000	2,674,000	2,682,000	2,690,000	2,698,000	2,706,000	2,714,000	2,722,000	2,730,000
9th Cent Gas Tax	436,000	437,000	438,000	439,000	440,000	441,000	442,000	443,000	444,000	445,000	446,000
Local Option Gas Tax - 5 Cents	1,679,000	1,684,000	1,689,000	1,694,000	1,699,000	1,704,000	1,709,000	1,714,000	1,719,000	1,724,000	1,729,000
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Interest on Pooled Investments	114,210	114,435	114,659	114,884	115,108	115,332	115,557	115,781	116,006	116,230	116,454
Federal Grants	-	-	-	-	-	-	-	-	-	-	<u> </u>
FDOT-Main Street Pathways	-	855,111	-	-	-	-	-	-	-	-	<u> </u>
FDOT-Three Parks Trail E	-	470,776	-	-	-	-	-	-	-	-	<u> </u>
State Grants	-	-	-	-	-	-	-	-	-	-	<del>-</del>
FDOT-Hwy Lighting & Traffic Signal Maint. Agreements	524,673	-	535,219	540,571	545,977	551,436	556,951	562,520	568,145	573,827	579,509
FDOT LAP - New York Avenue Cycle Track	529,459	-	-	-	-	-	-	-	-	-	<u> </u>
FDOT-Main Street Pathways	67,945	-	-	-	-	-	-	-	-	-	<del>-</del>
FDOT-Three Parks Trail E	64,031	-	-	-	-	-	-	-	-	-	<del>-</del>
FDOT-Tenoroc Trail - Segment 1	500,000	-	-	-	-	-	-	-	-	-	ļ
FDOT County Line Rd @ US 92	1,263,939	-	-	-	-	-	-	-	-	-	ļ <del>-</del>
Traffic Project - Advanced Traffic Managment System O&M	159,000	159,000	159,000	-	-	-	-	-	-	-	<u> -</u>
SR 572 (Dranefield Rd) at Waring Rd Roundabout	-	-	-	-	2,000,000	-	-	-	-	-	-
Transfer from Internal Loan Fund	-	-	-	-	-	-	-	-	-	-	<u>  -                                   </u>
South Wabash Ave Extension	-	500,000	-	-	-	-	-	-	-	-	<u>  -                                   </u>
Drane Field Rd Corridor Impr Phase I	-	1,500,000	-	-	-	-	-	-	-	-	<u>  -                                   </u>
SR 572 (Dranefield Rd) at Waring Rd Roundabout	-	-	-	2,000,000	-	-	-	-	-	-	<u>  -                                   </u>
Transfer from Parking System	-	-	-	-	-	-	-	-	-	-	-
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from Impact Fees	-	-	-	-	-	-	-	-	-	-	i -
Florida/Harden East-West Connector	350,000	1,830,326	-	-	-	-	-	-	-	-	-
Wabash Ave Extension Project Development & Environment Study	160,347	-	-	-	-	-	-	-	-		-
N. Lakeland East. Connector - Crevasse St. Ext.	5,946,240	300,000	-	-	-	-	-	-	-		-
Hwy 33 Road Improvements - Parkview to Granada	1,000,000	-	-	-	-	-	-	-	-		-
Mall Hill Rd Widening/Bike Lanes (Griffin Rd to Hampton Hills)	(6,000)	-	-	-	-	-	-	-	-		-
Corridor Study from SR 33 to Walt Loop Rd	450,000	-	-	-	-	-	-	-	-		-
Douglas Cook Park Perimeter	55,760	-	-	-	-	-	-	-	-		-
North Wabash Ave Extension	4,514,050	200,000	-	-	-	-	-	-	-		-
South Wabash Ave Extension	-	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	-
N Florida Ave (Robson St to Carpenter's Way)	-	170,000	-	-	-	-	-	-	-		-
Drane Field Rd Corridor Impr Phase I	-	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	-
Hwy 33 Road Improvements - I4 to City Limits	-	1,515,494	-	-	-	-	-	-	-		-
Sidewalks for Collector Streets	-	-	-	-	400,000	-	400,000	-	400,000	-	-
-	-	-	-	-	-	-	-	-	-	-	-
Unappropriated Surplus	4,099,527	1,488,874	196,944	175,769	477,320	(851,427)	1,096,446	209,865	310,749	140,473	342,460
Total Revenue	25,440,181	15,292,538	7,211,344	9,053,746	9,777,927	6,071,863	8,442,476	7,178,688	7,702,422	7,155,052	6,855,423
Expense	-	-	-	-	-	-	-	-	-	-	-
Operating Expense	-	-	-	-	-	-	-	-	-	-	-
Public Works Construction & Maintenance	67,146	-	-	-	-	-	-	-	-	-	-
Sidewalk Projects	-	-	-	-	-	-	-	-	-		-
FDOT-Main Street Pathways	67,946	855,111	-	-	-	-	-	-	-		-
FDOT-Three Parks Trail E	64,032	470,776	-	-	-	-	-	-	-		-
FDOT - N. Crystal Lake Dr From Willow Point Dr to Longfellow Blvd	5,000	-	-	-	-	-	-	-	-	-	-
Sidewalk Repair & Replacement	670,000	776,250	803,419	831,539	860,642	890,765	921,941	954,209	987,607	1,022,173	1,052,840
Sidewalk Contingency - Developer Contributions	77,507	-	-	-	-	-	-	-	-	-	[-
Sidewalk - Kettles Avenue	65,528	-	-	-	-	i -	-	-	-	-	-
Sidewalk - East Garden St (Lkld Hills Blvd to W Lk Parker Dr)	172,955	-	-	-	-	-	-	-	-	-	-
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	202,403	-	-	_	-	-	-	_	_	-	l -
Sidewalk - Lincoln Ave Sidewalk (SW Middle School to Beacon Rd)	223,000	_	_	_	-	-	-	_	_	_	-
Sidewalk - Luce Rd. (Hallam Dr. to Lk. Miriam Dr.)	296,254	-	_	_	-	-	-	_	_	-	l -
Accessible Sidewalks Repair & Replacement	-	72,800	75,712	78.740	81,890	85,166	88.572	92,115	95.800	99.632	100,000
	50,000					-	-	- 02,.10	-	-	-
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr)											
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr) Sidewalk - Ariana Street @ Dixieland Elementary School	116.000	_	-	_	-	_	-	_	_	_	1 -

	Adjusted 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Budget	Proposed	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Glendale Trail	10.000	55.000	-	-	-	-	-	-	-	-	-
Chase Street Trail	1-	-	1		-	50,000	-	-	-	-	-
Olive St (Cornelia Ave to Central Ave)	-	26,250	75,750		-	-	-	-	-	-	-
S. Edgewood Drive (Taft St to US 98S)	-	34,300	98,700	-	-	-	-	-	-	-	-
7th Street Sidewalk	-	-	5,500	84,500	-	-	-	-	-	-	-
Beacon Road Sidewalk	-	22,000	342,000	-	-	-	-	-	-	-	-
Sandpipers Drive Sidewalk	-	-	16,500	256.500	-	-	-	-	-	-	-
Sylvester Road Sidewalk - Phase 2	-	-	103,600	296,400	-	-	-	-	-	-	-
Sidewalks for Collector Streets	-	-	-	-	-	-	-	400,000	400.000	-	_
Chestnut Rd Sidewalk (US 92 to Chestnut Woods Dr)	-	100,000	_	_	-	-	-	-	-	-	-
Gilmore Avenue (Parkview to E. Crawford)	-	79,450	227,550	-	_	_	-	-	-	-	-
Lakehurst Street	_	-	-	84.700	242,300	_	_	_	_	_	_
Street Resurf & Sealing	_	_	-	-	2-12,000	_	_	_	_	_	_
Pavement Management Information System	_	120.000	-	_	120,000	_	_	120.000	-	_	120.000
Resurfacing & Sealing	2,446,528	2,573,500	2,649,205	2,727,181	2,807,497	2,890,221	2,975,428	3,063,191	3,153,587	3,246,694	3,406,530
Street Resurfacing & Sealing Project - Pavement Markings	183.946	155,000	155,000	155.000	165,000	165,000	165.000	165,000	165.000	165,000	165,000
North Ten Acres Resurfacing	300,000	155,000	100,000	155,000	100,000	100,000	100,000	- 100,000	- 103,000	100,000	100,000
Accessible Curb Ramps	250,000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000	250.000
Providence Road Milling and Resurfacing	150,000	250,000	∠50,000	∠50,000	∠50,000	250,000	250,000	∠50,000	∠50,000	250,000	∠50,000
	150,000	-	-	320,000	-	-	-	-	-	-	-
East Edgewood Drive (Troy to New Jersery Rd)		-	-	320,000		-	-	-	-	-	-
N. Socrum Loop Rd (I-4 to Daughtery)	-	-	-	-	665,000	-	4 400 000	-	-	-	-
University Blvd (SR 33 to Polk Parkway)	-	-	-	-	-	-	1,400,000	-	-	-	ļ -
Cleveland Heights Blvd (Westover to Lk. Miriam)	-	-	-	-	-	-	547,000	-	-	-	-
Sleepy Hill Rd (N 98 to Kathleen)	-	-	-	-	-	-	-	-	524,000	-	-
East Edgewood Dr (New Jersey to 98S)	-	-	-	-	-	-	-	-	-	525,000	-
Street Improvements	-	-	-	-	-	-	-	-	-	-	-
FDOT LAP - New York Avenue Cycle Track	772,485	-	-	-	-	-	-	-	-	-	-
USF Campus Development Agreement - SR 33	1,009,401	-	-	-	-	-	-	-	-	-	-
FDOT - Upgrades to US 92 at Wabash Ave	415,253	-	-	-	-	-	-	-	-	-	-
FDOT County Line Rd @ US 92	1,267,933	-	-	-	-	-	-	-	-	-	-
Alley Improvement Project	75,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
N. Lakeland East. Connector - Crevasse St. Ext.	-	75,000	-	-	-	-	-	-	-	-	-
New York Avenue Cycle Track	1,576	-	-	-	-	-	-	-	-	-	-
Main Street Pathways	40,000	-			-	-	-	-	-	-	-
Medulla Road Extension	170,000	150,000			-	-	-	-	-	-	-
Airside Center Drive Improvements	700,000	-			-	-	-	-	-	-	-
Old Combee Rd Bus Pull-Out Lane	25,000	-			-	-	-	-	-	-	-
Lake Beulah Dr Cul-De-Sac	8,000	-	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	13,851	500,000	-	-	-	-	-	-	-	-	-
Drane Field Rd Corridor Impr Phase I	-	1,500,000	-	-	-	-	-	-	-	-	-
SR 572 (Dranefield Rd) at Waring Rd Roundabout	-	-		2,000,000	2,050,000	-	-	-	-	-	-
Trans Impact Fee-Dist 1	-	-	1	-	-	-	-	-	-	-	-
N. Lakeland East. Connector - Crevasse St. Ext.	5,934,239	300,000	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - Parkview to Granada	1,000,000	-	-	-	-	-	-	-	-	-	-
Mall Hill Rd Widening/Bike Lanes (Griffin Rd to Hampton Hills)	19,000	-	-	-	i -	-	-	-	_	-	1 -
Corridor Study from SR 33 to Walt Loop Rd	450,000	-	-	-	-	-	-	-	_	-	-
Douglas Cook Park Perimeter	55,760	-	-	-	l -	-	-	-	-	-	l -
North Wabash Ave Extension	4,514,051	200,000	_	_	l <u></u>	_	_	_		_	t <u> </u>
N Florida Ave (Robson St to Carpenter's Way)		170,000	_	_	l <u></u>	_	_	_		_	t <u> </u>
Hwy 33 Road Improvements - I4 to City Limits		1,515,494	_		-	_	_	_	_	_	<del> </del>
Sidewalks for Collector Streets		1,515,494	_		400,000	_	400,000	_	400,000	_	<del> </del>
Trans Impact Fee-Dist 2		-	_		400,000	-	400,000	_	400,000	_	-
Florida/Harden East-West Connector	350,000	1,830,326	-	-	-	-	-	-	-	-	-
	160,347	1,030,326	-	-	-	-	-	-	-	-	ļ -
Wabash Ave Extension Project Development & Environment Study	160,347	- 000.000	- 200 000	- 000 000	- 000 000	- 000 000	- 000 000	- 000 000	- 000 000	- 000.000	-
South Wabash Ave Extension	-	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	-
Drane Field Rd Corridor Impr Phase I	-	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	-
Traffic Projects	-	-	-	-	-	-	-	-	-	-	-
Pedestrian Safety Awareness Campaign	9,926	10,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
ITS Maintenance	11,576	20,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Computer Equipment Upgrade	1,495	-	-	-	-	-	-	-	-	-	-
Traffic Operations Projects	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

	Adjusted										
	2019 Budget	2020 Proposed	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Traffic Calming Projects	62.415	40.000	40.000	40.000	40.000	40.000	40.000	40.000	40.000	40,000	40.000
Traffic Signal Rehabilitation	50.000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
LED Traffic Signal Retrofit	31,000	31,000	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000
Socrum Loop @ Daughtery Rd Traffic Signal Re-build	120,000	-	-	-	-	-	-	-	-	-	-
Traffic Control Devices	60,000	-	-	-	-	-	-	-	-	-	-
Barricades/Traffic Cones	5,000	5,000	5,000	5,000	-	-	-	-	-	-	-
Solar Power Battery Maintenance	5,000	10,000	-	•	-	-	-	-	-	-	-
Cabinets	15,962	17,000	-	-	-	-	-	-	-	-	-
TMC Service Maintenance Agreement (SMA)	-	-	-	65,000	-	-	-	-	-	-	-
COBALT Traffic Signal Controller Upgrade	75,000	75,000	75,000	-	-	-	-	-	-	-	-
Pedestrian Button Replacements	2,572	-	-	-	-	-	-	-	-	-	-
Rectangular Rapid Flashing Beacons	29,978	30,000	30,000	-	-	-	-	-	-	-	-
Intersection Video Detectors	92,174	75,000	75,000	-	-	-	-	-	-	-	-
Accessible Sidewalks Repair & Replacement	130,000	-	-	-	-	-	-	-	-	-	-
Socrum Loop Rd @ Old Combee Rd (Signal Re-Build)	70,006	-	-	-	-	-	-	-	-	-	-
Traffic Project - Traffic Studies & Analysis	35,000	45,000	45,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Managment System O&M	350,000	420,500	431,013	441,788	452,833	464,153	475,757	487,651	499,842	512,338	525,147
Restroom Renovation	34,250	-	-	-	-	-	-	-	-	ļ	-
Pavement Marking Inventory & Assessment	1,312	-	-	-	-	-	-	-	-	ļ	-
BlueToad Traffic Signal data Collection Devices	49,170	-	-	-	-	-	-	-	-	-	-
Pedestrian Traffic Signal "Push Buttons" replacements	23,352	-	-	-	-	-	-	-	-	-	-
Gas Powered Generators for Traffic Signal Power Back-up Purposes	11,000	-	-	-	-	-	-	-	-	-	-
Traffic Operations Personnel	44,000	-	-	-	-	-	-	-	-	-	-
SR 33 @ Lake Crago Drive Signalization	-	-	60,000	-	-	-	-	-	-	-	-
Network Core Routing Switches	-	90,000	-	-	-	-	-	-	-	-	-
Traffic Signal Conflict Monitors	-	75,000	-	-	-	-	-	-	-	-	-
Traffic Sign Cutting Table	-	21,000	-	-	-	-	-	-	-	-	-
Traffic Signal Data Collection Devices	-	52,500	7,500	7,500	7,500	-	-	-	-	-	-
Intersection Conversion - Main/Sloan/Lemon/Lk Beulah	-	175,000	-	-	-	-	-	-	-	-	-
Misc Improvements	-	-	-	-	-	-	-	-	-	-	-
FDOT-Tenoroc Trail - Segment 1	515,000		-	75.000	-	- 75.000	-	- 75.000	-	75.000	-
Concrete Crushing	- 04.500	75,000	-	75,000	-	75,000	-	75,000	-	75,000	-
ADA Compliance SR 472 LFA	94,500 62,200	-	-	-	-	-	-	-	-	-	-
Capital Contingency	2.800	100,000	100,000	100.000	100,000	100,000	100,000	100,000	100.000	100,000	100,000
CSX Railroad Crossing Maintenance	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
	46,504	47,434	48,383	49,350	50,337	51,344	52,371	53,418	54,487	55,576	56,690
Right of Way Mowing Capital Equipment	6,900	55,000	40,303	49,330	50,557	31,344	52,571	55,416	34,467	33,376	56,690
Sleepy Hill Road Median - Ferber Development (US 98 N to Mall Enterpri	1,844	55,000	-	-	-	-	-	-	-	<del>-</del>	-
APWA Accreditation	23,372	20,000	_	_	_	10,000	_	_		20,000	_
Misc Improvement Projects	564.500	544,500	524,500	189,513	_	- 10,000	_	_		20,000	_
GIS Staff	304,300	67,600	70,304	73,117	76,041	79,083	82,246	85,536	88,957	92,516	96,216
Contrib to Other Funds		- 07,000	70,304	- 73,117	70,041	- 79,003	- 02,240	- 00,000	- 00,937	52,510	50,210
Main St Garage Vault Cleaning		1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Structural Inspection	19,927	- 1,000	- 1,000	15,000	- 1,000	- 1,000	16,000	-	- 1,000	- 1,000	17,000
Main Street Garage Vault Inspection	1,000	-	-	-	-	_	-	-	-	t <u>.                                    </u>	- 17,000
Capital Contingency	358	-	-	-	-	_	-	-	-	l -	-
Orange St Garage - Exterior Coating	-	172,500	-	-	264,500	_	-	198,375	-	-	265,000
Main St. Parking Garage - Ext. Coating	-	138,000	-	-	230,000	_	-	158,700	-	-	230,000
NuPark	41,472	36,500	35,000	-	-	_	-	-	-	-	-
Purchase of Chipper Truck	-	115,000	-	_	-	_	_	-	_	1 -	-
Accommodations for Programs and Services	-	-	-	-	-	_	_	-	-	1-	-
ADA Compliance	124,475	99,225	104,186	109,396	114,865	120,609	126,639	132,971	139,620	146,601	150,000
Drainage Projects	-	-	-	-	-	-	-	-	-	-	-
Lagoon & Mariner Drainage Study	6,000	-	-	-	-	_	-	-	-	1-	-
Streetscape	-	-	-	-	-	-	-	-	-	-	-
Main Street Streetscape - Catapult	24,000	50,000	-	-	-	-	-	-	-	-	-
Orange Street Streetscape	80,000	-	-	-	-	-	-	-	-	-	-
Total Expenses	25,440,181	15,292,538	7,211,344	9,053,746	9,777,927	6,071,863	8,442,476	7,178,688	7,702,422	7,155,052	6,855,423
Unappropriated Surplus	-	-	-	-	-	_	-	-	-	-	-
Beginning Balance	5,885,847	1,786,320	297,446	100,502	(75,267)	(552,587)	298,840	(797,606)	(1,007,471)	(1,318,220)	(1,458,693)

	Adjusted 2019 Budget	2020 Proposed	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Sources / (Uses)	(4,099,527)	(1,488,874)	(196,944)	(175,769)	(477,320)	851,427	(1,096,446)	(209,865)	(310,749)	(140,473)	(342,460)
Ending Balance	1,786,320	297,446	100,502	(75,267)	(552,587)	298,840	(797,606)	(1,007,471)	(1,318,220)	(1,458,693)	(1,801,153)

# Capital Improvements Element Schedule of Capital Improvements

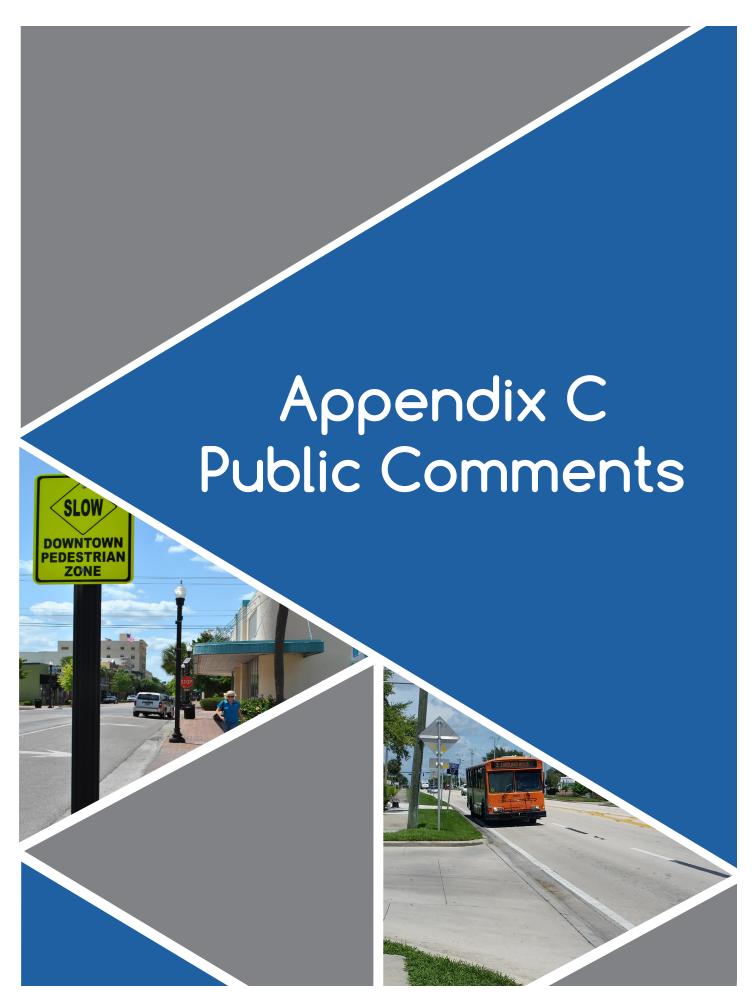
## Fiscal Years 2017/2018 through 2021/2022

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2017/2018	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C,SW/Second Street, SW Complete Street Project (Sixth Street, SE to Sixth Street, SW)	\$1,499,866	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Transportation Enhancement Grants- \$1,442,866; General Fund- Operating Revenues \$57,000	\$57,500 (Design)	-	\$1,442,866 (Construction)	-	-	Design and construct 3,300 feet of multi-modal improvements such as a multi-use trail, improved sidewalks, bike lanes, and on-street parking along Avenue C, SW. This multi-modal corridor will aid in providing a connection to neighborhoods in southeast Winter Haven from the Chain of Lakes Trail network. This project also provides for sidewalk improvements on Second Street, SW from Avenue C to Avenue G. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority pedestrian corridor.
Avenue D, NW	\$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$100,000 (Study)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
Avenue K, NE Complete Street Project (East Lake Martha Drive to East Lake Silver Drive)	\$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Transportation Enhancement Grants - \$693,000	-	\$100,000 (Design)	-	\$900,000 (Construction)	-	Design and construct 2,000 feet of multi-modal improvements such as enhanced sidewalks, enhanced crosswalks, and improved drainage, intersections, and lighting.
Avenue O, SW	\$700,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	\$115,000 (Design)	-	-	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Third Street, SW.
Avenue O, SE Phase 1	\$950,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	\$115,000 (Design)	-	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Sixth Street, SE.
Avenue O, SE Phase 2	\$800,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$150,000 (Design)	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between Sixth Street, SE and Eighth Street, SE.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2017/2018	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	COMMENTS
Lake Elbert Trail Phase 1 (West)	\$850,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	\$100,000 (Design)	\$750,000 (Construction)	-	Design and construct a 4,000±-foot multi-use trail along the western side of Lake Elbert. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority sidewalk connection.
Lake Elbert Trail Phase 2 (East)	\$1,100,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$100,000 (Design)	Design and construct a 4,500±-foot multi-use trail along the eastern side of Lake Elbert. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority sidewalk connection.
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	\$1,750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	General Fund- Operating Revenues; Impact Fees	-	-	-	-	\$1,750,000 (Design, Construction & Contingency)	Design and construction of a 3,500-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Avenue D, SW. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
Sixth Street, SW	\$850,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	\$115,000 (Design)	\$735,000 (Construction)	-	The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
South Lake Howard Trail (Lake Howard/Lake May Canal to 15th Street SW)	\$1,750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	General Fund- Operating Revenues; FDOT- Transportation Enhancement Grant (\$427,525)	-	-	-	\$125,000 (Design)	-	Design and construct a 1,900-foot multi-use trail along the southern shore of Lake Howard from the Lake Howard/Lake May Canal to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
South Lake Howard Trail (15th Street SW to Avenue C, SW)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$4,000,000	Design and construct a 3,200-foot multi-use trail along the southern shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
West Lake Howard Trail/Sidewalk Improvements (Avenue C, SW to Avenue G, NW)	\$150,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT- Transportation Enhancement Grant (To be applied for)	-	-	-	-	\$150,000	Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail/ priority sidewalk connection.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D	FDOT Grants (To be applied for)	-	-	-	-	\$4,000,000	Project will resurface/reconstruct a 2,800-foot segment of N Lake Shipp Drive, add curbs to the median, improve drainage, improve lighting, add a multi-use trail, and sidewalks. The multi-use trail has been a long identified need along this corridor and will aid in connecting to Sertoma Park.

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PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2017/2018	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	COMMENTS
South Lake Silver Drive/Third Street, NW Complete Street Project	\$1,104,138	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- \$1,104,138	\$126,000 (Design)	\$978,138 (Construction)	-	-	-	Project will reconfigure South Lake Silver Drive from First Street, North to Third Street, NW and Third Street, NW from Avenue D, NW to South Lake Silver Drive into a complete street by reducing the width of the two travel lanes, improving and completing sidewalks, adding bike lanes, and if space permits, on-street parking.
Roadways										
Transportation and Sidewalk Improvement Program	\$2,750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Gas Tax; General Fund	\$350,000	\$450,000	\$550,000	\$650,000	\$750,000	Re-paving and sidewalk projects City-wide.
Seventh Street, SW; Lake May to Lake Howard Dr	\$3,999,400	Transportation Objective 1.2, Objective 1.3, Objective 1.7; Future Land Use Objective 2.2	LOS D + 10%	Bond Proceeds; Utility Fund	\$3,240,895	\$602,360	-	-	-	Roadway improvements to Seventh Street, SW from Lake May to Lake Howard Drive resulting in improved drainage, more efficient traffic flow and improved pedestrian amenities.
Signalized Intersection Timing Upgrades	\$80,000	Transportation Objective 1.1	LOS D + 10%	Gas Tax	\$14,000	\$14,000	\$12,000	\$14,000	\$14,000	Upgrades signal timing at First St South & Avenue G; First St South & Avenue K; First St South & Avenue O; Third Street, NW & Avenue D; and Third St SW & Avenue C. These upgrades will aid in traffic flow and improve overall level of service of the roadway network.
Airport										
Winter Haven Airport- Commerce Park	\$1,950,000	Transportation Objective 1.11	NA	FDOT- \$1,560,000; Operating Revenues- \$390,000	-	-	\$1,950,000	-	-	Commerce Park feasibility study; planning; concept development; marketing plan; engineering and design to include roadway, design layout, and utilities; and construction of utilities, roadway, and electrical.
Winter Haven Airport Fuel Farm	\$851,731	Transportation Objective 1.11	NA	FDOT- \$64,000; Operating Revenue- \$16,000	-	-	\$80,000 (Restrooms)	-	-	Construction of restrooms on the south side of the airport near the recently completed fuel farm.
Winter Haven Airport Executive Hangar & Jet hangar	\$1,500,000	Transportation Objective 1.11	NA	FDOT- \$750,000; City Loan- \$750,000	-	-	\$1,000,000	\$500,000	-	Construction of a new executive hangar and a jet hangar.
Winter Haven Airport Helipad	\$273,000	Transportation Objective 1.11	NA	FAA- \$245,700; FDOT- \$13,650; Operating Revenues- \$13,650	-	-	\$273,000	-	-	Design and construction of a helipad.
Winter Haven Airport- Seaplane Base Access Road	\$401,000	Transportation Objective 1.11	NA	FDOT- \$320,800; Operating Revenues- \$80,200	\$401,000	-	-	-	-	Design and construction of an access road to Brown's Seaplane Base. The roadway will improve instrument approaches and runway safety.
Winter Haven Airport Taxiway B	\$767,565	Transportation Objective 1.11	NA	FAA- \$690,809; FDOT- \$38,378; Operating Revenues- \$38,378	\$767,565	-	-	-	-	Design and construction of lighting for Taxiway "B."
Winter Haven Airport Taxiway E Extension	\$1,732,000	Transportation Objective 1.11	NA	FAA- \$972,000; FDOT- \$54,000; Operating Revenues- \$704,000	\$80,000 (Design)	\$1,650,000 (Construction)	-	-	-	Design and construction of an extension to Taxiway "E."
TOTAL TRANSPORTATION	\$34,558,700		-		\$5,036,960	\$3,794,498	\$5,637,866	\$3,789,000	\$11,014,000	



Project Name	Commenter	Comment	Comment Type
BARTOW MUNICIPAL AIRPORT T-HANGARS	Joe Carter	For nearly \$2 million, there should be a better description of the project: how many T-hangars? How big?	Project Comment
BANTOW WONICIPAL AIRPORT 1-HANGANS	Joe Carter	With electric service? etc. Pretty lame description for the money.	Project Comment
CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	Palmer Tom	The project staff has been slow to address the Marshall Hampton Reserve access issue.	Project Comment
I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)	Palmer Tom	It is hard to comment when no project details are included.	Project Comment
I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD	Anonymous	How long will this project take?	Project Comment
		I am hoping the bike path will be extended completely around Lake Howard. I feel that this extension will	
		enhance the quality of life for our communities and attract residents who are looking for the next	
LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	Kim Weaver	"Great Little City." It would be great to make Winter Haven a "Biking Town,"	Project Comment
		where it would be possible to bike ANYWHERE!! What a boon for the downtown establishments and town	
		it would be!	
		What is this? There's no description of the project or the need. Just \$150,000 (local?) and \$750,000 total	
LAKE WALES MUNICIPAL ARPT FUEL FARM	Joe Carter	cost for WHAT? If it's a 'fuel farm', the Lake Wales airport has sufficient and fairly new fuel system.	Project Comment
		hi there, hope all is going well. Hope all are staying safe. Concern about cross walk areas with lights for a	
SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD	Irene Von leue	safer way to cross at exit points of this community to be able to get safely to Lake elbert. And a light for	Project Comment
		cars on 14th se . Lots of car accidents happen here.	
SR 544 (LUCERNE PARK) FROM LUCERNE LOOP RD TO SR 17	Paul West	This appears to be the 4 lanes needed for 559. Why would the state allow all of the construction being	Project Comment
· ·		allowed before completing the 4 lane additions?	,
SR 559 AT CR 557A/CAMP GILEAD DRIVE	Paul West	This intersection keeps getting congested. A light needs to be installed ASAP.	Project Comment
SR 60 GRADE SEPARATION OVER CSX RAILROAD	Joe Carter	\$50 million for this project makes it WAY to expensive to consider. \$50 million can do a much better job	Project Comment
		for many other needs! Please reconsider. It's not set in stone.	
US 27 (SR 25) AT SR 60 INTERCHANGE	Mary Hourigan	I think that this project is long overdue. I would put it on the list.	Project Comment
W LAKE WALES RD FROM W LAKE WALES/ALTURAS TO FERRY ST	CORNELIUS S MAHONEY	Increase of I-4 capacity is required from Rt 27 through I-429	Project Comment
W LAKE WALES RD FROM W LAKE WALES/ALTURAS TO FERRY ST	Joe Carter	Unclear description of "rail safety project", but smoothing the grade level crossing of the tracks	Project Comment
		would be nice. That is all that's needed for this siding crossing.	
		Thompson Nursery/Eloise Loop badly needs a sidewalk, and lighting. This road is very dangerous to walk or	
		bike on. However, there are many neighborhoods, and new ones being built, down this road with people	
-	Sydney M	out walking. Please consider a sidewalk. Also a bus line down here would be very helpful to the area. The 2	Project Comment
		closest bus stops to my house (off 653) are 3, or 4 miles away. Both down streets that are not safe to bike	
		or walk on. In general, this area is largely undeveloped for pedestrians and mass transit, despite fast	
		growth.  With the addition of the Amazon Warehouses the Exits at 559 and the traffic in this area will become	
_	Paul West	unbearable. They need to punch another exit further down off of Berkley to allow trucks to take that exit	Project Comment
	i dui West	which is closer and a more direct path to the Amazon Site.	roject comment
		This intersection constantly has issues with tractor trailers turning right onto Dixie hwy from the north, and	
		turning south onto Berkley Rd. (To and from Saddlecreek / Polk Parkway) There have been several	
-	Jeremy Denslinger	accidents. There needs to be a turning lane on southbound Berkley, and something done south of the	Project Comment
		intersection for trucks turning right onto Berkley from that direction.	
		This crossing is atrocious! Anyone doing over 5mph over these train tracks risks damaging their vehicle.	
		There is plenty of room to divert traffic to the north (which would require paving between the tracks for	
-	Jeremy Denslinger	the diversion lanes) while the main section is renovated with highly stable, poured concrete with steel	Project Comment
	, , , , , , , , , , , , , , , , , , , ,	reinforced edges may be good (as seen in the attached image). An overpass would be great, but I doubt	.,
		there is enough room east of the tracks.	
		Going north through this intersection has a severe bump and dip, which has caused vehicles to over-extend	
	1	their struts, and possibly become airborne if going too fast. This intersection needs to be re-graded. It's a	
-	Jeremy Denslinger	hazard and quite dangerous as there are pedestrials whom are at danger of being hit by an out of control	Project Comment
		vehicle.	
		There is a utility pole on this corner which has obvious signs of being hit my vehicles turning right off of E	
-	Jeremy Denslinger	Bridgers going north onto Dairy. This is probably tractor trailers. however I've never witnessed this. A	Project Comment
	1	large, clearly visible barrier would probably work well to save this pole (and potentially lives)	
		This is an example of an intersection which could really use a dedicated right-turn lane with a long run-in	
		entrance lane going east	
_	Jeremy Denslinger	from Charlotte. Or, the light needs to be adjusted to properly detect traffic. There is plenty of unused	Project Comment
		land which can be utilized for both the turning lane going north on Charlotte as well as the lead-in land	

		This is a blind intersection.	
_	Jeremy Denslinger	When driving west towards Charlotte on E Derby, visibility of traffic going north on Charlotte is greatly	Project Comment
	Jeremy Bensinger	hindered. I have personally almost caused an accident because I was unable to see the vehicle on Charlotte	r roject comment
		coming towards me.	
		This is a blind intersection.	
-	Jeremy Denslinger	When the officers at a Classification of the state of the	Project Comment
		When traveling west on Old Winter Haven Rd towards Charlotte, the vehicles driving north on Charlotte cannot be seen until said vehicles are within 60 feet of the intersection.	
		This intersection is often blinded by tractor trailers turning right off Saddle Creek going north on N Combee.	
		This is really a good candidate for a traffic signal. I think a study should be done to determine the amount	
-	Jeremy Denslinger	of traffic flow between N Combee north and south and between N Combee s and Saddle Creek. From	Project Comment
		observation, I believe the heavy traffic is between Saddle Creek and N Combee south of the intersection.	
		A traffic light have would binder N Comboo negth /couth traffic clightly, however, would probably greatly.	
		A traffic light here would hinder N Combee north/south traffic slightly, however would probably greatly improve traffic on Saddle Creek going onto N Combee.	
		improve dame or suddic creek going onto it combee.	
		Broadway apron onto Combee has serious issues. This needs to be re-graded. There are gouged in	
-	Jeremy Denslinger	Broadway from where the undercarriages of vehicles have dug into the road. This is a hazard to vehicles as	Project Comment
		well as a danger to pedestrians. Turning lanes would probably a great improvement here as well.	
		E Lake Parker Dr should be widened to the east to allow the south bound lane to be turned into a right turn	
		lane. This would improve traffic flow, and allow those who are crossing / turning left onto US 92 to not	
-	Jeremy Denslinger	interfere with those turning right onto US 92.	Project Comment
		E Lake Parker Dr south of US 92 should then be modified to be more in-line with the new intersection.	
		Even if that just means changing the angles of the roadway lines.	
		There are three lanes on Berkley road going south at the intersection of US 92, with an additional peel off	
		lane for right hand turns (going west). The two left lanes are left-turn only, as indicated by lights and road markings. The right lane, after the peel-off, is straight only, and the only lane going straight across US 92.	
		However, many people use the center lane to go across US-92.	
		·····	
		Neptune Rd (which Berkley leads into upon crossing south over US 92) has 2 lanes going south. The right	
		lane is currently for those who are turning off of US 92 onto Neptune. However, that is not how the road is	
		used by many people. This creates unsafe conditions.	
		It would be much more safe, and a pretty simple fix to allow the center lane to turn left AND go straight.	
-	Jeremy Denslinger		Project Comment
		vehicles going south across 92, as then all drivers are aware that both lanes will be going straight.	
		La constant to the defilience of the state o	
		I personally had followed the rules of the intersection, been in the only straight lane on Berkley Rd north of 92, with intentions of driving south to the left most lane on Neptune Rd, to turn into the fuel station east of	
		Neptune. Doing this, a large pickup truck nearly collided with me as driver, NOT following the signs and	
		lines, was in the center lane on Berkley (which is left turn only currently) to cross US 92 onto Neptune Rd.	
		The resolution for this would be to modify the southbound lanes on Berkley to be	
		[Left][left/straight][straight] / [right]; and to add a stop signal on the turnoff from US 92 leading into Neptune (the south west corner of the intersection)	
		meptane the south west comer of the intersection)	
	1	ı	

-	Jeremy Denslinger	the lead-in to the right-hand turning lane here is very short. There is plenty of space for the lead-in to be extended north. A barrier wall may need to be created on the right of way to prevent vehicle/pedestrian collisions or vehicle/structure collisions as there is currently a sidewalk and utility poles on the right of way. The sidewalk could be moved to allow the land to be utilized for the new turning lane extension. I have indicated these changes with pink lines on the image I provided. The green line indicates the new edge of the turning lane. I included arrows and lines indicating new traffic flow for the intersection	Project Comment
-	Jeremy Denslinger	The Yield sign here should be replaced with a stop sign, as many people utilizing this turning lane are driving through the yield, as well as driving directly across the near lane on Neptune to enter the far lane, for turning left into the fuel station. This is dangerous and has almost caused several accidents.  I personally have been going to Lowe's, crossing US 92 from the north, entering the left-most south-bound lane on Neptune and almost collided with a vehicle turning off of US 92, due to the driving not seeing me, and not turning into their own lane.	Project Comment
-	Jeremy Denslinger	Can we please have Gapway Rd and Lake Van Rd line up? People going straight across 559 onto Lake Van Rd often cause confusion and become a hazard for those turning left onto 559, as no one expects anyone to suddenly stop in the middle of a turn. There is plenty of now un-used space north of Gapway which can be utilized to move Gapway.  There is plenty of room north of Gapway to add a lane, which would be the new west-bound lane. The current west-bound lane could then be used as the east-bound lane to turn left and straight. The current east-bound lane can then be modified into a right-turn only lane. This alone should mostly put Lake Van Rd in line with Gapway. Widening the east-bound lane on Lake Van Rd would finish this.  This has been a sore issue for me since I started driving this area 5 years ago. Now that 559, Gapway and Lake Van Rd are all county owned, I hope this can be accomplished.	Project Comment
-	Jeremy Denslinger	Turning lanes needed from south and north bound 559 onto Gapway Rd.  Adding the south bound turning lane may be more of an issue as there are currently utility poles within feet of 559. These would have to be moved, or the east side of 559 extended with a new lane, widening the road. This would line up well with doing similar for the north bound turning lane which would use the current north bound lane as that turning lane, by adding a lane to the east.  This intersection is partially blinded by a hill to the south, and there are instances where a car stopped in the north bound lane of 559 waiting to turn onto Gapway is not seen from a distance. Turning lanes would help this greatly. However, doing this would put the southbound lane out of alignment, and so some additional land may need to be used to keep the southbound lane going straight through the intersection.	Project Comment

	T	,	
		A left hand turn signal (left arrow) should be added here for traffic entering 559 from C Fred Jones Blvd.  Often trucks entering 559 from Baylake Resort Rd, turning right (north) and those turning left from C Fred Jones (also north) can interfere with each other. These trucks often require additional space (in the left lane on 559) to make their turns onto 559 from Baylake Resort. Drivers entering 559 from C Fred Jones are often required to stop in the middle of the intersection to allow the truck to finish turning.	
-	Jeremy Denslinger	Many times, residential drivers take this route to enter east-bound I-4, which requires the vehicles entering 559 from C Fred Jones to quickly (and legally) change lanes from the left to right lane. These trucks can hinder this while both vehicles are allowed to turn north at the same time. Often, impatient residential drivers will quickly, and unsafely pass these trucks to enter the right lane in front of them.	Project Comment
		To be honest, my wife and I are very surprised there has not been a serious lethal collision at this intersection from this situation alone.	
		A simple left signal for the vehicles on C Fred Jones, and appropriate timing to disallow both roads to turn north onto 559 at the same time would greatly resolve potential collisions, and lower driver stress.	
		This is a blinded intersection, due to Old Berkley Rd entering C Fred Jones Blvd in a valley, with C Fred Jones going over hills to the east and west.	
		This is a hazard for drivers entering C Fred Jones from Old Berkley, going east, and more so going west, as there is very little time to see a vehicle coming over either hill.	
-	Jeremy Denslinger	This situation will only become worse, and potentially lethal due to the increased traffic load once the Amazon warehouse opens.	Project Comment
		The best way I can see for this situation to become safer is for a traffic signal to be installed. This could be configured to allow through-traffic on C Fred Jones to continue and to only change to a red signal once a vehicle on Old Berkley Rd triggers the light to change. This has been implemented elsewhere in the county, and this is as good as any intersection to utilize this form of traffic control.	
		Sections of Deen Still Rd should be considered for 4 lanes (2 west, 2 east) and much of the rest 3 lanes (1 east, 1 west and a center turning lane)	
-	Jeremy Denslinger	This road needs some serious love, and will continue to deteriorate as more trucks and residential drivers utilize this route. In the last 5 years I have seen the traffic on this road increase dramatically. Due to trucks using this route for the Amazon warehouse and other facilities at the east end of Deen Still Rd, and presumably due to workers at these facilities whom live in Polk City, Auburndale and even Lakeland.	Project Comment
		North to East turning lane	
-	Jeremy Denslinger	A right-hand turning lane from Commonwealth Ave north-bound to Deen Still Rd east-bound would allow for a quicker flow of traffic - trucks and residential, heading to the east end of Deen Still rd, as well as the abundance of residence whom live on/off of Deen Still Rd. This could require a second east-bound land for some distance along Deen Still, but would greatly improve the load upon the round-about, and make traffic going north on Commonwealth flow much quicker. There are many more cargo trucks taking this route.	Project Comment
		This would require appropriating land to the southeast of the round about.	

		This intersection. Seriously. It's horribly dangerous. Even without trains! (poor signalling)	
		Changing the length of some roads, and their paths, this could be rectified immensely.	
		I have attached an edited picture showing a much more sane set of intersections for the are than what is currently present.	
-	Jeremy Denslinger		Project Comment
		drivers cannot properly see the road, much less the lanes where they are to be driving once they cross the	
		tracks. This has caused accidents, and many many more near misses. Drivers are constantly stopping on	
		the tracks to get their bearings. This is downright dangerous.	
		I believe the plan I have drawn out would resolve many of these issues, and generally raise the happiness of	
		every driver and resident in the area.	
		There needs to be an asynchronous exit here, straight to frontage road (a separated roadway along I-4)	
		with a turnoff for Home Run Blvd.	
-	Jeremy Denslinger	This won't fix collisions for the I-4 east-bound on-ramp, but at least people can get to their homes and	Project Comment
		commercial areas. This could additionally open up more land for more warehouse / industrial use of the	
		space between frontage and this point of Home Run Blvd.	
		Serious traffic issues when Silvermoon is showing movies.	
		Two solutions:	
		dedicated turn lane 1/4-1/2 mile long on 92 west	
		or, extend Wall st east and bring it to 92 east of Register Construction (as seen in the image provided) This	
		extension of Wall should include a 15 mph speed limit, as well as low speed humps to prevent speeding. A	
-	Jeremy Denslinger	sound wall may be required between the road and the mobile home park just north of the extension.	Project Comment
		However, this would get all of the cars going to the theater off of 92, easing traffic and providing a much	
		safer situation.	
		There is a business with an entrance on 92, their entrance may need to be purchased so as to use for the	
		intersection of 92 and the Wall extension.	
		Champions Gate is scheduled to be rebuilt into a diverging diamond interchange starting mid-late 2021.	
		This should be moved up as soon as possible. Once businesses reopen this year, it will be a disaster again	
		for entrance to E I-4 and exiting from W I-4 at Champions Gate.	
-	Anonymous	Changing Cata Discorder Di	Project Comment
		ChampionsGate Diverging Diamond Interchange	
		FPID: 444187-1	
		https://i4beyond.com/wp-content/uploads/2019/08/Diagram-Proposed-DDI-62954-01-Draft.pdf	
		They should open an extra lane after de 429 entrance to enter straight through Champions gate , with a	
-	Gerald Vega		Project Comment
		Possner Park shopping mall straight to the I-4,,,	

		The traffic flow in this whole area makes very little sense	1
		The traffic flow in this whole area makes very little sense	
-	Jeremy Denslinger	The traffic flow in this whole area makes very little sense  25 year plan, right? Overpass over the tracks on Recker, right? Here's my thoughts, in picture form. Sorry for the sloppiness, not exactly great at drawing with a mouse, and I don't own road planning software. Did the best I could to convey my idea. (see attached image)  This solves a lot of issues, in my humble opinion. Limits traffic on W Derby, removes almost all commercial traffic from Hillcrest, increases traffic flow for trucks between Recker and Berkley, and traffic to/from Thornhill. It includes an overpass over the train tracks (not exactly depicted in the image) as well as turning/merging lanes, as well as better access to Hillcrest without Hillcrest being a natural flow route. There's a house north of the tracks, east of Recker which could be saved if there's actually enough room without eating into the used car lot. This also includes some access roads to Aldi, McDonalds and RaceTrac. RaceTrac would lose their southern entrance on Neptune. The traffic flow on Neptune to the new road would be primary, with turn lanes into Lowe's, which may be required to have " entrance only" in their north entrance on Neptune. The south entrance should be able to remain enter/exit however. Exits from the restaurants and Lowe's on 92 will remain untouched, and would be preferential exit for the restaurants, unless an access road can be created through the east most side of Lowe's parking lot.  Access to W Derby, as well as the businesses west of Recker, south of the tracks, will be available through an access road from the new Thornhill/Recker intersection. The overpass and new west/east road should be re-named to Thornhill, with Recker ending at the intersection. The portion of Recker between 92 and	Project Comment
		the new Thornhill expansion could be renamed to "North Recker"  I believe this will also be in-line with truck routes between I-4 and the businesses on W Derby Ave.  Chambers and Ariana roads east of Thornhill between Recker and W Derby should be upgraded to allow truck traffic to gain access to W Derby from Recker more easily. This may also require turning & merging lanes.	
		I know this is ambitious, and would disrupt traffic from Recker and Thornhill to US 92 until the overpass is	
-	Anonymous	I hope the improvements to the hwy 92/Galloway intersection will include turn cycles providing green turn arrows during busy hours. Nearly impossible to turn Irft there during rush hour, especially if a train has held up traffic. Lots of truck traffic there, too.	Project Comment
-	Anonymous	Please consider resurfacing the I-4 exit ramp @ highway 98. Both exit lanes are a really bad	Project Comment
-	Scott Krienbring	Are there plans to add an I-4 interchange at Ronald Reagan Pkwy? That would reduce load on the 27 and 532 (Champions Gate) interchanges. I heard there were originally plans to add an interchange here but have not heard anything in the past few years.	Project Comment
-	Anonymous	I strongly object to toll roads of any sort. They absorb public monies to be built and absolutely never are paid for and turned over to the general public. They are nothing but another means for the rich to get richer, at the expense of everyone else. The Polk Parkway is a glaring example of an incompetently designed means to rip off people. Meanwhile using eminent domain to seize property that wasn't included in a plan to enrich a limited list of owners.	General Comment
-	Sweetjesus from poinciana on the Polk side	Yes I would like to know why they leave out poinciana on the Polk county side	General Comment

	T		
-	Bill Osborne	I realize this is a Polk County Transportation Planning site, but there's got to be a place to seek a remedy for several issues. In each of these points, I realize you are not the primary responsible agency. However, you must have some level of insight into plans which come under the state and it's those initiatives, I would like someone to strongly consider, because like it or not, it all negatively impacts Polk county traffic flow and a very significant part of that flow has to do with emergency response vehicles. (1) Westbound I-4 Ultimate expansion was planned to end just beyond Champions  Gate. This will cause a terrible bottleneck between that point and Hwy 27 as well as traffic exiting 429 onto I-4, going westbound. A huge amount of homes have been built with only minimal consideration to impact on I-4. (2) There are two major truck stops off of Hwy 27. Loves is just north of the I-4 Hwy 27 junction and the Pilot is just south of Walmart in Haines City on Hwy 27. Add to that the Amazon Fulfillment Center, the Walmart Distribution Center and all of the other warehouses that have been built up in this area. The one common denominator to all of this is there was no consideration toward creating a route or by-pass restricted solely to the use of tractor trailers. From where I'm sitting, the folks responsible for attracting all of this business (and it's good for us to have it), have not considered the impact on the surface streets and all of the additional residents we get every day. Something to considerwhen Disney plans for expansion, they build the roads and key access points first, then they build the structures. I know there are natural limitations to preclude road construction (waterways, existing communities, etc.) but there are alternatives still available. The population and volume of daily traffic is not what it once was in the 1970s and 1980s. Factor in snowbirds, spring training, spring break, professional sports teams. All local governments want to attract more and more revenue and that's gr	General Comment
-	Anonymous	I just hope that Lakeland will not turn into another Sarasota, with all that traffic.	General Comment
-	Anonymous	Befit expanding my concern is the low flying aircraft that takes place and nothing is done to correct it. We live very close to the airport and we cannot even hear our tv they are so low. We are about to report them or the airport as it is getting worse can you people help.	
-	Anonymous	I am surprised and saddened that no projects are noted for the near future for the rte 544 Road between rte. 27 thru Old Lucerne Road. There are a lot of business and residential intersections along 544 in that area. I hope to see it on the planning list next year.	General Comment
-	JOHN WING	Hwy 92 thru Auburndale has un-timed traffic lights. This wastes everyone's time.	Comment Other
	Alex	There needs to be a widening of lake Wilson road immediately! You keep allowing people to build with nowhere to drive	Comment Other
-	Bill Willard	Light at the corner of 21st Street NW and US92. I have seen a few wrecks at that location.	Comment Other
-	Anonymous	Definitely need resurfacing on 27, near 542 in both directions. It's amazing that the roads used most, get the least attention.	Comment Other
-	gerald elliott	Last we heard there are no projects to relieve the congestion at I 4 and rte 27 interchange. With the additional openings at the Posner Center, this location sits in gridlock often. We were told a year ago there may be many Road Plans BUT no funding. Since rte 27 is one of the county's emergency evacuation routes its seems there must be some project to relieve this chokepoint?	Comment Other
-	James Morinelli	A traffic light is desperately needed at this location (Ronald Reagan and Heritage Pass). Multiple accidents caused by increased usage on Heritage Pass and Trucks illegally traveling on this road. Previous attempts to request same have been met with lack of funding issues. Could we at least address and plan for budgeting at this location?	Comment Other
-	Jim	Traffic light needed	Comment Other
-	SANDRA A BARBIERI	This looks like an excellent area to add a 4 lane road (2/2) east-west from Sand Hill to SR 27. It might ease the horrible traffic jams.	Comment Other

-	Annette	This intersection needs a traffic light! It can sometimes take several minutes to move through this intersection. Many people are turning left (east) to travel to Davenport and there is so much traffic, they cannot do so. As an interim measure, a right turn lane would help for those turning right. Also, the south side of the intersection has a huge dip that requires crossing traffic to move very slowly. When Ridge HS dismisses in the afternoon, there is a large amount of traffic moving through this intersection and traffic really backs up. Several new communities plus the addition of a charter school (with no busing) has greatly increased traffic through this intersection in the past few years. Most cars from this area find it safest to go via this intersection to travel to Davenport or to go south on Hwy 27.	Comment Other
-	Anonymous	Always congested!	Comment Other
-	Anonymous	Always congested!	Comment Other
<del>-</del>	Anonymous	Always congested!	Comment Other
-	Bill Osborne	This intersection has been the site of numerous fatal motor vehicle accidents, commonly car vs tractor trailer. There is a cut in the median which allows traffic to make left turns from both sides of Hwy 27. The majority of the vehicles making these turns are slow moving tractor trailers either entering the Old Castle area or exiting it. Suggest you close off the cut in the median to stop all crossing traffic, since a light makes no sense. Additionally, create an entrance into the Old Castle area off of Sanders Road. Trucks would have the benefit and safety of an established left turn lane and be able to merge and/or turn into traffic flow with no danger to other motorists. If its a matter of imminent domain, ask yourselves - how many people have to die before a simple solution can be implemented. Thanks for listening.	Comment Other
-	Anonymous	Speed limit sign is incorrect. Someone put a 45 mph sign, when it should be 35 mph. The trafic in the other direction is 35. It is a dangerous intersection at the higher speed.	Comment Other
•	Anonymous	Speed limit sign is incorrect. Someone put a 45 mph sign, when it should be 35 mph. The trafic in the other direction is 35. It is a dangerous intersection at the higher speed.	Comment Other
-	R. Anderson	Please add bollards on the double yellow line on CR 547. Many drivers illegally turn left into Racetrack while traveling eastbound. It has caused many accidents.	Comment Other
-	Anonymous	The Kathleen/Griffin Rd intersection has a visibility problem for northbound drivers turning left from Kathleen Rd to go west on Knights Station Rd. If there is a southbound vehicle waiting to turn east, that waiting vehicle obstructs the view of the 2 southbound thru lanes. On a regular green light, the north/westbound driver must either take a risk that there are no oncoming cars, or wait until the south/eastbound vehicle moves, in which case impstient people blow their horns! If the north/westBound traffic was allowed to turn left only on a green arrow, it would alleviate the problem.	Comment Other
-	Brett I UPTHAGROVE	We need to resume the project that the devloper of the new mall was suppoed to do. The extrnsion from hwy 98 to socrum loop. City of lakeland has approved a developement in carptenters church area an with the new mall it is challenging to get out on hwy98 without a light.	Comment Other
	Brett Upthagrove	Princeton street is impossible to get out of at times since the impact of the new mall. Now the city of Lakeland approved a development at carpenters of more than 200 residences.  A light must be put in for walmart at the princeton street. This is one if the most dangerious areas for pedestrian deaths and injuries. I see and hear the sirens all the time. Save lives put up a light.	Comment Other
-	Brett I UPTHAGROVE	Need to demand the builder of the new mall put through the road he agreed to from 98 to socrum. The congestion is too great on us hwy 98	Comment Other

