



Transportation Improvement Program

2020/21-2024/25

Adopted

June 25, 2020



Polk Transportation
Planning Organization

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Endorsement

The Polk Transportation Planning Organization (TPO), at its meeting of June 25, 2020, and following an advertised public hearing, discussed and approved the FY 2020/21 – 2024/25 Transportation Improvement Plan (TIP).


Charles Lake, Chairman
Polk Transportation Planning Organization

The FY 2020/21 – 2024/25 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation (FDOT), the Lakeland Area Mass Transit District (LAMTD), and the eighteen local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 U.S.C. 134; and F.S. 339.175. This certification determination is being made on the basis of an in-depth review by FDOT and covering all aspects of the Polk TPO's transportation planning process.

Prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.



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Randy Mink, Polk TPO Attorney

Chandra Frederick, Polk TPO Executive Director



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Adviser Network

The TPO's Transportation Adviser Network is comprised of 384 members (as of May 2020) that represent a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed through community outreach efforts of the TPO, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee (CAC) for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area and people between the ages of 23 to 82. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, there is representation from the following communities in Central and West Central Florida: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa and Wesley Chapel.

Be an Adviser on transportation

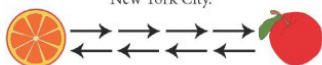


More than
5.5 billion
vehicle miles were traveled in Polk County in 2011. That number of miles is equivalent to taking roughly 11,514 trips to the moon and back.

A voice that
improves
how **Polk**
moves.



Polk County has more than **2,481** lane miles of roadway in its major road network, a greater distance than a roundtrip from Bartow to New York City.



Join the
social that
wants your
input, not
your status.



As an Adviser you will be part of a team that recommends ideas to the TPO at in-person and online meetings. You will be the talk of your block because you will:

- Have a voice on Polk transportation issues
- Have easy access to TPO plans & documents
- Be able to show people how to get timely updates using digital tools
- Be able to help your friends understand transportation projects

Who said talk
is cheap?
The Polk
TPO **values**
your **ideas**
and our
communities.

FUTURE
Next Exit



Join the Polk Transportation Planning Organization (TPO) Adviser Network. It's an easy way to stay informed & help chart the future of transportation. Through traditional & digital media you can:

- Provide comments on proposed projects
- Enjoy fresh, informative videos
- Get real-time updates from meetings and events / Ask questions & get answers!
- Take periodic TPO surveys with a chance to win prizes

facebook



No set time commitment -- participate as your schedule allows

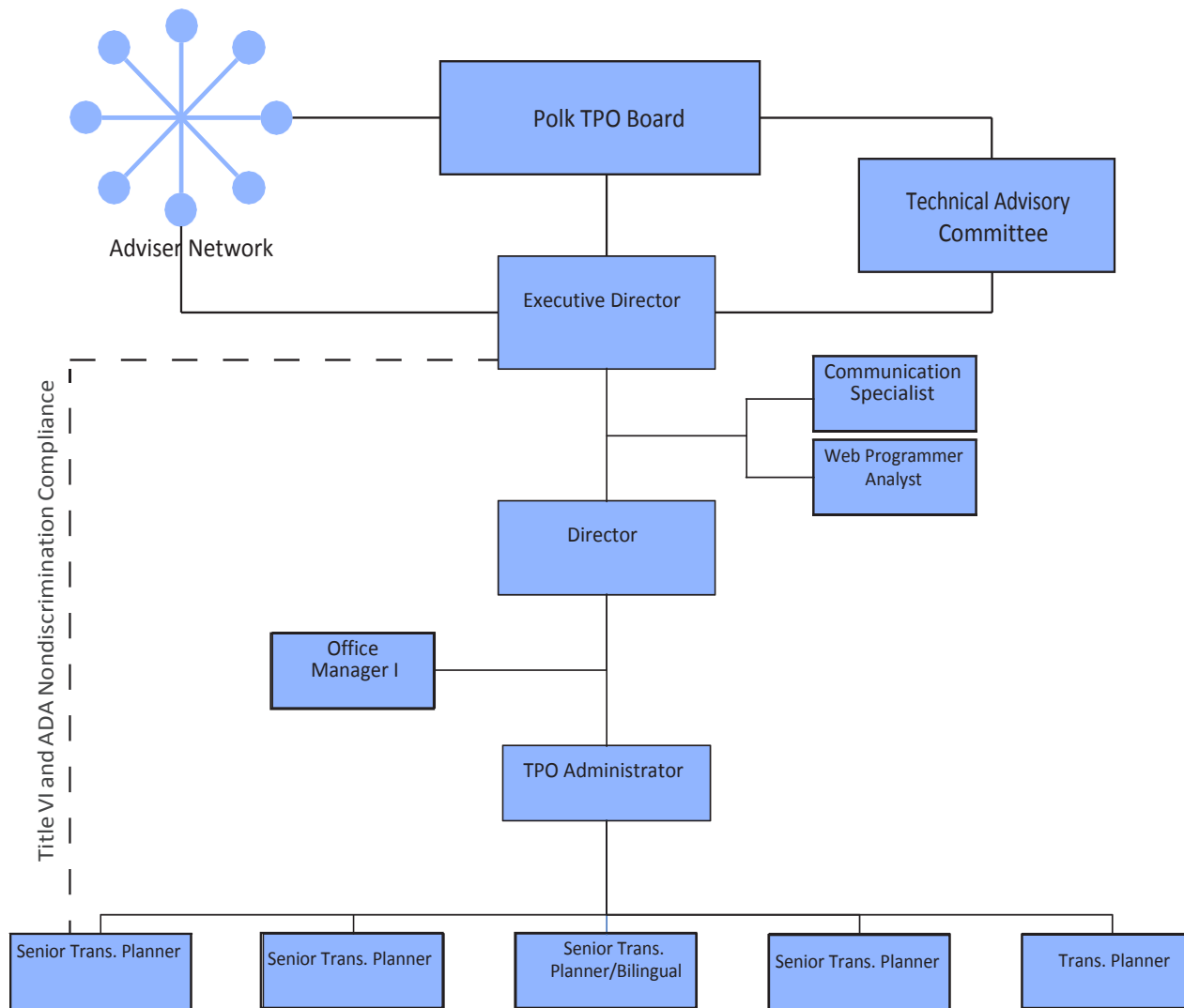


Polk TPO Transportation Improvement Program

Polk Transportation Planning Organization Staff



Polk Transportation
Planning Organization



Title VI and ADA Officer

Approved 04.29.20 AC



INTRODUCTION

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to provide a prioritized list of all transportation projects in Polk County funded from federal and state sources over the next five-year period. Projects are programmed by FDOT and are consistent with the Polk Transportation Planning Organization's (TPO) adopted long-range transportation plan (LRTP) and priority transportation projects. Projects in the TIP cover all modes of transportation and include locally funded and managed transportation projects, as well as regionally significant projects (regardless of funding source) and may be capital or non-capital projects.

On an annual basis the Polk TPO adopts the TIP to include projects programmed in the new outer year and maintains the document throughout the year to ensure projects remain eligible to receive federal funding under the Fixing America's Surface Transportation (FAST) Act. The TIP is a financially feasible program and displays the priorities of multi-modal transportation improvement projects as adopted by state and local governments and transit agencies in Polk County.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) effort involving state and local agencies, including public transit agencies, with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs

HOW TO USE THE TIP

The TIP is a document prepared by the TPO which lists all of the cost feasible projects scheduled for a five year period which correspond to the Momentum 2040 LRTP.

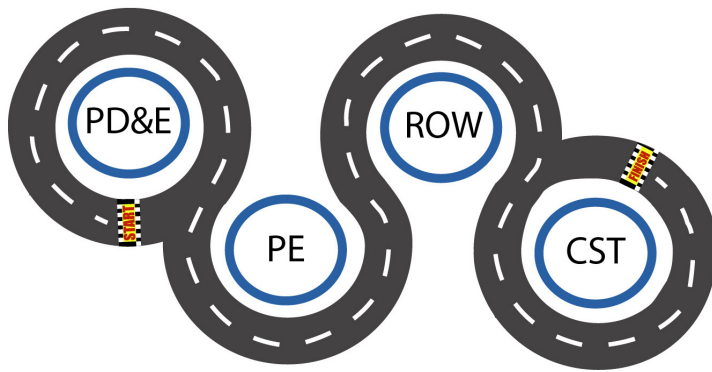
Projects in the TIP are listed by sections: Pedestrian/Bicycle, Turnpike, Highways, Transit, Maintenance, Aviation, Florida Rail Enterprise, Transportation Planning and Intermodal.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project.

To download a copy of Polk TPO's tip, visit www.polktpo.com. For a graphical depiction of our TIP, visit <http://www.crtiptool.com/polktip2020/>.



Project costs shown on the TIP pages will include historical costs for five years prior to the current TIP and five years beyond the current TIP. The total shown may not be the total cost of the project depending on when the project began and/or when it is scheduled to be completed. If the CST phase is not on the TIP page then the entry will probably not be reflective of the total project cost. For some projects such as a resurfacing, safety, or operational project there may not be a total cost provided but rather additional details on that program.



Strategic Intermodal System (SIS) facilities make up a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and inter-city bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS

identifier on the TIP page and projects not on the SIS will have a Non-SIS identifier.

PROJECT SELECTION

The Polk TPO begins the priority project selection process in the late fall by soliciting project applications from local governments and public transportation agencies.

TPO staff coordinates a workshop with local jurisdictions to introduce the project selection process and provide information to interested parties.

Through a sub-committee comprised of members from the Adviser Network and Technical Advisory Committee, the TPO begins the evaluation of project applications. The sub-committee scores the projects based on criteria adopted by the TPO Board and then ranks the projects in order of priority. This process is conducted in accordance with federal requirements in the TPO planning process.

Other priority projects contained in the TIP are derived from the TPO's Long Range Transportation.



INTRODUCTION

PROJECT PRIORITY STATEMENT

A list of priority projects is presented to the TPO Board for adoption and submitted to FDOT for use in developing the new fifth year of the Five-Year Work Program. All priority projects are consistent with the TPO's adopted long-range transportation plan.



TRANSPORTATION IMPROVEMENT PROGRAM SCHEDULE

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the Governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for adoption by the TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and all of the local governments extends from October 1 through September 30. The Comprehensive Improvement Plans (CIPs) for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment at a later date.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2020 through 2029), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2020 through 2024), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2020. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.



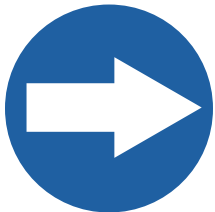
CONGESTION MANAGEMENT PROCESS

As part of the TPO's Long-Range Transportation Plan (LRTP), Momentum 2040, significant Transportation Management Area (TMA) funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the Congestion Management Process can include a full range of activities -- from demand management and multimodal improvements that reduce auto usage -- to significant intersection and roadway expansion projects. Key focus areas for the Congestion Management Process include:



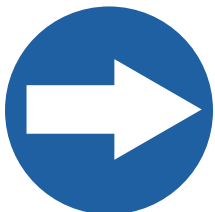
Constrained Roadways:

These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.



Unfunded Needs:

These are projects identified as needed in Momentum 2040. However, funding is not available and they not considered cost-feasible.



Freight Hot Spots:

Addressing specific areas a of freight and goods movement operation deficiencies.

CONSISTENCY WITH OTHER PLANS

The projects included in the TIP are consistent with adopted short and long-range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Momentum 2040, an applicable transit development plan, or airport master plan. Transit projects are consistent with the MyRide Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TSDP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of local governments in Polk County.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the same procedures required for developing and adopting the TIP. The TPO presents amendments in the TIP at regularly scheduled TPO Board meetings and public notices



INTRODUCTION

are published in the local newspaper. Social media is also used to promote the public hearing, as well as our email list of contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(13) F.S.

PUBLIC INVOLVEMENT

In accordance with the TPO's Public Participation Plan (PPP), a public notice was published in the Ledger on May 11, 2020 to open a 30-day comment period and to notice the June 25, 2020 public hearing. An email was sent to our Adviser Network prior to the June 25, 2020 public hearing explaining the TIP process with information on how to comment on the Draft TIP.

In addition, the TPO used our social media sites to route followers to our Community Remarks TIP Public Involvement website. As a result, 69 comments were received on the Draft TIP. Of these 12 were related to Bicycle/Pedestrian improvements and 43 were related to Highway/Intersection improvements. In addition, the TPO received comments with requests for sidewalks, traffic signals, and speed enforcement throughout the county. Public comments are included in Appendix D.

CERTIFICATION

A joint review of the TPO's planning process is conducted each year with FDOT. The currently adopted certification review was completed on March 10, 2020. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify, pursuant to Code of Federal Regulations (CFR) Section 450.334, "Metropolitan Transportation Planning Process: Certification," that the metropolitan transportation planning process in the Lakeland/Winter Haven Urbanized Areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on October 9, 2019. The next review will take place in October, 2023.

REGIONALLY SIGNIFICANT PROJECTS

US 27 at SR 60 Interchange:

Interchange Reconstruction Project – Construction funded in Fiscal Year 2020.

I-4 at CR 557:

Interchange Reconstruction Project – Construction funded in Fiscal Year 2020.

Central Polk Parkway – From State Road 60 to State 570 (Polk Parkway) :

New Road Construction – Construction funded in Fiscal Years 2023-25.

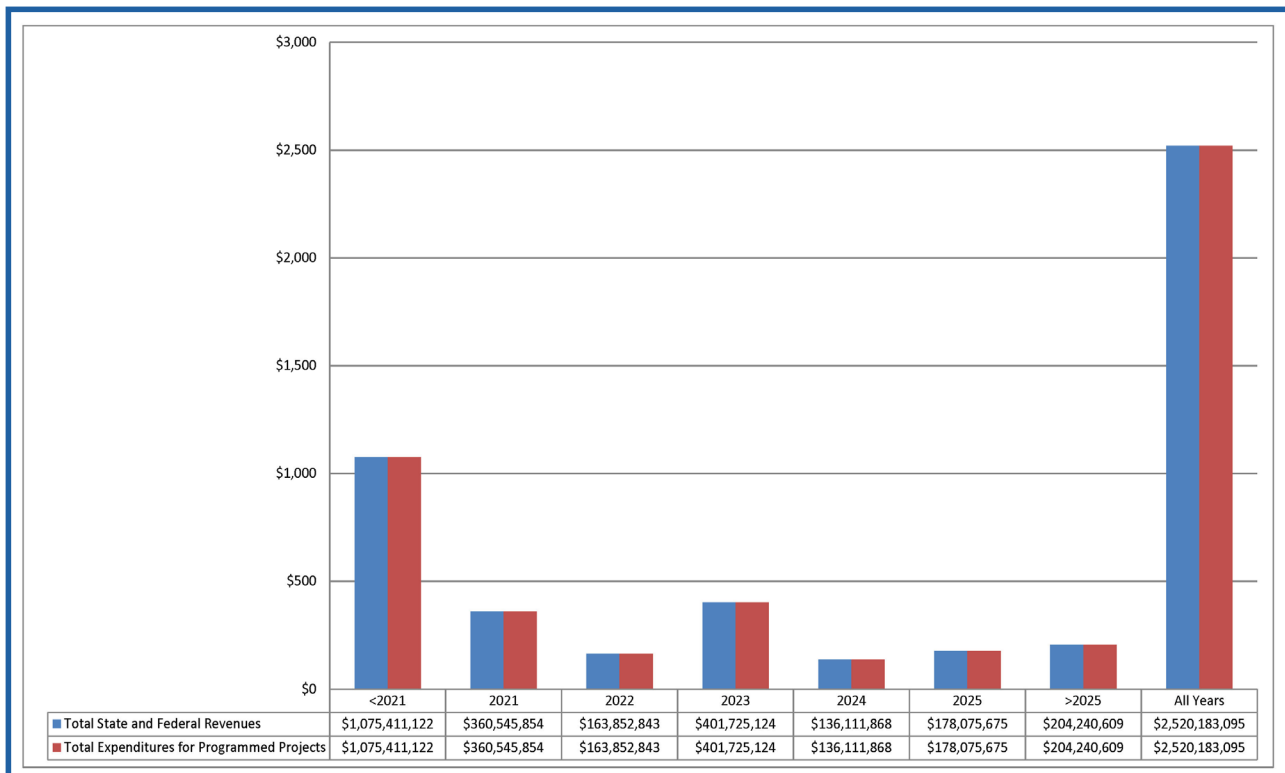


FINANCIAL PLAN

Projects in the TIP are financially constrained each fiscal year. The projects identified in the TIP can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. Existing and anticipated revenues are the basis for the FDOT Work Program and local Capital Improvement Plans (CIP). The TIP includes highway, transit, aviation, bicycle and pedestrian facilities, multi-use trails, and funded transportation programs for the transportation disadvantaged (TD). The TIP also contains support from FHWA and FTA for projects related to interstate construction, interstate maintenance programs, and fixed guide-way modernization.

The Five Year TIP Fund Summary is a document provided by the FDOT which includes total State and Federal Revenues in prior years as well as future years. Information from FDOT's Five Year TIP Fund Summary and the Polk TPO's interactive TIP Fund Source Summary was used to create the chart below which shows fiscal constraint. In accordance with planning regulations, TPO projects included in the TIP are presented in Year of Expenditure (YOE) dollars meaning they are already adjusted for inflation. YOE dollars are dollars that are adjusted for inflation from the present time to the expected year of construction.

FISCAL CONSTRAINT TABLE



*Funds are rounded and shown in millions.



PERFORMANCE MANAGEMENT

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

The Polk Transportation Planning Organization's (TPO) TIP includes specific investment priorities for Highway Safety, Bridge and Pavement, System Performance and Freight, and Transit Assets, which support the Performance Standards adopted by the Florida Department of Transportation (FDOT), the Polk TPO and Lakeland Area Mass Transit District (LAMTD) or Citrus Connection. These investment priorities contained in the TIP are also supportive of the TPO's Goals, Performance Objectives, Policies and Targets that were adopted as part of Momentum 2040. Likewise, the TPO's Momentum 2040 and TIP specifically, include many projects that are supportive of FDOT's Asset Management and Freight Plans.

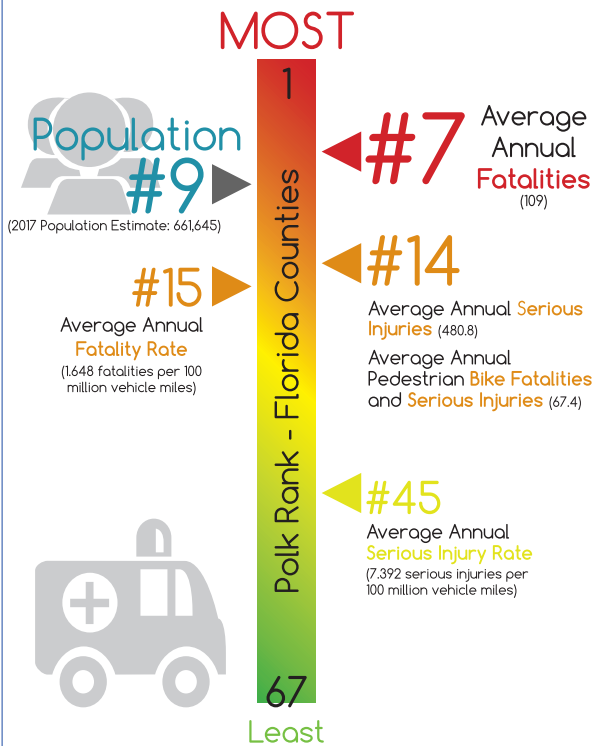
SAFETY PERFORMANCE

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the Federal Register. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Number of Fatalities;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT);
- Number of Serious Injuries;
- Rate of Serious Injuries per 100M VMT; and
- Number of Nonmotorized Fatalities and Serious Injuries.



SAFETY



The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim

performance measures toward that zero deaths vision. On February 13, 2020, the Polk TPO approved TPO Resolution 2020-01 that adopts FDOT's Safety Performance Targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 1 illustrates the statewide and TPO safety targets.

Table 1. Safety Performance Measure Targets for 2020 (PM1)

Safety Performance Measure	FDOT Statewide Safety Targets	Polk TPO Safety Targets	Polk County Conditions (2019)
Number of Fatalities	0	0	126
Number of Serious Injuries	0	0	528
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	0	1.643
Rate of Serious Injuries per 100 Million Vehicle Miles Traveled (VMT)	0	0	6.884
Total Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	0	86



PERFORMANCE MANAGEMENT

FDOT adopted Vision Zero in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

Safety is the first goal of the Florida Transportation Plan (FTP), the state's long-range transportation plan, and the emphasis of Florida's Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero ("Driving Down Fatalities") and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida's 27 MPOs through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2018 HSIP annual report, FDOT established 2019 statewide safety performance targets at "0" for each safety performance measure to reflect the Department's vision of zero deaths.

The Polk TPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Polk TPO supports FDOT's statewide 2019 safety targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Safety performance measure targets are required to be adopted on an annual basis. FDOT, in August of each calendar year, will report the following year's targets in the HSIP Annual Report. After FDOT adopts the targets, the Polk TPO is required to either adopt FDOT's targets or establish its own targets by the following February.

Safety Programs in the TIP

The **TPO's Momentum 2040** long-range transportation plan has a stated goal of zero deaths on Polk County roads by eliminating all traffic, bicycle and pedestrian fatalities by the year 2040 and annually these crashes will be reduced. In support of this goal, Momentum 2040 conducted several studies to help identify candidate projects that could be implemented for helping to achieve this goal. These include the TPO's **Complete Street Program, Neighborhood Mobility Audits, Safe Routes to School, and Bicycle and Pedestrian Safety Action Plans**. Specifically, these projects consist of sidewalks, bicycle facilities, transit shelters, turn lane and intersection improvements, crosswalks, lighting, and multi-use trails. These projects were targeted for many of the worst corridors in Polk County in terms of traffic,



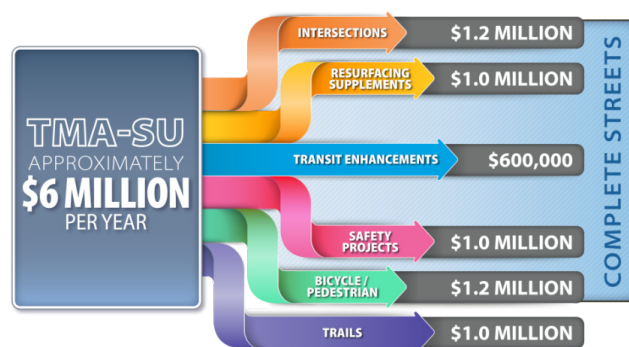
bicycle and pedestrian injuries and fatalities, e.g., CR 655 (Rifle Range Rd), State Road 659 (Combee Rd), Wabash Ave, State Road 549 (1st Street), and US 17/92 (Haines City).

Another noteworthy priority safety project of the TPO that was recently included in the TIP is a **Supplemental Safe Routes to Schools Education Program**. The purpose of the project is to supplement the SRTS safety education currently offered by the Polk County School Board for kindergarten through eighth grade students per school year. The School Board currently has the resources to provide approximately one week of bicycle and pedestrian safety education per school year. The project's goal is to increase this to two weeks per year while addressing the types of bicycle and pedestrian crashes that are prevalent in Polk County. This project is scheduled to be underway in FY 2019/20 and will help the FDOT and TPO meet each agency's stated safety targets in Polk County.

Another example of the different methods employed by the TPO to advance safety concepts in Polk County include engaging in a partnership with **Polk Vision** to establish a **Bicycle/Pedestrian Safety Team**. The Team was convened in 2017 to help the TPO and Polk County implement some of the countermeasures outlined in the TPO's recently completed Bicycle and Pedestrian Safety Action Plans. The Team hopes to reduce accidents/fatalities with a three-pronged approach focusing on engineering, education and enforcement. The TPO has also worked closely with Polk Vision's **Infrastructure Task Force** in determining sidewalk needs for public schools. Both of these groups have complemented the TPO's planning efforts by providing a forum of diverse public/private interests the TPO would not normally interact with. Several safety projects identified by these committees are included in the FY 2020/21 – 2024/25 TIP.

Investment Priorities in the TIP

Following the adoption of the TPO's Momentum 2040, the TPO Board supported the TPO's goal of zero deaths on Polk County roads by the year 2040 by programming by a significant portion of the **Transportation Management Area (TMA) - SU funds** that are allocated to the Lakeland and Winter Haven TMAs towards candidate projects from these referenced plans and programs. As a result, the TPO has established a TIP project selection process that prioritizes projects aimed at improving transportation safety. Specifically, these funds have been targeted for other safety and multimodal related projects including intersection and operational improvements identified through the congestion management process, bicycle and pedestrian projects, transit facility enhancements, safety projects and road resurfacing supplements on the state highway system (funding to make multimodal, safety or intersection



improvements concurrent with routine resurfacing of the roadway). As a result of these studies and in coordination with the TPO's member local governments, nearly \$20M worth of projects recommended from these plans and programs have been prioritized by the TPO as part of our annual priority setting process and are included in the TPO's FY 2020/21 – 2024/25 TIP.

BRIDGE AND PAVEMENT PERFORMANCE

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

1. Percent of Interstate pavements in good condition;
2. Percent of Interstate pavements in poor condition;
3. Percent of non-Interstate National Highway System (NHS) pavements in good condition;
4. Percent of non-Interstate NHS pavements in poor condition;
5. Percent of NHS bridges (by deck area) classified as in good condition; and
6. Percent of NHS bridges (by deck area) classified as in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) - a quality rating applicable only to certain lower speed roads.

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be



considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it is nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition;
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition; and
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition.

MPOs must set four-year targets for all six measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On October 11, 2018, the Polk TPO agreed to support FDOT's statewide pavement and bridge performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 2 shows the statewide targets and current conditions of these facilities in Polk County (2018):



PERFORMANCE MANAGEMENT

Table 2. Bridge and Pavement Performance Targets (PM2)

Bridge and Pavement Performance Targets	Florida 2-year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions (2018)
Pavement Performance and Measures			
Percent of Interstate NHS Pavement in Good Condition	Not Required	≥60%	48.2
Percent of Interstate NHS Pavement in Poor Condition	Not Required	≤5%	0%
Percent of Non-Interstate NHS Pavement in Good Condition	≥40%	≥40%	67.6%
Percent of Non-Interstate NHS Pavement in Poor Condition	≤5%	≤5%	0.2%
Bridge Targets and Measures			
Percent of NHS Bridge by Deck Area in Good Condition	≥50%	≥50%	87.55%
Percent of NHS Bridge by Deck Area in Poor Condition	≤10%	≤10%	0%

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition;
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition; and
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition.

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state's pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.



In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT's TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Polk TPO's TIP reflects investment priorities established in Momentum 2045. The focus of the Polk TPO's investments in bridge and pavement condition include:

- Pavement replacement or reconstruction (on the NHS)
- New lanes or widenings of NHS facilities, including resurfacing existing NHS lanes associated with new capacity;
- Bridge replacement or reconstruction;
- New bridge capacity on the NHS; and
- System resiliency projects that improve NHS bridge components (e.g., upgrading culverts).

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The TIP will fund over \$116 million for bridges, \$173 million for resurfacing, and \$601 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.



SYSTEM PERFORMANCE AND FREIGHT MOVEMENT

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

1. Percent of person-miles on the Interstate system that are reliable, also referred to as Level of Travel Time Reliability (LOTTR);
2. Percent of person-miles on the non-Interstate NHS that are reliable (LOTTR);

National Highway Freight Program (NHFP)

3. Truck Travel Time Reliability index (TTTR);

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

4. Annual hours of peak hour excessive delay per capita (PHED);
5. Percent of non-single occupant vehicle travel (Non-SOV); and
6. Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded projects.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles take into account the number of people traveling in buses, cars, and trucks over these roadway segments.



TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;
- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program projects that will support the statewide targets, or establish their own quantifiable targets for the MPO's planning area.

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On October 11, 2018, the Polk TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 3 presents the statewide and MPO targets.

Table 3. System Performance and Freight Movement (PM3)

System Performance Targets	Florida 2-year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions (2016)
Percent of Person-Miles on the Interstate NHS that are Reliable	75%	70%	90%
Percent of Person-Miles on the Non-Interstate NHS that are Reliable	Not Required	50%	93%
Truck Travel Time Reliable (TTTR) Ratio on Interstate Highways	1.75	2.00	1.33



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In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset (NPMRDS) for the years 2014 to 2017, and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).
- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.



The Polk TPO's TIP reflects investment priorities established in the Momentum 2040. The focus of the Polk TPO's investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements (on NHS roads);
- Projects evaluated in the CMP and selected for the TIP;
- Investments in transit, bicycle, or pedestrian systems that promote mode shift;
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.);
- TSMO/ITS projects or programs; and
- Travel demand management programs, park and ride lots, etc.

The TPO's Momentum 2040 and TIP consider the following project selection criteria related to System Performance and Freight Movement for candidate projects: level-of-service (LOS), congestion and travel speed, freight corridors, connectivity between activity centers including freight centers, economic development – especially for freight and goods movement, and corridors with a high number of crashes.

In regards to freight movement, the TPO's Momentum 2040, Congestion Management Process, annual Priority Transportation Projects and TIP, are based on many of the same goals and targets referenced in FDOT's Freight Mobility and Trade Plan, 2060 Florida Transportation Plan and 2040 Strategic Intermodal System (SIS) Plan. All of these plans recognize the strategic importance of Polk County and its transportation network in serving the freight needs of Central Florida. In particular, Momentum 2040 and FDOT's Freight and Mobility Plan have identified many of the same projects needed in order to serve the growing demands of Polk County's freight network, which consists of rail, highway, toll road and interstate facilities. In support of the existing and anticipated demand on these facilities in the future, the TPO's TIP contains many projects intended to serve freight movement in Polk County. Of note, the TIP contains funding for the TPO's number one and two ranked priority projects: Central Polk Parkway between State Road 60 and State Road 570 (Polk Parkway), and the widening of CR 557 between US 17/92 and Interstate 4. Additional investments on the freight network in Polk County reflected in the TIP include portions of the following corridors US 98, Interstate 4, Interstate 4 interchanges at CR 557 and SR 33, US 27, US 92 (New Tampa Highway), and US 17/92.

The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. The TIP will invest \$49 million for intersection/interchange improvements, \$579 million for congestion relief projects, \$150 million for freight on the interstate system, \$96 million for TSMO and ITS projects, and \$52 million in transit, bicycle and pedestrian systems that promote mode shift.



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The projects included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the Polk TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the Polk TPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET PERFORMANCE MEASURES

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term "state of good repair," requires that public transportation providers develop and implement transit asset management (TAM) plans, and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

The following table identifies performance measures outlined in the final rule for transit asset management.

Table FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc. and is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the



date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes, or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The MPO has the following Tier I and Tier II providers operating in the region:

The Polk TPO's planning area is served by the Lakeland Area Mass Transit District (LAMTD) Citrus Connection which is considered a Tier II provider.

On August 9, 2018, the Polk TPO agreed to support Citrus Connection's transit asset management targets, thus agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The Citrus Connection has established the transit asset targets identified in Tables 4, 5 and 6 on September 6, 2018:

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the targets.



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Table 4. Performance Measures for Transit Vehicles

Performance Measures for Transit Vehicles Lakeland Area Mass Transit District (LAMTD)							
Asset Category	Asset Class	% That Have Met or Exceeded Useful Life Benchmark (ULB)					
		Current Asset Conditions	FY 2019 Target	FY 2020 Target	FY 2021 Target	FY 2022 Target	FY 2023 Target
Revenue Vehicles	Bus	48%	40%	35%	30%	30%	25%
	Cutaway Bus	42%	30%	30%	25%	25%	25%

Table 5. Performance Measures for Transit Equipment

Performance Measures for Transit Equipment Lakeland Area Mass Transit District (LAMTD)					
Asset Category	Asset Class	Asset Name	Age (Yrs)	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Custom 1	Diesel Tank	8	40	No
	Custom 1	Fuel Island Canopy	8	25	No
	Custom 1	Gas Tank	4	20	No
	Custom 1	Rolling Security Gate	9	15	No

The transit facilities depicted in Table 6 are rated using the Transit Economic Requirements Model, or TERM, scale. This scale has a range from 1 to 5, with 5 allocated to transit facilities in the best condition. The TERM rating 3 represents an acceptable condition.



Table 6. Performance Measures for Transit Facilities

Performance Measures for Transit Facilities Lakeland Area Mass Transit District (LAMTD)							
Asset Category	Asset Class	Current Condition Assessment – TERM Rating	% of Facilities with a TERM Rating below 3.0 on the FTA Transit Economic Requirements Model (TERM Scale)				
			FY 2019 Target	FY 2020 Target	FY 2021 Target	FY 2022 Target	FY 2023 Target
Facilities	Administration	3.0	1%	1%	1%	1%	1%
	Maintenance	2.0	1%	1%	1%	1%	1%
	Parking Structures	5.0	1%	1%	1%	1%	1%
	Passenger Facilities	2.5	1%	1%	1%	1%	1%

Transit Asset Management in the TIP

The Polk TPO's FY 2020/21 to 2024/25 TIP was developed and is managed in cooperation with the Citrus Connection. It reflects the investment priorities established in the current 2040 LRTP (Momentum 2040) and documents local and FTA funds to be used for TAM. The investments addressing transit state of good repair are included in the transit and transportation disadvantaged portions of the TIP. Projects in this portion of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO's planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the Citrus Connection and the Polk TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO's goals, including transit state of good repair, using priorities established in the LRTP. The Polk TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

TRANSIT SAFETY PERFORMANCE

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.



The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than December 31, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The Polk TPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

Over the course of 2019-2021, the Polk TPO will coordinate with public transportation providers in the planning area on the development and establishment of transit safety targets. Future TIPs will include a discussion of the anticipated effect towards achieving the transit safety targets.



2019 Polk TPO Priority Projects



Polk Transportation Planning Organization (TPO)

Adopted 2019 Priority Transportation Projects

Candidate Projects for Funding Consideration in FY 2019/20 - 2024/25

Priority	Project	Project Description	Project Status				2019 Priority Request
			PD&E	Design	ROW	CST	
Candidate Turnpike Projects							
1	Central Polk Parkway Segment 1	New 4-lane limited access toll road between State Road 60 and State Road 570 (Polk Parkway).	Underway	Underway/ Partially Funded	FY 2021/22 Partially Funded	-	Full Funding Agreement between FDOT, Turnpike and local governments.

Candidate Projects for Funding Consideration in FY 2022/23 - 2024/25

Priority	Project	Project Description	Project Status				2019 Priority Request	Fiscal Year Requested	Funding Source	Project Cost
			PD&E	Design	ROW	CST				
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects										
2	CR 557	Two to four-lane widening of CR 557 between CR 557A and Interstate 4. Project would complement FDOT's Interchange project at I-4 (FPN: 201215-3) which is funded in FY 2019/20.	Underway	Underway	-	-	ROW	FY 2022/23 - 2024/25	TRIP/CIGP	\$4,000

Candidate Projects for Funding Consideration in FY 2019/20 - 2024/25

Priority	Project	Project Description	Project Status				2019 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Surface Transportation Program Projects - Lakeland and Winter Haven TMA SU Funds and Transportation Alternative Funds (TAP)										
3	SR 659 (Combee Rd) Sidewalk	Design and construct a 5 foot wide sidewalk on the west side of Combee Road between US 92 (Memorial Blvd) and Morgan Combee Rd.	-	-	-	-	Design	FY 2020/21	TMA SU (4125301)	\$66
							Construction	FY 2022/23		\$222
4	SR 544 (Havendale Blvd) Sidewalk	Design and construct a 5 foot wide sidewalk on the south side of Havendale Blvd between 42nd Street and 26th Street.	-	-	-	-	Design	FY 2020/21	TMA SU (4125301)	\$150
							Construction	FY 2022/23		\$250
5	Maine Avenue (Eaton Park) Sidewalk	Design and construct a 5 foot wide sidewalk to fill in sidewalk gaps on the south side of Maine Avenue between SR 659 (Combee Rd) and Reynolds Rd.	-	-	-	-	Design	FY 2020/21	TMA SU (4125301)	\$156
							Construction	FY 2022/23		\$1,044
6	Chase Street Trail	Design and construction of a 10-12' wide trail on Chase Street from Strain Blvd to west of N Veterans Ave in Lakeland.	-	-	-	-	Design	FY 2019/20	TMA SU (4125301)/ TAP Funds	\$64
							Construction	FY 2021/22		\$535
7	Sixth Street SW Complete Street	Design and construction of complete street project to include sidewalk, turn lanes, drainage and landscaping enhancements from south of Ave G SW to US 17 in Winter Haven.	-	-	-	-	Design	FY 2021/22	TMA SU (4125301)	\$115
							Construction	FY 2023/24		\$812
8	West Lake Hunter Trail Study	Study and pre-design work for a 10-12' wide trail on the east side of SR 563 (Sikes/Harden Blvd) bewteen Ariana St. and Lime St. in Lakeland. Prior year priority of the Polk TPO.	-	-	-	-	Study/Pre-Design	FY 2020/21	TMA SU (4125301)	\$300
9	Boone Middle Sidewalk Connector	Project includes the design and construction of four segments of sidewalks totaling 3,400' on Hinson Ave, 20th Street, Carol Ave, and Hornet Drive in the vicinity of Boone Middle School in Haines City.	-	-	-	-	Design	FY 2021/22	TMA SU (4125301)/ TAP Funds	\$21
							Construction	FY 2023/24		\$269
10	12th Street Sidewalk Project	Project includes the design and construction of over a mile of sidewalk along 12th Street between Melbourne Ave and Smith Rd.	-	-	-	-	Design	FY 2022/23	TMA SU (4125301)	\$88
							Construction	FY 2024/25		\$975
Total Cost										\$5,067

Polk Transportation Planning Organization (TPO)

Adopted 2019 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2019 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program Funds										
11	SR 659 (Combee Rd)	Complete Street improvements from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Underway	FY 2019/20	-	-	Right-of-way	FY 2021/22	STP/other State funds/TMA SU Funds	\$1,600
12	US 98 Multi-Modal Corridor Improvements from Edgewood Dr. to Main Street	Interim Intersection improvements at Commerce Point and in vicinity of Crystal Lake Dr N and S. Funding currently programmed for ROW could be used to fund the intersection improvements.	Underway	Underway	FY 21/22 22/23	-	Construction	FY 2021/22	STP/other State funds	NA
13	State Road 33 Improvements ¹	2 to 4-lane widening from Old Combee Road to University Blvd	Complete	Underway	-	-	Construction	FY 2020/21	STP/other State funds	\$18,950
		I-4 Interchange reconstruction - University Blvd to Tomkow Rd	Complete	Underway	FY 18/19	-	Construction	FY 2020/21	SIS	\$60,780
14	US 17/92 (Hinson Avenue) Haines City	2 to 4-lane widening from 10th Street to 17th Street in Haines City.	Underway	FY 20/21	-	-	Right-of-way	FY 2022/23	STP/other State funds	\$610
15	US 92 (New Tampa Highway) Lakeland	2 to 4-lane widening from Hillsborough County Line to Wabash Avenue.	Underway	FY 18/19	FY 2023/24	-	Additional ROW/CST	FY 2022/23 - 2023/24	STP/other State funds	\$56,000
16	SR 544 (Lucerne Park Rd) Winter Haven	2 to 4-lane widening from Avenue T to SR 17 in Haines City.	Underway	FY 2023/24	-	-	Right-of-way	NA	NA	NA
17	US 17/92 Lake Alfred	Intersection Improvement for US 17/92 and CR 557 in Downtown Lake Alfred.	FY 2022/23	-	-	-	Design	FY 2024/25	STP/other State funds	\$2,100
Total Cost										\$140,040
Candidate Regional Multi-Use Trail Projects - Tranportation Alternative Funds (TAP), SUNTrail, and Lakeland/Winter Haven TMA SU Funds										
18	Panther Point Trail South	Design and construction of an unpaved multi-use trail between Old Bartow/Eagle Lake Rd and the existing Panther Point Trail on SWFWMD conservation lands near Lake Hancock. Trail will link to over 20 miles of existing paved and unpaved trails in the vicinity.	-	-	-	-	Design	FY 2022/23	TAP/ TMA SU Funds	\$57
							Construction	FY 2024/25		\$380
19	Tenoroc Trail Phase II	PD&E Study for 12 miles of regional multi-use trail that will connect Phase I to the Polk Parkway/Braddock Rd Overpass and the multi-use trail to be built by the Turnpike as part of FPN: 438018-1. The Tenoroc Trail Phase I & II will connect Lakeland's Lake-to-Lake Trail System to Florida's Coast-to-Coast Trail via the Van Fleet State Trail.	-	-	-	-	PD&E Study	FY 2021/22	TAP/SUNTrail /TMA SU Funds	\$2,000
20	Old Dixie Trail	Regional multi-use trail between Auburndale and Haines City. Trail will link the Auburdale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail and Haines City Trail.	Underway	-	-	-	Design	FY 2020/21	TAP/SUNTrail /TMA SU Funds	\$1,250
Total Cost										\$3,687
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds										
21	US 98 Pedestrian Plaza	Improved pedestrian crossing on US 98 at Bryant Stadium.	-	-	-	-	Design/CST	FY 2020/21 - 2024/25	SF/STP/TMA SU funds	\$1,500
22	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	-	-	-	-	Design/CST	FY 2020/21 - 2024/25	SF/STP/TMA SU funds	\$1,000
Total Cost										\$2,500

Polk Transportation Planning Organization (TPO)

Adopted 2019 Priority Transportation Projects

Candidate Polk Rail Study Short Term Rail Improvements - Other State & Federal Rail/Intermodal Program Funding										
23	Lake Mirror Pedestrian Overpass	Candidate project/recommendation from FDOT's Polk Rail Study and priority of the City of Lakeland (Resolution 5386). Important component of planned Lakeland Intermodal Center which has a planning study currently underway. City is requesting funds be re-allocated from FPN: 436653-1 to this project.	-	-	-	-	Re-allocation of Funding for PD&E, PE, ROW & CST	FY 2020/21 - 2024/25	Other State/ Federal Rail - Intermodal Funds	\$8,200

Five Year TIP Fund Summary



Effective Date: 01/15/2020 Florida Department of Transportation Run: 01/29/2020 11.46.53

5 Year TIP - Fund Summary

DISTRICT 1

Fund	Fund Name	<2021	2021	2022	2023	2024	2025	>2025	All Years
-	TOTAL OUTSIDE YEARS	343,522,563	0	0	0	0	0	0	343,522,563
ACBR	ADVANCE CONSTRUCTION (BRT)	150,000	0	11,250	2,564,402	0	0	0	2,725,652
ACCM	ADVANCE CONSTRUCTION (CM)	1,672,422	0	0	0	0	0	0	1,672,422
ACFP	AC FREIGHT PROG (NFP)	0	1,500,000	0	0	70,000	150,000	0	1,720,000
ACID	ADV CONSTRUCTION SAFETY (HSID)	288,694	0	0	0	0	0	0	288,694
ACNP	ADVANCE CONSTRUCTION NHPP	50,881,883	99,430,206	11,266,746	38,312,469	0	2,423,000	42,157,661	244,471,965
ACSA	ADVANCE CONSTRUCTION (SA)	15,000	4,283,333	0	0	0	0	0	4,298,333
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	246,780	964,852	2,868,652	487,723	0	1,018,264	0	5,586,271
ACSU	ADVANCE CONSTRUCTION (SU)	677,239	800,000	0	0	0	0	0	1,477,239
ACTU	ADVANCE CONSTRUCTION TALU	0	1,137	0	0	0	0	0	1,137
BNDS	BOND - STATE	587,107	0	0	0	0	0	0	587,107
BNIR	INTRASTATE R/W & BRIDGE BONDS	2,780,387	1,551,029	0	2,904,205	0	0	0	7,235,621
BRP	STATE BRIDGE REPLACEMENT	75,419	0	0	0	0	0	0	75,419
BRRP	STATE BRIDGE REPAIR & REHAB	0	0	0	60,000	1,760,761	0	0	1,820,761
CIGP	COUNTY INCENTIVE GRANT PROGRAM	0	5,261,375	0	0	0	0	0	5,261,375
CM	CONGESTION MITIGATION - AQ	402,479	0	0	0	0	0	0	402,479
D	UNRESTRICTED STATE PRIMARY	124,926,482	8,384,461	8,828,228	9,140,112	9,192,187	4,335,000	3,744,000	168,550,470
DDR	DISTRICT DEDICATED REVENUE	33,055,725	19,864,256	23,683,680	35,636,216	19,133,603	20,919,882	50,000	152,343,362
DI	ST. - S/W INTER/INTRASTATE HWY	18,775,930	0	0	0	0	0	102,968,682	121,744,612
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,469,609	484,262	509,956	379,765	577,277	471,344	187,950	5,080,163
DIS	STRATEGIC INTERMODAL SYSTEM	5,025,000	1,104,599	675,000	800,000	19,423,076	0	0	27,027,675
DITS	STATEWIDE ITS - STATE 100%.	5,131,599	2,550,940	0	969,512	0	0	0	8,652,051
DPTO	STATE - PTO	14,191,117	9,274,364	977,239	2,923,858	6,762,849	2,558,114	0	36,687,541
DS	STATE PRIMARY HIGHWAYS & PTO	10,942,863	2,876,258	11,525,137	3,373,291	4,293,746	4,431,989	0	37,443,284
DU	STATE PRIMARY/FEDERAL REIMB	5,483,924	917,820	917,820	1,030,245	956,183	1,109,322	0	10,415,314
EM19	GAA EARMARKS FY 2019	15,000,000	0	0	0	0	0	0	15,000,000
FAA	FEDERAL AVIATION ADMIN	11,943,864	14,103,383	4,285,080	486,000	9,022,500	2,250,000	0	42,090,827
FTA	FEDERAL TRANSIT ADMINISTRATION	52,080,166	5,026,631	5,212,984	4,991,068	4,977,004	5,018,177	0	77,306,030
GFSA	GF STPBG ANY AREA	4,848,200	0	0	0	0	0	0	4,848,200
GFSU	GF STPBG >200 (URBAN)	1,000,000	400,000	0	0	0	0	0	1,400,000

GMR	GROWTH MANAGEMENT FOR SIS	1,024,679	0	0	20,591,972	19,861,656	0	16,188,839	57,667,146
HSP	SAFETY (HIWAY SAFETY PROGRAM)	180,911	0	0	0	0	0	0	180,911
LF	LOCAL FUNDS	45,319,729	81,583,260	8,009,087	11,868,524	9,023,385	7,318,846	500,000	163,622,831
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	1,518,291	0	0	0	0	0	0	1,518,291
PKBD	TURNPIKE MASTER BOND FUND	0	0	0	129,720,000	0	96,630,317	0	226,350,317
PKED	2012 SB1998-TURNPIKE FEEDER RD	3,499,518	0	0	0	0	0	0	3,499,518
PKM1	TURNPIKE TOLL MAINTENANCE	2,897,603	2,800,000	3,800,000	4,800,000	300,000	300,000	0	14,897,603
PKYI	TURNPIKE IMPROVEMENT	270,858,360	68,655,136	65,275,401	98,773,080	16,133,427	17,481,724	34,338,477	571,515,605
PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,743,014	865,000	865,000	865,000	865,000	865,000	4,325,000	10,393,014
PKYR	TURNPIKE RENEWAL & REPLACEMENT	17,219,064	0	80,000	7,521,065	0	0	0	24,820,129
PL	METRO PLAN (85% FA; 15% OTHER)	0	696,853	696,853	696,853	696,853	696,853	0	3,484,265
RHH	RAIL HIGHWAY X-INGS - HAZARD	0	395,492	0	0	0	0	0	395,492
SA	STP, ANY AREA	2,275,402	1,694,435	6,246,336	14,464,440	0	2,480,287	0	27,160,900
SIWR	2015 SB2514A-STRATEGIC INT SYS	2,236,528	2,259,187	0	0	0	0	0	4,495,715
SL	STP, AREAS <= 200K	283,892	20,278	20,278	20,278	20,278	20,278	0	385,282
SR2T	SAFE ROUTES - TRANSFER	69,934	59,443	489,763	419,707	97,358	0	0	1,136,205
STED	2012 SB1998-STRATEGIC ECON COR	1,500,000	8,025,000	0	0	0	0	0	9,525,000
SU	STP, URBAN AREAS > 200K	5,350,093	7,635,876	7,036,537	7,034,121	7,033,571	7,026,295	0	41,116,493
TALT	TRANSPORTATION ALTS- ANY AREA	3,616,440	60,637	0	319,599	80,000	0	0	4,076,676
TALU	TRANSPORTATION ALTS- >200K	369,394	572,985	571,816	571,619	571,575	570,983	0	3,228,372
TLWR	2015 SB2514A-TRAIL NETWORK	0	0	0	0	5,259,579	0	0	5,259,579
TRIP	TRANS REGIONAL INCENTIVE PROGM	9,273,818	5,689,355	0	0	0	0	0	14,963,173
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	754,011	0	0	0	0	0	754,011
Grand Total		1,075,411,122	360,545,854	163,852,843	401,725,124	136,111,868	178,075,675	204,460,609	2,520,183,095

Obligated Federally Funded Projects



FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

HIGHWAYS
=====

ITEM NUMBER:197620 4
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	81,112
TOTAL 197620 4	81,112
TOTAL 197620 4	81,112

ITEM NUMBER:201210 3
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532
COUNTY:POLK
PROJECT LENGTH: 4.022MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHEX	1,026,114
NHPP	247,429
TOTAL 201210 3	1,273,543
TOTAL 201210 3	1,273,543

ITEM NUMBER:201214 3
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 559 INTERCHANGE
COUNTY:POLK
PROJECT LENGTH: 1.137MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	-77,032
EB	-421,741
TOTAL 201214 3	-498,773
TOTAL 201214 3	-498,773

ITEM NUMBER:201215 3
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557
COUNTY:POLK
PROJECT LENGTH: 1.111MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	4,720,794
TOTAL 201215 3	4,720,794
TOTAL 201215 3	4,720,794

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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

HIGHWAYS
=====

ITEM NUMBER:201217 8
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD
COUNTY:POLK
PROJECT LENGTH: .004MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

441,389

TOTAL 201217 8

441,389

TOTAL 201217 8

441,389

ITEM NUMBER:410666 3
DISTRICT:01
ROADWAY ID:16280000

PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27
COUNTY:POLK
PROJECT LENGTH: 3.653MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

52,043

TOTAL 410666 3

52,043

TOTAL 410666 3

52,043

ITEM NUMBER:425247 1
DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF
COUNTY:POLK
PROJECT LENGTH: 3.507MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

-16,618

TOTAL 425247 1

-16,618

TOTAL 425247 1

-16,618

ITEM NUMBER:427315 2
DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 FROM EAST OF POLK PARKWAY TO OSCEOLA COUNTY LINE
COUNTY:POLK
PROJECT LENGTH: 16.235MI

SIS
TYPE OF WORK:ITS FREEWAY MANAGEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-19,594

TOTAL 427315 2

-19,594

TOTAL 427315 2

-19,594

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HIGHWAYS
=====

ITEM NUMBER:429107 1
DISTRICT:01
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 FROM DIESEL ROAD TO CR 555
COUNTY:POLK
PROJECT LENGTH: 7.692MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

-19,164

TOTAL 429107 1

-19,164

TOTAL 429107 1

-19,164

ITEM NUMBER:429883 1
DISTRICT:01
ROADWAY ID:16900003

PROJECT DESCRIPTION:LK ALFRED TR AT US 17/92 BRIDGE
COUNTY:POLK
PROJECT LENGTH: .286MI

NON-SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT

-7,532

TOTAL 429883 1

-7,532

TOTAL 429883 1

-7,532

ITEM NUMBER:430185 2
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD
COUNTY:POLK
PROJECT LENGTH: 3.721MI

NON-SIS
TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,622,014

SU

304,231

TOTAL 430185 2

1,926,245

TOTAL 430185 2

1,926,245

ITEM NUMBER:431093 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:LK HOWARD DR TRAIL FROM AVE D NW TO AVE G NW
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN

TALU

20,000

TOTAL 431093 1

20,000

TOTAL 431093 1

20,000

ITEM NUMBER:431094 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:LAKE BEULAH TRAIL FROM W LIME STREET TO W LIME STREET
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND

TALU

25,523

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HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-443
TOTAL 431094 1	25,080
TOTAL 431094 1	25,080

ITEM NUMBER:431353 1	PROJECT DESCRIPTION:WESTGATE-CENTRAL TRAIL FROM ARIANA ST TO OAKHILL STREET	
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000000	PROJECT LENGTH: .903MI	

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND	
SU	39,040
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 431353 1	40,040
TOTAL 431353 1	40,040

ITEM NUMBER:431772 1	PROJECT DESCRIPTION:COW CAMP ROAD BRIDGE NO. 160352 OVER ROSALIE/ZIPPRER CANAL
DISTRICT:01	COUNTY:POLK
ROADWAY ID:16000000	PROJECT LENGTH: .128MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	3,342
TOTAL 431772 1	3,342
TOTAL 431772 1	3,342

ITEM NUMBER:433257 1	PROJECT DESCRIPTION:BELLA VISTA FROM MLK JR AVE TO LAKE PARKER DRIVE
DISTRICT:01	COUNTY:POLK
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALU	-319
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND	
TALU	-3,634
TOTAL 433257 1	-3,953
TOTAL 433257 1	-3,953

ITEM NUMBER:433260 1	PROJECT DESCRIPTION:NEW YORK CYCLE TRACK (LIME STREET) FROM SIKES BLVD TO NEW YORK AVENUE
DISTRICT:01	COUNTY:POLK
ROADWAY ID:	PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND	
SU	471,337
TOTAL 433260 1	471,337
TOTAL 433260 1	471,337

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HIGHWAYS
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ITEM NUMBER:433268 1	PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16060000	PROJECT LENGTH: .946MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		1,026
TOTAL 433268 1		1,026
TOTAL 433268 1		1,026

ITEM NUMBER:433268 2	PROJECT DESCRIPTION:FT FRASER TRAIL EXTENSION FM SR540/WINTER LK RD TO COMBEE RD- LAKELAND	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16060000	PROJECT LENGTH: .946MI	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2019	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		732,774
TOTAL 433268 2		732,774
TOTAL 433268 2		732,774

ITEM NUMBER:433558 1	PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE ROAD TO WABASH AVENUE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16010000	PROJECT LENGTH: 4.131MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		37,150
TOTAL 433558 1		37,150
TOTAL 433558 1		37,150

ITEM NUMBER:433559 1	PROJECT DESCRIPTION:THREE PARKS TRAIL N FROM GLENDALE STREET TO BUCKINGHAM/EDGEWOOD DRIVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,306
TOTAL 433559 1		2,306
TOTAL 433559 1		2,306

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DATE RUN: 10/01/2019
TIME RUN: 10.26.50
MBROBLTP

HIGHWAYS
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ITEM NUMBER:433561 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:PEACE RIVER TRAIL FROM MOUNT PISGAH ROAD TO US 98
COUNTY:POLK
PROJECT LENGTH: 2.597MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-910

TOTAL 433561 1

-910

TOTAL 433561 1

-910

ITEM NUMBER:433658 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:FORT FRASER TRAIL AT BANANA CREEK BRIDGE
COUNTY:POLK
PROJECT LENGTH: .044MI

NON-SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

-3,133

TOTAL 433658 1

-3,133

TOTAL 433658 1

-3,133

ITEM NUMBER:433856 2
DISTRICT:01
ROADWAY ID:16130000

PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD
COUNTY:POLK
PROJECT LENGTH: 5.523MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP

500,000

TOTAL 433856 2

500,000

TOTAL 433856 2

500,000

ITEM NUMBER:434489 1
DISTRICT:01
ROADWAY ID:16000041

PROJECT DESCRIPTION:OLD DIXIE HIGHWAY/ SADDLE CREEK ROAD
COUNTY:POLK
PROJECT LENGTH: .463MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-15,841

TOTAL 434489 1

-15,841

TOTAL 434489 1

-15,841

ITEM NUMBER:434502 1
DISTRICT:01
ROADWAY ID:16000607

PROJECT DESCRIPTION:EWELL ROAD IMPROVEMENTS
COUNTY:POLK
PROJECT LENGTH: 2.234MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-808

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HIGHWAYS
=====

SA	145,383
TOTAL 434502 1	144,575
TOTAL 434502 1	144,575

ITEM NUMBER:434508 1	PROJECT DESCRIPTION:BOMBER ROAD AT SPRUCE ROAD AND GERBER DAIRY ROAD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16000000	PROJECT LENGTH: 1.879MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-4,307
SA	-5,006
TOTAL 434508 1	-9,313
TOTAL 434508 1	-9,313

ITEM NUMBER:434509 1	PROJECT DESCRIPTION:SR 60 AT BAILEY RD	*SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16110000	PROJECT LENGTH: .220MI	LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	24,853
TOTAL 434509 1	24,853
TOTAL 434509 1	24,853

ITEM NUMBER:434886 1	PROJECT DESCRIPTION:US 98 (PEACE RIVER-FT MEADE) AT BRIDGE NO 0064(JOHN SINGLETARY BRIDGE)	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16040000	PROJECT LENGTH: .103MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	72,062
TOTAL 434886 1	72,062
TOTAL 434886 1	72,062

ITEM NUMBER:434886 2	PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR)	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:16040000	PROJECT LENGTH: .510MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	326,196
TOTAL 434886 2	326,196
TOTAL 434886 2	326,196

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ITEM NUMBER:435069 1
DISTRICT:01
ROADWAY ID:16000067

PROJECT DESCRIPTION:CRYSTAL LAKE DR FROM US 98 TO NEW JERSEY RD
COUNTY:POLK
PROJECT LENGTH: .343MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 435069 1	1,000
TOTAL 435069 1	1,000

ITEM NUMBER:435094 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II
COUNTY:POLK
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	34,274
TALU	178,089
TOTAL 435094 1	212,363
TOTAL 435094 1	212,363

ITEM NUMBER:435104 1
DISTRICT:01
ROADWAY ID:16000084

PROJECT DESCRIPTION:ROSE STREET SIDEWALKS AT VARIOUS LOCATIONS
COUNTY:POLK
PROJECT LENGTH: .533MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND	
TALU	-1,911
TOTAL 435104 1	-1,911
TOTAL 435104 1	-1,911

ITEM NUMBER:435107 1
DISTRICT:01
ROADWAY ID:16501000

PROJECT DESCRIPTION:BRUNNELL PARKWAY FROM MEMORIAL BLVD TO TENTH STREET
COUNTY:POLK
PROJECT LENGTH: .556MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND	
SU	145,786
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 435107 1	146,786
TOTAL 435107 1	146,786

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ITEM NUMBER:435108 1
DISTRICT:01
ROADWAY ID:16010000

PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD
COUNTY:POLK
PROJECT LENGTH: 1.558MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	892,362
TALU	292,549
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	50,000
TOTAL 435108 1	1,234,911
TOTAL 435108 1	1,234,911

ITEM NUMBER:435391 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY
COUNTY:POLK
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	200,000
TOTAL 435391 1	200,000
TOTAL 435391 1	200,000

ITEM NUMBER:435606 1
DISTRICT:01
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD
COUNTY:POLK
PROJECT LENGTH: 5.298MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	155,815
TOTAL 435606 1	155,815
TOTAL 435606 1	155,815

ITEM NUMBER:436569 1
DISTRICT:01
ROADWAY ID:16100000

PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD
COUNTY:POLK
PROJECT LENGTH: 3.971MI

NON-SIS
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-21
NHRE	-350,158
SA	187,380
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	35,471
TOTAL 436569 1	-127,328
TOTAL 436569 1	-127,328

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ITEM NUMBER:436601 1
DISTRICT:01
ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 FROM SR 60 TO N OF VIRGINIA ST
COUNTY:POLK
PROJECT LENGTH: .822MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,058
TOTAL 436601 1	5,058
TOTAL 436601 1	5,058

ITEM NUMBER:438009 1
DISTRICT:01
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD
COUNTY:POLK
PROJECT LENGTH: 2.075MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	924,180
NHRE	151,306
SU	484,068
TOTAL 438009 1	1,559,554
TOTAL 438009 1	1,559,554

ITEM NUMBER:438014 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO N OF RITCHIE BROS ENT
COUNTY:POLK
PROJECT LENGTH: 1.566MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND CODE	2019
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	2,294,792
TOTAL 438014 1	2,294,792
TOTAL 438014 1	2,294,792

ITEM NUMBER:438265 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549(1ST STREET) N
COUNTY:POLK
PROJECT LENGTH: .330MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	1,000
TOTAL 438265 1	1,000
TOTAL 438265 1	1,000

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ITEM NUMBER:438269 1	PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16840000	PROJECT LENGTH: .389MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	407,478	
TOTAL 438269 1	407,478	
TOTAL 438269 1	407,478	

ITEM NUMBER:439437 1	PROJECT DESCRIPTION:SR 60 FROM TIGER LAKE RD TO CR 630	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16130000	PROJECT LENGTH: 5.992MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHRE	3,122,616	
TOTAL 439437 1	3,122,616	
TOTAL 439437 1	3,122,616	

ITEM NUMBER:439660 1	PROJECT DESCRIPTION:5TH AVE S FROM RAINBOW BLVD TO ATLANTIC AVE RR CROSSING # 627534-C	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	-4,078	
TOTAL 439660 1	-4,078	
TOTAL 439660 1	-4,078	

ITEM NUMBER:440121 1	PROJECT DESCRIPTION:BARTOW RD (SR548) INTERSECTION LIGHTING RETROFIT	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16310000	PROJECT LENGTH: .037MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-7,661	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-21,919	
TOTAL 440121 1	-29,580	
TOTAL 440121 1	-29,580	

ITEM NUMBER:440125 1	PROJECT DESCRIPTION:RECKER HWY SW (SR655) INTERSECTION LIGHTING RETROFIT	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16120000	PROJECT LENGTH: 1.216MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP	-6,072	

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -38,496
TOTAL 440125 1 -44,568
TOTAL 440125 1 -44,568

ITEM NUMBER:440135 1 PROJECT DESCRIPTION:WINTERLAKE RD (SR 540) INTERSECTION LIGHTING RETROFIT
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16118000 PROJECT LENGTH: .038MI

NON-SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -8,637

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -42,045
TOTAL 440135 1 -50,682
TOTAL 440135 1 -50,682

ITEM NUMBER:440138 1 PROJECT DESCRIPTION:SR 60 W CANEL STREET / INTERSECTION LIGHTING RETROFIT
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16110000 PROJECT LENGTH: 7.586MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP -6,409

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 303
TOTAL 440138 1 -6,106
TOTAL 440138 1 -6,106

ITEM NUMBER:440272 1 PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 45,000
TOTAL 440272 1 45,000
TOTAL 440272 1 45,000

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16140000 PROJECT LENGTH: 7.966MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 367,373
SU 62,369
TOTAL 440273 1 429,742
TOTAL 440273 1 429,742

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ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION SU	180,000
TOTAL 440275 1	181,000
TOTAL 440275 1	181,000

ITEM NUMBER:440339 1 PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16030000 PROJECT LENGTH: 1.425MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	366,991
TOTAL 440339 1	366,991
TOTAL 440339 1	366,991

ITEM NUMBER:440347 1 PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16090000 PROJECT LENGTH: 1.080MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	46,387
TOTAL 440347 1	46,387
TOTAL 440347 1	46,387

ITEM NUMBER:440349 1 PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16293000 PROJECT LENGTH: 1.037MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	2019
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU TALU	583,566
TOTAL 440349 1	138,345
TOTAL 440349 1	721,911
	721,911

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ITEM NUMBER:440356 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU

214,746

TOTAL 440356 1

214,746

TOTAL 440356 1

214,746

ITEM NUMBER:440672 1
DISTRICT:01
ROADWAY ID:16020000

PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET)
COUNTY:POLK
PROJECT LENGTH: .272MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

279

TOTAL 440672 1

279

TOTAL 440672 1

279

ITEM NUMBER:440673 1
DISTRICT:01
ROADWAY ID:16160000

PROJECT DESCRIPTION:SR 559 AT CR 557A/CAMP GILEAD DRIVE
COUNTY:POLK
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND
CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

5,577

TOTAL 440673 1

5,577

TOTAL 440673 1

5,577

ITEM NUMBER:440684 1
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM VICTORIA BOULEVARD TO N FLORIDA AVENUE
COUNTY:POLK
PROJECT LENGTH: .504MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

8,877

TOTAL 440684 1

8,877

TOTAL 440684 1

8,877

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ITEM NUMBER:440735 1	PROJECT DESCRIPTION:SR 540/OLD 9FT RD FROM EAGLE LAKE RD TO SR 17	XING #853371R	*NON-SIS*
DISTRICT:01	COUNTY:POLK		
ROADWAY ID:16119000	PROJECT LENGTH: .101MI		
		TYPE OF WORK:RAIL SAFETY PROJECT	
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE		2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		-58	
TOTAL 440735 1		-58	
TOTAL 440735 1		-58	

ITEM NUMBER:440739 1	PROJECT DESCRIPTION:SPIRIT LAKE RD FROM US 17 SB TO OLD BARTOW/EAGLE LK	XING# 623052N	*NON-SIS*
DISTRICT:01	COUNTY:POLK		
ROADWAY ID:16000243	PROJECT LENGTH: .701MI		
		TYPE OF WORK:RAIL SAFETY PROJECT	
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE		2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		-25,685	
TOTAL 440739 1		-25,685	
TOTAL 440739 1		-25,685	

ITEM NUMBER:440740 1	PROJECT DESCRIPTION:US 17 / SR 555 FROM GATE RD TO SPIRIT LAKE RD	XING# 623053	*NON-SIS*
DISTRICT:01	COUNTY:POLK		
ROADWAY ID:16030000	PROJECT LENGTH: .291MI		
		TYPE OF WORK:RAIL SAFETY PROJECT	
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND CODE		2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT			
RHH		-612	
TOTAL 440740 1		-612	
TOTAL 440740 1		-612	

ITEM NUMBER:441481 1	PROJECT DESCRIPTION:CRYSTAL LAKE ELEMENTARY		*NON-SIS*
DISTRICT:01	COUNTY:POLK		
ROADWAY ID:	PROJECT LENGTH: .000		
		TYPE OF WORK:SIDEWALK	
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2T		1,000	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION			
SR2T		68,912	
TOTAL 441481 1		69,912	
TOTAL 441481 1		69,912	

ITEM NUMBER:441679 1	PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD		*NON-SIS*
DISTRICT:01	COUNTY:POLK		
ROADWAY ID:16000069	PROJECT LENGTH: .284MI		
		TYPE OF WORK:SIDEWALK	
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE		2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND			
SU			

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 1,000
TOTAL 441679 1 46,000
TOTAL 441679 1 46,000

ITEM NUMBER:441847 1 PROJECT DESCRIPTION:WABASH AVE FROM ARIANA ST TO HICKORY ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000000 PROJECT LENGTH: 1.300MI

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION
SU 330,000
TOTAL 441847 1 330,000
TOTAL 441847 1 330,000

ITEM NUMBER:441894 1 PROJECT DESCRIPTION:SEMINOLE AVE FROM N 1ST ST TO US17 TO SCENIC HWY
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000000 PROJECT LENGTH: .001MI

#625476-C *NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH 71,977
TOTAL 441894 1 71,977
TOTAL 441894 1 71,977

ITEM NUMBER:441895 1 PROJECT DESCRIPTION:9TH ST FROM WHISPERING RIDGE DR TO BELLEVIEW AV
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16900104 PROJECT LENGTH: .412MI

#627526K *NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH 86,161
TOTAL 441895 1 86,161
TOTAL 441895 1 86,161

ITEM NUMBER:441905 1 PROJECT DESCRIPTION:1ST ST FROM SEABOARD AVE TO SEMINOLE AVE - #625437L
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000218 PROJECT LENGTH: .129MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

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CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH 74,628
TOTAL 441905 1 74,628
TOTAL 441905 1 74,628

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

HIGHWAYS
=====

ITEM NUMBER:441907 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:W LAKE AVE FROM S 3RD ST TO S 4TH ST - #623048Y
COUNTY:POLK
PROJECT LENGTH: .001MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

96,176

TOTAL 441907 1

96,176

TOTAL 441907 1

96,176

ITEM NUMBER:441910 1
DISTRICT:01
ROADWAY ID:16000317

PROJECT DESCRIPTION:PARK AVE FROM US 17/SCENIC HWY TO CYPRESS GARDENS LN - #625479
COUNTY:POLK
PROJECT LENGTH: .039MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

89,460

TOTAL 441910 1

89,460

TOTAL 441910 1

89,460

ITEM NUMBER:441914 1
DISTRICT:01
ROADWAY ID:16000215

PROJECT DESCRIPTION:DR. MLK BLVD FROM MOBLEY ST TO SEABOARD AVE - #625413V
COUNTY:POLK
PROJECT LENGTH: .084MI

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

119,334

TOTAL 441914 1

119,334

TOTAL 441914 1

119,334

ITEM NUMBER:441930 1
DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:CENTRAL AVENUE FROM S 3RD ST TO S 4TH ST
COUNTY:POLK
PROJECT LENGTH: .001MI

#623047-S *NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

96,176

TOTAL 441930 1

96,176

TOTAL 441930 1

96,176

FLORIDA DEPARTMENT OF TRANSPORTATION
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=====

HIGHWAYS
=====

ITEM NUMBER:441931 1
DISTRICT:01
ROADWAY ID:16000038

PROJECT DESCRIPTION:EAGLE AVE FROM N 3RD ST TO N 4TH ST
COUNTY:POLK
PROJECT LENGTH: .045MI

#623046-K *NON-SIS*
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2019

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH

118,736

TOTAL 441931 1

118,736

TOTAL 441931 1

118,736

ITEM NUMBER:442115 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT FLORENCE VILLA GROVE RD
COUNTY:POLK
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,000

TOTAL 442115 1

1,000

TOTAL 442115 1

1,000

ITEM NUMBER:442116 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT POLO PARK
COUNTY:POLK
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,000

TOTAL 442116 1

1,000

TOTAL 442116 1

1,000

ITEM NUMBER:442117 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT SANDMINE ROAD
COUNTY:POLK
PROJECT LENGTH: .500MI

SIS
TYPE OF WORK:LIGHTING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND
CODE

2019

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,000

TOTAL 442117 1

1,000

TOTAL 442117 1

1,000

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HIGHWAYS
=====

ITEM NUMBER:442333 1	PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16050000	PROJECT LENGTH: .500MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	197,893	
TOTAL 442333 1	197,893	
TOTAL 442333 1	197,893	

ITEM NUMBER:442351 1	PROJECT DESCRIPTION:FINDLEY AVE FROM N 3RD ST TO N 4TH ST - 621548-P	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000000	PROJECT LENGTH: .001MI	TYPE OF WORK:RAIL SAFETY PROJECT
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
RHH	75,203	
TOTAL 442351 1	75,203	
TOTAL 442351 1	75,203	

ITEM NUMBER:442401 1	PROJECT DESCRIPTION:BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33)	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	137,440	
TALT	150,000	
TALU	38,436	
TOTAL 442401 1	325,876	
TOTAL 442401 1	325,876	

ITEM NUMBER:444779 1	PROJECT DESCRIPTION:SR37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16250000	PROJECT LENGTH: 2.000MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	700,000	
TOTAL 444779 1	700,000	
TOTAL 444779 1	700,000	
TOTAL DIST: 01	23,872,843	
TOTAL HIGHWAYS	23,872,843	

ITEM NUMBER:420507 1

DISTRICT:01

ROADWAY ID:16470000

PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN POLK COUNTY

COUNTY:POLK

PROJECT LENGTH:121.900MI

SIS

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED:20/ 0/ 0

FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ER17	180,199
TOTAL 420507 1	180,199
TOTAL 420507 1	180,199
TOTAL DIST: 01	180,199
TOTAL TURNPIKE	180,199

ITEM NUMBER:439313 1	PROJECT DESCRIPTION:POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
PL	-516,033	
TOTAL 439313 1	-516,033	
TOTAL 439313 1	-516,033	

ITEM NUMBER:439313 2	PROJECT DESCRIPTION:POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP	*NON-SIS*
DISTRICT:01	COUNTY:POLK	TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID:	PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND		
CODE	2019	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION		
PL	1,191,023	
TOTAL 439313 2	1,191,023	
TOTAL 439313 2	1,191,023	
TOTAL DIST: 01	674,990	
TOTAL PLANNING	674,990	

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 10/01/2019

TIME RUN: 10.26.50

MBROBLTP

TRANSIT
=====

ITEM NUMBER:440279 1 PROJECT DESCRIPTION:BUS STOP IMPROVEMENTS AT VARIOUS LOCATIONS (HAINES CITY)
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

231,037

TOTAL 440279 1

231,037

TOTAL 440279 1

231,037

ITEM NUMBER:442470 1 PROJECT DESCRIPTION:TRANSIT PAD AND/OR SHELTER - LAMTD
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2019

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

137,000

TOTAL 442470 1

137,000

TOTAL 442470 1

137,000

TOTAL DIST: 01

368,037

TOTAL TRANSIT

368,037

DATE RUN: 10/01/2019
TIME RUN: 10.26.50
MBROBLTP

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                                *NON-SIS*
TYPE OF WORK:PUBLIC INFORMATION/EDUCATION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	2019
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SU	200,000
TOTAL 443864 1	200,000
TOTAL 443864 1	200,000
TOTAL DIST: 01	200,000
TOTAL MISCELLANEOUS	200,000
GRAND TOTAL	25,296,069

Transportation Disadvantaged Element



TRANSPORTATION DISADVANTAGED PROGRAM ELEMENT

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41-2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd.

A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

FY 2020-21 allocation for the Trip and Equipment Grant

Total Project Cost (100%)	\$1,483,226.67
Local Match (10%)	\$148,322.67
Commission Share (90%) – Grant Amt	\$1,334,904.00

FY 2020-21 allocation for the Transportation Disadvantaged Planning Grant

Total Project Cost	\$33,327.00
Commission Share (100%)	\$33,327.00



Listing of State and Local Transportation Projects



Effective Date: 01/15/2020 Florida Department of Transportation Run: 01/29/2020 11.35.43

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk DISTRICT 1

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
HIGHWAYS								
Item Number: 197562 4 Project Description: SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.974								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	4,742,486	0	0	0	0	0	0	4,742,486
DIH -STATE IN-HOUSE PRODUCT SUPPORT	97,261	0	0	0	0	0	0	97,261
DS -STATE PRIMARY HIGHWAYS & PTO	1,306,342	0	0	0	0	0	0	1,306,342
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	599,822	4,340,312	950,257	0	0	5,890,391
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	90,000	0	0	0	0	90,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	593,873	0	2,521,992	0	0	3,115,865
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	0	0	0	0	0	0	30,000
LF -LOCAL FUNDS	0	200,000	0	0	0	0	0	200,000
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	778	0	0	0	0	0	0	778
Item 197562 4 Totals:	6,176,867	200,000	1,283,695	4,340,312	3,472,249	0	0	15,473,123
Project Total:	15,283,974	200,000	1,283,695	4,340,312	3,472,249	0	0	24,580,230

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 197620 4 Project Description: CITY OF LAKE LAND LEASE OF FIBER OPTIC NETWORK *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: .000								
Extra Description: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE								
OPERATIONS / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	283,892	20,278	20,278	20,278	20,278	20,278	0	385,282
Item 197620 4 Totals:	283,892	20,278	20,278	20,278	20,278	20,278	0	385,282
Project Total:	9,894,986	20,278	20,278	20,278	20,278	20,278	0	9,996,376

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 201217 8 Project Description: I-4 (SR 400) AT CSX RAILROAD *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: BRIDGE REPLACEMENT Project Length: .004								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	736,484	0	0	0	0	0	0	736,484
DS -STATE PRIMARY HIGHWAYS & PTO	11,272	0	0	0	0	0	0	11,272
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	1,518,291	0	0	0	0	0	0	1,518,291
PKYI -TURNPIKE IMPROVEMENT	596	0	0	0	0	0	0	596
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	500,000	0	0	0	0	0	500,000
BRP -STATE BRIDGE REPLACEMENT	75,419	0	0	0	0	0	0	75,419
DS -STATE PRIMARY HIGHWAYS & PTO	51,378	0	0	0	0	0	0	51,378
SIWR -2015 SB2514A-STRATEGIC INT SYS	2,000,000	0	0	0	0	0	0	2,000,000
STED -2012 SB1998-STRATEGIC ECON COR	1,500,000	3,000,000	0	0	0	0	0	4,500,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	27,034,210	0	0	0	0	0	27,034,210
DS -STATE PRIMARY HIGHWAYS & PTO	4,126	0	0	0	0	0	0	4,126
STED -2012 SB1998-STRATEGIC ECON COR	0	25,000	0	0	0	0	0	25,000
ENVIRONMENTAL / MANAGED BY FDOT								
SIWR -2015 SB2514A-STRATEGIC INT SYS	0	50,000	0	0	0	0	0	50,000
Item 201217 8 Totals:	5,897,566	30,609,210	0	0	0	0	0	36,506,776
Project Total:	89,767,908	30,609,210	0	0	0	0	0	120,377,118

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
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Item Number: 410666 4 Project Description: SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD *NON-SIS* LRTP 4-9									
District: 01 County: POLK Type of Work: LANDSCAPING Project Length: 2.476									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DS -STATE PRIMARY HIGHWAYS & PTO	367	0	0	0	0	0	0	0	367
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	232,592	0	0	0	0	0	0	232,592
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	32,829	0	0	0	0	0	0	32,829
DS -STATE PRIMARY HIGHWAYS & PTO	3,131	0	0	0	0	0	0	0	3,131
Item 410666 4 Totals:	3,498	265,421	0	0	0	0	0	0	268,919

Item Number: 410666 5 Project Description: SR 542 FROM 1ST ST TO BUCKEYE LOOP RD *NON-SIS* LRTP 4-9									
District: 01 County: POLK Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: 2.305									
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	50,000	0	0	0	0	0	0	50,000
Item 410666 5 Totals:	0	50,000	0	0	0	0	0	0	50,000
Project Total:	121,020,201	315,421	0	0	0	0	0	0	121,335,622

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412530 1 Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	986,767	593,567	1,058,001	3,171	5,463	1,917,450	0	4,564,419
TALU -TRANSPORTATION ALTS- >200K	0	19,768	2,110	2,121	2,124	323,222	0	349,345
Item 412530 1 Totals:	986,767	613,335	1,060,111	5,292	7,587	2,240,672	0	4,913,764

Item Number: 412530 2 Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	545,078	11,924	518,507	2,170,411	1,939,699	0	5,185,619
TALU -TRANSPORTATION ALTS- >200K	2,332	1,566	1,618	1,626	131,363	36,019	0	174,524
Item 412530 2 Totals:	2,332	546,644	13,542	520,133	2,301,774	1,975,718	0	5,360,143
Project Total:	989,099	1,159,979	1,073,653	525,425	2,309,361	4,216,390	0	10,273,907

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 412675 1 Project Description: POLK COUNTY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC SIGNALS Project Length: 12.175								
OPERATIONS / MANAGED BY POLK COUNTY								
DDR -DISTRICT DEDICATED REVENUE	2,401,957	372,668	936,121	0	998,597	1,025,555	0	5,734,898
DITS -STATEWIDE ITS - STATE 100%.	2,365,515	531,184	0	969,512	0	0	0	3,866,211
Item 412675 1 Totals:	4,767,472	903,852	936,121	969,512	998,597	1,025,555	0	9,601,109
Project Total:	4,767,472	903,852	936,121	969,512	998,597	1,025,555	0	9,601,109

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413647 1 Project Description: DUNDEE TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC SIGNALS Project Length: 1.065								
OPERATIONS / MANAGED BY TOWN OF DUNDEE								
DDR -DISTRICT DEDICATED REVENUE	104,477	29,949	36,000	42,388	43,659	44,969	0	301,442
Item 413647 1 Totals:	104,477	29,949	36,000	42,388	43,659	44,969	0	301,442
Project Total:	104,477	29,949	36,000	42,388	43,659	44,969	0	301,442

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413651 1 Project Description: HAINES CITY TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC SIGNALS Project Length: 1.270								
OPERATIONS / MANAGED BY CITY OF HAINES CITY								
DDR -DISTRICT DEDICATED REVENUE	410,982	82,440	90,066	98,076	101,018	104,049	0	886,631
Item 413651 1 Totals:	410,982	82,440	90,066	98,076	101,018	104,049	0	886,631
Project Total:	410,982	82,440	90,066	98,076	101,018	104,049	0	886,631

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413653 1 Project Description: LAKE WALES TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC SIGNALS Project Length: 1.017								
OPERATIONS / MANAGED BY CITY OF LAKE WALES								
DDR -DISTRICT DEDICATED REVENUE	357,798	71,988	79,301	86,988	89,597	92,285	0	777,957

Item 413653 1 Totals:	357,798	71,988	79,301	86,988	89,597	92,285	0	777,957
Project Total:	357,798	71,988	79,301	86,988	89,597	92,285	0	777,957

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413654 1 Project Description: LAKELAND TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC SIGNALS Project Length: 4.770								
OPERATIONS / MANAGED BY CITY OF LAKELAND								
DDR -DISTRICT DEDICATED REVENUE	1,999,812	0	632,429	656,709	676,411	696,703	0	4,662,064
DITS -STATEWIDE ITS - STATE 100%.	2,591,084	609,006	0	0	0	0	0	3,200,090
Item 413654 1 Totals:	4,590,896	609,006	632,429	656,709	676,411	696,703	0	7,862,154
Project Total:	4,590,896	609,006	632,429	656,709	676,411	696,703	0	7,862,154

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413656 1 Project Description: WINTER HAVEN TRAFFIC SIGNALS REIMBURSEMENT *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC SIGNALS Project Length: 2.880								
OPERATIONS / MANAGED BY CITY OF WINTER HAVEN								
DDR -DISTRICT DEDICATED REVENUE	1,157,048	172,574	182,905	193,699	199,510	205,496	0	2,111,232
Item 413656 1 Totals:	1,157,048	172,574	182,905	193,699	199,510	205,496	0	2,111,232
Project Total:	1,157,048	172,574	182,905	193,699	199,510	205,496	0	2,111,232

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 419243 2 Project Description: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.612								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	6,703,441	0	0	0	0	0	0	6,703,441
DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,488	0	0	0	0	0	0	43,488
DS -STATE PRIMARY HIGHWAYS & PTO	33,614	0	0	0	0	0	0	33,614
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	982,106	3,169,369	0	0	0	0	4,151,475
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	550,000	0	0	0	0	0	550,000
ACNP -ADVANCE CONSTRUCTION NHPP	0	3,000,000	0	0	0	400,000	0	3,400,000
DI -ST. - S/W INTER/INTRASTATE HWY	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	40,000	0	0	0	0	0	0	40,000
LF -LOCAL FUNDS	0	300,000	0	0	0	0	0	300,000
ENVIRONMENTAL / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	350,000	0	0	50,000	100,000	0	500,000
Item 419243 2 Totals:	6,830,543	5,182,106	3,169,369	0	50,000	500,000	0	15,732,018

Item Number: 419243 3 Project Description: SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.920								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	4,842,633	0	0	0	0	0	0	4,842,633
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,007	0	0	0	0	0	0	52,007
DS -STATE PRIMARY HIGHWAYS & PTO	41,713	0	0	0	0	0	0	41,713
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	678,808	3,272,532	0	0	0	0	3,951,340
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	500,000	2,500,000	0	0	0	0	0	3,000,000
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	17,000,000	17,000,000
LF -LOCAL FUNDS	100,000	0	0	0	0	0	0	100,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	42,157,661	42,157,661
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	0	0	16,188,839	16,188,839
ENVIRONMENTAL / MANAGED BY FDOT								
ACFP -AC FREIGHT PROG (NFP)	0	600,000	0	0	20,000	50,000	0	670,000
Item 419243 3 Totals:	5,536,353	3,778,808	3,272,532	0	20,000	50,000	75,346,500	88,004,193

Item Number: 419243 4 Project Description: SR 25 (US 27) AT SR 60 *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: .909								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	7,219,715	0	0	0	0	0	0	7,219,715
DIH -STATE IN-HOUSE PRODUCT SUPPORT	167,555	0	0	0	0	0	0	167,555

DS -STATE PRIMARY HIGHWAYS & PTO	166,831	0	0	0	0	0	0	166,831
RIGHT OF WAY / MANAGED BY FDOT								
BNDS -BOND - STATE	587,107	0	0	0	0	0	0	587,107
BNIR -INTRASTATE R/W & BRIDGE BONDS	2,780,387	1,551,029	0	0	0	0	0	4,331,416
DDR -DISTRICT DEDICATED REVENUE	3,788,760	0	0	0	0	0	0	3,788,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	298,202	0	0	0	0	0	0	298,202
DS -STATE PRIMARY HIGHWAYS & PTO	8,887	0	0	0	0	0	0	8,887
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	564,700	0	0	0	0	0	0	564,700
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	49,045,122	0	0	0	0	0	0	49,045,122
DDR -DISTRICT DEDICATED REVENUE	269,667	0	0	0	0	0	0	269,667
DS -STATE PRIMARY HIGHWAYS & PTO	7,723	0	0	0	0	0	0	7,723
GFSA -GF STPBG ANY AREA	4,848,200	0	0	0	0	0	0	4,848,200
SA -STP, ANY AREA	561,792	0	0	0	0	0	0	561,792
SU -STP, URBAN AREAS > 200K	1,000,000	0	0	0	0	0	0	1,000,000
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	338,472	0	0	0	0	0	0	338,472
SIWR -2015 SB2514A-STRATEGIC INT SYS	236,528	0	0	0	0	0	0	236,528
Item 419243 4 Totals:	71,889,648	1,551,029	0	0	0	0	0	73,440,677
Project Total:	87,774,828	10,511,943	6,441,901	0	70,000	550,000	75,346,500	180,695,172

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 425247 1 Project Description: SR 17 FROM SOUTH OF MARTIN ROAD TO S OF MTN LAKE CUTOFF *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 3.507								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	392,498	0	0	0	0	0	0	392,498
DS -STATE PRIMARY HIGHWAYS & PTO	229,382	0	0	0	0	0	0	229,382
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	8,741	0	58,825	0	0	0	0	67,566
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,721	0	10,609	0	0	0	0	15,330
DS -STATE PRIMARY HIGHWAYS & PTO	18,287	0	0	0	0	0	0	18,287
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	239,015	0	0	0	0	0	0	239,015
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	47,981	0	0	0	0	0	0	47,981
DIH -STATE IN-HOUSE PRODUCT SUPPORT	748	0	0	0	0	0	0	748
DS -STATE PRIMARY HIGHWAYS & PTO	94,503	0	0	0	0	0	0	94,503
TALT -TRANSPORTATION ALTS- ANY AREA	3,466,440	0	0	0	0	0	0	3,466,440
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	2,912	0	0	0	0	0	0	2,912
Item 425247 1 Totals:	4,505,228	0	69,434	0	0	0	0	4,574,662
Project Total:	4,505,228	0	69,434	0	0	0	0	4,574,662

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 430185 3 Project Description: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: 1.939								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	67,181	0	0	0	0	0	0	67,181
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	23,000	3,905,876	0	0	0	0	0	3,928,876
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	0	0	2,904,205	0	0	0	2,904,205
DI -ST. - S/W INTER/INTRASTATE HWY	141	0	0	0	0	0	0	141
DIH -STATE IN-HOUSE PRODUCT SUPPORT	19,263	70,737	0	0	0	0	0	90,000
DIS -STRATEGIC INTERMODAL SYSTEM	0	373,472	0	0	0	0	0	373,472
DS -STATE PRIMARY HIGHWAYS & PTO	6,220	0	0	0	0	0	0	6,220
RAILROAD & UTILITIES / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	1,550,000	0	0	0	0	0	1,550,000
DDR -DISTRICT DEDICATED REVENUE	0	200,000	0	0	0	0	0	200,000
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	1,500,000	1,500,000
LF -LOCAL FUNDS	0	0	0	0	0	0	500,000	500,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	0	50,000	50,000

DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	84,468,682	84,468,682
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	187,950	187,950
DS -STATE PRIMARY HIGHWAYS & PTO	1,414	0	0	0	0	0	0	1,414
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	50,000	0	50,000
GFSU -GF STPBG >200 (URBAN)	1,000,000	400,000	0	0	0	0	0	1,400,000
Item 430185 3 Totals:	1,117,219	6,500,085	0	2,904,205	0	50,000	86,706,632	97,278,141

Item Number: 430185 4 Project Description: SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.528								
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	254,616	0	0	0	0	0	254,616
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	24,000	0	0	0	0	0	24,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	370,000	0	0	0	0	370,000
Item 430185 4 Totals:	0	278,616	370,000	0	0	0	0	648,616

Item Number: 430185 5 Project Description: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: .650								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	21,560	0	0	0	0	0	0	21,560
DS -STATE PRIMARY HIGHWAYS & PTO	9,555	0	0	0	0	0	0	9,555
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,000,000	5,000,000	0	0	0	0	0	6,000,000
DIS -STRATEGIC INTERMODAL SYSTEM	5,000,000	0	0	0	0	0	0	5,000,000
STED -2012 SB1998-STRATEGIC ECON COR	0	5,000,000	0	0	0	0	0	5,000,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,130	0	0	0	0	0	0	5,130
Item 430185 5 Totals:	6,036,245	10,000,000	0	0	0	0	0	16,036,245
Project Total:	18,464,129	16,778,701	370,000	2,904,205	0	50,000	86,706,632	125,273,667

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 431351 2 Project Description: SR 600 (US 17/92) HINSON AVE FROM SR 17 (10TH STREET) TO 17TH STREET *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: .310								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	25,000	0	0	0	0	25,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	1,350,000	0	0	0	0	1,350,000
Item 431351 2 Totals:	0	0	1,375,000	0	0	0	0	1,375,000
Project Total:	1,007,886	0	1,375,000	0	0	0	0	2,382,886

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 431376 1 Project Description: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 8.921								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	111,330	0	0	0	0	0	0	111,330
DS -STATE PRIMARY HIGHWAYS & PTO	2,794	0	0	0	0	0	0	2,794
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	36,547,853	0	0	0	0	0	36,547,853
DDR -DISTRICT DEDICATED REVENUE	0	707,955	0	0	0	0	0	707,955
DS -STATE PRIMARY HIGHWAYS & PTO	707	0	0	0	0	0	0	707
SA -STP, ANY AREA	0	705,272	0	0	0	0	0	705,272
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	100,000	0	0	0	0	0	130,000
Item 431376 1 Totals:	144,831	38,061,080	0	0	0	0	0	38,205,911
Project Total:	144,831	38,061,080	0	0	0	0	0	38,205,911

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 433558 2 Project Description: SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.131								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,056,853	0	0	0	0	0	0	2,056,853

DIH -STATE IN-HOUSE PRODUCT SUPPORT	80,514	0	0	0	0	0	0	80,514
DS -STATE PRIMARY HIGHWAYS & PTO	4,380,100	0	0	0	0	0	0	4,380,100
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	2,253,607	7,334,093	9,703,912	0	19,291,612
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	131,400	350,400	394,200	0	876,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	319,254	0	0	319,254
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	78,000	0	0	0	0	0	0	78,000
LF -LOCAL FUNDS	85,000	0	0	0	0	0	0	85,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	40,000	0	0	40,000
Item 433558 2 Totals:	6,680,467	0	0	2,385,007	8,043,747	10,098,112	0	27,207,333
Project Total:	8,221,614	0	0	2,385,007	8,043,747	10,098,112	0	28,748,480

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 433657 1 Project Description: US 27 (SR 25) AT SR 60 INTERCHANGE *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: LANDSCAPING Project Length: .105								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,010	0	0	0	0	0	0	20,010
DS -STATE PRIMARY HIGHWAYS & PTO	250,000	0	0	0	0	0	0	250,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	355,594	0	0	0	0	355,594
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,530	0	0	0	0	10,530
Item 433657 1 Totals:	270,010	0	366,124	0	0	0	0	636,134
Project Total:	270,010	0	366,124	0	0	0	0	636,134

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 434886 2 Project Description: SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: BRIDGE REPLACEMENT Project Length: .510								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACCM -ADVANCE CONSTRUCTION (CM)	1,672,422	0	0	0	0	0	0	1,672,422
CM -CONGESTION MITIGATION - AQ	402,479	0	0	0	0	0	0	402,479
DS -STATE PRIMARY HIGHWAYS & PTO	105	0	0	0	0	0	0	105
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	176,110	0	0	0	0	0	176,110
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	48,000	0	0	0	0	0	48,000
Item 434886 2 Totals:	2,075,006	224,110	0	0	0	0	0	2,299,116
Project Total:	3,252,059	224,110	0	0	0	0	0	3,476,169

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435094 1 Project Description: DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .001								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	34,274	0	0	0	0	0	0	34,274
TALU -TRANSPORTATION ALTS- >200K	190,234	0	0	0	0	0	0	190,234
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	670,864	0	0	0	0	670,864
TALU -TRANSPORTATION ALTS- >200K	0	0	246,505	0	0	0	0	246,505
ENVIRONMENTAL / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	100,000	0	0	0	0	100,000
TALU -TRANSPORTATION ALTS- >200K	0	25,000	0	0	0	0	0	25,000
Item 435094 1 Totals:	224,508	25,000	1,017,369	0	0	0	0	1,266,877
Project Total:	224,508	25,000	1,017,369	0	0	0	0	1,266,877

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435109 1 Project Description: LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .001								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								
LF -LOCAL FUNDS	155,000	0	0	0	0	0	0	155,000
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
SU -STP, URBAN AREAS > 200K	0	0	188,122	0	0	0	0	188,122

TALU -TRANSPORTATION ALTS- >200K	0	0	240,403	0	0	0	0	240,403
Item 435109 1 Totals:	155,000	0	428,525	0	0	0	0	583,525
Project Total:	155,000	0	428,525	0	0	0	0	583,525

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436560 2 Project Description: US 92 FROM RECKER HWY TO KELLY LANE *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .220								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,034,666	0	0	0	1,034,666
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	5,405	0	0	0	5,405
Item 436560 2 Totals:	0	0	0	1,040,071	0	0	0	1,040,071
Project Total:	0	0	0	1,040,071	0	0	0	1,040,071

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436673 1 Project Description: SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO SR 471 *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 7.531								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,400,000	0	0	0	0	0	1,400,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,000	0	0	0	0	0	20,000
Item 436673 1 Totals:	0	1,420,000	0	0	0	0	0	1,420,000
Project Total:	0	1,420,000	0	0	0	0	0	1,420,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437107 1 Project Description: LAKELAND TMC OPS FUND CITY WIDE *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: OTHER ITS Project Length: .001								
OPERATIONS / MANAGED BY LAKELAND, CITY OF								
DS -STATE PRIMARY HIGHWAYS & PTO	609,500	159,000	159,000	159,000	159,000	159,000	0	1,404,500
Item 437107 1 Totals:	609,500	159,000	159,000	159,000	159,000	159,000	0	1,404,500
Project Total:	609,500	159,000	159,000	159,000	159,000	159,000	0	1,404,500

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437108 1 Project Description: WINTER HAVEN TMC OPS CITY WIDE *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: OTHER ITS Project Length: .001								
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF								
DS -STATE PRIMARY HIGHWAYS & PTO	43,500	43,500	43,500	43,500	43,500	0	0	217,500
Item 437108 1 Totals:	43,500	43,500	43,500	43,500	43,500	0	0	217,500
Project Total:	43,500	43,500	43,500	43,500	43,500	0	0	217,500

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438013 1 Project Description: SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.935								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	51,933	0	0	0	0	0	0	51,933
DS -STATE PRIMARY HIGHWAYS & PTO	75,297	0	0	0	0	0	0	75,297
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	749,560	0	0	0	0	749,560
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	31,590	0	0	0	0	31,590
SA -STP, ANY AREA	0	0	6,246,336	0	0	0	0	6,246,336
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	10,000	0	0	50,000	0	0	0	60,000
Item 438013 1 Totals:	137,230	0	7,027,486	50,000	0	0	0	7,214,716
Project Total:	137,230	0	7,027,486	50,000	0	0	0	7,214,716

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438027 1 Project Description: SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.322								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	100,000	0	0	0	0	0	0	100,000
CONSTRUCTION / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	0	0	0	4,780,721	0	0	0	4,780,721
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	54,050	0	0	0	54,050
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	40,000	0	100,000	0	0	0	140,000
Item 438027 1 Totals:	100,000	40,000	0	4,934,771	0	0	0	5,074,771
Project Total:	100,000	40,000	0	4,934,771	0	0	0	5,074,771

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439436 1 Project Description: SR 37 FROM IMPERIAL BLVD TO GLENDALE ST *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: .431								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	169,748	0	0	0	0	0	0	169,748
DS -STATE PRIMARY HIGHWAYS & PTO	34,373	0	0	0	0	0	0	34,373
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	171,698	0	0	0	0	0	171,698
DDR -DISTRICT DEDICATED REVENUE	0	1,833,305	0	0	0	0	0	1,833,305
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	30,780	0	0	0	0	0	30,780
DS -STATE PRIMARY HIGHWAYS & PTO	736	0	0	0	0	0	0	736
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	20,000	100,000	0	0	0	0	0	120,000
Item 439436 1 Totals:	224,857	2,135,783	0	0	0	0	0	2,360,640
Project Total:	224,857	2,135,783	0	0	0	0	0	2,360,640

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439439 1 Project Description: SR 540 FROM DECASTRO RD TO JIM KEENE BLVD *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.373								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	94,086	0	0	0	0	0	0	94,086
DS -STATE PRIMARY HIGHWAYS & PTO	223,241	0	0	0	0	0	0	223,241
CONSTRUCTION / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	102,600	0	0	0	0	0	102,600
DDR -DISTRICT DEDICATED REVENUE	0	3,930,905	0	0	0	0	0	3,930,905
DS -STATE PRIMARY HIGHWAYS & PTO	7,363	2,574,357	0	0	0	0	0	2,581,720
SA -STP, ANY AREA	0	287,289	0	0	0	0	0	287,289
Item 439439 1 Totals:	324,690	6,895,151	0	0	0	0	0	7,219,841
Project Total:	324,690	6,895,151	0	0	0	0	0	7,219,841

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439441 1 Project Description: COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: BRIDGE REPLACEMENT Project Length: .058								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	150,000	0	0	0	0	0	0	150,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	1,500,000	0	0	0	1,500,000
CONSTRUCTION / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	0	2,545,652	0	0	0	2,545,652
LF -LOCAL FUNDS	0	0	0	2,367,667	0	0	0	2,367,667
ENVIRONMENTAL / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	0	0	11,250	18,750	0	0	0	30,000
LF -LOCAL FUNDS	0	0	3,750	6,250	0	0	0	10,000
Item 439441 1 Totals:	150,000	0	15,000	6,438,319	0	0	0	6,603,319
Project Total:	150,000	0	15,000	6,438,319	0	0	0	6,603,319

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439801 1 Project Description: SR35/700(US98) POLK PARKWAY TO ILLINOIS AVENUE *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: DRAINAGE IMPROVEMENTS Project Length: .424								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	525,617	0	0	0	0	0	525,617

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,026	0	0	0	0	0	1,026
Item 439801 1 Totals:	10,000	526,643	0	0	0	0	0	536,643
Project Total:	10,000	526,643	0	0	0	0	0	536,643

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 439826 1 Project Description: SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: 1.100								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,200,000	0	0	0	0	0	0	1,200,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	28,739	0	0	0	0	0	0	28,739
DS -STATE PRIMARY HIGHWAYS & PTO	67,015	0	0	0	0	0	0	67,015
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	100,000	0	0	0	0	0	130,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	4,824,845	0	0	0	0	4,824,845
DDR -DISTRICT DEDICATED REVENUE	0	0	3,920,260	0	0	0	0	3,920,260
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	400,000	0	0	0	400,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	150,000	0	0	0	0	150,000
Item 439826 1 Totals:	1,325,754	100,000	8,895,105	400,000	0	0	0	10,720,859
Project Total:	1,325,754	100,000	8,895,105	400,000	0	0	0	10,720,859

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440241 1 Project Description: I-4 (SR 400) AT SR 557 (OLD GRADE ROAD) *SIS* LRTP 2-5								
District: 01 County: POLK Type of Work: LANDSCAPING Project Length: .700								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	160,000	0	0	0	0	0	160,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	830,340	0	0	830,340
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	22,220	0	0	22,220
Item 440241 1 Totals:	5,000	160,000	0	0	852,560	0	0	1,017,560
Project Total:	5,000	160,000	0	0	852,560	0	0	1,017,560

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440273 2 Project Description: SR 544 (LUCERNE PARK) FROM MARTIN LUTHER KING BLVD TO LUCERNE LOOP RD *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: .076								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	4,264,999	0	0	0	4,264,999
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	1,600,000	0	0	0	1,600,000
Item 440273 2 Totals:	0	0	0	5,864,999	0	0	0	5,864,999
Item Number: 440273 3 Project Description: SR 544 (LUCERNE PARK) FROM LUCERNE LOOP RD TO SR 17 *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: .076								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	4,242,011	0	4,242,011
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	2,772,989	0	2,772,989
Item 440273 3 Totals:	0	0	0	0	0	7,015,000	0	7,015,000
Project Total:	1,567,373	0	0	5,864,999	0	7,015,000	0	14,447,372

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440278 1 Project Description: CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: LIGHTING Project Length: .001								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	976	0	0	0	0	0	0	976
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU -ADVANCE CONSTRUCTION (SU)	110,711	0	0	0	0	0	0	110,711
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SU -STP, URBAN AREAS > 200K	0	849,247	0	0	0	0	0	849,247
Item 440278 1 Totals:	111,687	849,247	0	0	0	0	0	960,934
Project Total:	111,687	849,247	0	0	0	0	0	960,934

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440319 1 Project Description: CENTRAL LAKELAND SIGNAL PRIORITIZATION AT VARIOUS LOCATIONS *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: 7.751								
CONSTRUCTION / MANAGED BY CITY OF LAKELAND								
SU -STP, URBAN AREAS > 200K		0	401,906	0	0	0	0	401,906
Item 440319 1 Totals:	0	0	401,906	0	0	0	0	401,906
Project Total:	0	0	401,906	0	0	0	0	401,906

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440339 1 Project Description: SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.425								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	10,073	0	0	0	0	0	0	10,073
DS -STATE PRIMARY HIGHWAYS & PTO	3,990	0	0	0	0	0	0	3,990
SU -STP, URBAN AREAS > 200K	366,991	0	0	0	0	0	0	366,991
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	363,638	0	0	0	0	363,638
SU -STP, URBAN AREAS > 200K	0	0	994,453	0	0	0	0	994,453
ENVIRONMENTAL / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	25,000	100,000	0	0	0	0	125,000
Item 440339 1 Totals:	381,054	25,000	1,458,091	0	0	0	0	1,864,145
Project Total:	381,054	25,000	1,458,091	0	0	0	0	1,864,145

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440347 1 Project Description: SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.080								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	242,588	0	0	0	0	0	0	242,588
DS -STATE PRIMARY HIGHWAYS & PTO	16,406	0	0	0	0	0	0	16,406
SU -STP, URBAN AREAS > 200K	51,152	0	0	0	0	0	0	51,152
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	300,725	0	0	0	0	0	300,725
SU -STP, URBAN AREAS > 200K	0	230,982	0	0	0	0	0	230,982
TALU -TRANSPORTATION ALTS- >200K	0	4,843	0	0	0	0	0	4,843
Item 440347 1 Totals:	310,146	536,550	0	0	0	0	0	846,696
Project Total:	310,146	536,550	0	0	0	0	0	846,696

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440349 1 Project Description: SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.037								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	25,110	0	0	0	0	0	0	25,110
DS -STATE PRIMARY HIGHWAYS & PTO	186,664	0	0	0	0	0	0	186,664
SU -STP, URBAN AREAS > 200K	583,566	0	0	0	0	0	0	583,566
TALU -TRANSPORTATION ALTS- >200K	138,345	0	0	0	0	0	0	138,345
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	125,000	0	0	0	0	0	125,000
SU -STP, URBAN AREAS > 200K	0	358,280	0	0	0	0	0	358,280
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	43,101	0	0	0	43,101
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	153,160	0	0	0	153,160
SU -STP, URBAN AREAS > 200K	0	0	0	3,597,703	0	0	0	3,597,703
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	319,599	0	0	0	319,599
TALU -TRANSPORTATION ALTS- >200K	0	0	0	321,461	0	0	0	321,461
ENVIRONMENTAL / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	25,000	50,000	0	0	0	75,000
Item 440349 1 Totals:	933,685	483,280	25,000	4,485,024	0	0	0	5,926,989
Project Total:	933,685	483,280	25,000	4,485,024	0	0	0	5,926,989

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440356 1 Project Description: EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .797								

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	215,818	0	0	0	0	0	0	215,818
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	1,212,166	0	0	0	0	1,212,166
TALU -TRANSPORTATION ALTS- >200K	0	0	81,180	0	0	0	0	81,180
Item 440356 1 Totals:	215,818	0	1,293,346	0	0	0	0	1,509,164
Project Total:	215,818	0	1,293,346	0	0	0	0	1,509,164

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440358 2 Project Description: TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000								
CONSTRUCTION / MANAGED BY CITY OF LAKELAND								
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	0	1,259,579	0	0	1,259,579
Item 440358 2 Totals:	0	0	0	0	1,259,579	0	0	1,259,579
Project Total:	0	0	0	0	1,259,579	0	0	1,259,579

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440444 1 Project Description: SR 33 (LAKELAND HILLS) FROM PARKVIEW PLACE TO GRANADA STREET *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: .504								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	1,425,979	0	0	0	0	0	0	1,425,979
SU -STP, URBAN AREAS > 200K	765,000	0	0	0	0	0	0	765,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	2,307,627	0	0	2,307,627
SU -STP, URBAN AREAS > 200K	0	0	0	0	3,433,176	0	0	3,433,176
CONTRACT INCENTIVES / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	350,000	0	350,000
ENVIRONMENTAL / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	15,000	0	0	0	0	0	0	15,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	80,000	0	0	80,000
Item 440444 1 Totals:	2,205,979	0	0	0	5,820,803	350,000	0	8,376,782
Project Total:	2,205,979	0	0	0	5,820,803	350,000	0	8,376,782

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440603 1 Project Description: FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO SR 659(COMBEE RD) *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .940								
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	0	2,000,000	0	0	2,000,000
Item 440603 1 Totals:	0	0	0	0	2,000,000	0	0	2,000,000
Project Total:	0	0	0	0	2,000,000	0	0	2,000,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440672 1 Project Description: SR 600 (US 92) AT SR 559 (MAIN STREET) *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .272								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	15,000	0	0	0	0	0	0	15,000
DS -STATE PRIMARY HIGHWAYS & PTO	10,988	0	0	0	0	0	0	10,988
HSP -SAFETY (HIWAY SAFETY PROGRAM)	68,054	0	0	0	0	0	0	68,054
SA -STP, ANY AREA	10,280	0	0	0	0	0	0	10,280
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	246,780	0	0	0	0	0	0	246,780
DDR -DISTRICT DEDICATED REVENUE	11,686	0	0	0	0	0	0	11,686
DS -STATE PRIMARY HIGHWAYS & PTO	471	0	0	0	0	0	0	471
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	95,000	0	0	0	0	0	95,000
Item 440672 1 Totals:	363,259	95,000	0	0	0	0	0	458,259
Project Total:	363,259	95,000	0	0	0	0	0	458,259

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440673 1 Project Description: SR 559 AT CR 557A/CAMP GILEAD DRIVE *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .337								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	73,813	0	0	0	0	0	0	73,813

SA -STP, ANY AREA	45,577	0	0	0	0	0	0	45,577
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	2,498,490	0	0	0	0	2,498,490
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	22,033	0	0	0	0	22,033
CONTRACT INCENTIVES / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	75,000	0	0	0	75,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	10,000	40,000	0	0	0	0	50,000
Item 440673 1 Totals:	119,390	10,000	2,561,576	75,000	0	0	0	2,765,966
Project Total:	119,390	10,000	2,561,576	75,000	0	0	0	2,765,966

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440684 1 Project Description: SR 33 FROM VICTORIA BLVD TO N FLORIDA AVENUE *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .504								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	1,829	0	0	0	0	0	0	1,829
HSP -SAFETY (HIWAY SAFETY PROGRAM)	112,857	0	0	0	0	0	0	112,857
SA -STP, ANY AREA	28,949	0	0	0	0	0	0	28,949
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	369,162	0	0	0	0	369,162
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,053	0	0	0	0	1,053
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	4,365	0	0	0	0	4,365
Item 440684 1 Totals:	143,635	0	374,580	0	0	0	0	518,215
Project Total:	143,635	0	374,580	0	0	0	0	518,215

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441481 1 Project Description: CRYSTAL LAKE ELEMENTARY *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	976	0	0	0	0	0	0	976
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T -SAFE ROUTES - TRANSFER	68,958	0	0	0	0	0	0	68,958
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T -SAFE ROUTES - TRANSFER	0	0	489,763	0	0	0	0	489,763
Item 441481 1 Totals:	69,934	0	489,763	0	0	0	0	559,697
Project Total:	69,934	0	489,763	0	0	0	0	559,697

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441553 1 Project Description: SR 25 (US 27) FROM BLUE HERON BAY TO HOLLY HILL CUTOFF *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 3.020								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,284	0	0	0	0	0	0	11,284
DS -STATE PRIMARY HIGHWAYS & PTO	500,512	0	0	0	0	0	0	500,512
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,779,929	0	0	0	0	1,779,929
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	52,650	0	0	0	0	52,650
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	8,051,382	0	0	0	0	8,051,382
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	25,000	75,000	0	0	0	0	100,000
Item 441553 1 Totals:	511,796	25,000	9,958,961	0	0	0	0	10,495,757
Project Total:	511,796	25,000	9,958,961	0	0	0	0	10,495,757

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441556 1 Project Description: SR 517 (US 92) FROM US 92 (SR 600) TO SR 546 *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: .912								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	22,676	0	0	0	0	0	0	22,676

DS -STATE PRIMARY HIGHWAYS & PTO	33,557	0	0	0	0	0	0	33,557
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	4,430,740	0	0	0	0	4,430,740
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	72,629	0	0	0	0	72,629
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	25,000	50,000	0	0	0	0	75,000
Item 441556 1 Totals:	56,233	25,000	4,553,369	0	0	0	0	4,634,602
Project Total:	56,233	25,000	4,553,369	0	0	0	0	4,634,602

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441679 1 Project Description: N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .284								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND								
SU -STP, URBAN AREAS > 200K	45,024	0	0	0	0	0	0	45,024
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	976	0	0	0	0	0	0	976
CONSTRUCTION / MANAGED BY CITY OF LAKELAND								
SU -STP, URBAN AREAS > 200K	0	260,000	0	0	0	0	0	260,000
Item 441679 1 Totals:	46,000	260,000	0	0	0	0	0	306,000
Project Total:	46,000	260,000	0	0	0	0	0	306,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441844 1 Project Description: THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .033								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								
SU -STP, URBAN AREAS > 200K	43,200	0	0	0	0	0	0	43,200
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
SU -STP, URBAN AREAS > 200K	0	0	306,200	0	0	0	0	306,200
Item 441844 1 Totals:	43,200	0	306,200	0	0	0	0	349,400
Project Total:	43,200	0	306,200	0	0	0	0	349,400

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441847 1 Project Description: WABASH AVE FROM ARIANA ST TO HICKORY ST *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 1.300								
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SA -STP, ANY AREA	1,000	0	0	0	0	0	0	1,000
SU -STP, URBAN AREAS > 200K	330,000	0	0	0	0	0	0	330,000
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU -ADVANCE CONSTRUCTION (SU)	0	800,000	0	0	0	0	0	800,000
SU -STP, URBAN AREAS > 200K	0	1,316,363	0	0	0	0	0	1,316,363
TALT -TRANSPORTATION ALTS- ANY AREA	0	60,637	0	0	0	0	0	60,637
Item 441847 1 Totals:	331,000	2,177,000	0	0	0	0	0	2,508,000
Project Total:	331,000	2,177,000	0	0	0	0	0	2,508,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441889 1 Project Description: I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 5.210								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	127,475	0	0	0	0	0	0	127,475
DS -STATE PRIMARY HIGHWAYS & PTO	39,831	0	0	0	0	0	0	39,831
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	19,131,353	0	0	0	0	0	19,131,353
ACSA -ADVANCE CONSTRUCTION (SA)	0	1,134,108	0	0	0	0	0	1,134,108
DS -STATE PRIMARY HIGHWAYS & PTO	530	0	0	0	0	0	0	530
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	50,000	0	0	0	0	0	80,000
Item 441889 1 Totals:	197,836	20,315,461	0	0	0	0	0	20,513,297
Project Total:	197,836	20,315,461	0	0	0	0	0	20,513,297

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441906 1 Project Description: AVE K NE COMPLETE ST FROM E. LAKE SILVER DR TO E LAKE MARTHA DR *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE LANE/SIDEWALK Project Length: .035								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								

ACSU -ADVANCE CONSTRUCTION (SU)	1,000	0	0	0	0	0	0	1,000
LF -LOCAL FUNDS	100,000	0	0	0	0	0	0	100,000
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
SU -STP, URBAN AREAS > 200K	0	692,000	0	0	0	0	0	692,000
Item 441906 1 Totals:	101,000	692,000	0	0	0	0	0	793,000
Project Total:	101,000	692,000	0	0	0	0	0	793,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441976 1 Project Description: SR 33 AT SR 559 *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: .119								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
Item 441976 1 Totals:	0	0	0	10,000	0	0	0	10,000
Project Total:	0	0	0	10,000	0	0	0	10,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441983 1 Project Description: SR 600 (US 92) FROM FISH HATCHERY ROAD TO REYNOLDS RD *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: .505								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,200,000	0	0	0	0	0	0	1,200,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	15,000	0	0	0	0	0	0	15,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	50,000	0	0	0	0	50,000
LF -LOCAL FUNDS	0	0	0	250,000	0	0	0	250,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,444,777	0	0	0	1,444,777
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	32,430	0	0	0	32,430
Item 441983 1 Totals:	1,215,000	0	50,000	1,727,207	0	0	0	2,992,207
Project Total:	1,215,000	0	50,000	1,727,207	0	0	0	2,992,207

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442096 1 Project Description: SR 35 (US 17) COMMUNICATIONS FROM MLK JR BLVD TO VAN FLEET DR *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: .869								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,000	0	0	0	0	0	0	25,000
DITS -STATEWIDE ITS - STATE 100%.	100,000	0	0	0	0	0	0	100,000
DS -STATE PRIMARY HIGHWAYS & PTO	105	0	0	0	0	0	0	105
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	20,000	0	0	0	0	0	50,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	153,139	0	0	0	0	0	153,139
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	5,130	0	0	0	0	0	5,130
DITS -STATEWIDE ITS - STATE 100%.	0	384,750	0	0	0	0	0	384,750
Item 442096 1 Totals:	155,105	563,019	0	0	0	0	0	718,124
Project Total:	155,105	563,019	0	0	0	0	0	718,124

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442107 1 Project Description: SR 555 (US 17) COMMUNICATIONS ERNEST SMITH BLVD TO SPIRIT LAKE RD *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: 3.250								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DITS -STATEWIDE ITS - STATE 100%.	75,000	0	0	0	0	0	0	75,000
DS -STATE PRIMARY HIGHWAYS & PTO	1,050	0	0	0	0	0	0	1,050
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	30,000	20,000	0	0	0	0	0	50,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	148,009	0	0	0	0	0	148,009
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	61,560	0	0	0	0	0	61,560
DITS -STATEWIDE ITS - STATE 100%.	0	1,026,000	0	0	0	0	0	1,026,000
Item 442107 1 Totals:	106,050	1,255,569	0	0	0	0	0	1,361,619

Item Number: 442107 2 Project Description: POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17 *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: 1.030								
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA		0	507,109	0	0	0	0	507,109
Item 442107 2 Totals:	0	507,109	0	0	0	0	0	507,109
Project Total:	106,050	1,762,678	0	0	0	0	0	1,868,728

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442115 1 Project Description: SR 25 (US 27) AT FLORENCE VILLA GROVE RD *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: LIGHTING Project Length: .547								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	101,710	0	0	0	0	0	0	101,710
DS -STATE PRIMARY HIGHWAYS & PTO	30,264	0	0	0	0	0	0	30,264
SA -STP, ANY AREA	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	257,808	0	0	0	0	0	257,808
SA -STP, ANY AREA	0	5,130	0	0	0	0	0	5,130
Item 442115 1 Totals:	141,974	262,938	0	0	0	0	0	404,912
Project Total:	141,974	262,938	0	0	0	0	0	404,912

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442116 1 Project Description: SR 25 (US 27) AT POLO PARK *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: LIGHTING Project Length: .256								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	93,930	0	0	0	0	0	0	93,930
DS -STATE PRIMARY HIGHWAYS & PTO	31,534	0	0	0	0	0	0	31,534
SA -STP, ANY AREA	10,111	0	0	0	0	0	0	10,111
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	280,270	0	0	0	0	0	280,270
DS -STATE PRIMARY HIGHWAYS & PTO	471	0	0	0	0	0	0	471
SA -STP, ANY AREA	0	5,130	0	0	0	0	0	5,130
Item 442116 1 Totals:	136,046	285,400	0	0	0	0	0	421,446
Project Total:	136,046	285,400	0	0	0	0	0	421,446

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442117 1 Project Description: SR 25 (US 27) AT SANDMINE ROAD *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: LIGHTING Project Length: .238								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACID -ADV CONSTRUCTION SAFETY (HSID)	93,054	0	0	0	0	0	0	93,054
DS -STATE PRIMARY HIGHWAYS & PTO	34,647	0	0	0	0	0	0	34,647
SA -STP, ANY AREA	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	255,076	0	0	0	0	0	255,076
DS -STATE PRIMARY HIGHWAYS & PTO	1,533	0	0	0	0	0	0	1,533
SA -STP, ANY AREA	0	5,130	0	0	0	0	0	5,130
Item 442117 1 Totals:	139,234	260,206	0	0	0	0	0	399,440
Project Total:	139,234	260,206	0	0	0	0	0	399,440

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442333 1 Project Description: SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .500								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	3,887	0	0	0	0	0	0	3,887
DS -STATE PRIMARY HIGHWAYS & PTO	48,389	0	0	0	0	0	0	48,389
SU -STP, URBAN AREAS > 200K	210,599	0	0	0	0	0	0	210,599
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	1,101,053	0	0	0	0	1,101,053
Item 442333 1 Totals:	262,875	0	1,101,053	0	0	0	0	1,363,928
Project Total:	262,875	0	1,101,053	0	0	0	0	1,363,928

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442401 1 Project Description: BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33) *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	137,440	0	0	0	0	0	0	137,440
TALT -TRANSPORTATION ALTS- ANY AREA	150,000	0	0	0	0	0	0	150,000
TALU -TRANSPORTATION ALTS- >200K	38,483	0	0	0	0	0	0	38,483
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	962,524	0	0	0	0	0	962,524
TALU -TRANSPORTATION ALTS- >200K	0	217,221	0	0	0	0	0	217,221
Item 442401 1 Totals:	325,923	1,179,745	0	0	0	0	0	1,505,668
Project Total:	325,923	1,179,745	0	0	0	0	0	1,505,668

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442404 1 Project Description: SR 600 (US 17/92) LAKE ALFRED AT SR 557 (E POMELO STREET) *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: .200								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	749,999	0	0	0	749,999
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	50,000	0	0	0	50,000
Item 442404 1 Totals:	0	0	0	799,999	0	0	0	799,999
Project Total:	0	0	0	799,999	0	0	0	799,999

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 442413 1 Project Description: HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	339,659	0	0	0	0	0	339,659
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	1,632,739	0	0	0	1,632,739
TALU -TRANSPORTATION ALTS- >200K	0	0	0	246,411	0	0	0	246,411
ENVIRONMENTAL / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	50,000	200,000	0	0	0	250,000
Item 442413 1 Totals:	0	339,659	50,000	2,079,150	0	0	0	2,468,809
Project Total:	0	339,659	50,000	2,079,150	0	0	0	2,468,809

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443606 1 Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .000								
P D & E / MANAGED BY FDOT								
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	0	2,000,000	0	0	2,000,000
Item 443606 1 Totals:	0	0	0	0	2,000,000	0	0	2,000,000
Project Total:	0	0	0	0	2,000,000	0	0	2,000,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444050 1 Project Description: SR 540 FROM US 17 TO E OF 1ST STREET *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .460								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,112	0	0	0	0	0	0	20,112
DS -STATE PRIMARY HIGHWAYS & PTO	3,971	0	0	0	0	0	0	3,971
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	444,408	1,303,592	0	0	0	0	0	1,748,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,000	0	0	0	0	0	0	24,000
DS -STATE PRIMARY HIGHWAYS & PTO	134,000	0	0	0	0	0	0	134,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,282,142	0	0	0	0	1,282,142
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	130,523	0	0	0	0	130,523
LF -LOCAL FUNDS	0	0	368,550	0	0	0	0	368,550
Item 444050 1 Totals:	626,491	1,303,592	1,781,215	0	0	0	0	3,711,298
Project Total:	626,491	1,303,592	1,781,215	0	0	0	0	3,711,298

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444209 1 Project Description: JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .099								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKE LAND								
SU -STP, URBAN AREAS > 200K	51,000	0	0	0	0	0	0	51,000
CONSTRUCTION / MANAGED BY CITY OF LAKE LAND								
SU -STP, URBAN AREAS > 200K	0	0	0	381,001	0	0	0	381,001
Item 444209 1 Totals:	51,000	0	0	381,001	0	0	0	432,001
Project Total:	51,000	0	0	381,001	0	0	0	432,001

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444275 1 Project Description: INWOOD ELEMENTARY - SRTS *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SA -STP, ANY AREA	0	1,000	0	0	0	0	0	1,000
SR2T -SAFE ROUTES - TRANSFER	0	59,443	0	0	0	0	0	59,443
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SA -STP, ANY AREA	0	0	0	1,000	0	0	0	1,000
SR2T -SAFE ROUTES - TRANSFER	0	0	0	419,707	0	0	0	419,707
Item 444275 1 Totals:	0	60,443	0	420,707	0	0	0	481,150
Project Total:	0	60,443	0	420,707	0	0	0	481,150

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444290 1 Project Description: SR 572 (DRANE FIELD RD) AT DON EMERSON DR *NON-SIS* L RTP 4-9 & A-2								
District: 01 County: POLK Type of Work: ROUNDABOUT Project Length: .363								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY CITY OF LAKE LAND								
DDR -DISTRICT DEDICATED REVENUE	0	1,669,000	0	0	0	0	0	1,669,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	100,000	0	0	0	0	0	100,000
Item 444290 1 Totals:	10,000	1,769,000	0	0	0	0	0	1,779,000
Project Total:	10,000	1,769,000	0	0	0	0	0	1,779,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444313 1 Project Description: SR 17 FROM RAINBOW BLVD TO CROOKED LAKE DR *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: RESURFACING Project Length: .770								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	34,274	0	0	0	0	0	0	34,274
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	722,774	0	0	0	722,774
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	64,860	0	0	0	64,860
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	86,733	0	0	0	86,733
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	30,000	0	0	0	30,000
Item 444313 1 Totals:	44,274	0	0	904,367	0	0	0	948,641
Project Total:	44,274	0	0	904,367	0	0	0	948,641

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444393 1 Project Description: SR 600 (US 92) FROM EAST OF SR 570 TO FLEA MARKET ENTRANCE *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: DRAINAGE IMPROVEMENTS Project Length: .362								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	19,660	0	0	0	0	0	0	19,660
DS -STATE PRIMARY HIGHWAYS & PTO	49,530	0	0	0	0	0	0	49,530
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	149,350	0	0	0	0	0	0	149,350
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	181,717	0	0	0	0	181,717

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	63,180	0	0	0	0	63,180
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	573,663	0	0	0	0	573,663
Item 444393 1 Totals:	228,540	0	818,560	0	0	0	0	1,047,100
Project Total:	228,540	0	818,560	0	0	0	0	1,047,100

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444484 1 Project Description: SR 60 FROM W OF DUDE RANCH RD TO E OF RATTLESNAKE RD *SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.343								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	45,933	0	0	0	0	0	0	45,933
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	4,131,942	0	0	0	0	4,131,942
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,530	0	0	0	0	10,530
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	727,321	0	0	0	0	727,321
Item 444484 1 Totals:	55,933	0	4,869,793	0	0	0	0	4,925,726
Project Total:	55,933	0	4,869,793	0	0	0	0	4,925,726

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444625 2 Project Description: SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: PRELIMINARY ENGINEERING Project Length: .000								
P D & E / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	4,000,000	0	4,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	1,000	0	1,000
Item 444625 2 Totals:	0	0	0	0	0	4,001,000	0	4,001,000
Project Total:	254,990	0	0	0	0	4,001,000	0	4,255,990

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
District: 01 County: POLK Type of Work: RESURFACING Project Length: .236 L RTP 2-5								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	27,377	0	0	0	0	0	0	27,377
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	290,980	0	0	0	290,980
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
Item 444635 1 Totals:	28,377	0	0	292,061	0	0	0	320,438
Project Total:	28,377	0	0	292,061	0	0	0	320,438

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444643 1 Project Description: SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130 *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .244								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	60,000	0	0	0	60,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,000	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	0	0	1,760,761	0	0	1,760,761
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	11,110	0	0	11,110
Item 444643 1 Totals:	0	0	0	70,000	1,771,871	0	0	1,841,871
Project Total:	0	0	0	70,000	1,771,871	0	0	1,841,871

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444682 1 Project Description: SR 600 FROM W OF 9TH ST TO 17TH ST *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: .310								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000

CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	442,083	0	0	0	442,083
Item 444682 1 Totals:	1,000	0	0	443,164	0	0	0	444,164
Project Total:	1,000	0	0	443,164	0	0	0	444,164

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444779 1 Project Description: SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD *NON-SIS* C L RTP 4-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 2.000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	267,894	0	0	0	0	0	0	267,894
SU -STP, URBAN AREAS > 200K	700,000	0	0	0	0	0	0	700,000
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	1,463,176	0	0	0	0	0	1,463,176
TALU -TRANSPORTATION ALTS- >200K	0	233,450	0	0	0	0	0	233,450
ENVIRONMENTAL / MANAGED BY FDOT								
ACTU -ADVANCE CONSTRUCTION TALU	0	1,137	0	0	0	0	0	1,137
TALU -TRANSPORTATION ALTS- >200K	0	71,137	0	0	0	0	0	71,137
Item 444779 1 Totals:	967,894	1,768,900	0	0	0	0	0	2,736,794
Project Total:	967,894	1,768,900	0	0	0	0	0	2,736,794

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444906 1 Project Description: SR 572 (DRANE FIELD ROAD) AT WARING ROAD *NON-SIS* L RTP 4-9 & A-2								
District: 01 County: POLK Type of Work: ROUNDABOUT Project Length: .300								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	868,037	0	0	0	0	0	0	868,037
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	404,072	0	0	0	0	0	404,072
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	41,200	0	0	0	0	0	41,200
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	2,245,044	0	0	2,245,044
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	54,535	0	0	54,535
CONTRACT INCENTIVES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	80,000	0	0	80,000
Item 444906 1 Totals:	878,037	445,272	0	0	2,379,579	0	0	3,702,888
Project Total:	878,037	445,272	0	0	2,379,579	0	0	3,702,888

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445142 1 Project Description: SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD *SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 3.181								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	825,000	0	0	0	0	0	825,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,105	10,000	0	0	0	0	0	15,105
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,280,771	0	0	0	1,280,771
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
SA -STP, ANY AREA	0	0	0	5,085,989	0	0	0	5,085,989
Item 445142 1 Totals:	5,105	835,000	0	6,367,841	0	0	0	7,207,946
Project Total:	5,105	835,000	0	6,367,841	0	0	0	7,207,946

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445143 1 Project Description: CR 557 FROM US 17 (SR 92) TO I-4 *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.236								
RIGHT OF WAY / MANAGED BY POLK CO, A POLITICAL SUBDIVISION								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	2,261,375	0	0	0	0	0	2,261,375
LF -LOCAL FUNDS	0	7,000,000	0	0	0	0	0	7,000,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	1,984,614	0	0	0	0	0	1,984,614

TRWR -2015 SB2514A-TRAN REG INCT PRG	0	754,011	0	0	0	0	0	754,011
Item 445143 1 Totals:	0	12,000,000	0	0	0	0	0	12,000,000
Item Number: 445143 2 Project Description: CR 557 FROM US 17 (SR 92) TO I-4 *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.236								
CONSTRUCTION / MANAGED BY POLK CO, A POLITICAL SUBDIVISION								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	3,000,000	0	0	0	0	0	3,000,000
LF -LOCAL FUNDS	0	61,000,000	0	0	0	0	0	61,000,000
Item 445143 2 Totals:	0	64,000,000	0	0	0	0	0	64,000,000
Project Total:	0	76,000,000	0	0	0	0	0	76,000,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445406 1 Project Description: SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.017								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	900,000	0	0	0	0	0	900,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	1,711,632	0	0	0	1,711,632
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	201,505	0	0	0	201,505
Item 445406 1 Totals:	1,000	900,000	0	1,914,218	0	0	0	2,815,218
Project Total:	1,000	900,000	0	1,914,218	0	0	0	2,815,218

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445438 1 Project Description: SR 37 AT CR 640 *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RIGID PAVEMENT RECONSTRUCTION Project Length: .342								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	0	1,321,625	0	0	0	0	0	1,321,625
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
SA -STP, ANY AREA	0	178,375	0	0	0	0	0	178,375
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	2,023,000	0	2,023,000
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	629,902	0	629,902
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	1,144	0	1,144
SA -STP, ANY AREA	0	0	0	0	0	2,480,287	0	2,480,287
Item 445438 1 Totals:	1,000	1,500,000	0	0	0	5,134,333	0	6,635,333
Project Total:	1,000	1,500,000	0	0	0	5,134,333	0	6,635,333

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445467 1 Project Description: SR 60 FROM CR 555 TO BROADWAY AVE *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.160								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	189,766	0	0	0	189,766
SA -STP, ANY AREA	0	0	0	1,543,404	0	0	0	1,543,404
Item 445467 1 Totals:	1,000	0	0	1,734,251	0	0	0	1,735,251
Project Total:	1,000	0	0	1,734,251	0	0	0	1,735,251

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445468 1 Project Description: SR 700 (US 98) FROM EAST OF NE 4TH AVE TO WEST OF NE 17TH AVE *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: .812								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,338,104	0	0	0	3,338,104
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
Item 445468 1 Totals:	1,000	0	0	3,339,185	0	0	0	3,340,185
Project Total:	1,000	0	0	3,339,185	0	0	0	3,340,185

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445469 1 Project Description: SR 655 FROM COLEMAN RD TO CR 542 *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.455								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	231,617	0	0	0	231,617
SA -STP, ANY AREA	0	0	0	1,840,054	0	0	0	1,840,054
Item 445469 1 Totals:	1,000	0	0	2,072,752	0	0	0	2,073,752
Project Total:	1,000	0	0	2,072,752	0	0	0	2,073,752

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445470 1 Project Description: SR 700 (US 98) FROM E OF MT ZION RD TO E OF OLD STOKES RD *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.430								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	204,575	0	0	0	204,575
SA -STP, ANY AREA	0	0	0	1,614,701	0	0	0	1,614,701
Item 445470 1 Totals:	1,000	0	0	1,820,357	0	0	0	1,821,357
Project Total:	1,000	0	0	1,820,357	0	0	0	1,821,357

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445471 1 Project Description: SR 700 (US 98) FROM KELLER RD TO W OF RIDGE RD *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 5.990								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	4,404,711	0	0	0	4,404,711
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
Item 445471 1 Totals:	1,000	0	0	4,405,792	0	0	0	4,406,792
Project Total:	1,000	0	0	4,405,792	0	0	0	4,406,792

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445930 1 Project Description: US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: .779								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	50,000	0	0	50,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	1,250,000	0	0	1,250,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	75,000	0	75,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	1,500,000	0	1,500,000
Item 445930 1 Totals:	0	0	0	0	1,300,000	1,575,000	0	2,875,000
Project Total:	0	0	0	0	1,300,000	1,575,000	0	2,875,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445934 1 Project Description: SR 35 FROM EDGEWOOD DRIVE TO BONNY PARK *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.929								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	462,925	0	0	0	462,925
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,081	0	0	0	1,081
SA -STP, ANY AREA	0	0	0	4,379,292	0	0	0	4,379,292
Item 445934 1 Totals:	1,000	0	0	4,843,298	0	0	0	4,844,298
Project Total:	1,000	0	0	4,843,298	0	0	0	4,844,298

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446268 1 Project Description: SR 37 FROM LIME ST TO LEMON ST *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC SIGNAL UPDATE Project Length: .264								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	201,000	0	0	0	201,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	0	543,062	0	543,062
Item 446268 1 Totals:	0	0	0	201,000	0	543,062	0	744,062
Project Total:	0	0	0	201,000	0	543,062	0	744,062

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446274 1 Project Description: SR 563 AT PEAR ST / PARKER ST *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: INTERSECTION IMPROVEMENT Project Length: .100								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	1,000	130,000	0	0	0	131,000
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	0	88,927	0	88,927
Item 446274 1 Totals:	0	0	1,000	130,000	0	88,927	0	219,927
Project Total:	0	0	1,000	130,000	0	88,927	0	219,927

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446275 1 Project Description: SR 25 (US 27) AT KOKOMO RD *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: SAFETY PROJECT Project Length: .004								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	81,723	0	0	0	81,723
DDR -DISTRICT DEDICATED REVENUE	0	0	0	104,277	0	0	0	104,277
CONSTRUCTION / MANAGED BY FDOT								
ACSS -ADVANCE CONSTRUCTION (SS,HSP)	0	0	0	0	0	386,275	0	386,275
Item 446275 1 Totals:	0	0	0	186,000	0	386,275	0	572,275
Project Total:	0	0	0	186,000	0	386,275	0	572,275

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446294 1 Project Description: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .120								
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SU -STP, URBAN AREAS > 200K	0	0	183,848	0	0	0	0	183,848
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	1,173,995	0	1,173,995
Item 446294 1 Totals:	0	0	183,848	0	0	1,173,995	0	1,357,843
Project Total:	0	0	183,848	0	0	1,173,995	0	1,357,843

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446318 1 Project Description: CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: .087								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKE LAND								
SU -STP, URBAN AREAS > 200K	0	0	66,000	0	0	0	0	66,000
CONSTRUCTION / MANAGED BY CITY OF LAKE LAND								
LF -LOCAL FUNDS	0	0	0	0	0	50,000	0	50,000
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	536,000	0	536,000

Item 446318 1 Totals:	0	0	66,000	0	0	586,000	0	652,000
Project Total:	0	0	66,000	0	0	586,000	0	652,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446345 1 Project Description: I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 9.796								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	2,000,000	0	0	0	0	0	2,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	19,996,741	0	0	0	19,996,741
Item 446345 1 Totals:	1,000	2,000,000	0	19,996,741	0	0	0	21,997,741
Project Total:	1,000	2,000,000	0	19,996,741	0	0	0	21,997,741

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446346 1 Project Description: I-4 (SR 400) FROM GALLOWAY RD TO SR 35 *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 4.693								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	1,000,000	0	0	0	0	0	1,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	11,959,939	0	0	0	11,959,939
Item 446346 1 Totals:	0	1,001,000	0	11,959,939	0	0	0	12,960,939
Project Total:	0	1,001,000	0	11,959,939	0	0	0	12,960,939

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446347 1 Project Description: I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.565								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	600,000	0	0	0	0	0	600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	6,355,789	0	0	0	6,355,789
Item 446347 1 Totals:	0	601,000	0	6,355,789	0	0	0	6,956,789
Project Total:	0	601,000	0	6,355,789	0	0	0	6,956,789

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446365 1 Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .200								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								
SU -STP, URBAN AREAS > 200K	0	0	0	0	116,000	0	0	116,000
Item 446365 1 Totals:	0	0	0	0	116,000	0	0	116,000
Project Total:	0	0	0	0	116,000	0	0	116,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446369 1 Project Description: DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: DRAINAGE IMPROVEMENTS Project Length: .200								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	58,825	0	0	0	0	58,825
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,609	0	0	0	0	10,609
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	679,479	0	0	679,479
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	89,012	0	0	89,012
Item 446369 1 Totals:	10,000	0	69,434	0	768,491	0	0	847,925
Project Total:	10,000	0	69,434	0	768,491	0	0	847,925

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
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Item Number: 446452 1 Project Description: BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL *NON-SIS* L RTP 2-5									
District: 01 County: POLK Type of Work: SIDEWALK Project Length: .100									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
LF -LOCAL FUNDS	0	0	0	5,000	0	0	0	5,000	
SU -STP, URBAN AREAS > 200K	0	0	0	370,000	0	0	0	370,000	
CONSTRUCTION / MANAGED BY FDOT									
LF -LOCAL FUNDS	0	0	0	0	0	5,720	0	5,720	
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	238,646	0	238,646	
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	0	211,742	0	211,742	
Item 446452 1 Totals:	0	0	0	375,000	0	456,108	0	831,108	
Project Total:	0	0	0	375,000	0	456,108	0	831,108	

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446535 1 Project Description: SR 544 FROM 42ND STREET NW TO 26TH ST NW *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.119								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	256,000	0	0	256,000
Item 446535 1 Totals:	0	0	0	0	256,000	0	0	256,000
Project Total:	0	0	0	0	256,000	0	0	256,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446549 1 Project Description: COMBEE ACADEMY - SRTS *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.010								
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	0	97,358	0	0	97,358
Item 446549 1 Totals:	0	0	0	0	97,358	0	0	97,358
Project Total:	0	0	0	0	97,358	0	0	97,358

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446560 1 Project Description: 12TH ST SIDEWALK FROM MELBOURNE AVE TO SMITH RD *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.260								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	5,000	0	0	0	5,000
SU -STP, URBAN AREAS > 200K	0	0	0	281,000	0	0	0	281,000
CONSTRUCTION / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	0	0	5,000	0	5,000
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	870,505	0	870,505
Item 446560 1 Totals:	0	0	0	286,000	0	875,505	0	1,161,505
Project Total:	0	0	0	286,000	0	875,505	0	1,161,505

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446561 1 Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.008								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	416,000	0	0	0	0	416,000
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	674,925	0	0	674,925
TALU -TRANSPORTATION ALTS- >200K	0	0	0	0	438,088	0	0	438,088
Item 446561 1 Totals:	0	0	416,000	0	1,113,013	0	0	1,529,013
Project Total:	0	0	416,000	0	1,113,013	0	0	1,529,013

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446689 1 Project Description: W LAKE WALES RD FROM W LAKE WALES/ALTURAS TO FERRY ST *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RAIL SAFETY PROJECT Project Length: .481								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	185,602	0	0	0	0	0	185,602
Item 446689 1 Totals:	0	185,602	0	0	0	0	0	185,602
Project Total:	0	185,602	0	0	0	0	0	185,602

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446690 1 Project Description: LINCOLN AVE FROM EAST ST TO A ST *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RAIL SAFETY PROJECT Project Length: .500								

RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	209,890	0	0	0	0	0	209,890
Item 446690 1 Totals:	0	209,890	0	0	0	0	0	209,890
Project Total:	0	209,890	0	0	0	0	0	209,890

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446814 1 Project Description: US 98 PED PLAZA FROM N FL AVE AT W 4TH ST TO W 5TH ST *NON-SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Project Length: .912								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	151,000	0	0	0	0	151,000
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	377,596	0	0	377,596
Item 446814 1 Totals:	0	0	151,000	0	377,596	0	0	528,596
Project Total:	0	0	151,000	0	377,596	0	0	528,596

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
TURNPIKE								
Item Number: 428972 1 Project Description: PAINT BRIDGES - POLK PKWY(160249,160250,160251 ,160252,160253,160254) *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: BRIDGE - PAINTING Project Length: 7.400								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYR -TURNPIKE RENEWAL & REPLACEMENT	296,483	0	74,000	0	0	0	0	370,483
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYR -TURNPIKE RENEWAL & REPLACEMENT	11,700	0	6,000	360,000	0	0	0	377,700
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	80,827	0	0	0	0	0	0	80,827
PKYR -TURNPIKE RENEWAL & REPLACEMENT	285	0	0	5,435,712	0	0	0	5,435,997
Item 428972 1 Totals:	389,295	0	80,000	5,795,712	0	0	0	6,265,007
Project Total:	389,295	0	80,000	5,795,712	0	0	0	6,265,007

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 431123 1 Project Description: PAINT BRIDGES - POLK PARKWAY (NUMBERS 160257, 160258, 164507) *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: BRIDGE - PAINTING Project Length: 10.708								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	260,279	0	0	0	0	0	0	260,279
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	745,994	0	0	0	0	0	0	745,994
Item 431123 1 Totals:	1,006,273	0	0	0	0	0	0	1,006,273
Item Number: 431123 2 Project Description: PAINT BRIDGES - POLK PARKWAY (160267 & 160268) *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: BRIDGE - PAINTING Project Length: 1.632								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	159,807	0	35,000	0	0	0	0	194,807
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	4,196	0	0	0	0	0	0	4,196
PKYR -TURNPIKE RENEWAL & REPLACEMENT	0	0	0	1,725,353	0	0	0	1,725,353
Item 431123 2 Totals:	164,003	0	35,000	1,725,353	0	0	0	1,924,356
Project Total:	1,170,276	0	35,000	1,725,353	0	0	0	2,930,629

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436520 1 Project Description: RESURFACE POLK PKWY, MP 0-8 *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: RESURFACING Project Length: 8.000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	386,054	0	0	0	0	0	0	386,054
PKYR -TURNPIKE RENEWAL & REPLACEMENT	3,131,125	0	0	0	0	0	0	3,131,125
RIGHT OF WAY / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	634,538	0	0	0	0	0	0	634,538
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	33,982	5,000	0	0	0	0	0	38,982
CONSTRUCTION / MANAGED BY FDOT								

PKYI -TURNPIKE IMPROVEMENT	90,971	0	0	0	0	0	0	90,971
PKYR -TURNPIKE RENEWAL & REPLACEMENT	13,779,471	0	0	0	0	0	0	13,779,471
Item 436520 1 Totals:	18,056,141	5,000	0	0	0	0	0	18,061,141
Project Total:	21,003,814	5,000	0	0	0	0	0	21,008,814

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 437300 3 Project Description: SUNTRAX TOLL FACILITY OPERATIONS *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: TOLL PLAZA Project Length: 1.380								
OPERATIONS / MANAGED BY FDOT								
PKYO -TURNPIKE TOLL COLLECTION/OPER.	1,540,074	765,000	765,000	765,000	765,000	765,000	3,825,000	9,190,074
CAPITAL / MANAGED BY FDOT								
PKYO -TURNPIKE TOLL COLLECTION/OPER.	202,940	100,000	100,000	100,000	100,000	100,000	500,000	1,202,940
Item 437300 3 Totals:	1,743,014	865,000	865,000	865,000	865,000	865,000	4,325,000	10,393,014

Item Number: 437300 4 Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380								
P D & E / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	851,360	0	0	0	0	0	0	851,360
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	19,166,441	0	0	0	0	0	0	19,166,441
RIGHT OF WAY / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	4,142,100	0	0	0	0	0	0	4,142,100
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	160,271,235	0	0	0	0	0	0	160,271,235
CAPITAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	1,755,000	0	0	0	0	1,755,000
Item 437300 4 Totals:	184,432,136	0	1,755,000	0	0	0	0	186,187,136

Item Number: 437300 7 Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY - PHASE TWO *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	1,500	0	2,428,106	0	0	0	0	2,429,606
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	0	1,081	0	0	32,178,477	32,179,558
Item 437300 7 Totals:	1,500	0	2,428,106	1,081	0	0	32,178,477	34,609,164

Item Number: 437300 8 Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: TRAFFIC MANAGEMENT CENTERS Project Length: .000								
OPERATIONS / MANAGED BY FDOT								
PKM1 -TURNPIKE TOLL MAINTENANCE	1,500,000	2,500,000	3,500,000	4,500,000	0	0	0	12,000,000
CAPITAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	1,000	0	0	0	0	0	0	1,000
Item 437300 8 Totals:	1,501,000	2,500,000	3,500,000	4,500,000	0	0	0	12,001,000

Item Number: 437300 9 Project Description: SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570) *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	1,500	683,914	0	0	0	0	0	685,414
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	6,248,125	0	0	0	0	6,248,125
Item 437300 9 Totals:	1,500	683,914	6,248,125	0	0	0	0	6,933,539
Project Total:	268,019,060	4,048,914	14,796,231	5,366,081	865,000	865,000	36,503,477	330,463,763

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 438018 1 Project Description: WIDEN POLK PKWY FROM MP 18 TO MP 22, 2 TO 4 LANES *SIS* L RTP 4-9								
District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.954								
P D & E / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	414,541	0	0	0	0	0	0	414,541
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	5,794,297	0	0	0	0	0	0	5,794,297
RIGHT OF WAY / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	3,065,637	0	0	0	0	0	0	3,065,637
RAILROAD & UTILITIES / MANAGED BY FDOT								

PKYI -TURNPIKE IMPROVEMENT	3,753,496	0	0	0	0	0	0	3,753,496
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	162,771	0	0	0	0	0	0	162,771
DESIGN BUILD / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	56,547,506	3,050,000	0	0	0	0	0	59,597,506
Item 438018 1 Totals:	69,738,248	3,050,000	0	0	0	0	0	72,788,248
Project Total:	80,229,822	3,050,000	0	0	0	0	0	83,279,822

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440857 1 Project Description: ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18) *SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: TOLL PLAZA Project Length: 18.000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	5,274,167	0	0	0	0	0	0	5,274,167
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	130,000	0	0	0	0	0	0	130,000
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	21,775	51,225,338	16,780,000	0	0	0	0	68,027,113
Item 440857 1 Totals:	5,425,942	51,225,338	16,780,000	0	0	0	0	73,431,280
Project Total:	5,425,942	51,225,338	16,780,000	0	0	0	0	73,431,280

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440897 2 Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) *SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 6.000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
EM19 -GAA EARMARKS FY 2019	6,341,130	0	0	0	0	0	0	6,341,130
PKED -2012 SB1998-TURNPIKE FEEDER RD	3,499,518	0	0	0	0	0	0	3,499,518
PKYI -TURNPIKE IMPROVEMENT	4,894,889	0	200,000	0	0	0	0	5,094,889
RIGHT OF WAY / MANAGED BY FDOT								
EM19 -GAA EARMARKS FY 2019	6,951,657	0	0	0	0	0	0	6,951,657
PKYI -TURNPIKE IMPROVEMENT	3,615,377	6,633,519	4,829,170	306,904	0	0	0	15,384,970
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	950,000	0	25,000,000	0	0	0	0	25,950,000
CONSTRUCTION / MANAGED BY FDOT								
PKBD -TURNPIKE MASTER BOND FUND	0	0	0	129,720,000	0	0	0	129,720,000
PKYI -TURNPIKE IMPROVEMENT	7,395	0	0	97,665,095	0	2,120,000	0	99,792,490
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	8,000,000	0	0	0	0	8,000,000
Item 440897 2 Totals:	26,259,966	6,633,519	38,029,170	227,691,999	0	2,120,000	0	300,734,654

Item Number: 440897 3 Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 *SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
EM19 -GAA EARMARKS FY 2019	115,404	0	0	0	0	0	0	115,404
PKYI -TURNPIKE IMPROVEMENT	261,400	6,757,365	0	0	0	0	0	7,018,765
RIGHT OF WAY / MANAGED BY FDOT								
EM19 -GAA EARMARKS FY 2019	39,910	0	0	0	0	0	0	39,910
PKYI -TURNPIKE IMPROVEMENT	7,677	0	0	600,000	12,933,427	0	0	13,541,104
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	0	200,000	0	0	0	200,000
CONSTRUCTION / MANAGED BY FDOT								
PKBD -TURNPIKE MASTER BOND FUND	0	0	0	0	0	96,630,317	0	96,630,317
PKYI -TURNPIKE IMPROVEMENT	429	0	0	0	0	15,361,724	2,160,000	17,522,153
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	0	0	3,200,000	0	0	3,200,000
Item 440897 3 Totals:	424,820	6,757,365	0	800,000	16,133,427	111,992,041	2,160,000	138,267,653

Item Number: 440897 4 Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 *NON-SIS* LRTP 1-3								
District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000								
P D & E / MANAGED BY FDOT								
EM19 -GAA EARMARKS FY 2019	1,551,899	0	0	0	0	0	0	1,551,899
PKYI -TURNPIKE IMPROVEMENT	129,896	300,000	0	0	0	0	0	429,896
Item 440897 4 Totals:	1,681,795	300,000	0	0	0	0	0	1,981,795
Project Total:	29,020,025	13,690,884	38,029,170	228,491,999	16,133,427	114,112,041	2,160,000	441,637,546

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
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TRANSPORTATION PLANNING									
Item Number: 439313 3 Project Description: POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP *NON-SIS* LRTP 1-3									
District: 01 County: POLK Type of Work: TRANSPORTATION PLANNING Project Length: .000									
PLANNING / MANAGED BY POLK CO, A POLITICAL SUBDIVISION									
PL -METRO PLAN (85% FA; 15% OTHER)	0	696,853	696,853	0	0	0	0	1,393,706	
Item 439313 3 Totals:	0	696,853	696,853	0	0	0	0	1,393,706	
Item Number: 439313 4 Project Description: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP *NON-SIS* LRTP 1-3									
District: 01 County: POLK Type of Work: TRANSPORTATION PLANNING Project Length: .000									
PLANNING / POLK CO, A POLITICAL SUBDIVISION									
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	696,853	696,853	0	0	1,393,706	
Item 439313 4 Totals:	0	0	0	696,853	696,853	0	0	1,393,706	
Item Number: 439313 5 Project Description: POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP *NON-SIS* LRTP 1-3									
District: 01 County: POLK Type of Work: TRANSPORTATION PLANNING Project Length: .000									
PLANNING / POLK CO, A POLITICAL SUBDIVISION									
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	0	696,853	0	696,853	
Item 439313 5 Totals:	0	0	0	0	0	696,853	0	696,853	
Project Total:	3,064,972	696,853	696,853	696,853	696,853	696,853	0	6,549,237	
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years	
MAINTENANCE									
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years	
Item Number: 408248 1 Project Description: POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM *SIS* LRTP 1-3									
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY	4,200,996	16,000	16,000	16,000	16,000	0	0	4,264,996	
Item 408248 1 Totals:	4,200,996	16,000	16,000	16,000	16,000	0	0	4,264,996	
Project Total:	4,200,996	16,000	16,000	16,000	16,000	0	0	4,264,996	
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years	
Item Number: 408249 1 Project Description: POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM *NON-SIS* LRTP 1-3									
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY	83,253,761	3,000,000	3,000,000	3,000,000	3,000,000	0	0	95,253,761	
Item 408249 1 Totals:	83,253,761	3,000,000	3,000,000	3,000,000	3,000,000	0	0	95,253,761	
Project Total:	83,253,761	3,000,000	3,000,000	3,000,000	3,000,000	0	0	95,253,761	
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years	
Item Number: 412583 1 Project Description: POLK COUNTY HIGHWAY LIGHTING *NON-SIS* LRTP 1-3									
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	312,828	0	0	0	0	0	0	312,828	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
D -UNRESTRICTED STATE PRIMARY	1,976,980	544,232	560,553	577,364	594,683	0	0	4,253,812	
DDR -DISTRICT DEDICATED REVENUE	1,612,861	0	0	0	0	0	0	1,612,861	
Item 412583 1 Totals:	3,902,669	544,232	560,553	577,364	594,683	0	0	6,179,501	
Project Total:	3,902,669	544,232	560,553	577,364	594,683	0	0	6,179,501	
Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years	
Item Number: 413553 1 Project Description: AUBURNDALE HIGHWAY LIGHTING *NON-SIS* LRTP 1-3									
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE									
D -UNRESTRICTED STATE PRIMARY	289,377	77,786	80,119	82,522	84,997	0	0	614,801	
DDR -DISTRICT DEDICATED REVENUE	442,107	0	0	0	0	0	0	442,107	
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	132,439	0	0	0	0	0	0	132,439	
Item 413553 1 Totals:	863,923	77,786	80,119	82,522	84,997	0	0	1,189,347	
Project Total:	863,923	77,786	80,119	82,522	84,997	0	0	1,189,347	

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413554 1 Project Description: BARTOW HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW								
D -UNRESTRICTED STATE PRIMARY	220,258	58,070	59,811	61,605	63,453	0	0	463,197
DDR -DISTRICT DEDICATED REVENUE	383,927	0	0	0	0	0	0	383,927
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	223,521	0	0	0	0	0	0	223,521
Item 413554 1 Totals:	827,706	58,070	59,811	61,605	63,453	0	0	1,070,645
Project Total:	827,706	58,070	59,811	61,605	63,453	0	0	1,070,645

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413555 1 Project Description: DAVENPORT HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT								
D -UNRESTRICTED STATE PRIMARY	20,081	5,402	5,564	5,731	5,903	0	0	42,681
DDR -DISTRICT DEDICATED REVENUE	48,829	0	0	0	0	0	0	48,829
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	12,376	0	0	0	0	0	0	12,376
Item 413555 1 Totals:	81,286	5,402	5,564	5,731	5,903	0	0	103,886
Project Total:	81,286	5,402	5,564	5,731	5,903	0	0	103,886

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413556 1 Project Description: DUNDEE HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	37,212	0	0	0	0	0	0	37,212
BRDG/RDWY/CONTRACT MAINT / MANAGED BY TOWN OF DUNDEE								
D -UNRESTRICTED STATE PRIMARY	95,376	25,659	26,429	27,221	28,038	0	0	202,723
DDR -DISTRICT DEDICATED REVENUE	136,670	0	0	0	0	0	0	136,670
Item 413556 1 Totals:	269,258	25,659	26,429	27,221	28,038	0	0	376,605
Project Total:	269,258	25,659	26,429	27,221	28,038	0	0	376,605

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413557 1 Project Description: EAGLE LAKE HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF EAGLE LAKE								
D -UNRESTRICTED STATE PRIMARY	62,246	16,746	17,248	17,766	18,298	0	0	132,304
DDR -DISTRICT DEDICATED REVENUE	104,245	0	0	0	0	0	0	104,245
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	26,807	0	0	0	0	0	0	26,807
Item 413557 1 Totals:	193,298	16,746	17,248	17,766	18,298	0	0	263,356
Project Total:	193,298	16,746	17,248	17,766	18,298	0	0	263,356

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413558 1 Project Description: FROSTPROOF HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF								
D -UNRESTRICTED STATE PRIMARY	69,274	18,637	19,196	19,771	20,364	0	0	147,242
DDR -DISTRICT DEDICATED REVENUE	115,304	0	0	0	0	0	0	115,304
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	33,052	0	0	0	0	0	0	33,052
Item 413558 1 Totals:	217,630	18,637	19,196	19,771	20,364	0	0	295,598
Project Total:	217,630	18,637	19,196	19,771	20,364	0	0	295,598

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413559 1 Project Description: FT MEADE HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	38,150	0	0	0	0	0	0	38,150
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF								
D -UNRESTRICTED STATE PRIMARY	108,567	31,061	31,992	32,952	33,940	0	0	238,512
DDR -DISTRICT DEDICATED REVENUE	129,897	0	0	0	0	0	0	129,897

Item 413559 1 Totals:	276,614	31,061	31,992	32,952	33,940	0	0	406,559
Project Total:	276,614	31,061	31,992	32,952	33,940	0	0	406,559

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413560 1 Project Description: HAINES CITY HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY								
D -UNRESTRICTED STATE PRIMARY	406,324	95,342	98,202	101,147	104,181	0	0	805,196
DDR -DISTRICT DEDICATED REVENUE	558,173	0	0	0	0	0	0	558,173
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	132,722	0	0	0	0	0	0	132,722
Item 413560 1 Totals:	1,097,219	95,342	98,202	101,147	104,181	0	0	1,496,091
Project Total:	1,097,219	95,342	98,202	101,147	104,181	0	0	1,496,091

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413561 1 Project Description: LAKE ALFRED HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	51,773	0	0	0	0	0	0	51,773
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF								
D -UNRESTRICTED STATE PRIMARY	120,347	34,572	35,609	36,677	37,777	0	0	264,982
DDR -DISTRICT DEDICATED REVENUE	161,461	0	0	0	0	0	0	161,461
Item 413561 1 Totals:	333,581	34,572	35,609	36,677	37,777	0	0	478,216
Project Total:	333,581	34,572	35,609	36,677	37,777	0	0	478,216

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413562 1 Project Description: LAKELAND HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	502,209	0	0	0	0	0	0	502,209
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKELAND, CITY OF								
D -UNRESTRICTED STATE PRIMARY	1,530,997	402,975	415,060	427,508	440,331	0	0	3,216,871
DDR -DISTRICT DEDICATED REVENUE	2,037,630	0	0	0	0	0	0	2,037,630
Item 413562 1 Totals:	4,070,836	402,975	415,060	427,508	440,331	0	0	5,756,710
Project Total:	4,070,836	402,975	415,060	427,508	440,331	0	0	5,756,710

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413563 1 Project Description: LAKE WALES HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	163,420	0	0	0	0	0	0	163,420
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE WALES, CITY OF								
D -UNRESTRICTED STATE PRIMARY	323,271	86,969	89,578	92,264	95,032	0	0	687,114
DDR -DISTRICT DEDICATED REVENUE	533,899	0	0	0	0	0	0	533,899
Item 413563 1 Totals:	1,020,590	86,969	89,578	92,264	95,032	0	0	1,384,433
Project Total:	1,020,590	86,969	89,578	92,264	95,032	0	0	1,384,433

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 413564 1 Project Description: WINTER HAVEN HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	60,316	0	0	0	0	0	0	60,316
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WINTER HAVEN, CITY OF								
D -UNRESTRICTED STATE PRIMARY	689,405	186,633	192,230	197,995	203,934	0	0	1,470,197
DDR -DISTRICT DEDICATED REVENUE	690,465	0	0	0	0	0	0	690,465
Item 413564 1 Totals:	1,440,186	186,633	192,230	197,995	203,934	0	0	2,220,978
Project Total:	1,440,186	186,633	192,230	197,995	203,934	0	0	2,220,978

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 414087 1 Project Description: ASSET MAINTENANCE EASTERN POLK COUNTY *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	12,139,336	50,000	50,000	50,000	50,000	0	0	12,339,336

Item 414087 1 Totals:	12,139,336	50,000	50,000	50,000	50,000	0	0	12,339,336
Item Number: 414087 2 Project Description: ASSET MAINTENANCE NE POLK COUNTY *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	9,415,869	1,945,979	2,238,667	2,500,000	2,500,000	2,500,000	0	21,100,515
Item 414087 2 Totals:	9,415,869	1,945,979	2,238,667	2,500,000	2,500,000	2,500,000	0	21,100,515
Project Total:	21,555,205	1,995,979	2,288,667	2,550,000	2,550,000	2,500,000	0	33,439,851

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 417967 1 Project Description: MULBERRY HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY								
D -UNRESTRICTED STATE PRIMARY	146,445	38,623	39,782	40,975	42,204	0	0	308,029
DDR -DISTRICT DEDICATED REVENUE	199,976	0	0	0	0	0	0	199,976
Item 417967 1 Totals:	346,421	38,623	39,782	40,975	42,204	0	0	508,005
Project Total:	346,421	38,623	39,782	40,975	42,204	0	0	508,005

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 427785 1 Project Description: ITS DEVICES ELECTRIC *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: OTHER ITS Project Length: .000								
Extra Description: ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	275,053	35,000	35,000	35,000	35,000	35,000	0	450,053
Item 427785 1 Totals:	275,053	35,000	35,000	35,000	35,000	35,000	0	450,053
Project Total:	275,053	35,000	35,000	35,000	35,000	35,000	0	450,053

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 431775 1 Project Description: I-4 WEST ASSET MAINTENANCE *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 28.000								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	9,556,161	1,659,000	1,803,000	1,803,000	1,803,000	1,800,000	3,744,000	22,168,161
Item 431775 1 Totals:	9,556,161	1,659,000	1,803,000	1,803,000	1,803,000	1,800,000	3,744,000	22,168,161
Project Total:	9,556,161	1,659,000	1,803,000	1,803,000	1,803,000	1,800,000	3,744,000	22,168,161

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436729 8 Project Description: HIGHWAY LIGHTING - POLK PKWY (SR 570) *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: LIGHTING Project Length: .000								
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKM1 -TURNPIKE TOLL MAINTENANCE	287,346	0	0	0	0	0	0	287,346
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT								
PKM1 -TURNPIKE TOLL MAINTENANCE	1,016,492	300,000	300,000	300,000	300,000	300,000	0	2,516,492
Item 436729 8 Totals:	1,303,838	300,000	300,000	300,000	300,000	300,000	0	2,803,838
Project Total:	1,303,838	300,000	300,000	300,000	300,000	300,000	0	2,803,838

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443534 1 Project Description: TOWN OF LAKE HAMILTON HIGHWAY LIGHTING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE HAMILTON								
D -UNRESTRICTED STATE PRIMARY	26,358	13,775	14,188	14,614	15,052	0	0	83,987
Item 443534 1 Totals:	26,358	13,775	14,188	14,614	15,052	0	0	83,987
Project Total:	26,358	13,775	14,188	14,614	15,052	0	0	83,987

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446883 1 Project Description: BARTOW OPERATIONS CENTER AC UNIT REPLACEMENT *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	42,000	0	0	0	0	0	42,000
Item 446883 1 Totals:	0	42,000	0	0	0	0	0	42,000
Project Total:	0	42,000	0	0	0	0	0	42,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
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FLP: AVIATION

Item Number: 431370 1 Project Description: LAL EXTEND RW 9-27 TW A & P, ENVIRONMENTAL ASSESSMENT *NON-SIS* **L RTP 1-3**

District: 01 County: POLK Type of Work: AVIATION CAPACITY PROJECT Project Length: .000

Extra Description: ENVIRONMENTAL ASSESSMENT FOR RUNWAY 9/27 AND TAXIWAYS A AND P EXTENSIONS DESIGN AND CONSTRUCTION PHASES

CAPITAL / MANAGED BY CITY OF LAKELAND

DPTO -STATE - PTO	0	0	0	0	501,250	0	0	501,250
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	9,022,500	0	0	9,022,500
LF -LOCAL FUNDS	0	0	0	0	501,250	0	0	501,250
Item 431370 1 Totals:	0	0	0	0	10,025,000	0	0	10,025,000
Project Total:	0	0	0	0	10,025,000	0	0	10,025,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<p>Item Number: 439944 1 Project Description: BARTOW MUNICIPAL AIRPORT T-HANGARS *NON-SIS* L RTP 1-3</p> <p>District: 01 County: POLK Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000</p> <p>CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELOPMENT AUTHORITY</p>								
DPTO -STATE - PTO	0	0	0	0	1,494,176	0	0	1,494,176
LF -LOCAL FUNDS	0	0	0	0	373,544	0	0	373,544
Item 439944 1 Totals:	0	0	0	0	1,867,720	0	0	1,867,720
Project Total:	0	0	0	0	1,867,720	0	0	1,867,720

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<p>Item Number: 440226 1 Project Description: BARTOW MUNICIPAL AIRPORT - IMPROVE AIRPORT DRAINAGE *NON-SIS* L RTP 1-3</p> <p>District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000</p> <p>CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELOPMENT AUTHORITY</p>								
DDR -DISTRICT DEDICATED REVENUE	22,500	0	0	0	0	0	0	22,500
DPTO -STATE - PTO	31,247	27,600	0	0	0	0	0	58,847
FAA -FEDERAL AVIATION ADMIN	1,143,864	496,800	0	0	0	0	0	1,640,664
LF -LOCAL FUNDS	63,548	27,600	0	0	0	0	0	91,148
Item 440226 1 Totals:	1,261,159	552,000	0	0	0	0	0	1,813,159
Project Total:	1,261,159	552,000	0	0	0	0	0	1,813,159

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<p>Item Number: 440928 1 Project Description: BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L *NON-SIS* L RTP 1-3</p> <p>District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000</p> <p>CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELOPMENT AUTHORITY</p>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	915,471	0	0	915,471
DPTO -STATE - PTO	0	0	0	300,000	1,484,529	0	0	1,784,529
LF -LOCAL FUNDS	0	0	0	75,000	600,000	0	0	675,000
Item 440928 1 Totals:	0	0	0	375,000	3,000,000	0	0	3,375,000
Project Total:	0	0	0	375,000	3,000,000	0	0	3,375,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<p>Item Number: 441683 1 Project Description: LAKELAND LINDER REGIONAL AIRPORT REHABILITATE RUNWAY 9/27 *NON-SIS* L RTP 1-3</p> <p>District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000</p> <p>CAPITAL / MANAGED BY CITY OF LAKELAND</p>								
DDR -DISTRICT DEDICATED REVENUE	600,000	0	0	0	0	0	0	600,000
DPTO -STATE - PTO	20,000	445,481	0	0	0	0	0	465,481
FAA -FEDERAL AVIATION ADMIN	10,800,000	8,018,663	0	0	0	0	0	18,818,663
LF -LOCAL FUNDS	605,000	445,481	0	0	0	0	0	1,050,481
Item 441683 1 Totals:	12,025,000	8,909,625	0	0	0	0	0	20,934,625
Project Total:	12,025,000	8,909,625	0	0	0	0	0	20,934,625

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
<p>Item Number: 441684 1 Project Description: LAKELAND LINDER INTERNAL AIRPORT CONTRUCT PARALLEL RUNWAY 9R/27L *NON-SIS* L RTP 1-3</p> <p>District: 01 County: POLK Type of Work: AVIATION CAPACITY PROJECT Project Length: .000</p> <p>CAPITAL / MANAGED BY CITY OF LAKELAND</p>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	125,000	0	125,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	2,250,000	0	2,250,000
LF -LOCAL FUNDS	0	0	0	0	0	125,000	0	125,000
Item 441684 1 Totals:	0	0	0	0	0	2,500,000	0	2,500,000
Project Total:	0	0	0	0	0	2,500,000	0	2,500,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441851 1 Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELOPMENT AUTHORITY								
DPTO -STATE - PTO	0	0	0	27,000	0	0	0	27,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	486,000	0	0	0	486,000
LF -LOCAL FUNDS	0	0	0	27,000	0	0	0	27,000
Item 441851 1 Totals:	0	0	0	540,000	0	0	0	540,000
Project Total:	0	0	0	540,000	0	0	0	540,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441852 1 Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / BARTOW MUNICIPAL AIRPORT DEVELOPMENT AUTHORITY								
DDR -DISTRICT DEDICATED REVENUE	0	0	70,560	0	0	0	0	70,560
FAA -FEDERAL AVIATION ADMIN	0	0	1,270,080	0	0	0	0	1,270,080
LF -LOCAL FUNDS	0	0	70,560	0	0	0	0	70,560
Item 441852 1 Totals:	0	0	1,411,200	0	0	0	0	1,411,200
Project Total:	0	0	1,411,200	0	0	0	0	1,411,200

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 441869 1 Project Description: LAKE WALES ARPT T-HANGARS *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / MANAGED BY CITY OF LAKE WALES								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	842,500	0	0	842,500
LF -LOCAL FUNDS	0	0	0	0	134,000	0	0	134,000
Item 441869 1 Totals:	0	0	0	0	976,500	0	0	976,500
Project Total:	0	0	0	0	976,500	0	0	976,500

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 443119 1 Project Description: LAKE WALES MUNICIPAL AIRPORT TAXIWAY BRAVO SOUTH CONSTRUCTION *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF LAKE WALES								
DDR -DISTRICT DEDICATED REVENUE	743,200	0	0	0	0	0	0	743,200
DPTO -STATE - PTO	386,637	125,524	0	0	0	0	0	512,161
LF -LOCAL FUNDS	282,459	31,381	0	0	0	0	0	313,840
Item 443119 1 Totals:	1,412,296	156,905	0	0	0	0	0	1,569,201
Project Total:	1,412,296	156,905	0	0	0	0	0	1,569,201

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444616 1 Project Description: LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF LAKE WALES								
DPTO -STATE - PTO	0	0	0	98,400	700,000	0	0	798,400
LF -LOCAL FUNDS	0	0	0	24,600	175,000	0	0	199,600
Item 444616 1 Totals:	0	0	0	123,000	875,000	0	0	998,000
Project Total:	0	0	0	123,000	875,000	0	0	998,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444617 1 Project Description: LAKE WALES MUNICIPAL ARPT EAST APRON REHABILITATION *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF LAKE WALES								
DPTO -STATE - PTO	0	37,500	0	0	0	0	0	37,500
FAA -FEDERAL AVIATION ADMIN	0	675,000	0	0	0	0	0	675,000
LF -LOCAL FUNDS	0	37,500	0	0	0	0	0	37,500
Item 444617 1 Totals:	0	750,000	0	0	0	0	0	750,000
Project Total:	0	750,000	0	0	0	0	0	750,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 444675 1 Project Description: LAKE WALES MUNICIPAL ARPT FUEL FARM *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / MANAGED BY CITY OF LAKE WALES								

DDR -DISTRICT DEDICATED REVENUE	0	0	0	400,000	200,000	0	0	600,000
LF -LOCAL FUNDS	0	0	0	100,000	50,000	0	0	150,000
Item 444675 1 Totals:	0	0	0	500,000	250,000	0	0	750,000
Project Total:	0	0	0	500,000	250,000	0	0	750,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 445718 1 Project Description: LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF LAKELAND								
DDR -DISTRICT DEDICATED REVENUE	9,796	0	800,000	1,600,000	600,000	0	0	3,009,796
DPTO -STATE - PTO	9,747	5,000,000	0	0	0	0	0	5,009,747
LF -LOCAL FUNDS	4,886	5,000,000	200,000	400,000	150,000	0	0	5,754,886
Item 445718 1 Totals:	24,429	10,000,000	1,000,000	2,000,000	750,000	0	0	13,774,429
Project Total:	24,429	10,000,000	1,000,000	2,000,000	750,000	0	0	13,774,429

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446137 1 Project Description: WITNER HAVEN MUNICIPAL ARPT TAXIWAY B REHAB *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF WINTER HAVEN								
DPTO -STATE - PTO	0	17,940	167,500	0	0	0	0	185,440
FAA -FEDERAL AVIATION ADMIN	0	322,920	3,015,000	0	0	0	0	3,337,920
LF -LOCAL FUNDS	0	17,940	167,500	0	0	0	0	185,440
Item 446137 1 Totals:	0	358,800	3,350,000	0	0	0	0	3,708,800
Project Total:	0	358,800	3,350,000	0	0	0	0	3,708,800

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446311 1 Project Description: LAKELAND LINDER INTERNATIONAL AIRPORT REHAB AND REALIGN TAXIWAY E *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF LAKELAND								
DPTO -STATE - PTO	0	255,000	0	0	0	0	0	255,000
FAA -FEDERAL AVIATION ADMIN	0	4,590,000	0	0	0	0	0	4,590,000
LF -LOCAL FUNDS	0	255,000	0	0	0	0	0	255,000
Item 446311 1 Totals:	0	5,100,000	0	0	0	0	0	5,100,000
Project Total:	0	5,100,000	0	0	0	0	0	5,100,000

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 446382 1 Project Description: WINTER HAVEN ARPT SECURITY GATES ACCESS CONTROL AND FENCING *NON-SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: AVIATION SECURITY PROJECT Project Length: .000								
CAPITAL / MANAGED BY CITY OF WINTER HAVEN								
DPTO -STATE - PTO	107,074	1,000,000	0	0	0	0	0	1,107,074
LF -LOCAL FUNDS	26,768	250,000	0	0	0	0	0	276,768
Item 446382 1 Totals:	133,842	1,250,000	0	0	0	0	0	1,383,842
Project Total:	133,842	1,250,000	0	0	0	0	0	1,383,842

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
FLP: RAIL								
Item Number: 436559 1 Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: 1.196								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	170,991	0	0	0	0	0	0	170,991
DS -STATE PRIMARY HIGHWAYS & PTO	218,049	0	0	0	0	0	0	218,049
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	111,266	0	0	0	0	0	0	111,266
CONSTRUCTION / MANAGED BY FDOT								
DIS -STRATEGIC INTERMODAL SYSTEM	0	0	0	0	19,423,076	0	0	19,423,076
DS -STATE PRIMARY HIGHWAYS & PTO	9,177	0	0	0	0	0	0	9,177
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	19,861,656	0	0	19,861,656
ENVIRONMENTAL / MANAGED BY FDOT								
DIS -STRATEGIC INTERMODAL SYSTEM	0	0	75,000	0	0	0	0	75,000
Item 436559 1 Totals:	509,483	0	75,000	0	39,284,732	0	0	39,869,215

Project Total:	509,483	0	75,000	0	39,284,732	0	0	39,869,215
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Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436560 1 Project Description: SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: .696								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	60,434	0	0	0	0	0	0	60,434
DS -STATE PRIMARY HIGHWAYS & PTO	704	0	0	0	0	0	0	704
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	77,458	0	0	0	0	0	0	77,458
DS -STATE PRIMARY HIGHWAYS & PTO	39,252	0	0	0	0	0	0	39,252
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	120,000	0	0	0	0	0	0	120,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	600,000	750,000	0	0	0	1,350,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	10,810	0	0	0	10,810
DS -STATE PRIMARY HIGHWAYS & PTO	2,757	0	0	61,352	0	0	0	64,109
Item 436560 1 Totals:	300,605	0	600,000	822,162	0	0	0	1,722,767
Project Total:	300,605	0	600,000	822,162	0	0	0	1,722,767

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436656 1 Project Description: NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: .000								
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	42,342	0	0	0	0	0	0	42,342
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	12,000	0	0	0	0	0	12,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,818	0	0	0	0	0	0	10,818
Item 436656 1 Totals:	53,160	12,000	0	0	0	0	0	65,160
Project Total:	53,160	12,000	0	0	0	0	0	65,160

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
FLP: TRANSIT								
Item Number: 410116 1 Project Description: POLK COUNTY TPO TRANSIT PLANNING - FTA SECTION 5305 (D) *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: MODAL SYSTEMS PLANNING Project Length: .000								
Extra Description: FTA SECTION 5305(D) METROPOLITAN PLANNING								
PLANNING / MANAGED BY POLK COUNTY								
DDR -DISTRICT DEDICATED REVENUE	15,854	0	0	0	0	0	0	15,854
DPTO -STATE - PTO	227,567	0	0	0	0	0	0	227,567
DU -STATE PRIMARY/FEDERAL REIMB	1,947,370	176,003	176,003	176,003	176,003	176,003	0	2,827,385
LF -LOCAL FUNDS	243,422	0	0	0	0	0	0	243,422
SOFT MATCH	0	44,001	44,001	44,001	44,001	44,001	0	220,005
Item 410116 1 Totals:	2,434,213	220,004	220,004	220,004	220,004	220,004	0	3,534,233
Project Total:	2,434,213	220,004	220,004	220,004	220,004	220,004	0	3,534,233

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410149 1 Project Description: LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS								
CAPITAL / MANAGED BY LAKELAND								
FTA -FEDERAL TRANSIT ADMINISTRATION	20,760,761	630,962	662,510	695,635	730,417	766,938	0	24,247,223
LF -LOCAL FUNDS	5,185,340	157,740	165,627	173,909	182,604	191,735	0	6,056,955
Item 410149 1 Totals:	25,946,101	788,702	828,137	869,544	913,021	958,673	0	30,304,178
Item Number: 410149 2 Project Description: LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT								
OPERATIONS / MANAGED BY LAKELAND								
FTA -FEDERAL TRANSIT ADMINISTRATION	13,256,137	1,920,254	1,958,630	1,860,938	1,830,420	1,802,606	0	22,628,985
LF -LOCAL FUNDS	13,259,137	1,920,254	1,958,630	1,860,938	1,830,420	1,802,606	0	22,631,985
Item 410149 2 Totals:	26,515,274	3,840,508	3,917,260	3,721,876	3,660,840	3,605,212	0	45,260,970
Project Total:	52,461,375	4,629,210	4,745,397	4,591,420	4,573,861	4,563,885	0	75,565,148

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 410150 1 Project Description: LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP								
CAPITAL / MANAGED BY LAKELAND								
FTA -FEDERAL TRANSIT ADMINISTRATION	4,542,611	459,420	482,391	506,511	531,836	558,428	0	7,081,197
LF -LOCAL FUNDS	1,130,803	114,855	120,598	126,628	132,959	139,607	0	1,765,450
Item 410150 1 Totals:	5,673,414	574,275	602,989	633,139	664,795	698,035	0	8,846,647
Item Number: 410150 2 Project Description: LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT								
OPERATIONS / MANAGED BY LAKELAND								
FTA -FEDERAL TRANSIT ADMINISTRATION	10,249,836	1,540,821	1,610,520	1,404,104	1,334,257	1,312,628	0	17,452,166
LF -LOCAL FUNDS	10,249,836	1,540,821	1,610,520	1,404,104	1,334,257	1,312,628	0	17,452,166
Item 410150 2 Totals:	20,499,672	3,081,642	3,221,040	2,808,208	2,668,514	2,625,256	0	34,904,332
Project Total:	26,173,086	3,655,917	3,824,029	3,441,347	3,333,309	3,323,291	0	43,750,979

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 414063 1 Project Description: LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: .000								
Extra Description: TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND								
OPERATIONS / MANAGED BY LAKELAND								
DDR -DISTRICT DEDICATED REVENUE	333,186	0	0	0	0	0	0	333,186
DPTO -STATE - PTO	4,675,869	818,945	795,083	795,083	795,083	756,000	0	8,636,063
DS -STATE PRIMARY HIGHWAYS & PTO	298,565	0	0	0	0	0	0	298,565
LF -LOCAL FUNDS	5,307,620	818,945	795,083	795,083	795,083	756,000	0	9,267,814
Item 414063 1 Totals:	10,615,240	1,637,890	1,590,166	1,590,166	1,590,166	1,512,000	0	18,535,628
Project Total:	10,615,240	1,637,890	1,590,166	1,590,166	1,590,166	1,512,000	0	18,535,628

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 435771 1 Project Description: LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT								
CAPITAL / MANAGED BY LAKELAND								
FTA -FEDERAL TRANSIT ADMINISTRATION	3,270,821	475,174	498,933	523,880	550,074	577,577	0	5,896,459
LF -LOCAL FUNDS	817,706	118,794	124,734	130,970	137,519	144,395	0	1,474,118
Item 435771 1 Totals:	4,088,527	593,968	623,667	654,850	687,593	721,972	0	7,370,577
Project Total:	4,088,527	593,968	623,667	654,850	687,593	721,972	0	7,370,577

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440258 1 Project Description: LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY LAKELAND								
DU -STATE PRIMARY/FEDERAL REIMB	3,536,554	800,575	800,575	913,000	838,938	984,041	0	7,873,683
LF -LOCAL FUNDS	3,536,554	800,575	800,575	913,000	838,938	984,041	0	7,873,683
Item 440258 1 Totals:	7,073,108	1,601,150	1,601,150	1,826,000	1,677,876	1,968,082	0	15,747,366
Project Total:	7,073,108	1,601,150	1,601,150	1,826,000	1,677,876	1,968,082	0	15,747,366

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 440757 1 Project Description: LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE *NON-SIS* L RTP 2-5								
District: 01 County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY LAKELAND								
DDR -DISTRICT DEDICATED REVENUE	5,199	0	1,608,304	0	0	0	0	1,613,503
DPTO -STATE - PTO	4,161,451	1,531,718	0	1,688,719	1,773,155	1,786,454	0	10,941,497
LF -LOCAL FUNDS	4,166,650	1,531,718	1,608,304	1,688,719	1,773,155	1,786,454	0	12,555,000
Item 440757 1 Totals:	8,333,300	3,063,436	3,216,608	3,377,438	3,546,310	3,572,908	0	25,110,000

Project Total:	8,333,300	3,063,436	3,216,608	3,377,438	3,546,310	3,572,908	0	25,110,000
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Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
FLORIDA RAIL ENTERPRISE								
Item Number: 436559 1 Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: 1.196								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DPTO -STATE - PTO	2,968,756	0	0	0	0	0	0	2,968,756
DS -STATE PRIMARY HIGHWAYS & PTO	394,306	0	0	0	0	0	0	394,306
TRIP -TRANS REGIONAL INCENTIVE PROGM	3,402,732	0	0	0	0	0	0	3,402,732
RIGHT OF WAY / MANAGED BY FDOT								
GMR -GROWTH MANAGEMENT FOR SIS	1,024,679	0	0	0	0	0	0	1,024,679
TRIP -TRANS REGIONAL INCENTIVE PROGM	796,300	0	0	0	0	0	0	796,300
RAILROAD & UTILITIES / MANAGED BY FDOT								
DIS -STRATEGIC INTERMODAL SYSTEM	0	600,000	0	0	0	0	0	600,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	30,000	0	0	0	0	0	0	30,000
Item 436559 1 Totals:	8,616,773	600,000	0	0	0	0	0	9,216,773
Project Total:	8,616,773	600,000	0	0	0	0	0	9,216,773

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436560 1 Project Description: SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: .696								
P D & E / MANAGED BY FDOT								
DPTO -STATE - PTO	1,127,261	0	0	0	0	0	0	1,127,261
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TRIP -TRANS REGIONAL INCENTIVE PROGM	3,133,336	0	0	0	0	0	0	3,133,336
RIGHT OF WAY / MANAGED BY FDOT								
DIS -STRATEGIC INTERMODAL SYSTEM	0	131,127	0	0	0	0	0	131,127
SIWR -2015 SB2514A-STRATEGIC INT SYS	0	2,209,187	0	0	0	0	0	2,209,187
TRIP -TRANS REGIONAL INCENTIVE PROGM	326,450	3,585,920	0	0	0	0	0	3,912,370
RAILROAD & UTILITIES / MANAGED BY FDOT								
DIS -STRATEGIC INTERMODAL SYSTEM	0	0	600,000	600,000	0	0	0	1,200,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY FDOT								
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	20,591,972	0	0	0	20,591,972
ENVIRONMENTAL / MANAGED BY FDOT								
DIS -STRATEGIC INTERMODAL SYSTEM	25,000	0	0	200,000	0	0	0	225,000
Item 436560 1 Totals:	4,642,047	5,926,234	600,000	21,391,972	0	0	0	32,560,253
Project Total:	4,642,047	5,926,234	600,000	21,391,972	0	0	0	32,560,253

Fund	<2021	2021	2022	2023	2024	2025	>2025	All Years
Item Number: 436656 1 Project Description: NEW YORK AVENUE PEDESTRIAN OVERPASS *SIS* L RTP 1-3								
District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: .000								
P D & E / MANAGED BY FDOT								
DPTO -STATE - PTO	475,508	0	0	0	0	0	0	475,508
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,500,000	0	0	0	0	0	0	1,500,000
RIGHT OF WAY / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	24,401	0	0	0	0	0	24,401
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	118,821	0	0	0	0	0	118,821
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	75,000	0	0	0	0	0	75,000
TRIP -TRANS REGIONAL INCENTIVE PROGM	30,000	0	0	0	0	0	0	30,000
ENVIRONMENTAL / MANAGED BY FDOT								
TRIP -TRANS REGIONAL INCENTIVE PROGM	25,000	0	0	0	0	0	0	25,000

Item 436656 1 Totals:	2,030,508	218,222	0	0	0	0	0	2,248,730
Project Total:	2,030,508	218,222	0	0	0	0	0	2,248,730
District 01 Totals:	1,075,411,122	360,545,854	163,852,843	401,725,124	136,111,868	178,075,675	204,460,609	2,520,183,095
Grand Total	1,075,411,122	360,545,854	163,852,843	401,725,124	136,111,868	178,075,675	204,460,609	2,520,183,095

Appendix A State and Federal Funding Codes



State & Federal Funding Codes

ACBZ	Advance Construction – Bridge Program Off System
ACCM	Advance Construction (CM)
ACER	Advance Construction (ER)
ACNP	Advance Construction -Interstate Maintenance, Bridge Replacement, National Highway combined
ACSA	Advance Construction (SA)
ACSE	Advance Construction (SE)
ACSH	Advance Construction (SH)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSP	Advance Construction (SP)
ACSS	Advance Construction (SS)
ACSU	Advance Construction (SU)
ACTA	Advance Construction- Transportation Alternatives
ACTN	Advance Construction Transportation Alternatives <5K
ACTU	Advance Construction Transportation Alternatives >200K

ACXA	Advance Construction (XA)
ACXL	Advance Construction (XL)
ACXU	Advance Construction (XU)
BNDS	Bond State
BNIR	R/W & Bridge Bonds for Intrastate
BRP	State Bridge Replacement
BRTD	Federal Bridge Replacement – Discretionary
BRAC	BRT (AC/Regular)
BRRP	State Bridge Repair and Rehab
BRTD	Federal Bridge Replacement – Discretionary
BRTZ	BRT (AC/Repair)
BU	DB, Urban Areas >200K
BZAC	BRTZ (AC/Regular)
CIGP	County Incentive Grant Program
CIGR	CIGP for Growth Management
CM	Congestion Mitigation - ACQ
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DDRF	State Match for XL funded projects

DEM	Environmental Mitigation
DI	State Statewide Inter/Intrastate Highway
DIH	State in-house product support
DIRS	Advance Acquisition Intrastate Corridor
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways & PTO
DSF	State match for XU funded projects
DSB1	Skyway
DSB2	Everglades Parkway/Alligator Alley
DU	State Primary/Federal Reimbursement
EBBP	Equity Bonus - Bridge
EBNH	Equity Bonus - NH
ER05	Hurricane 2005
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FEDR	Federal Research Activities
FEMA	Federal Emergency Management Activities
FHPP	Federal High Priority

F003	I-75 Discretionary
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HP	Federal Highway Planning
HPAC	HP (AC/Regular)
HPP	High Priority Projects
HR	Federal Highway Research
HRRR	High Risk Rural Road
HSP	Highway Safety Program
HSR	High Speed Rail Corridor Section
I	Federal Interstate/State Primary
IMAC	IM (AC/Regular)
IVH	Intelligent Vehicle Highway System
LF	Local Funds
LFD	“LF” for STTF Utility Work
LFF	Local Fund for matching F/A
LFP	Local Fund for Participating
LFR	Local Funds/Reimbursable Future
MA	Minimum Allocation (Any area)

MABP	Minimum Allocation Bridges (non-BRT)
MABR	Minimum Allocation Bridges (BRT)
MANH	Minimum Allocation (NH)
MCSA	Motor Carrier Safety Assistance
MG	Minimum Guarantee
MGBP	Minimum Guarantee Bridge Supplemental
MGNH	Minimum Guarantee for NH
ML	MA, Areas <= 200K
MU	MA, Urban Areas >200K
NCPD	National Corridor Plan & Development
NHRE	National Hwy System Performance Program – Resurfacing
PKYI	Turnpike Improvement
PKYR	Turnpike Maintenance Reserve
PL	Metro Plan (85% FA; 15% other)
PLAC	Metro Plan – A/C Regular
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
RHH	Rail Highway Crossings Hazard

RHP	Rail Highway Crossings Prot. Device
SA	STP, any area
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SE	STP, Enhancement
SIBD	State Funded Infrastructure Bank
SIB1	State Infrastructure Bank
SIS	Strategic Intermodal System
SL	STP Areas <= 200K
SN	STP Mandatory Non-Urban
SP	STP Railroad Protective Devices
SPAC	STP Railroad Protective Devices (AC regular)
SR STP	Railroad Hazard Elimination
SRAC STP	RR Hazard Elimination AC/Regular
SRTS	Safe Routes to School infrastructure
SR2N	Safe Routes to School non-infrastructure
SS STP	Safety
SU	STP Urban Areas > 200K
TALT	Transportation Alternatives – Any Area

TALU	Transportation Alternatives > 200,000
TIMP	Transportation Improvement
TM01	Sunshine Skyway
TM02	Everglades Parkway
TOP	Transportation Outreach Program
TRIP	Transportation Improvement Plan
VPPP	Value Pricing Pilot Program
XA	Any Area
XL	Areas <=200k population
XU	Areas >200k population

Appendix B Local Capital Improvement Plans



FY2020 - FY2024 COMMUNITY INVESTMENT PROGRAM ROADS & DRAINAGE CIP SUMMARY

REVENUES	FY20	FY21	FY22	FY23	FY24
14971 Fund (Transportation Millage)	35,938,865	36,392,000	29,017,000	24,517,000	44,179,050
10104 Fund (County Transportation Trust)	11,954,786	33,700,000	24,500,000	28,100,000	15,200,000
12258 Fund (District A) Impact Fees	1,491,162	2,600,000	450,000	0	0
12259 Fund (District B) Impact Fees	63,701	0	0	0	0
12255 Fund (District C) Impact Fees	11,769,000	3,100,000	3,050,000	0	0
12256 Fund (District D) Impact Fees	2,226,163	2,650,000	4,375,000	0	0
12257 Fund (District E) Impact Fees	9,204,300	104,907	0	0	0
12265 Fund (School Impact Fees)	254,327	250,000	250,000	250,000	250,000
12266 Fund (North) Impact Fees	0	0	0	1,750,000	0
12267 Fund (Northwest) Impact Fees	1,600,000	3,500,000	4,050,000	0	0
12268 Fund (Northeast) Impact Fees	700,000	0	13,425,000	20,500,000	6,350,000
12269 Fund (Southwest) Impact Fees	0	0	0	0	0
12270 Fund (Southeast) Impact Fees	0	0	0	0	0
31901 Fund (Northeast Road Projects)	8,420,000	0	0	0	0
10240 Fund CDBG	1,260,000	0	0	0	0
30201 Fund (Drainage)	6,718,268	1,498,415	660,000	0	0
Grant Funds	2,870,749	5,755,124	3,367,583	0	0
TOTAL	94,471,321	89,550,446	83,144,583	75,117,000	65,979,050

KEY
Increase
Decrease

	Page #	Project Number	Project Name	Prior Cumm. Expense	FY 18/19 Budget	FY 18/19 Projected Expense	FY20	FY21	FY22	FY23	FY24	Future Years	Proposed Project Total	Prior Year Project Total	Changes
Recurring	1	5400001	Pavement Management	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000	0	102,667,426	89,200,000	13,467,426
	2	5400002	Culvert Failure Contingency	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0	15,700,000	15,045,000	655,000
	3	5400003	Railroad Grade Crossings	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000	0	2,070,000	1,909,000	161,000
	4	5400004	Maintenance of Storm Water Facilities	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000	0	2,819,564	2,950,000	(130,436)
	5	5400006	Sidewalk Renewal and Replacement	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000	0	1,320,000	1,315,000	5,000
	6	5400007	Future Right-of-Way and Maintenance	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000	0	1,076,000	570,000	506,000
	7	5400008	Guardrail Program	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000	0	630,000	630,000	0
	8	5400009	Raised Pavement Marking Program	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000	0	1,400,000	1,615,000	(215,000)
	9	5400012	Sidewalk Projects	On Going	2,205,038	2,215,013	2,254,327	2,250,000	2,250,000	2,250,000	2,250,000	0	13,469,340	12,750,000	719,340
	10	5400083	Americans with Disabilities Act Intersection Improvements	On Going	532,000	653,683	532,000	532,000	532,000	532,000	532,000	0	3,313,683	3,165,070	148,613
	11	5400084	Roadway Improvements	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	0	14,800,000	14,150,000	650,000
	12	5400085	Traffic Striping	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000	0	4,700,000	5,500,000	(800,000)
Capacity	13	5400005	Bridge Rehabilitation Program	On Going	740,000	682,423	740,000	740,000	740,000	740,000	740,000	0	4,382,423	4,421,000	(38,577)
	14	0600013	Lake Wilson CR54 to CR532		485,974	2,750,000	950,000	13,020,000	11,150,000	0	0	0	25,605,974	17,769,416	7,836,558
	15	5400128	West Pipkin Rd (from Medulla Rd to Harden Blvd)		170,570	12,903,293	593,507	13,009,786	23,104,907	14,350,000	0	0	51,228,770	48,493,507	2,735,263
	16	5400135	CR557 Widening (US17/92 to I4)		0	1,800,000	847,675	2,982,325	5,200,000	9,000,000	33,150,000	36,850,000	88,030,000	82,000,000	6,030,000
	17	5400138	Marigold Avenue		0	2,000,000	100,000	4,400,000	150,000	12,000,000	12,000,000	0	28,650,000	26,650,000	2,000,000
	18	5400140	Cypress Pkwy Widening (W Solivita to Solivita Blvd)		0	3,000,000	100,000	3,900,000	9,000,000	9,000,000	0	0	22,000,000	20,500,000	1,500,000
	19	5400103	Wabash Ave: Memorial Blvd to 10th St	445,473	500,506	0	525,506	0	0	0	0	0	970,979	954,663	16,316
Intersections	20	5400154	Holly Hill Road/FDC Grove Road Alignment Study		0	0	350,000	50,000	0	0	0	0	400,000	-	400,000
	21	5400173	CR 547 @ New Highschool		0	0	350,000	0	0	0	0	0	350,000	1,271,294	(921,294)
	22	5400110	CR54 @ CR547 Signalization & Intersection Improvements	259,924	410,000	0	350,000	700,000	0	0	0	0	1,309,924	1,111,101	198,823
	23	5400113	CR54 @ Old Kissimmee Road Intersection	3,255	150,000	0	549,000	500,000	0	0	0	0	1,052,255	799,000	253,255
	24	5400114	Johnson Avenue @ Power Line Road Signalization	173,602	2,100,000	50,000	1,650,000	1,250,000	0	0	0	0	3,123,602	3,182,451	(58,849)
	25	5400124	Alturas Rd @ SR60 Turnlane	71,290	275,000	162,112	63,701	0	0	0	0	0	297,103	325,000	(27,897)
	26	5400126	CR542 @ Recker Hwy Turnlane	67,884	150,000	86,823	735,000	50,000	0	0	0	0	939,707	600,000	339,707
	27	5400127	Reynolds Rd @ US92 Turnlane	53,414	265,000	233,236	104,300	0	0	0	0	0	390,950	435,000	(44,050)
	28	5400129	CR557 @ Evenhouse Road	87,659	219,000	183,354	20,000	0	0	0	0	0	291,013	279,000	12,013
	29	5400167	CR 547 (Davenport Blvd) @ Orchid/Holly Hill Rd	0	0	0	100,000	300,000	150,000	0	0	0	550,000	-	550,000
	30	5400168	Marigold @ Lake Marion Creek	0	0	0	100,000	200,000	150,000	0	0	0	450,000	-	450,000
	31	5400155	Daughtery Rd at Gib-Galloway	0	0	0	100,000	200,000	0	0	0	0	300,000	-	300,000
Bridges	32	5400156	Galloway @ Sleepy Hill	0	0	0	150,000	200,000	150,000	0	0	0	500,000	-	500,000
	33	5400169	US27 @ Four Corners Blvd	0	0	0	125,000	200,000	150,000	0	0	0	475,000	-	475,000
	34	5400132	Walk In Water Rd Bridge Replacement	143,881	2,200,000	110,000	2,090,000	0	0	0	0	0	2,343,881	2,400,000	(56,119)
	35	5400139	Lunn Road Bridge Replacement	0	200,000	130,000	1,100,000	0	0	0	0	0	1,230,000	1,200,000	30,000
	36	5400157	North Lake Reedy Blvd Bridge #164302	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000	-	2,725,000
	37	5400158	North Lake Reedy Blvd Bridge #164303	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000	-	2,725,000
	38	5400159	Thornhill Road Bridge	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000	-	2,725,000
				Prior Cumm	FY 18/19	FY 18/19						Future	Proposed		

	Page #	Project Number	Project Name	Prior Cum. Expense	FY 18/19 Budget	Projected Expense	FY20	FY21	FY22	FY23	FY24	Future Years	Project Total	Prior Year Project Total	Changes
Sidewalks	39	5400122	Ariana Street Sidewalks	154,331	70,000	61,814	851,158	750,000	0	0	0	0	1,817,303	704,225	1,113,078
	40	5400136	Bomber Rd Sidewalks and Drainage	132,356	700,000	650,000	1,050,000	0	0	0	0	0	1,832,356	375,000	1,457,356
	41	5400137	Inwood Multi-Use Path	85	204,962	204,962	1,000,000	345,002	0	0	0	0	1,550,049	1,525,002	25,047
	42	5400151	Crystal Lake Elementary Sidewalk	0	68,912	0	68,912	488,763	0	0	0	0	557,675	68,912	488,763
	43	5400152	CR 655 Lighting Project	0	110,641	0	110,641	848,247	0	0	0	0	958,888	110,641	848,247
	44	5400153	Wabash Avenue Trail	0	330,000	0	330,000	2,176,000	0	0	0	0	2,506,000	330,000	2,176,000
	45	5400174	Boggy Bottoms Sidewalks Improvement	0	0	0	210,000	0	0	0	0	0	210,000	-	210,000
Drainage	46	5400123	Garden Grove Drainage	595,997	1,603,472	1,250,515	312,957	0	0	0	0	0	2,159,469	1,704,048	455,421
	47	5400133	West Lk Eloise Dr Drainage Improvements	30,906	1,075,000	530,000	545,000	0	0	0	0	0	1,105,906	1,150,000	(44,094)
	48	5400141	Bridgers Avenue Drainage Improvements Phase I	0	602,500	452,580	2,150,000	0	0	0	0	0	2,602,580	322,500	2,280,080
	49	5400142	Crescent Lake Watershed Management Plan	0	300,000	0	70,000	622,500	1,320,000	0	0	0	2,012,500	322,500	1,690,000
	50	5400143	Lake Parker Regional Drainage System Phase IV	0	0	0	720,000	0	0	0	0	0	720,000	700,000	20,000
	51	5400144	Silver Sands Water Quality & Drainage Improvements	0	650,000	80,000	525,000	0	0	0	0	0	605,000	700,000	(95,000)
	52	5400145	Rolling Oaks Drainage Improvements	0	110,000	38,543	525,000	250,000	0	0	0	0	813,543	130,000	683,543
	53	5400146	Tillery/Clubhouse Drainage	0	450,000	50,000	450,000	0	0	0	0	0	500,000	500,000	0
	54	5400147	Collier Drive Drainage Improvements	0	80,000	40,782	300,000	0	0	0	0	0	340,782	100,000	240,782
	55	5400148	Alachua Drive Drainage Improvements	0	525,000	40,782	300,000	0	0	0	0	0	340,782	575,000	(234,218)
	56	5400149	Keith Lane Drainage	0	450,000	60,000	500,000	0	0	0	0	0	560,000	500,000	60,000
	57	5400150	Griffin Avenue Drainage Improvements	0	125,000	30,000	180,000	0	0	0	0	0	210,000	150,000	60,000
	58	5400160	Sunset Trail SW Quality Improvements Crooked Lake	0	0	0	133,567	662,165	200,000	0	0	0	995,732	-	995,732
	59	5400162	Walt Williams Road Drainage	0	0	0	200,000	50,000	0	0	0	0	250,000	-	250,000
	60	5400163	East Lake Deer Outfall Improvement	0	0	0	100,000	0	0	0	0	0	100,000	-	100,000
	61	5400164	Heather Heights/Kristina Court Drainage	0	0	0	399,701	200,000	0	0	0	0	599,701	-	599,701
	62	5400165	Seville Road Drainage	0	0	0	125,000	0	0	0	0	0	125,000	-	125,000
Misc.	63	5400166	Wildwood Subdivision Drainage	0	0	0	575,000	25,000	0	0	0	0	600,000	-	600,000
	64	5400112	Roads and Drainage Annex Building	255,160	3,300,000	587,224	3,359,133	0	0	0	0	0	4,201,517	3,537,780	663,737
	65	5400161	Roadway Maintenance Dundee Substation	0	0	0	1,006,328	0	0	0	0	0	1,006,328	-	1,006,328
	66	5400170	Polk County Emergency Warehouse	0	0	0	326,000	0	0	0	0	0	326,000	-	326,000
	67	5400171	Northridge Trail/Preserves Development	0	0	0	945,179	0	0	0	0	0	945,179	-	945,179
	68	5400172	Winter Haven Quiet Zones	0	0	0	250,000	0	0	0	0	0	250,000	-	250,000
	69	5400130	Berkley Rd to Lena Vista Elementary	0	82,000	26,387	210,000	0	0	0	0	0	236,387	127,000	109,387
	70	5400131	Snively Rd to Snively Elementary	0	82,000	46,062	130,000	0	0	0	0	0	176,062	122,000	54,062
	71	5400175	US92-County Line Road Infrastructure Agreement	0	0	0	0	0	0	0	62,050	0	62,050	-	62,050
	FEMA MITIGATION PROJECTS														
	72	020002	Eloise Loop Road	0	0	0	0	71,446	214,337	0	0	0	285,783	285,783	0
	73	020003	Jan Phyl Village	0	0	0	0	266,575	799,725	0	0	0	1,066,300	1,066,300	0
	74	020008	Wilson Acres	0	0	0	0	497,841	1,493,521	0	0	0	1,991,362	1,991,362	0
Project Total:				3,131,761		30,238,667	94,471,321	89,550,446	83,144,583	75,117,000	65,979,050	-	441,632,828	378,288,555	63,344,273

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24							
Project Title:		31,662,225	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Pavement Management		Comp. Plan reference:	Objective 4.204-A	Safety		X	Design/Arch											
Functional Area : Roads and Drainage				Mandate			Land/ROW											
Department:		LOS/Concurrency Related:	No	Replace		X	Construct											
Location: Polk County-Various Locations				Growth			Equipment											

PROJECT DESCRIPTION:

With almost 5,000 lane miles of roadway to maintain, the County has a year-round Pavement maintenance and rehabilitation program that threats and average of 120 miles of roadway each year. Candidate roads are identified using our Pavement Condition Index or PCI, (which is an assessment rating of the road's condition. They are also evaluated considering other factors such as, their classification, traffic volume, and recommended treatment.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to maintain the integrity of the roadway surface and ensure the safety of the motoring public.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

10104.540541095

REPLACEMENT COUNTY PROPERTY NO.:

N/A

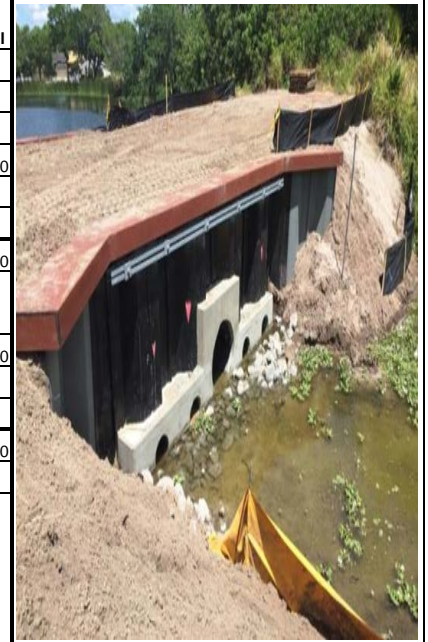
N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000		102,667,426
Other										
Equipment										
Total Project Cost	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000		102,667,426
FUNDING PLAN										
Trans Millage Fund-14971	On Going	9,800,000	9,800,000	12,790,800	12,800,000	12,800,000	12,800,000	12,800,000		73,790,800
Trans.Trust - 10104	On Going	5,200,000	2,876,626	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000		28,876,626
Total Funding	On Going	15,000,000	12,676,626	17,990,800	18,000,000	18,000,000	18,000,000	18,000,000		102,667,426
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24
							1	2	3	4	
Project Title:		Project listed in CIE? Yes		Safety		X	Design/Arch				
Culvert Failure Contingency		Comp. Plan reference: Policy 4.203-A-2e.3		Mandate			Land/ROW				
Functional Area : Roads and Drainage		LOS/Concurrency Related: No		Replace		X	Construct				
Department:				Growth			Equipment				
Location: Polk County-Various Locations											
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):					
This program is an on going rehabilitation activity. Drainage systems are repaired or replaced as necessary.						Program is required to fund projects that result due to culvert collapse, pipe deterioration, structure failure, or other drainage related problems.					
OPERATING BUDGET IMPACT:						REPLACEMENT COUNTY PROPERTY NO.:					
None						N/A					
FUND / COST CENTER						N/A					
14971.540152101											
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	
EXPENDITURE PLAN											
Design/Arch/Eng											
Land (or ROW)											
Construction	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,700,000	
Other											
Equipment											
Total Project Cost	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,700,000	
FUNDING PLAN											
Trans Millage Fund-14971	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,700,000	
Total Funding	On Going	2,500,000	3,200,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		15,700,000	
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Railroad Grade Crossings		Comp. Plan reference:	Objective 3.203-B	Safety		X	Design/Arch															
Functional Area : Roads and Drainage				Mandate			Land/ROW															
Department:		LOS/Concurrency Related:	No	Replace		X	Construct															
Location: Polk County-Various Locations				Growth			Equipment															

PROJECT DESCRIPTION:

The Railroad Grade Crossings Project Budget exists to fund the maintenance and repair of railroad crossings on County-maintained roads. Crossings where County roads cross the railroad's property often have flashing lights and gates in place for the safety of the traveling public. Flat-rate maintenance fees for these devices are billed to the County annually. Additionally, the County pays for a portion of the cost of repairs to railroad crossing surfaces on an as-needed basis, as well as the signs, cones, and information boards necessary to detour traffic while crossings are being repaired.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Program is required to ensure the safety of the motoring public at the railroad signals and the approaches to the crossings.

OPERATING BUDGET IMPACT:

None

FUND / COST CENTER

14971.540152101

REPLACEMENT COUNTY PROPERTY NO.:


N/A

N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000		2,070,000
Other										
Equipment										
Total Project Cost	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000	0	2,070,000
FUNDING PLAN										
Trans Millage Fund-14971	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000		2,070,000
Total Funding	On Going	320,000	470,000	320,000	320,000	320,000	320,000	320,000	0	2,070,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT		FY20		FY21		FY22		FY23		FY24	
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4	
Maintenance of Stormwater Facilities		Comp. Plan reference:		Objective 4.204-A		Design/Arch											
Functional Area : Roads and Drainage		LOS/Concurrency Related:		No		Land/ROW											
Department:						Construct											
Location: Polk County-Various Locations						Other											
PROJECT DESCRIPTION: This program is an ongoing maintenance and rehabilitation activity. When roadway improvements impact existing wetlands or floodplains, new areas must be created. Once created, maintenance must be performed to remove undesirable vegetation and ensure growth of wetland plants. Also, stormwater ponds are necessary when roadway improvements are made. This program pays for upkeep and recertification of these facilities.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Program is required to maintain the stormwater areas as per permits received from the Water Management Districts.							
OPERATING BUDGET IMPACT: None										FUND / COST CENTER 14971.540152101							
										REPLACEMENT COUNTY PROPERTY NO.: N/A							
	Prior Cum.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total							
EXPENDITURE PLAN																	
Design/Arch/Eng																	
Land (or ROW)																	
Construction																	
Other	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564							
Equipment																	
Total Project Cost	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564							
FUNDING PLAN																	
Trans Millage Fund-14971	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564							
Total Funding	On Going	500,000	319,564	500,000	500,000	500,000	500,000	500,000		2,819,564							
OPERATING BUDGET IMPACT																	
Personal Svc.																	
Non-personal																	
Capital																	
Total Operating																	

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24							
Project Title:				Project listed in CIE? Yes				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Sidewalk Repair and Replacement				Comp. Plan reference: Objective 3.202-E				Safety X		Design/Arch												
Functional Area : Roads and Drainage				LOS/Concurrency Related: No				Mandate		Land/ROW												
Department:								Replace X		Construct												
Location: Polk County-Various Locations								Growth		Equipment												
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):												
This program is an ongoing activity. Existing sidewalks adjacent to Polk County roadways are replaced as necessary.										Broken or cracked sidewalks are a hazard to pedestrians and a liability to the County.												
OPERATING BUDGET IMPACT:										FUND / COST CENTER												
None										14971.540152101												
										REPLACEMENT COUNTY PROPERTY NO.:												
										N/A												
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total												
EXPENDITURE PLAN																						
Design/Arch/Eng																						
Land (or ROW)																						
Construction	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000													
Other																						
Equipment																						
Total Project Cost	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000													
FUNDING PLAN																						
Trans Millage Fund-14971	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000													
Total Funding	On Going	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000													
OPERATING BUDGET IMPACT																						
Personal Svc.																						
Non-personal																						
Capital																						
Total Operating																						

RECURRING PROGRAMS

PROJECT # 5400007

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail

GENERAL PROJECT DATA: Project Title: Future Right-of-Way and Maintenance Functional Area : Roads and Drainage Department: Location: Polk County - Various Locations				COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? Yes Comp. Plan reference: Objective 3.204-E LOS/Concurrency Related: No				PROJECT NEED CRITERIA Safety Mandate Replace Growth		PROJECT SCHEDULE Design/Arch Land/ROW Construct Equipment		FY20 1 2 3 4		FY21 1 2 3 4		FY22 1 2 3 4		FY23 1 2 3 4		FY24 1 2 3 4	
PROJECT DESCRIPTION: Costs associated with right-of-way purchases and right-of-way maintenance for future projects for which funding is not currently available.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Frequently the County has an opportunity to save money purchasing right-of-way prior to the start of a project.											
OPERATING BUDGET IMPACT:										FUND / COST CENTER 14971.540152101											
REPLACEMENT COUNTY PROPERTY NO.: N/A										N/A											


	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000		1,076,000
Construction										
Other										
Equipment										
Total Project Cost	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000		1,076,000
FUNDING PLAN										
Trans Millage Fund-14971	On Going	100,000	100,000	576,000	100,000	100,000	100,000	100,000		1,076,000
Total Funding	On Going									
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

RECURRING PROGRAMS

PROJECT # 5400008

PAGE # 7

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																					
GENERAL PROJECT DATA: Project Title:				COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? No				PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY20 1 2 3 4		FY21 1 2 3 4		FY22 1 2 3 4		FY23 1 2 3 4		FY24 1 2 3 4	

Guardrail Program Functional Area : Roads and Drainage Department: Location: Polk County - Various Locations				Comp. Plan reference: Objective 3.203-B		Safety		X		Design/Arch								
				LOS/Concurrency Related: No		Mandate				Land/ROW								
						Replace		X		Construct								
						Growth				Equipment								
PROJECT DESCRIPTION: Funds are used to install new guardrail and for repairing damaged guardrail that is attached to a bridge.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): To install new guardrail in areas for safety purposes. This is necessary to protect the traveling public from driving into an unsafe area that could be a liability to the County.								
OPERATING BUDGET IMPACT:																		
FUND / COST CENTER 14971.540152101																		
										REPLACEMENT COUNTY PROPERTY NO.: N/A N/A								
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total								
EXPENDITURE PLAN																		
Design/Arch/Eng																		
Land (or ROW)																		
Construction	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000								
Other																		
Equipment																		
Total Project Cost	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000								
FUNDING PLAN																		
Trans Millage Fund-14971	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000								
Total Funding	On Going	105,000	105,000	105,000	105,000	105,000	105,000	105,000		630,000								
OPERATING BUDGET IMPACT																		
Personal Svc.																		
Non-personal																		
Capital																		
Total Operating																		

RECURRING PROGRAMS			PROJECT # 5400009										PAGE # 8					
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																		
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:					PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
Project Title:			Project listed in CIE? No					CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Raised Pavement Marking Program			Comp. Plan reference: Objective 3.203-B					Safety	X	Design/Arch								

Functional Area : Roads and Drainage	LOS/Concurrency Related: No	Mandate		Land/ROW	
Department:		Replace	X	Construct	
Location: Polk County - Various Locations		Growth		Equipment	

PROJECT DESCRIPTION:
Replacement of raised pavement markers on the County collector road system. The markers should be replaced every 2 years to be effective.

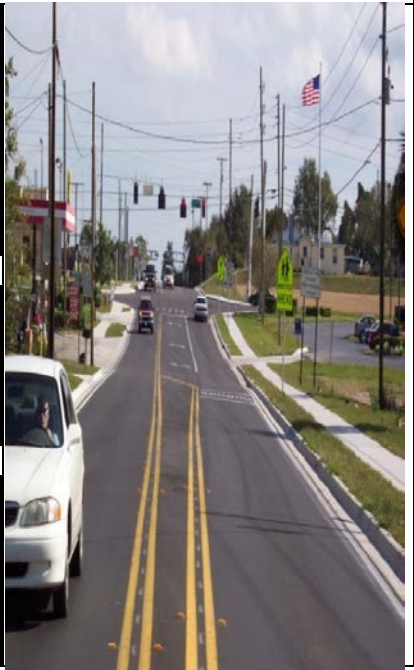
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
To install new and replace old Raised Pavement Markings (RPMs) for safety purposes.

OPERATING BUDGET IMPACT:

FUND / COST CENTER
14971.540152101

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000
Other										
Equipment										
Total Project Cost	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000
FUNDING PLAN										
Trans Millage Fund-14971	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000
Total Funding	On Going	270,000	50,000	270,000	270,000	270,000	270,000	270,000		1,400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



RECURRING PROGRAMS	PROJECT # 5400012	PAGE # 9																	
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																			
GENERAL PROJECT DATA: Project Title: Sidewalk Projects Functional Area : Roads and Drainage		COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? Yes Comp. Plan reference: Objective 3.202-E				PROJECT NEED CRITERIA Safety X Mandate		PROJECT SCHEDULE Design/Arch Land/ROW		FY20 1 2 3 4		FY21 1 2 3 4		FY22 1 2 3 4		FY23 1 2 3 4		FY24 1 2 3 4	

Department:			LOS/Concurrency Related: No			Replace X		Construct									
Location: Polk County-Various Locations						Growth		Equipment									
PROJECT DESCRIPTION: This program is an ongoing activity of constructing upgrades to pedestrian facilities on the county road network so that they comply with the American with Disabilities Act (ADA). Specifically, all sidewalks on county roads have to be upgraded to ADA standards at the time of resurfacing.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Improves safety							
										REPLACEMENT COUNTY PROPERTY NO.: N/A N/A							
OPERATING BUDGET IMPACT: None										FUND / COST CENTER 14971.540152101							

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	On Going	27,000	52,820	27,000	27,000	27,000	27,000	27,000		187,820
Land (or ROW)	On Going	30,000		30,000	30,000	30,000	30,000	30,000		150,000
Construction	On Going	475,000	600,000	475,000	475,000	475,000	475,000	475,000		2,975,000
Other			863							863
Equipment										
Total Project Cost	On Going	532,000	653,683	532,000	532,000	532,000	532,000	532,000		3,313,683
FUNDING PLAN										
Trans Millage Fund-14971	On Going	532,000	653,683	532,000	532,000	532,000	532,000	532,000		3,313,683
Total Funding	On Going	532,000	653,683	532,000	532,000	532,000	532,000	532,000	0	3,313,683
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



RECURRING PROGRAMS		PROJECT # 5400084		PAGE # 11																																	
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																																					
GENERAL PROJECT DATA: Project Title: Roadway Improvements Functional Area : Roads and Drainage Department:		COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: No		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">PROJECT NEED CRITERIA</th> <th>PROJECT SCHEDULE</th> <th>FY20</th> <th>FY21</th> <th>FY22</th> <th>FY23</th> <th>FY24</th> </tr> <tr> <td>Safety</td> <td>X</td> <td>Design/Arch</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mandate</td> <td></td> <td>Land/ROW</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Replace</td> <td>X</td> <td>Construct</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24	Safety	X	Design/Arch						Mandate		Land/ROW						Replace	X	Construct					
PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24																														
Safety	X	Design/Arch																																			
Mandate		Land/ROW																																			
Replace	X	Construct																																			

Location: Polk County-Various Locations		Growth		Equipment					
PROJECT DESCRIPTION: Program provides funding source for safety compliance for damaged guardrail, fence replacement, culvert repair and replacement, tree trimming/tree removal, paved and unpaved road materials and drainage materials.					PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Enhance safety and rideability on roadways and County rights-of-way.				
OPERATING BUDGET IMPACT: No additional cost.									
FUND / COST CENTER 14971.540152101									
					REPLACEMENT COUNTY PROPERTY NO.: N/A				
					N/A				

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000
Other										
Equipment										
Total Project Cost	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000
FUNDING PLAN										
Trans Millage Fund-14971	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000
Total Funding	On Going	2,600,000	1,800,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000		14,800,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										




RECURRING PROGRAMS		PROJECT # 5400085		PAGE # 12																																																																									
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																																																																													
GENERAL PROJECT DATA: Project Title: Traffic Stripping Functional Area : Roads and Drainage Department:		COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? No Comp. Plan reference: Objective 3.203-B LOS/Concurrency Related: No		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">PROJECT NEED</th> <th rowspan="2">PROJECT SCHEDULE</th> <th colspan="2">FY20</th> <th colspan="2">FY21</th> <th colspan="2">FY22</th> <th colspan="2">FY23</th> <th colspan="2">FY24</th> </tr> <tr> <th colspan="2">CRITERIA</th> <th>1</th><th>2</th><th>3</th><th>4</th> <th>1</th><th>2</th><th>3</th><th>4</th> <th>1</th><th>2</th><th>3</th><th>4</th> </tr> <tr> <td>Safety</td> <td>X</td> <td>Design/Arch</td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> </tr> <tr> <td>Mandate</td> <td></td> <td>Land/ROW</td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> </tr> <tr> <td>Replace</td> <td>X</td> <td>Construct</td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> </tr> </table>		PROJECT NEED		PROJECT SCHEDULE	FY20		FY21		FY22		FY23		FY24		CRITERIA		1	2	3	4	1	2	3	4	1	2	3	4	Safety	X	Design/Arch													Mandate		Land/ROW													Replace	X	Construct												
PROJECT NEED		PROJECT SCHEDULE	FY20		FY21		FY22		FY23		FY24																																																																		
CRITERIA			1	2	3	4	1	2	3	4	1	2	3	4																																																															
Safety	X	Design/Arch																																																																											
Mandate		Land/ROW																																																																											
Replace	X	Construct																																																																											

Location: Polk County-Variou Locations					Growth					Equipment																			
PROJECT DESCRIPTION: Replace existing striping to maintain visibility and install new markings as necessary. Existing roadway markings should be refurbished every 24 months to be effective.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Install new and replace existing traffic markings to enhance safety.																			
OPERATING BUDGET IMPACT: None										FUND / COST CENTER 14971.540152101										REPLACEMENT COUNTY PROPERTY NO.: N/A									

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000		4,700,000
Other										
Equipment										
Total Project Cost	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000		4,700,000
FUNDING PLAN										
Trans Millage Fund-14971	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000		4,700,000
Total Funding	On Going	930,000	50,000	930,000	930,000	930,000	930,000	930,000	0	4,700,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

RECURRING PROGRAMS		PROJECT # 5400005		PAGE # 13																																																																					
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																																																																									
GENERAL PROJECT DATA: Project Title: Bridge Rehabilitation Program Functional Area : Roads and Drainage Department:		COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? Yes Comp. Plan reference: Objective 4.204-A LOS/Concurrency Related: No		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">PROJECT NEED CRITERIA</th> <th>PROJECT SCHEDULE</th> <th>FY20</th> <th>FY21</th> <th>FY22</th> <th>FY23</th> <th>FY24</th> </tr> <tr> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> </tr> <tr> <td>Safety</td> <td>X</td> <td>Design/Arch</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mandate</td> <td></td> <td>Land/ROW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Replace</td> <td>X</td> <td>Construct</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24				1	2	3	4	1	2	3	4	1	2	3	4	Safety	X	Design/Arch													Mandate		Land/ROW													Replace	X	Construct												
PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24																																																																		
			1	2	3	4	1	2	3	4	1	2	3	4																																																											
Safety	X	Design/Arch																																																																							
Mandate		Land/ROW																																																																							
Replace	X	Construct																																																																							

Location: Polk County-Various Locations					Growth					Equipment								
PROJECT DESCRIPTION: If minor or major repairs are needed on any County bridge, it will be funded by this program. Also, program funds inspection of non-qualifying FDOT bridge structures.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The FDOT provides inspection services for County bridges with greater than a 20 foot span. The inspection of all smaller bridges is the responsibility of the County. Inspections must occur on a 2 year cycle. Polk County is responsible for making the repairs to all bridges.								
OPERATING BUDGET IMPACT: None																		
FUND / COST CENTER 14971.540152101																		
										REPLACEMENT COUNTY PROPERTY NO.: N/A N/A								
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total								
EXPENDITURE PLAN																		
Design/Arch/Eng	On Going	215,000	178,633	215,000	215,000	215,000	215,000	215,000		1,253,633								
Land (or ROW)																		
Construction	On Going	525,000	503,790	525,000	525,000	525,000	525,000	525,000		3,128,790								
Other																		
Equipment																		
Total Project Cost	On Going	740,000	682,423	740,000	740,000	740,000	740,000	740,000		4,382,423								
FUNDING PLAN																		
Trans Millage Fund-14971	On Going	740,000	682,423	740,000	740,000	740,000	740,000	740,000		4,382,423								
Total Funding	On Going	740,000	682,423	740,000	740,000	740,000	740,000	740,000		4,382,423								
Personal Svc.																		
Non-personal																		
Capital																		
Total Operating																		

PROJECT # 0600013

PAGE # 14

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																														
GENERAL PROJECT DATA: Project Title: Lake Wilson Road CR 54 to CR 532 Functional Area : Roads and Drainage Department:			COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? Yes Comp. Plan reference: Objective 3.202-C, 3.203 LOS/Concurrency Related: Yes				PROJECT NEED CRITERIA Safety X Mandate Replace		PROJECT SCHEDULE Design/Arch Land/ROW Construct		FY20		FY21		FY22		FY23		FY24											
											1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				

Location:		Growth	X	Equipment						
PROJECT DESCRIPTION: This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment along the Lake Wilson Rd corridor from Ronald Reagan Parkway (CR 54) to Osceola-Polk Line Road (CR 532).				PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Relieve traffic congestion on Lake Wilson Rd caused by daily traffic volume that exceeds the current roadway capacity.						
OPERATING BUDGET IMPACT: Increase roadway maintenance										
FUND / COST CENTER 31901.060920618 12255.620524080 '14971.540152101										
				REPLACEMENT COUNTY PROPERTY NO.: N/A						
				N/A						
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	478,152	750,000	750,000	220,000	50,000					1,498,152
Land (or ROW)	7,822	2,000,000	200,000	6,800,000						7,007,822
Construction				6,000,000	11,100,000					17,100,000
Other										
Equipment										
Total Project Cost	485,974	2,750,000	950,000	13,020,000	11,150,000	0	0	0	0	25,605,974
FUNDING PLAN										
Fund 31901	219,416	2,750,000	950,000	8,420,000						9,589,416
Impact C - 12255	266,558			4,600,000						4,866,558
Trans Millage Fund-14971					11,150,000					11,150,000
Total Funding	485,974	2,750,000	950,000	13,020,000	11,150,000	0	0	0	0	25,605,974
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							1,000	1,000		
Capital										
Total Operating										

PROJECT # 5400128

PAGE # 15

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																
<u>GENERAL PROJECT DATA:</u>			<u>COMPREHENSIVE PLAN INFORMATION:</u>				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24		
Project Title: West Pipkin Rd			Project listed in CIE?		Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
(from Florida Ave South Rd to Medulla Road)			Comp. Plan reference:		Objective 3.202-C, 3.203	Safety	X	Design/Arch								
Functional Area : Roads and Drainage			LOS/Concurrency Related:		Yes	Mandate		Land/ROW								
Department:						Replace		Construct								

Location:	Lakeland	Growth	X	Equipment						
PROJECT DESCRIPTION: Widen road from 2 lanes to 3/4 lanes from Florida Ave South to Harden Boulevard; approx. 4.2 miles.				PROJECT RATIONALE (Include Additional LOS Detail, if necessary): This improvement is necessary based on the projected level of service.						
OPERATING BUDGET IMPACT: Increased roadway and/or traffic maintenance				FUND / COST CENTER 12257.620524080 10104.540541095 12267.620524080						
				REPLACEMENT COUNTY PROPERTY NO.: N/A						
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	72,586	493,507	493,507	700,000	104,907	50,000				1,421,000
Land (or ROW)	97,984	12,409,786	100,000	12,309,786	3,000,000					15,507,770
Construction					20,000,000	14,300,000				34,300,000
Other										
Equipment										
Total Project Cost	170,570	12,903,293	593,507	13,009,786	23,104,907	14,350,000	0	0	0	51,228,770
FUNDING PLAN										
Impact Fee E - 12257	170,570	3,903,293	593,507	9,100,000	104,907					9,968,984
Trans. Trust - 10104		9,000,000		2,309,786	19,500,000	10,300,000				32,109,786
Impact Fee Northwest -12267				1,600,000	3,500,000	4,050,000				9,150,000
Total Funding	170,570	12,903,293	593,507	13,009,786	23,104,907	14,350,000	0	0	0	51,228,770
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							2,275	2,275		
Capital										
Total Operating										



PROJECT # 5400135

PAGE # 16

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																												
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24															
Project Title: WR557 Widening (US17/92 to I-4) Functional Area : Roads and Drainage Department: Location: Lake Alfred			Project listed in CIE? Yes Comp. Plan reference: Objective 3.202-C, 3.203 LOS/Concurrency Related: Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
						Safety	X	Design/Arch																				
						Mandate		Land/ROW																				
						Replace		Construct																				
						Growth	X	Equipment																				

PROJECT DESCRIPTION:

Widen road from 2 lanes to 4 lanes from US 17/92 to I-4 approx. 6.36 miles.

OPERATING BUDGET IMPACT:

Increased roadway and/or traffic maintenance

FUND / COST CENTER

12256.620524080

12258.620524080

10104.540541095

'14971.540152101

12266/12268.620524080

REPLACEMENT COUNTY PROPERTY NO.:

N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		1,800,000	817,675	2,482,325	2,700,000					6,000,000
Land (or ROW)			30,000	500,000	2,500,000	9,000,000				12,030,000
Construction							33,150,000	36,850,000		70,000,000
Other										
Equipment										
Total Project Cost	0	1,800,000	847,675	2,982,325	5,200,000	9,000,000	33,150,000	36,850,000	0	88,030,000
FUNDING PLAN										
Impact Fee D - 12256		900,000	423,838	1,491,163	2,600,000	4,375,000				8,890,001
Impact Fee A - 12258		900,000	423,837	1,491,162	2,600,000	450,000				4,964,999
Impact Fee North -12266							1,750,000			1,750,000
Impact Fee Northeast -12268						4,175,000	8,500,000	6,350,000		19,025,000
Trans. Trust - 10104							22,900,000	10,000,000		32,900,000
Trans Millage Fund-14971								20,500,000		20,500,000
Total Funding	0	1,800,000	847,675	2,982,325	5,200,000	9,000,000	33,150,000	36,850,000	0	88,030,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

PROJECT # 5400138

PAGE # 17

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24
Project Title:	Marigold Avenue	Project listed in CIE?	No				1	2	3	4	
(CR 580 to Palmetto Road)		Comp. Plan reference:			X	Design/Arch					
Functional Area :	Roads and Drainage					Land/ROW					
Department:		LOS/Concurrency Related:	Yes			Construct					
Location:	Winter Haven					Equipment					



PROJECT DESCRIPTION: Widen road from 2 lanes to 4 lanes from Poinciana Pkwy to Solivita Blvd approx. 1.65 miles.									PROJECT RATIONALE (Include Additional LOS Detail, if necessary): This improvement is necessary based on the projected level of service.	
OPERATING BUDGET IMPACT: Increased roadway and/or traffic maintenance									FUND / COST CENTER '10104.540541095 14971.540152101	
									REPLACEMENT COUNTY PROPERTY NO.: N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		3,000,000	100,000	3,900,000						4,000,000
Land (or ROW)										
Construction					9,000,000	9,000,000				18,000,000
Other										
Equipment										
Total Project Cost	0	3,000,000	100,000	3,900,000	9,000,000	9,000,000	0	0	0	22,000,000
FUNDING PLAN										
Trans Trust - 10104		1,500,000	100,000	3,900,000	9,000,000	9,000,000				22,000,000
Trans Millage Fund-14971		1,500,000								
Total Funding	0	3,000,000	100,000	3,900,000	9,000,000	9,000,000	0	0	0	22,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							3,400	3,400		
Capital										
Total Operating							3,400	3,400		

PROJECT # 5400103

PAGE # 19

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																												
<u>GENERAL PROJECT DATA:</u>					<u>COMPREHENSIVE PLAN INFORMATION:</u>					PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24											
										CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Project Title:					Project listed in CIE? Yes					Safety		X	Design/Arch															
Wabash Ave: Memorial Blvd to 10th St					Comp. Plan reference: Objective 3.202-E, 3.023					Mandate			Land/ROW															
										Replace			Construct															
										Growth		X	Equipment															
Functional Area : Roads and Drainage					LOS/Concurrency Related: No																							
Department:																												
Location: Lakeland																												

PROJECT DESCRIPTION: Convert a substandard two lane rural roadway to a two lane urban roadway with sidewalks, paved shoulders and subsurface drainage. Overall project will extend North Wabash Avenue from 10th Street to Fairbanks Street (.85 mile). Polk County entered into a development agreement for widening N. Wabash Avenue from Memorial Blvd.(US Hwy. 92) to Crutchfield Road (.16 mile). The City of Lakeland is funding the remainder of N. Wabash Avenue from W. Tenth Street northeast to Fairbanks Street. Upon completion of design and permitting, County plans will be combined into the City's project and both segments will be constructed concurrently with the same contractor.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project improves traffic level of service.									
OPERATING BUDGET IMPACT: No operating costs										FUND / COST CENTER 14971.540152101									
REPLACEMENT COUNTY PROPERTY NO.: N/A										N/A									

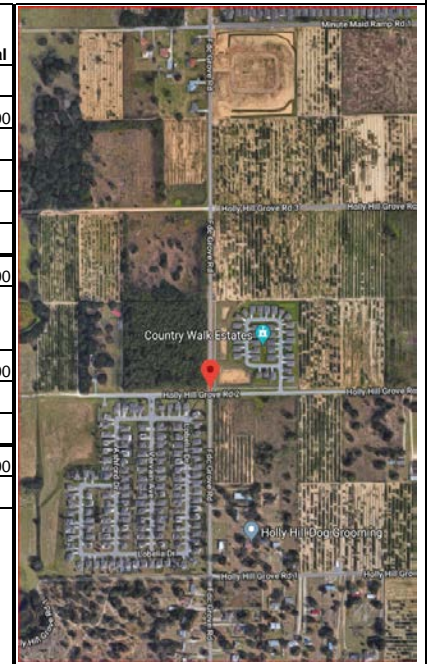
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	93,124	10,000		35,000						128,124
Land (or ROW)	52,645									52,645
Construction	299,704	490,506		490,506						790,210
Other										
Equipment										
Total Project Cost	445,473	500,506	0	525,506	0	0	0	0	0	970,979
FUNDING PLAN										
Trans Millage Fund-14971	445,473	500,506		525,506	-	-	-			970,979
Total Funding	445,473	500,506	0	525,506	0	0	0	0	0	970,979
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

PROJECT # 5400154

PAGE # 20

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail															
GENERAL PROJECT DATA: Project Title: Holly Hill Road/FDC Grove Road Alignment Study Functional Area : Roads and Drainage Department: Location: Lakeland				COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? Yes Comp. Plan reference: Objective 3.202-E, 3.023 LOS/Concurrency Related: No				PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20 1 2 3 4	FY21 1 2 3 4	FY22 1 2 3 4	FY23 1 2 3 4	FY24 1 2 3 4
						Safety X		Design/Arch							
						Mandate		Land/ROW							
						Replace		Construct							
						Growth X		Equipment							

PROJECT DESCRIPTION: Complete alignment study alternatives for Holly Hill Road and FDC Grove Road									PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project improves traffic level of service.	
OPERATING BUDGET IMPACT: No operating costs									REPLACEMENT COUNTY PROPERTY NO.: N/A	
FUND / COST CENTER 14971.540152101										
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				350,000	50,000					400,000
Land (or ROW)										
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	350,000	50,000	0	0	0	0	400,000
FUNDING PLAN										
Trans Millage Fund-14971				350,000	50,000	-	-			400,000
Total Funding	0	0	0	350,000	50,000	0	0	0	0	400,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400173

PAGE # 21

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																			
<u>GENERAL PROJECT DATA:</u>			<u>COMPREHENSIVE PLAN INFORMATION:</u>				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24					
Project Title: CR 547 @ New Highschool			Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
					Safety	X	Design/Arch												
			Comp. Plan reference: Objective 3.202-E, 3.023		Mandate		Land/ROW												
					Replace		Construct												
					Growth	X	Equipment												
Functional Area : Roads and Drainage			LOS/Concurrency Related: No																
Department:																			
Location: Lakeland																			

PROJECT DESCRIPTION: Upgrade Intersection for proposed Davenport High School being constructed in the Northeast Area of Polk County.									PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve connectivity and safety of the intersection due to construction of new High School	
OPERATING BUDGET IMPACT: No operating costs										
FUND / COST CENTER 14971.540152101										
									REPLACEMENT COUNTY PROPERTY NO.: N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)										
Construction				250,000						250,000
Other										
Equipment										
Total Project Cost	0	0	0	350,000	0	0	0	0	0	350,000
FUNDING PLAN										
Trans Millage Fund-14971				350,000		-	-			350,000
Total Funding	0	0	0	350,000	0	0	0	0	0	350,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

PROJECT # 5400110

PAGE # 22

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																		
<u>GENERAL PROJECT DATA:</u>		<u>COMPREHENSIVE PLAN INFORMATION:</u>		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24							
Project Title: Ronald Reagan Parkway @ CR 547 /		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Old Lake Wilson Rd Intersection Improvements		Comp. Plan reference: Objective 3.202-C, 3.203		Safety		X	Design/Arch											
Functional Area : Roads and Drainage				Mandate			Land/ROW											
Department:		LOS/Concurrency Related: Yes		Replace			Construct											
Location:				Growth		X	Equipment											

PROJECT DESCRIPTION:

This project consists of widening a segment of CR547 nearing Ronald Reagan Parkway (CR 54), to accommodate a dedicated left-turn lane, as well as the construction of a traffic signal system for the intersection.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic movement through the intersection and enhance safety.

OPERATING BUDGET IMPACT:**FUND / COST CENTER**

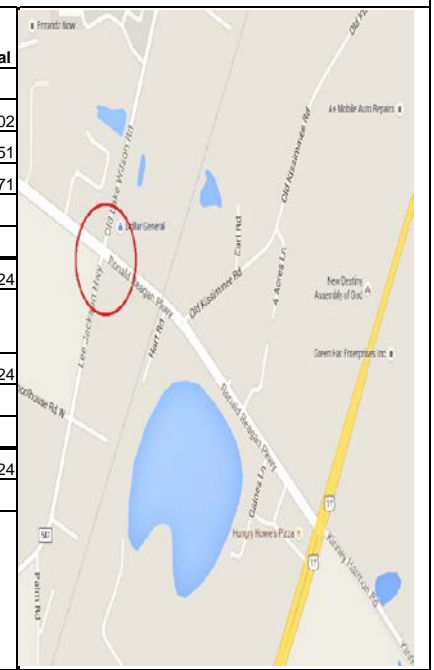
12255.620524080

REPLACEMENT COUNTY PROPERTY NO.:

N/A

N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	110,002	10,000		100,000						210,002
Land (or ROW)	4,651	200,000		250,000	250,000					504,651
Construction	145,271	200,000			450,000					595,271
Other										
Equipment										
Total Project Cost	259,924	410,000	0	350,000	700,000	0	0	0	0	1,309,924
FUNDING PLAN										
Impact (C) - 12255	259,924	410,000		350,000	700,000					1,309,924
Total Funding	259,924	410,000	0	350,000	700,000	0	0	0	0	1,309,924
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal							1,000	1,000		
Capital										
Total Operating										



PROJECT # 5400113

PAGE # 23

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																				
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24			
Project Title: CR 54 @ Old Kissimmee Rd Intersection			Project listed in CIE? Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area : Roads and Drainage			Comp. Plan reference:			Safety		X	Design/Arch		<div></div> <div></div> <div></div> <div></div>									
						Mandate		Land/ROW												
						Replace		Construct												
						Growth		Equipment												
Department:			LOS/Concurrency Related: Yes																	
Location: Loughman																				

In order to provide a safe turning area for larger vehicles, the County proposes the construction of u-turn bay or widened area on the northside of CR54 at the existing turn lane near Old Kissimmee Rd, similar to those provided in other areas of CR54.

Provides better access to Old Kissimmee Road for CR54 east bound traffic.

FUND / COST CENTER

12255.620524080

N/A

N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000		199,000						199,000
Land (or ROW)	3,255	50,000		100,000						103,255
Construction				250,000	500,000					750,000
Other										
Equipment										
Total Project Cost	3,255	150,000	0	549,000	500,000	0	0	0	0	1,052,255
FUNDING PLAN										
Impact (C) - 12255	3,255	150,000		549,000	500,000					1,052,255
Total Funding	3,255	150,000	0	549,000	500,000	0	0	0	0	1,052,255
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PAGE # 24

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																											
<u>GENERAL PROJECT DATA:</u>						<u>COMPREHENSIVE PLAN INFORMATION:</u>						PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24				
Project Title: Johnson Avenue @ Power Line Road Signalization Functional Area : Roads and Drainage Department: Location: Haines City						Project listed in CIE? No Comp. Plan reference: Policy 3.203 and Objective 3.202-C LOS/Concurrency Related: Yes						CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	
												Safety		X	Design/Arch												
												Mandate			Land/ROW												
												Replace			Construct												
												Growth		X	Equipment												

PROJECT DESCRIPTION:

Project involves intersection improvements. A traffic study will be completed to determine if this improvement will require a new roundabout or if the improvements will require new turn lanes and modification of the traffic signal.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Project will improve traffic level of service.

OPERATING BUDGET IMPACT:**FUND / COST CENTER**

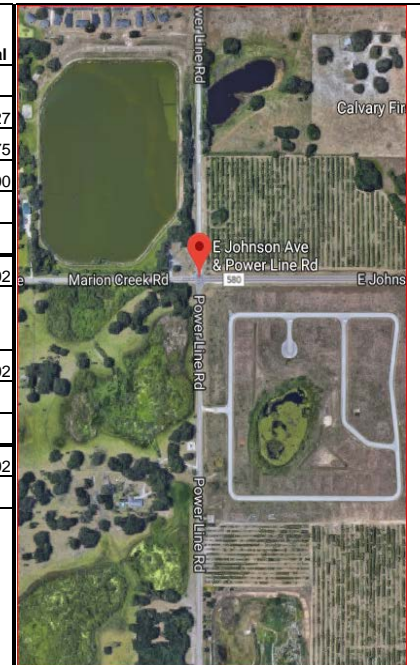
12255.620524080

REPLACEMENT COUNTY PROPERTY NO.:

N/A

N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	172,627	100,000	25,000	75,000						272,627
Land (or ROW)	975	1,500,000	25,000	1,175,000	250,000					1,450,975
Construction		500,000		400,000	1,000,000					1,400,000
Other										
Equipment										
Total Project Cost	173,602	2,100,000	50,000	1,650,000	1,250,000	0	0	0	0	3,123,602
FUNDING PLAN										
Impact (C) - 12255	173,602	2,100,000	50,000	1,650,000	1,250,000					3,123,602
Total Funding	173,602	2,100,000	50,000	1,650,000	1,250,000	0	0	0	0	3,123,602
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					1,000	1,000	1,000			
Capital										
Total Operating										



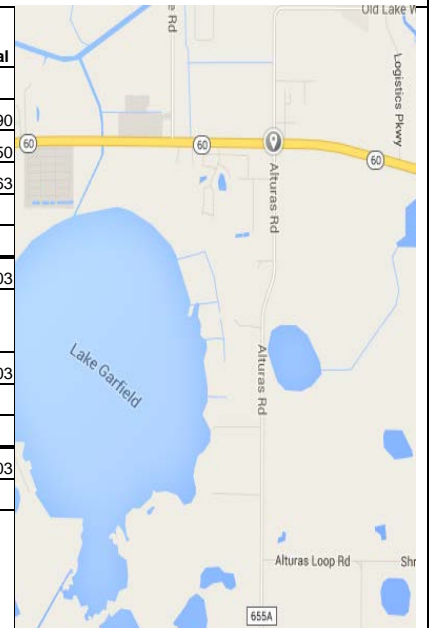
PROJECT # 5400124

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																
<u>GENERAL PROJECT DATA:</u>			<u>COMPREHENSIVE PLAN INFORMATION:</u>				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24		
Project Title: Alturas Rd @ SR60 Turnlane Functional Area : Roads and Drainage Department: Location: Alturas			Project listed in CIE? Yes Comp. Plan reference: Objective 3.202-C, 3.203 LOS/Concurrency Related: Yes				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4		
							Safety		X	Design/Arch						
							Mandate									
							Replace									
							Growth		X						Land/ROW	Construct

PROJECT DESCRIPTION: Turnlane construction on Alturas Rd at SR60.									PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Improves traffic level of service and reduces delay	
OPERATING BUDGET IMPACT:									FUND / COST CENTER 12259.620524080	
REPLACEMENT COUNTY PROPERTY NO.: N/A									N/A	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	71,290	25,000	1,299	23,701						96,290
Land (or ROW)			1,450							1,450
Construction		250,000	159,363	40,000						199,363
Other										
Equipment										
Total Project Cost	71,290	275,000	162,112	63,701	0	0	0	0	0	297,103
FUNDING PLAN										
Impact (B) - 12259	71,290	275,000	162,112	63,701						297,103
Total Funding	71,290	275,000	162,112	63,701	0	0	0	0	0	297,103
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400126

PAGE # 26

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																																																																																								
GENERAL PROJECT DATA: Project Title: CR542 @ Recker Hwy Turnlane Functional Area : Roads and Drainage Department: Location:		COMPREHENSIVE PLAN INFORMATION: Project listed in CIE? Yes Comp. Plan reference: Objective 3.202-C, 3.203 LOS/Concurrency Related: Yes		<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th colspan="2">PROJECT NEED CRITERIA</th> <th>PROJECT SCHEDULE</th> <th>FY20</th> <th>FY21</th> <th>FY22</th> <th>FY23</th> <th>FY24</th> </tr> <tr> <th></th> <th></th> <th></th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>1</th> <th>2</th> <th>3</th> <th>4</th> </tr> <tr> <td>Safety</td> <td>X</td> <td>Design/Arch</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Mandate</td> <td></td> <td>Land/ROW</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Replace</td> <td></td> <td>Construct</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Growth</td> <td>X</td> <td>Equipment</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24				1	2	3	4	1	2	3	4	1	2	3	4	Safety	X	Design/Arch													Mandate		Land/ROW													Replace		Construct													Growth	X	Equipment												
PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24																																																																																	
			1	2	3	4	1	2	3	4	1	2	3	4																																																																										
Safety	X	Design/Arch																																																																																						
Mandate		Land/ROW																																																																																						
Replace		Construct																																																																																						
Growth	X	Equipment																																																																																						
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																						

Add right turn lane at CR542 @ Recker Hwy.

Project improves traffic level of service

OPERATING BUDGET IMPACT:

FUND / COST CENTER

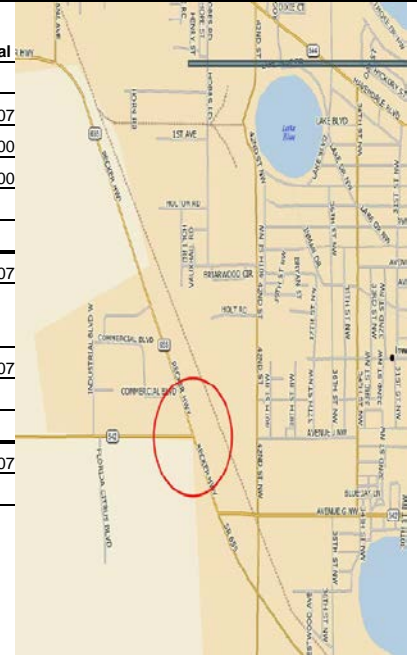
12256.620524080

REPLACEMENT COUNTY PROPERTY NO.:

N/A

N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	67,884	50,000	71,823	50,000						189,707
Land (or ROW)		100,000	15,000	85,000						100,000
Construction				600,000	50,000					650,000
Other										
Equipment										
Total Project Cost	67,884	150,000	86,823	735,000	50,000	0	0	0	0	939,707
FUNDING PLAN										
Impact (D) - 12256	67,884	150,000	86,823	735,000	50,000					939,707
Total Funding	67,884	150,000	86,823	735,000	50,000	0	0	0	0	939,707
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

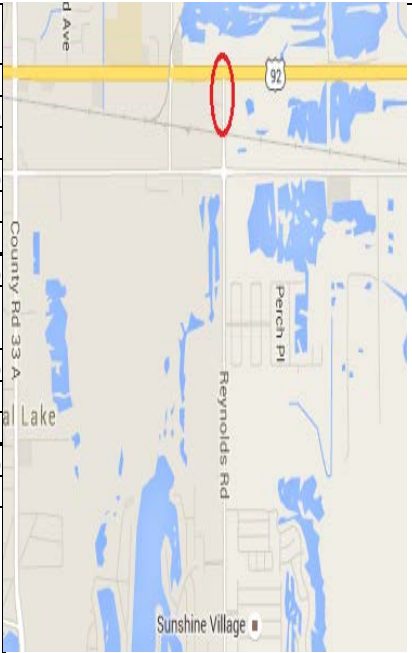


PROJECT # 5400127

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																			
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT SCHEDULE	FY20		FY21		FY22		FY23		FY24		
						CRITERIA			1	2	3	4	1	2	3	4	1	2	3
Project Title: Reynolds Rd @ US92 Turnlane			Project listed in CIE? Yes			Safety		X	Design/Arch	■									
Functional Area : Roads and Drainage			Comp. Plan reference: Objective 3.202-C, 3.203			Mandate			Land/ROW										
Department:			LOS/Concurrency Related: Yes			Replace			Construct	■									
Location:						Growth		X	Equipment										
PROJECT DESCRIPTION:									PROJECT RATIONALE (Include Additional LOS Detail, if necessary):										
Construct left turn lane for Reynolds Rd onto US92.																			
									Project improves traffic level of service										


<u>OPERATING BUDGET IMPACT:</u>										<u>FUND / COST CENTER</u>	
										12257.620524080	
										<u>REPLACEMENT COUNTY PROPERTY NO.:</u>	
										N/A	
										N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	
EXPENDITURE PLAN											
Design/Arch/Eng	53,219	35,000	6,700	28,300						88,219	
Land (or ROW)	195	30,000	2,536							2,731	
Construction		200,000	224,000	76,000						300,000	
Other											
Equipment											
Total Project Cost	53,414	265,000	233,236	104,300	0	0	0	0	0	390,950	
FUNDING PLAN											
Impact (E) - 12257	53,414	265,000	233,236	104,300						390,950	
Total Funding	53,414	265,000	233,236	104,300	0	0	0	0	0	390,950	
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



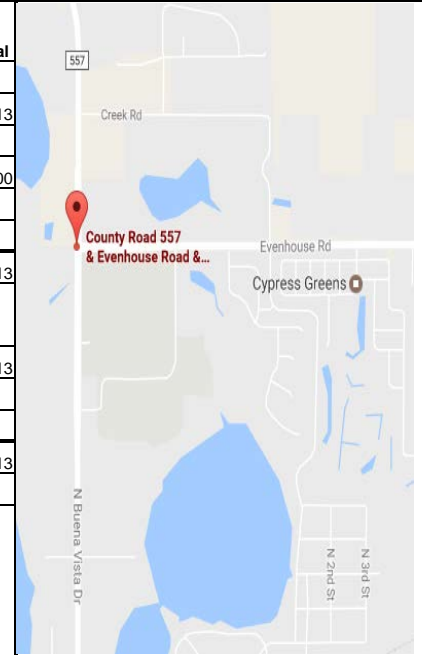
Map showing project location at the intersection of County Rd 33 A and Sunshine Village. A red circle highlights the intersection area.

PROJECT # 5400129

PAGE # 28

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																											
<u>GENERAL PROJECT DATA:</u> Project Title: CR557 @ Evenhouse Rd Functional Area : Roads and Drainage Department: Location:					<u>COMPREHENSIVE PLAN INFORMATION:</u> Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: Yes					PROJECT NEED		PROJECT	FY20			FY21			FY22			FY23			FY24		
										CRITERIA		SCHEDULE	1 2 3 4			1 2 3 4			1 2 3 4			1 2 3 4			1 2 3 4		
										Safety	X	Design/Arch															
										Mandate		Land/ROW															
										Replace		Construct															
										Growth	X	Equipment															
<u>PROJECT DESCRIPTION:</u> Install new traffic signal at CR557 and Evenhouse Rd.										<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u> Project will improve traffic level of service																	

OPERATING BUDGET IMPACT:										FUND / COST CENTER 12255.620524080	
										REPLACEMENT COUNTY PROPERTY NO.: N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	
EXPENDITURE PLAN											
Design/Arch/Eng	87,659	19,000	3,354							91,013	
Land (or ROW)											
Construction		200,000	180,000	20,000						200,000	
Other											
Equipment											
Total Project Cost	87,659	219,000	183,354	20,000	0	0	0	0	0	291,013	
FUNDING PLAN											
Impact (C) - 12255	87,659	219,000	183,354	20,000						291,013	
Total Funding	87,659	219,000	183,354	20,000	0	0	0	0	0	291,013	
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



PROJECT # 5400167

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail															
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: CR 547 (Davenport Blvd) @ Orchid/Holly Hill Rd Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: Yes				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
								Safety	X	Design/Arch					
								Mandate		Land/ROW					
								Replace		Construct					
								Growth	X	Equipment					
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include Additional LOS Detail, if necessary):							
Signalization Intersection improvement.								Project will improve traffic level of service							

OPERATING BUDGET IMPACT:										FUND / COST CENTER	
										'12255.620524080	
										REPLACEMENT COUNTY PROPERTY NO.:	
										N/A	
										N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	
EXPENDITURE PLAN											
Design/Arch/Eng				100,000						100,000	
Land (or ROW)					100,000					100,000	
Construction					200,000	150,000				350,000	
Other											
Equipment											
Total Project Cost	0	0	0	100,000	300,000	150,000	0	0	0	550,000	
FUNDING PLAN											
Impact (C) - 12255				100,000	300,000	150,000				550,000	
Total Funding	0	0	0	100,000	300,000	150,000	0	0	0	550,000	
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

PROJECT # 5400168

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																							
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY20			FY21			FY22			FY23			FY24		
						CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3
Project Title: Marigold @ Lake Marion Creek			Project listed in CIE? No			Safety		X	Design/Arch														
Functional Area : Roads and Drainage			Comp. Plan reference:			Mandate			Land/ROW														
Department:			LOS/Concurrency Related: Yes			Replace			Construct														
Location:						Growth		X	Equipment														
PROJECT DESCRIPTION:									PROJECT RATIONALE (Include Additional LOS Detail, if necessary):														
Right Turn Lane Intersection improvement.									Project will improve traffic level of service														
OPERATING BUDGET IMPACT:									FUND / COST CENTER														

"12255.620524080

REPLACEMENT COUNTY PROPERTY NO.:

N/A

N/A

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)										
Construction					200,000	150,000				350,000
Other										
Equipment										
Total Project Cost	0	0	0	100,000	200,000	150,000	0	0	0	450,000
FUNDING PLAN										
Impact (C) - 12255				100,000	200,000	150,000				450,000
Total Funding	0	0	0	100,000	200,000	150,000	0	0	0	450,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										




PROJECT # 5400155

PAGE # 31

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																	
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24		
Project Title: Daughtery Rd at Gib-Galloway Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4		
				Comp. Plan reference:				Safety		X	Design/Arch						
				LOS/Concurrency Related: Yes				Mandate			Land/ROW						
								Replace			Construct						
								Growth		X	Equipment						
PROJECT DESCRIPTION: Turn Lane Intersection improvement.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve traffic level of service							
OPERATING BUDGET IMPACT:										FUND / COST CENTER 14971.540152101							

									REPLACEMENT COUNTY PROPERTY NO.:		N/A
									N/A		
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total	
EXPENDITURE PLAN											
Design/Arch/Eng				100,000						100,000	
Land (or ROW)											
Construction					200,000					200,000	
Other											
Equipment											
Total Project Cost	0	0	0	100,000	200,000	0	0	0	0	300,000	
FUNDING PLAN											
Trans Millage Fund-14971				100,000	200,000					300,000	
Total Funding	0	0	0	100,000	200,000	0	0	0	0	300,000	
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

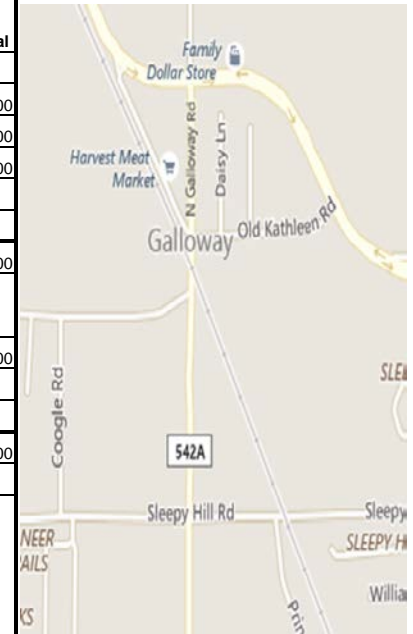


PROJECT # 5400156

PAGE # 32

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																									
<u>GENERAL PROJECT DATA:</u> Project Title: Galloway @ Sleepy Hill Functional Area : Roads and Drainage Department: Location:				<u>COMPREHENSIVE PLAN INFORMATION:</u> Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: Yes				PROJECT NEED				PROJECT	FY20	FY21	FY22	FY23	FY24								
								CRITERIA										SCHEDULE							
								Safety				X	Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4
								Mandate					Land/ROW												
								Replace					Construct												
								Growth				X	Equipment												
<u>PROJECT DESCRIPTION:</u> Signalization												<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u> Project will improve traffic level of service													
<u>OPERATING BUDGET IMPACT:</u>												<u>FUND / COST CENTER</u> 14971.540152101													

									REPLACEMENT COUNTY PROPERTY NO.: N/A	
									N/A	
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				100,000						100,000
Land (or ROW)				50,000	100,000					150,000
Construction					100,000	150,000				250,000
Other										
Equipment										
Total Project Cost	0	0	0	150,000	200,000	150,000	0	0	0	500,000
FUNDING PLAN										
Trans Millage Fund-14971				150,000	200,000	150,000				500,000
Total Funding	0	0	0	150,000	200,000	150,000	0	0	0	500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400169

PAGE # 33

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																							
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24								
								CRITERIA			1	2	3	4	1	2	3	4	1	2	3	4	1
Project Title: US 27 @ Four Corners Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: Yes				Safety		X	Design/Arch												
								Mandate															
								Replace			Construct												
								Growth		X		Equipment											
PROJECT DESCRIPTION: Right Turn Intersection Improvement									PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve traffic level of service														
OPERATING BUDGET IMPACT:				FUND / COST CENTER 14971.540152101							REPLACEMENT COUNTY PROPERTY NO.: N/A												

										N/A
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				125,000						125,000
Land (or ROW)										
Construction					200,000	150,000				350,000
Other										
Equipment										
Total Project Cost	0	0	0	125,000	200,000	150,000	0	0	0	475,000
FUNDING PLAN										
Trans Millage Fund-14971				125,000	200,000	150,000				475,000
Total Funding	0	0	0	125,000	200,000	150,000	0	0	0	475,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

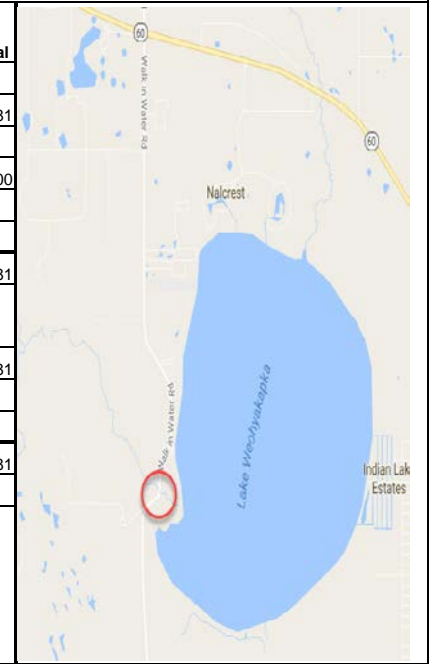


PROJECT # 5400132

PAGE # 34

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24			
Project Title: Walk In Water Rd Bridge Replacement Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No Comp. Plan reference: 3.203 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
								Safety		Design/Arch												
								Mandate		Land/ROW												
								Replace	X	Construct												
								Growth		Equipment												
PROJECT DESCRIPTION: Replace bridge on Walk in Water Rd located 5.3 miles south of State Rd 60. (Bridge#164304)									PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Existing bridge is functionally obsolete.													
OPERATING BUDGET IMPACT:									FUND / COST CENTER 14971.540152101													
									REPLACEMENT COUNTY PROPERTY NO.: N/A													
									N/A													

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	143,881	200,100	110,000	90,100						343,981
Land (or ROW)										
Construction		1,999,900		1,999,900						1,999,900
Other										
Equipment										
Total Project Cost	143,881	2,200,000	110,000	2,090,000	0	0	0	0	0	2,343,881
FUNDING PLAN										
Trans Millage Fund-14971	143,881	2,200,000	110,000	2,090,000						2,343,881
Total Funding	143,881	2,200,000	110,000	2,090,000	0	0	0	0	0	2,343,881
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

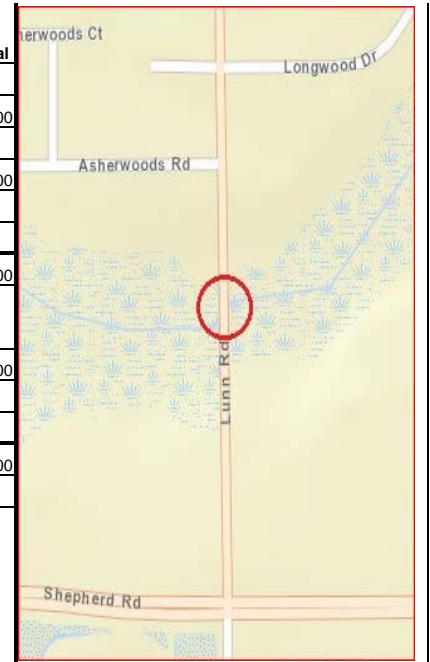


PROJECT # 5400139

PAGE # 35

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
<u>GENERAL PROJECT DATA:</u>		<u>COMPREHENSIVE PLAN INFORMATION:</u>		<u>PROJECT NEED</u>		<u>PROJECT</u>	<u>FY20</u>		<u>FY21</u>		<u>FY22</u>		<u>FY23</u>		<u>FY24</u>							
Project Title: Lunn Road Bridge Replacement Functional Area : Roads and Drainage Department: Location:		Project listed in CIE? No Comp. Plan reference: 3.203 LOS/Concurrency Related: No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
				Safety		Design/Arch																
				Mandate		Land/ROW																
				Replace		X	Construct															
				Growth			Equipment															
<u>PROJECT DESCRIPTION:</u> Replace bridge on Lunn Rd located 0.2 miles north of Shepard Road. (Bridge#164538)						<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u> Existing bridge is functionally obsolete.																
<u>OPERATING BUDGET IMPACT:</u>						<u>FUND / COST CENTER</u> 14971.540152101																
						<u>REPLACEMENT COUNTY PROPERTY NO.:</u> N/A																

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000	130,000	100,000						230,000
Land (or ROW)										
Construction				1,000,000						1,000,000
Other										
Equipment										
Total Project Cost	0	200,000	130,000	1,100,000	0	0	0	0	0	1,230,000
FUNDING PLAN										
Trans Millage Fund-14971		200,000	130,000	1,100,000						1,230,000
Total Funding	0	200,000	130,000	1,100,000	0	0	0	0	0	1,230,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

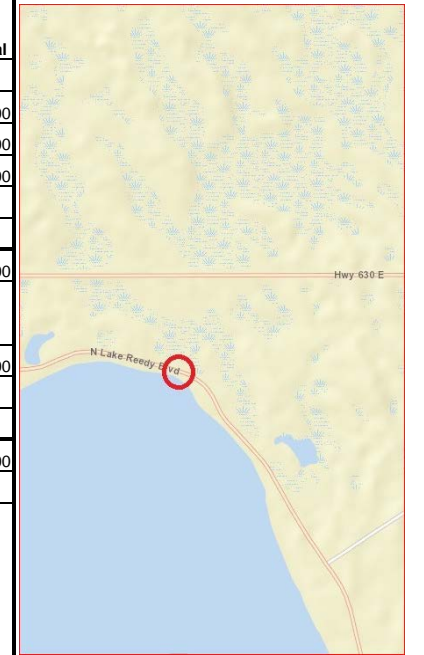


PROJECT # 5400157

PAGE # 36

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																										
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20				FY21				FY22				FY23				FY24			
							1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Project Title: North Lake Reedy Blvd Bridge 164302		Project listed in CIE? No		Safety		Design/Arch																				
Functional Area : Roads and Drainage		Comp. Plan reference: 3.203		Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: No		Replace		Construct																				
Location:				Growth		Equipment																				
PROJECT DESCRIPTION: Existing bridge is functionally obsolete.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																				
OPERATING BUDGET IMPACT:																										
FUND / COST CENTER						REPLACEMENT COUNTY PROPERTY NO.: N/A																				
						N/A																				

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				400,000	100,000					500,000
Land (or ROW)					225,000					225,000
Construction						1,700,000	300,000			2,000,000
Other										
Equipment										
Total Project Cost	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000
FUNDING PLAN										
Trans Millage Fund-14971				400,000	325,000	1,700,000	300,000			2,725,000
Total Funding	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400158

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																							
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20		FY21		FY22		FY23		FY24								
							1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Project Title: North Lake Reedy Blvd Bridge 164303		Project listed in CIE? No				Safety																	
		Comp. Plan reference: 3.203				Mandate																	
Functional Area : Roads and Drainage						Replace	X																
Department:		LOS/Concurrency Related: No				Growth																	
Location:																							
PROJECT DESCRIPTION: Existing bridge is functionally obsolete.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
OPERATING BUDGET IMPACT:																							
FUND / COST CENTER																							
						REPLACEMENT COUNTY PROPERTY NO.: N/A																	
						N/A																	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				400,000	100,000					500,000
Land (or ROW)					225,000					225,000
Construction						1,700,000	300,000			2,000,000
Other										
Equipment										
Total Project Cost	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000
FUNDING PLAN										
Trans Millage Fund-14971				400,000	325,000	1,700,000	300,000			2,725,000
Total Funding	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

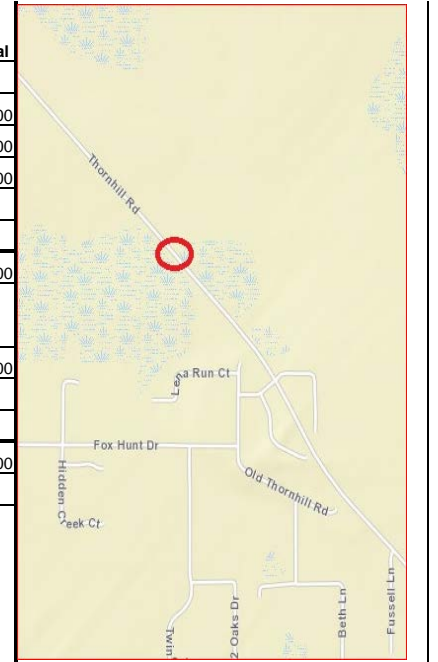


PROJECT # 5400159

PAGE # 38

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																		
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24			
						SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Project Title: Thornhill Road Bridge #164104		Project listed in CIE? No				CRITERIA												
		Comp. Plan reference: 3.203				Safety												
Functional Area : Roads and Drainage						Mandate												
Department:		LOS/Concurrency Related: No				Replace X												
Location:						Growth												
PROJECT DESCRIPTION: Existing bridge is functionally obsolete.							PROJECT RATIONALE (Include Additional LOS Detail, if necessary):											
OPERATING BUDGET IMPACT:							REPLACEMENT COUNTY PROPERTY NO.:											
							N/A											

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				400,000	100,000					500,000
Land (or ROW)					225,000					225,000
Construction						1,700,000	300,000			2,000,000
Other										
Equipment										
Total Project Cost	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000
FUNDING PLAN										
Trans Millage Fund-14971				400,000	325,000	1,700,000	300,000			2,725,000
Total Funding	0	0	0	400,000	325,000	1,700,000	300,000	0	0	2,725,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

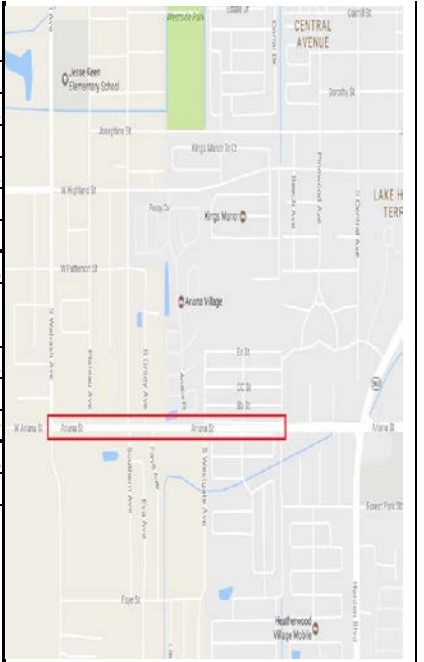


PROJECT # 5400122

PAGE # 39

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																											
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24								
Project Title: Ariana Street Sidewalk Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? Yes				CRITERIA		SCHEDULE	1		2		3		4		1		2		3		4		
				Comp. Plan reference: Objective 3.2.2-E							Safety		X		Design/Arch												
				LOS/Concurrency Related: No				Mandate				Land/ROW															
								Replace				Construct															
								Growth				Equipment															
PROJECT DESCRIPTION: LAP-funded project to fund the design, construction and CEI of the Ariana Street Sidewalk Project from South Wabash Avenue to Lotus Avenue; completing a continuous sidewalk segment from West Highland Street to Harden Boulevard.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve pedestrian safety along roadways.																	
OPERATING BUDGET IMPACT:										REPLACEMENT COUNTY PROPERTY NO.:																	
										N/A																	

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	154,331	70,000	61,814	18,000						234,145
Land (or ROW)										
Construction				833,158	750,000					1,583,158
Other										
Equipment										
Total Project Cost	154,331	70,000	61,814	851,158	750,000	0	0	0	0	1,817,303
FUNDING PLAN										
Grant Fund 10916	140,939	50,000	44,187	851,158	750,000					1,786,284
Trans Millage Fund-14971	12,325	20,000	17,627							29,952
Grant Fund 10150	1,067									1,067
Total Funding	154,331	70,000	61,814	851,158	750,000	0	0	0	0	1,817,303
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

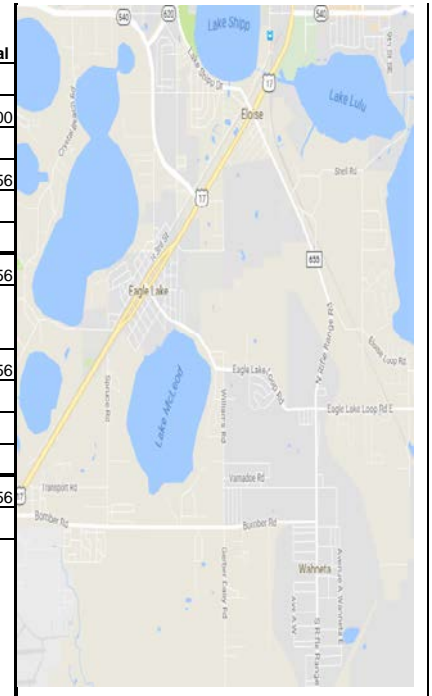


PROJECT # 5400136

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																								
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24											
									1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Project Title: Bomber Road Sidewalks and Drainage			Project listed in CIE? No			Safety X		Design/Arch																
Functional Area : Roads and Drainage			Comp. Plan reference:			Mandate		Land/ROW																
Department:			LOS/Concurrency Related: Yes			Replace		Construct																
Location: Winter Haven						Growth		Equipment																
PROJECT DESCRIPTION: Design, permit, and construct a new sidewalk along the north side of Bomber Road from Rifle Range Road to Gerber Dairy Road in conjunction with drainage improvements to the existing drainage system to address chronic flooding issues experienced during heavy storm events.									PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve the pedestrian safety and mobility through the area and improve chronic flooding conditions which occur after heavy storm events. The project will be constructed in several phases with the first phase starting at Rifle Range Road.															
OPERATING BUDGET IMPACT: None																								
FUND / COST CENTER 10240.340553077																								
									REPLACEMENT COUNTY PROPERTY NO.: N/A															
									N/A															

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				1,050,000						1,050,000
Land (or ROW)										
Construction	132,356	700,000	650,000							782,356
Other										
Equipment										
Total Project Cost	132,356	700,000	650,000	1,050,000	0	0	0	0	0	1,832,356
FUNDING PLAN										
10240 CDBG Funds	132,356	700,000	650,000	1,050,000						1,832,356
Total Funding	132,356	700,000	650,000	1,050,000	0	0	0	0	0	1,832,356
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

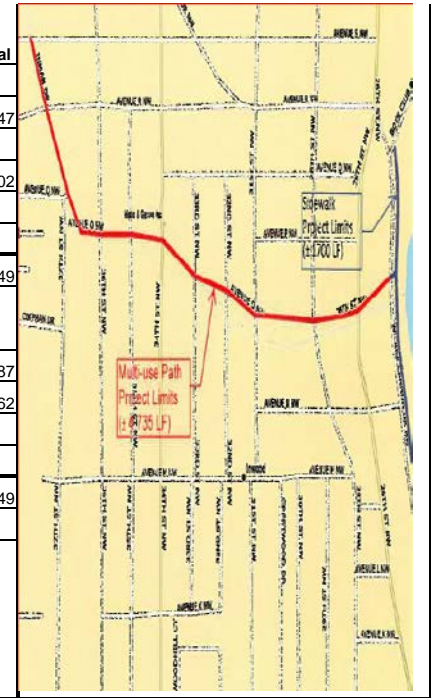


PROJECT # 5400137

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Project Title:	Inwood Multi-Use Path	Project listed in CIE?	No	Safety	X	Design/Arch								
Functional Area :	Roads and Drainage	Comp. Plan reference:		Mandate		Land/ROW								
Department:		LOS/Concurrency Related:	Yes	Replace		Construct								
Location:	Winter Haven			Growth		Equipment								
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):								
Design, permit, and construct a new 10-foot wide asphalt Multi-Use Path along Inman Drive and Avenue O NW from Avenue S NW to West Lake Cannon Drive NW and a new 5 foot wide concrete sidewalk within Lake Cannon Park in Winter Haven.						Project will meet all ADA and FDOT Standards and provide a continuous multi-use path segment from Lake Blue Park to Lake Cannon Park.								
OPERATING BUDGET IMPACT:						FUND / COST CENTER								
None						10938.540559014								
						14971.540152101								
						REPLACEMENT COUNTY PROPERTY NO.:								
						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	85	204,962	204,962							205,047
Land (or ROW)										
Construction				1,000,000	345,002					1,345,002
Other										
Equipment										
Total Project Cost	85	204,962	204,962	1,000,000	345,002	0	0	0	0	1,550,049
FUNDING PLAN										
10938 GRANT FUNDS	85	180,000	204,962	975,038	345,002					1,525,087
Trans Millage Fund-14971		24,962		24,962						24,962
Total Funding	85	204,962	204,962	1,000,000	345,002	0	0	0	0	1,550,049
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400151

PAGE # 42

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
Project Title: Crystal Lake Elementary Sidewalk		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Functional Area : Roads and Drainage		Comp. Plan reference:		Safety	X	Design/Arch								
Department:		LOS/Concurrency Related: Yes		Mandate		Land/ROW								
Location: Winter Haven				Replace		Construct								
				Growth		Equipment								
PROJECT DESCRIPTION: Polk County submitted a grant application to the FDOT under the Safe Routes to School (SRTS) Program for Crystal Lake Elementary School. The grant was approved and the FDOT has agreed to fund the Project and now proposes to enter into a Local Agency Program (LAP) Agreement (FPN: 441481-1-38/58/68-01) with the County to provide funds in the amount of \$557,675. This Agreement will include design to construct approximately 5,400 feet of sidewalk, 16 crosswalks and associated signage, 19 street lights, and a school zone with a special emphasis crosswalk, signage and flashing beacons near Crystal Lake Elementary School. Existing utilities will be relocated as needed.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary): 								
OPERATING BUDGET IMPACT: None						FUND / COST CENTER 10988.540559014								
						REPLACEMENT COUNTY PROPERTY NO.: N/A								

	Prior Cum.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		68,912		68,912						68,912
Land (or ROW)										
Construction					488,763					488,763
Other										
Equipment										
Total Project Cost	0	68,912	0	68,912	488,763	0	0	0	0	557,675
FUNDING PLAN										
10988 GRANT FUNDS		68,912		68,912	488,763					557,675
Trans Millage Fund-14971										
Total Funding	0	68,912	0	68,912	488,763	0	0	0	0	557,675
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400152

PAGE # 43

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
Project Title: CR 655 Lighting Project		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Functional Area : Roads and Drainage		Comp. Plan reference:		Safety		Design/Arch								
Department:		LOS/Concurrency Related: Yes		Mandate		Land/ROW								
Location: Winter Haven				Replace		Construct								
				Growth		Equipment								
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):								
Polk County submitted a grant application to the FDOT under the Local Agency Program (LAP) for design, construction and construction engineering & inspection (CEI) services for street lighting on CR 655 (Rifle Range Road) from 12th Street East to Dolly Ben Court. The grant was approved and the FDOT has agreed to fund and now proposes to enter into a LAP Agreement (FPN: 440278-1-38/58/68-01)														
OPERATING BUDGET IMPACT:						FUND / COST CENTER								
None						10989.540559014								
						REPLACEMENT COUNTY PROPERTY NO.:								
						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		110,641		110,641						110,641
Land (or ROW)										
Construction					848,247					848,247
Other										
Equipment										
Total Project Cost	0	110,641	0	110,641	848,247	0	0	0	0	958,888
FUNDING PLAN										
10989 GRANT FUNDS		110,641		110,641	848,247					958,888
Trans Millage Fund-14971										
Total Funding	0	110,641	0	110,641	848,247	0	0	0	0	958,888
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

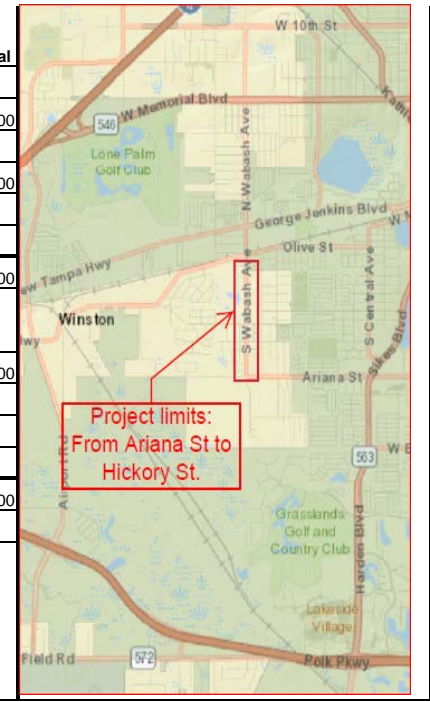


PROJECT # 5400153

PAGE # 44

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24			
							1	2	3	4	1	2	3	4
Project Title: Wabash Avenue Trail		Project listed in CIE? No		Safety X		Design/Arch								
Functional Area : Roads and Drainage		Comp. Plan reference:		Mandate		Land/ROW								
Department:		LOS/Concurrency Related: Yes		Replace		Construct								
Location: Winter Haven				Growth		Equipment								
PROJECT DESCRIPTION: Design, Construction and Construction Engineering & Inspection (CEI) services for a bike path/trail on Wabash Ave from Ariana St to Hickory St						PROJECT RATIONALE (Include Additional LOS Detail, if necessary): 								
OPERATING BUDGET IMPACT: None						FUND / COST CENTER 10990.540559014								
						REPLACEMENT COUNTY PROPERTY NO.: N/A								
						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		330,000		330,000						330,000
Land (or ROW)										
Construction					2,176,000					2,176,000
Other										
Equipment										
Total Project Cost	0	330,000	0	330,000	2,176,000	0	0	0	0	2,506,000
FUNDING PLAN										
10990 GRANT FUNDS		330,000		330,000	2,176,000					2,506,000
Trans Millage Fund-14971										
Total Funding	0	330,000	0	330,000	2,176,000	0	0	0	0	2,506,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

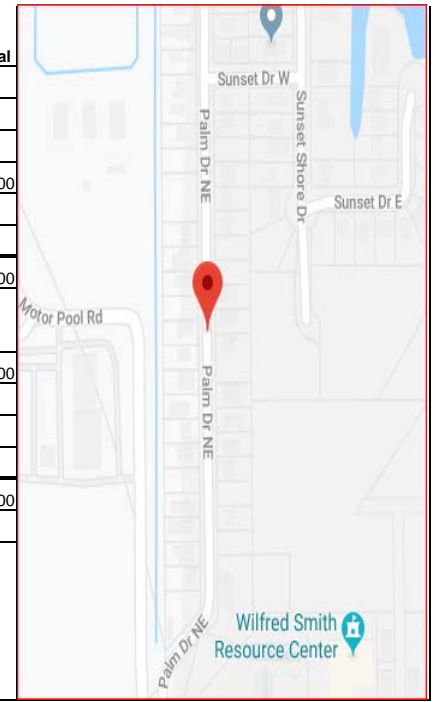


PROJECT # 5400174

PAGE # 45

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
Project Title: Boggy Bottoms Sidewalks Improvement		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Functional Area : Roads and Drainage		Comp. Plan reference:		Safety	X	Design/Arch								
Department:		LOS/Concurrency Related: Yes		Mandate		Land/ROW								
Location: Winter Haven				Replace		Construct								
				Growth		Equipment								
PROJECT DESCRIPTION: Polk County Roads and Drainage Division will use Community Development Block Grant (CDBG) funds for, but not limited to: constructing the Boggy Bottom community sidewalks. The scope of this project is the construction of sidewalks along Palm Drive NE, Sunset Drive, Sunset Drive East and Sunset Drive West. The scope includes the construction of approximately 3,000 linear feet of sidewalk. Construction of the project will be placed out to bid utilizing the County's annual bid for sidewalk work.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary): 								
OPERATING BUDGET IMPACT: None						FUND / COST CENTER 10240.340553077								
						REPLACEMENT COUNTY PROPERTY NO.: N/A								
						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				210,000						210,000
Other										
Equipment										
Total Project Cost	0	0	0	210,000	0	0	0	0	0	210,000
FUNDING PLAN										
CDBG Funds - 10240				210,000						210,000
Total Funding	0	0	0	210,000	0	0	0	0	0	210,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400123

PAGE # 46

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail												
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24	
Project Title: Garden Grove Drainage		Project listed in CIE? No		CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
Functional Area : Roads and Drainage		Comp. Plan reference:		Safety		Design/Arch	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	
Department:		LOS/Concurrency Related: Yes		Mandate		Land/ROW						
Location: Winter Haven				Replace		Construct						
				Growth		Equipment						
PROJECT DESCRIPTION: The Garden Grove area was developed back in the 1970's and was constructed without adequate drainage for stormwater runoff. Over the years the Community has experienced significant home and street flooding from heavy storm events. The County previously conducted a comprehensive drainage study in 2009 as a result of the ongoing issues. This project will design, permit, and construct some of the improvements identified in the study.				PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve the drainage system within the Garden Grove Development. The project will increases the LOS related to flood control for the area and enhance safety for citizens by collecting and appropriately conveying stormwater away from roads and homes.								
OPERATING BUDGET IMPACT:				FUND / COST CENTER								
				14971.540152101								
				REPLACEMENT COUNTY PROPERTY NO.:								
				N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	103,559	10,000	20,000							123,559
Land (or ROW)		50,000								
Construction	492,438	1,543,472	1,230,515	312,957						2,035,910
Other										
Equipment										
Total Project Cost	595,997	1,603,472	1,250,515	312,957	0	0	0	0	0	2,159,469
FUNDING PLAN										
Trans Millage Fund-14971	595,997	1,603,472	1,250,515	312,957						2,159,469
Total Funding	595,997	1,603,472	1,250,515	312,957	0	0	0	0	0	2,159,469
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400133

PAGE # 47

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24			
							1	2	3	4	1	2	3	4
Project Title: West Lk Eloise Dr Drainage Improvements		Project listed in CIE? No		Safety X		Design/Arch								
Functional Area : Roads and Drainage		Comp. Plan reference:		Mandate		Land/ROW								
Department:		LOS/Concurrency Related: No		Replace		Construct								
Location: Eloise				Growth		Equipment								
PROJECT DESCRIPTION: Roadway modifications to West Lake Eloise Drive to prevent overtopping.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve roadway safety.								
OPERATING BUDGET IMPACT:						FUND / COST CENTER 10104.540541095								
						REPLACEMENT COUNTY PROPERTY NO.: N/A								
						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	30,906	75,000	30,000	45,000						105,906
Land (or ROW)										
Construction		1,000,000	500,000	500,000						1,000,000
Other										
Equipment										
Total Project Cost	30,906	1,075,000	530,000	545,000	0	0	0	0	0	1,105,906
FUNDING PLAN										
Trans.Trust - 10104	30,906	1,075,000	530,000	545,000						1,105,906
Total Funding	30,906	1,075,000	530,000	545,000	0	0	0	0	0	1,105,906
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

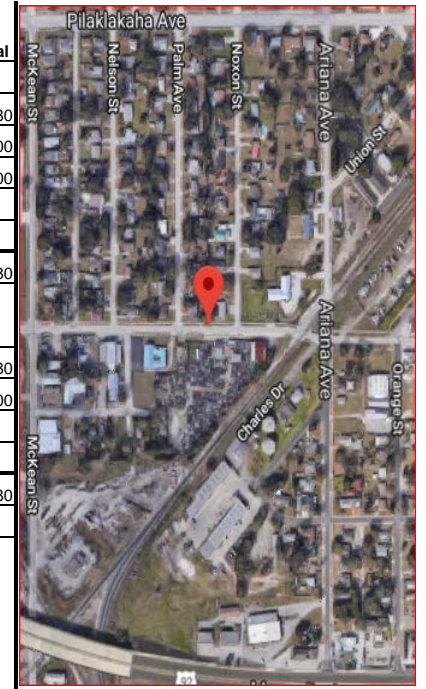


PROJECT # 5400141

PAGE # 48

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail										
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY20	FY21
Project Title: Bridgers Avenue			Project listed in CIE? No			CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4
Functional Area : Draianage Improvements			Comp. Plan reference: Objective 3.201			Safety		Design/Arch		
Department: Roads and Drainage			LOS/Concurrency Related: No			Mandate		Land/ROW		
Location:						Replace		Construct		
						Growth		Equipment		
PROJECT DESCRIPTION:			PROJECT RATIONALE (Include Additional LOS Detail, if necessary):							
Improve road drainage system along Bridgers Ave from Eaker Street to the railroad crossing. A contribution from the Parks/Natural Resources Division in the amount of \$275,000 will be used towards the pond portion of this project.						Project improves the substandard drainage conditions along Bridgers Ave.				
OPERATING BUDGET IMPACT:			FUND / COST CENTER							
			'30201.530125005							
			11012.540559014							
			REPLACEMENT COUNTY PROPERTY NO.:			N/A				
						N/A				

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		300,000	151,580	50,000						201,580
Land (or ROW)		302,500	301,000	100,000						401,000
Construction				2,000,000						2,000,000
Other										
Equipment										
Total Project Cost	0	602,500	452,580	2,150,000	0	0	0	0	0	2,602,580
FUNDING PLAN										
Drainage Fund - 30201		602,500	452,580	1,650,000						2,102,580
Grant Fund - 11012				500,000						500,000
Total Funding	0	602,500	452,580	2,150,000	0	0	0	0	0	2,602,580
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400142

PAGE # 49

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail															
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24
Project Title: Cresnet Lake Watershed Management Plan Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
								Safety		Design/Arch					
								Mandate		Land/ROW					
								Replace		Construct					
								Growth	X	Equipment					
PROJECT DESCRIPTION:									PROJECT RATIONALE (Include Additional LOS Detail, if necessary):						
Design, permit, and construct stormwater infrastructure to protect homes along Crescent Lake Drive and within the Ashton Oaks Community (private). The existing drainage system for Ashton Oaks was designed to accept offsite drainage from a large ditch that crosses South Carter Road. This drainage system also includes a surge pond that was deeded to the County on the west side of South Carter Road. During large storm events the drainage system becomes overwhelmed and causes both ponds to overtop and subsequently flood property along Crescent Lake Drive and homes within Ashton Oaks. This project would construct a large stormwater pond and additional stormwater infrastructure to provide storage of the flood waters that currently impact the community. Additional property for the pond and improvements will need to acquired.									The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes by enhancing the capacity of the existing drainage system.						
OPERATING BUDGET IMPACT:				FUND / COST CENTER											
				'30201.530125005											
				11013.540559014											
									REPLACEMENT COUNTY PROPERTY NO.:						
									N/A						

		Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng			300,000		70,000	322,500					392,500
Land (or ROW)						300,000	200,000				500,000
Construction							1,120,000				1,120,000
Other											
Equipment											
Total Project Cost		0	300,000	0	70,000	622,500	1,320,000	0	0	0	2,012,500
FUNDING PLAN											
Grant Fund - 11013					35,000	311,250	660,000				1,006,250
Drainage Fund - 30201			300,000		35,000	311,250	660,000				1,006,250
Total Funding		0	300,000	0	70,000	622,500	1,320,000	0	0	0	2,012,500
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											

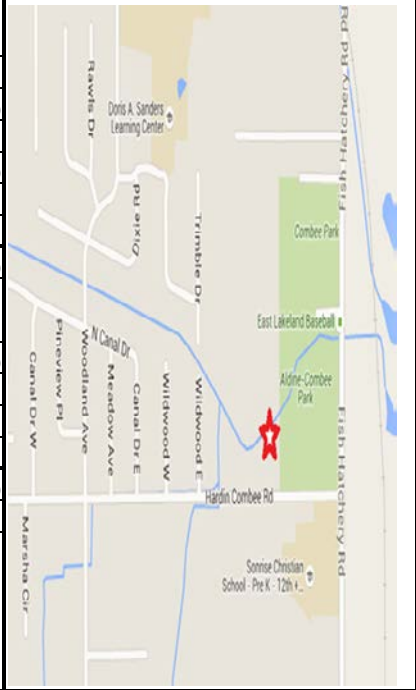


PROJECT # 5400143

PAGE # 50

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24							
Project Title: Lake Parker Regional Drainage System Phase IV Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4							
								Safety		Design/Arch												
								Mandate		Land/ROW												
								Replace		Construct												
								Growth		Equipment												
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include Additional LOS Detail, if necessary):														
The project area is located in Section 10, Township 28 South, Range 24 East in west central Polk County. This project consist of hiring a contractor to construct the remaining improvements of the Lake Parker Outfall project. Phase IV was previously designed and permitted under Phase III of the project. Due to a lack of funds, this portion of the project was removed from the construction of Phase III. The County intends to apply for SWFWMD Cooperative Funding to match 50% of the projects construction costs. If cooperative funds are received, construction of this project would be completed by March 2018.								In accordance with a settlement, letter of agreement, between Polk County and the SWFWMD, this project was approved by both entities to restore and maintain the regional drainage system. This project was implemented to eliminate flooding related to the drainage system and and provide an increase to the dranage systems LOS. Residential and road flooding has occurred in this area. This is a multi-year, multi-phase Project. Three previous phases of the project have been completed. This is the fourth and final phase.														
OPERATING BUDGET IMPACT:								FUND / COST CENTER														
								'30201.530125005														
								REPLACEMENT COUNTY PROPERTY NO.: N/A														
								N/A														

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				20,000						20,000
Land (or ROW)										
Construction				700,000						700,000
Other										
Equipment										
Total Project Cost	0	0	0	720,000	0	0	0	0	0	720,000
FUNDING PLAN										
Drainage Fund - 30201				720,000						720,000
Total Funding	0	0	0	720,000	0	0	0	0	0	720,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400144

PAGE # 51

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
<u>GENERAL PROJECT DATA:</u>				<u>COMPREHENSIVE PLAN INFORMATION:</u>				PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24			
Project Title: Silver Sands Water Quality and Drainage Improvements Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
								Safety		Design/Arch												
								Mandate		Land/ROW												
								Replace		Construct												
								Growth		Equipment												
<u>PROJECT DESCRIPTION:</u> The project will consist of hiring a consultant to design and permit drainage improvements since this is a direct discharge to Lake Clinch. Once designed and permitted these improvements will be constructed.										<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u> There is an old drainage system that drains stormwater from the roads and surrounding area. This drainage system discharges to Lake Clinch. The drainage system is overgrown and eroding.												
<u>OPERATING BUDGET IMPACT:</u>										<u>FUND / COST CENTER</u> '30201.530125005												
										<u>REPLACEMENT COUNTY PROPERTY NO.:</u> N/A												

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000	60,000	25,000						85,000
Land (or ROW)			20,000							20,000
Construction		450,000		500,000						500,000
Other										
Equipment										
Total Project Cost	0	650,000	80,000	525,000	0	0	0	0	0	605,000
FUNDING PLAN										
Drainage Fund - 30201		650,000	80,000	525,000						605,000
Total Funding	0	650,000	80,000	525,000	0	0	0	0	0	605,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400145

PAGE # 52

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																														
<u>GENERAL PROJECT DATA:</u>				<u>COMPREHENSIVE PLAN INFORMATION:</u>				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24															
Project Title: Rolling Oaks Drainage Improvements Functional Area : Roads and Drainage Department: Location:				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
								Safety			Design/Arch																			
								Mandate			Land/ROW																			
								Replace			Construct																			
								Growth		X	Equipment																			
<u>PROJECT DESCRIPTION:</u> This project is located in Northwest Lakeland off of Duff Road West of Kathleen Road. The project would consist of establishing an outfall that has been filled in over time.								<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u> Rolling Oaks Subdivision has experienced flooding for several years. This project would provide flood relief to the citizens and the road system.																						
<u>OPERATING BUDGET IMPACT:</u>								<u>FUND / COST CENTER</u> '30201.530125005 14971.540152101																						
								<u>REPLACEMENT COUNTY PROPERTY NO.:</u> N/A																						

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		25,000	38,543	75,000						113,543
Land (or ROW)		5,000		200,000						200,000
Construction		80,000		250,000	250,000					500,000
Other										
Equipment										
Total Project Cost	0	110,000	38,543	525,000	250,000	0	0	0	0	813,543
FUNDING PLAN										
Drainage Fund - 30201		110,000	38,543	525,000	250,000					813,543
Total Funding	0	110,000	38,543	525,000	250,000	0	0	0	0	813,543
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400146

PAGE # 53

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																										
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20			FY21			FY22			FY23			FY24			
Project Title:				Project listed in CIE?				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Tillery/Clubhouse Drainage				Comp. Plan reference:				Safety		Design/Arch																
Drainage Improvements				Objective 3.201				Mandate		Land/ROW																
Functional Area :				LOS/Concurrency Related:				Replace		Construct																
Roads and Drainage				No				Growth	X	Equipment																
Department:																										
Location:																										
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																
Improve stormwater drainage system within subdivision to alleviate flooding										Subdivision Experiences Flooding during heavy rain events.																
OPERATING BUDGET IMPACT:										FUND / COST CENTER																
										'30201.530125005																
										</																

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	50,000	50,000						100,000
Land (or ROW)										
Construction		350,000		400,000						400,000
Other										
Equipment										
Total Project Cost	0	450,000	50,000	450,000	0	0	0	0	0	500,000
FUNDING PLAN										
Drainage Fund - 30201		450,000	50,000	450,000						500,000
Total Funding	0	450,000	50,000	450,000	0	0	0	0	0	500,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

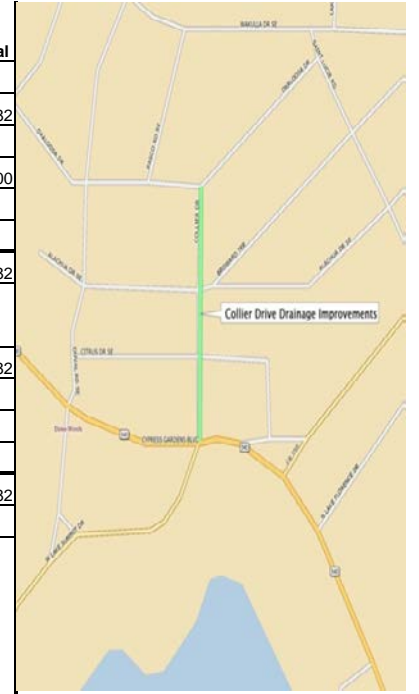


PROJECT # 5400147

PAGE # 54

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24	
Project Title: Collier Drive Drainage Improvemnts Functional Area : Roads and Drainage Department: Location:			Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No			CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
						Safety		Design/Arch	<div></div>	<div></div>	<div></div>	<div></div>		
						Mandate		Land/ROW						
						Replace		Construct						
						Growth		Equipment						
PROJECT DESCRIPTION: Construct road drainage features and stormwater retention ponds along Collier Drive.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project improves the substandard drainage conditions along Collier Drive.								
OPERATING BUDGET IMPACT:						FUND / COST CENTER '30201.530125005								
						REPLACEMENT COUNTY PROPERTY NO.: N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng			40,782							40,782
Land (or ROW)										
Construction		80,000		300,000						300,000
Other										
Equipment										
Total Project Cost	0	80,000	40,782	300,000	0	0	0	0	0	340,782
FUNDING PLAN										
Drainage Fund - 30201		80,000	40,782	300,000						340,782
Total Funding	0	80,000	40,782	300,000	0	0	0	0	0	340,782
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400148

PAGE # 55

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail															
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
					CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Project Title:	Alachua Drive		Project listed in CIE?	No	Safety		Design/Arch								
	Drainage Improvemnts		Comp. Plan reference:	Objective 3.201	Mandate		Land/ROW								
Functional Area :	Roads and Drainage		LOS/Concurrency Related:	No	Replace		Construct								
Department:					Growth	X	Equipment								
Location:															
PROJECT DESCRIPTION:							PROJECT RATIONALE (Include Additional LOS Detail, if necessary):								
This project is located in Section 34, Township 28, Range 26 in the Winter Haven Area. Road floods and 3-4 homes have standing water in yards and driveways. There are no drainage facilities in this older area. A new conveyance system will be needed.							Design, permit and construct new drainage system in this area. May need additional right of way. This project will require a Southwest Florida Management District permit.								
OPERATING BUDGET IMPACT:							FUND / COST CENTER								
							'30201.530125005								
							REPLACEMENT COUNTY PROPERTY NO.:								
							N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		75,000	40,782							40,782
Land (or ROW)										
Construction		450,000		300,000						300,000
Other										
Equipment										
Total Project Cost	0	525,000	40,782	300,000	0	0	0	0	0	340,782
FUNDING PLAN										
Drainage Fund - 30201		525,000	40,782	300,000						340,782
Total Funding	0	525,000	40,782	300,000	0	0	0	0	0	340,782
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400149

PAGE # 56

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Project Title:	Keith Lane	Project listed in CIE?	No	Safety		Design/Arch								
	Drainage Improvemnts	Comp. Plan reference:	Objective 3.201	Mandate		Land/ROW								
Functional Area :	Roads and Drainage	LOS/Concurrency Related:	No	Replace		Construct								
Department:				Growth	X	Equipment								
Location:														
PROJECT DESCRIPTION: This project is located in sections 16 & 17, Twp 27 S, Rng 25 E on Holloway Road off of Berkley Road North of Auburndale. This project will consist of designing, permitting, and constructing an outfall system for Holloway Road in the existing easements.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The North end of Holloway Road has experienced flooding and it is threatening homes. It appears that in negotiations with the County, easements were vacated and new ones granted. Over the past several years it appears that the drainage system has been filled in or the new drainage system was never installed.								
OPERATING BUDGET IMPACT:						FUND / COST CENTER '30201.530125005								
						REPLACEMENT COUNTY PROPERTY NO.: N/A								
						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	60,000	100,000						160,000
Land (or ROW)										
Construction		350,000		400,000						400,000
Other										
Equipment										
Total Project Cost	0	450,000	60,000	500,000	0	0	0	0	0	560,000
FUNDING PLAN										
Drainage Fund - 30201		450,000	60,000	500,000						560,000
Total Funding	0	450,000	60,000	500,000	0	0	0	0	0	560,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

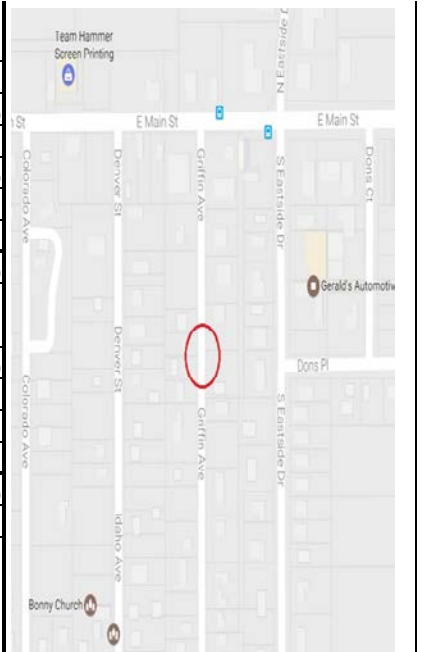


PROJECT # 5400150

PAGE # 57

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE	FY20	FY21	FY22	FY23	FY24			
							1	2	3	4	1	2	3	4
Project Title:	Griffin Avenue	Project listed in CIE?	No	Safety		Design/Arch								
	Drainage Improvemnts	Comp. Plan reference:	Objective 3.201	Mandate		Land/ROW								
Functional Area :	Roads and Drainage	LOS/Concurrency Related:	No	Replace		Construct								
Department:				Growth	X	Equipment								
Location:														
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):								
Improve drainage to prevent water from ponding on roadway.						Project i th								
OPERATING BUDGET IMPACT:						REPLACEMENT COUNTY PROPERTY NO.:								
FUND / COST CENTER						N/A								
'30201.530125005						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng			30,000	30,000						60,000
Land (or ROW)										
Construction		125,000		150,000						150,000
Other										
Equipment										
Total Project Cost	0	125,000	30,000	180,000	0	0	0	0	0	210,000
FUNDING PLAN										
Drainage Fund - 30201		125,000	30,000	180,000						210,000
Total Funding	0	125,000	30,000	180,000	0	0	0	0	0	210,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



PROJECT # 5400160

PAGE # 58

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24							
Project Title: Sunset Trail Stormwater Quality Improvement on Crooked Creek Functional Area : Roads and Drainage Department: Location: Section 6, Township 31S, Range 28E				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4							
								Safety		Design/Arch												
								Mandate		Land/ROW												
								Replace		Construct												
								Growth		Equipment												
PROJECT DESCRIPTION: This project will provide treatment to remove suspended solids which are currently removed on a periodic basis using conventional equipment. A contribution from the Parks/Natural Resources Division in the Amount of \$275,000 will be used for the pond portion of this project.								PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The County has received numerous complaints on the quality of untreated stormwater runoff from Sunset Trail. The unpaved road is subject to erosion causing turbid discharges to Crooked Lake and resulting in the accumulation of sediment along the lake shore.														
OPERATING BUDGET IMPACT:								FUND / COST CENTER '30201.530125005 XXXXX.540541095														
								REPLACEMENT COUNTY PROPERTY NO.: N/A														
								N/A														

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				50,000						50,000
Land (or ROW)										
Construction				150,000	50,000					200,000
Other										
Equipment										
Total Project Cost	0	0	0	200,000	50,000	0	0	0	0	250,000
FUNDING PLAN										
Drainage Fund - 30201				200,000	50,000					250,000
Total Funding	0	0	0	200,000	50,000	0	0	0	0	250,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

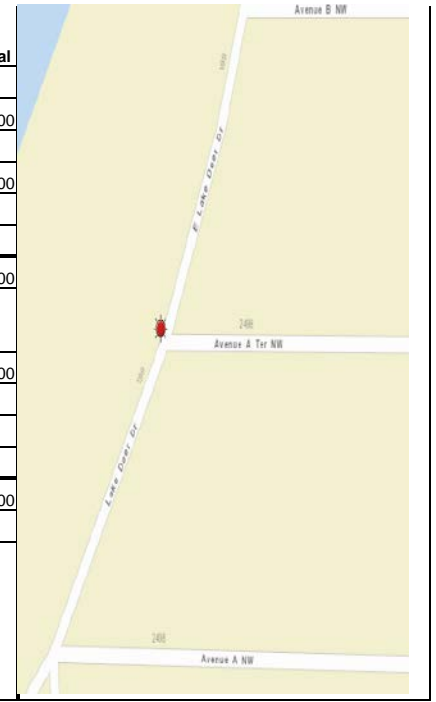


PROJECT # 5400163

PAGE # 60

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																					
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24						
Project Title: East Lake Deer Outfall Improvement Functional Area : Roads and Drainage Department: Location: Section 30, Township 28, Range 26				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4						
								Safety			Design/Arch										
								Mandate			Land/ROW										
								Replace			Construct										
								Growth		X	Equipment										
PROJECT DESCRIPTION: The Project consists of hiring a consultant to perform minor engineering to improve a aging drainage system.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): At the intersection of Lake Deer Drive East and Avenue A Terrace NW is a inlet and outfall pipe system to Lake Deer. During heavy rain events the intersection will flood.											
OPERATING BUDGET IMPACT: 																					

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				25,000						25,000
Land (or ROW)										
Construction				75,000						75,000
Other										
Equipment										
Total Project Cost	0	0	0	100,000	0	0	0	0	0	100,000
FUNDING PLAN										
Drainage Fund - 30201				100,000						100,000
Total Funding	0	0	0	100,000	0	0	0	0	0	100,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

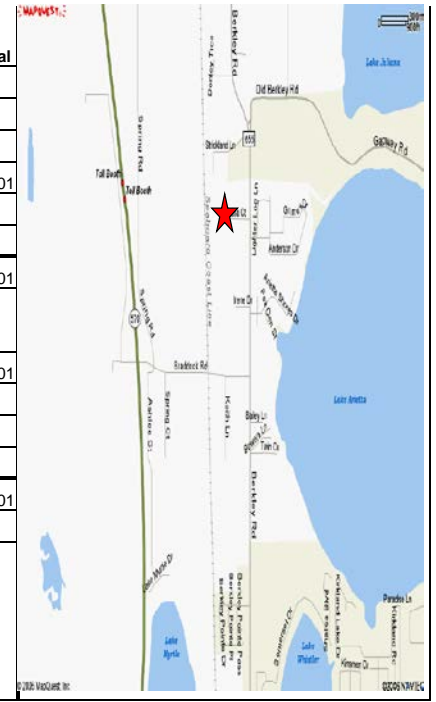


PROJECT # 5400164

PAGE # 61

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24	
Project Title: Heather Heights/Kristina Court Drainage Functional Area : Roads and Drainage Department: Location: Section 28, Township 27S, Range 25E				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
								Safety		Design/Arch						
								Mandate		Land/ROW						
								Replace		Construct						
								Growth		Equipment						
PROJECT DESCRIPTION: This project is located in Section 28, Township 27 South, Range 25 East off Berkley Road. This project consists of re-establishing the outfall ditches and installation of retention ponds.								PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Heather Heights has experienced flooding in the cul-de-sac of the subdivision. A review of the design plan showed that outfall ditches and retention ponds were originally designed for the development and were either installed incorrectly, or filled in over time.								
OPERATING BUDGET IMPACT:								FUND / COST CENTER 14971.540152101								
								REPLACEMENT COUNTY PROPERTY NO.: N/A								
								N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				399,701	200,000					599,701
Other										
Equipment										
Total Project Cost	0	0	0	399,701	200,000	0	0	0	0	599,701
FUNDING PLAN										
Drainage Fund - 30201				399,701	200,000					599,701
Total Funding	0	0	0	399,701	200,000	0	0	0	0	599,701
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

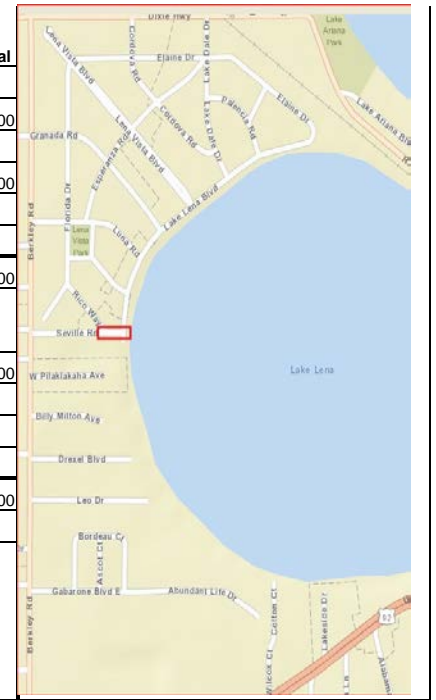


PROJECT # 5400165

PAGE # 62

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																			
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24				
Project Title: Seville Road Drainage Functional Area : Roads and Drainage Department: Location: Sec 16,17 ,Twp. 27S, Rng 25E				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4				
								Safety		Design/Arch									
								Mandate		Land/ROW									
								Replace		Construct									
								Growth	X	Equipment									
PROJECT DESCRIPTION: Stormwater runoff from Seville Rd and Rico Way is flowing onto the property at 126 Seville Rd. The proposed improvement includes constructing curbing, a storm inlet, and piping to convey the water to Lake Lena.								PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project diverts water away from private property, eliminating erosion around the house and preventing water from entering into the house.											
OPERATING BUDGET IMPACT:								FUND / COST CENTER 14971.540152101				REPLACEMENT COUNTY PROPERTY NO.: N/A							

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				25,000						25,000
Land (or ROW)										
Construction				100,000						100,000
Other										
Equipment										
Total Project Cost	0	0	0	125,000	0	0	0	0	0	125,000
FUNDING PLAN										
Drainage Fund - 30201				125,000						125,000
Total Funding	0	0	0	125,000	0	0	0	0	0	125,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

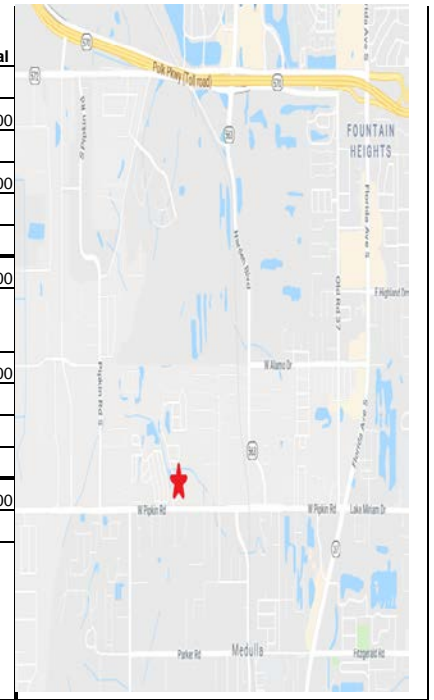


PROJECT # 5400166

PAGE # 63

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																							
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24								
Project Title: Wildwood Sub-Division Drainage Improvements Functional Area : Roads and Drainage Department: Location: Section 11, Township 29S, Range 23E				Project listed in CIE? No Comp. Plan reference: Objective 3.201 LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4								
								Safety		Design/Arch													
								Mandate		Land/ROW													
								Replace		Construct													
								Growth		Equipment													
PROJECT DESCRIPTION: Project is needed to adequately address stormwater discharges into the Wildwood Sub-Division from West Pipkin Road. The project will also address standing water within yards and driveways of the residential homes along Primrose Court.								PROJECT RATIONALE (Include Additional LOS Detail, if necessary): This project will upgrade/replace the existing storm sewer that drains stormwater from the north side of West Pipkin Road and eventually outfalls into the Wildwood Sub-Division. Also, after heavy storm events, residents along Primrose Court will experience street flooding and long periods of standing water in their swale driveways. This was brought to the attention of staff thru citizen complaints.															
OPERATING BUDGET IMPACT:								FUND / COST CENTER 14971.540152101								REPLACEMENT COUNTY PROPERTY NO.: N/A							

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				60,000						60,000
Land (or ROW)										
Construction				515,000	25,000					540,000
Other										
Equipment										
Total Project Cost	0	0	0	575,000	25,000	0	0	0	0	600,000
FUNDING PLAN										
Drainage Fund - 30201				575,000	25,000					600,000
Total Funding	0	0	0	575,000	25,000	0	0	0	0	600,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

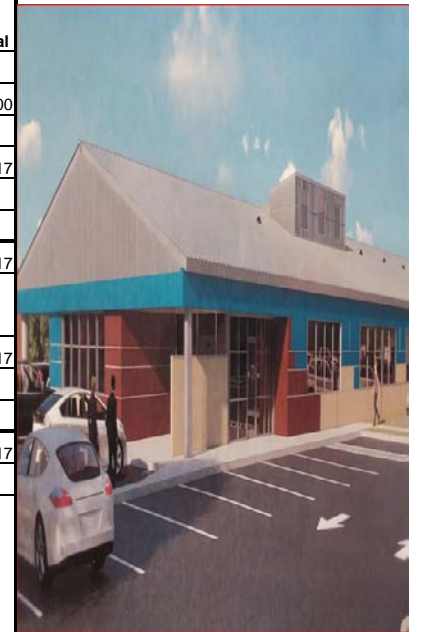


PROJECT # 5400112

PAGE # 64

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																					
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24						
Project Title: Roads and Drainage Annex Building Functional Area : Roads and Drainage Department: Location: Winter Haven				Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4						
								Safety		Design/Arch	<div></div>	<div></div>	<div></div>	<div></div>							
								Mandate		Land/ROW											
								Replace		Construct											
								Growth		Equipment											
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):											
Replacement of modular building. Design and construct office facility to house various Sections within the Roads & Drainage Division located at the Sheffield complex.										The existing structures used by the Division are past their expected useful life and the amount of space available for the size of staff relocated to this site since 2010 is inadequate.											
OPERATING BUDGET IMPACT:										FUND / COST CENTER											
Increase in operations building maintenance costs.										14971.540152101											
										REPLACEMENT COUNTY PROPERTY NO.:											
										N/A											

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	87,676	225,000	187,224							274,900
Land (or ROW)										
Construction	167,484	3,075,000	400,000	3,359,133						3,926,617
Other										
Equipment										
Total Project Cost	255,160	3,300,000	587,224	3,359,133	0	0	0	0	0	4,201,517
FUNDING PLAN										
Trans Millage Fund-14971	255,160	3,300,000	587,224	3,359,133						4,201,517
Total Funding	255,160	3,300,000	587,224	3,359,133	0	0	0	0	0	4,201,517
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					54,600	54,600	54,800	54,800	54,900	
Capital										
Total Operating					54,600	54,600	54,800	54,800	54,900	



PROJECT # 5400161

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Project Title: Roadway Maintenance Dundee Substation		Project listed in CIE? No												
Functional Area : Roads and Drainage		Comp. Plan reference:				Safety								
Department:		LOS/Concurrency Related: No				Mandate								
Location: Dundee						Replace								
						Growth	X							
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):								
Complete site work at Parcel 272615-000000-044020/4721 Ernie Caldwell Blvd, Davenport.						Provide better service to the Northeast corner of the County due to increase activity and growth in that area.								
OPERATING BUDGET IMPACT:						FUND / COST CENTER								
Increase in operations building maintenance costs.						14971.540152101								
						REPLACEMENT COUNTY PROPERTY NO.:								
						N/A								

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				326,000						326,000
Other										
Equipment										
Total Project Cost	0	0	0	326,000	0	0	0	0	0	326,000
FUNDING PLAN										
Trans Millage Fund-14971				326,000						326,000
Total Funding	0	0	0	326,000	0	0	0	0	0	326,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					6,000	6,000	6,000	6,000		
Capital										
Total Operating					6,000	6,000	6,000	6,000		

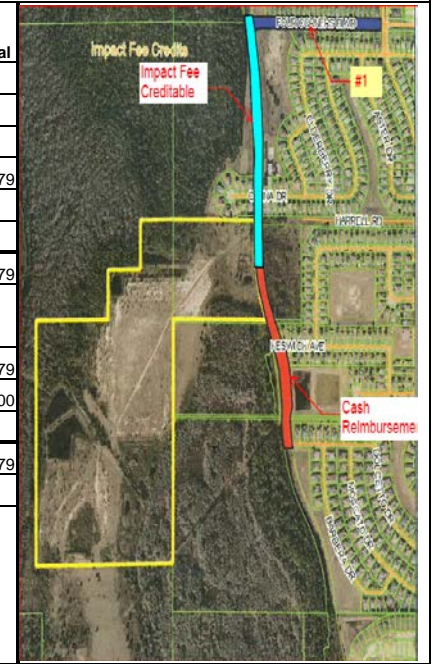


PROJECT # 5400171

PAGE # 67

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24			
Project Title: Northridge Trail/Preserves Development		Project listed in CIE? No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4
Functional Area : Roads and Drainage		Comp. Plan reference:		Safety		Design/Arch								
Department:		LOS/Concurrency Related: No		Mandate		Land/ROW								
Location: Winter Haven				Replace		Construct								
				Growth		Equipment								
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):								
The county will initiate an infrastructure agreement with regards to the Northridge Trail design and construction. The developer will receive impact fee credits for the segment of North Ridge Trail north of the project entrance and cash reimbursement for the segment south of the project entrance.														
OPERATING BUDGET IMPACT:						REPLACEMENT COUNTY PROPERTY NO.:								
						N/A								
FUND / COST CENTER														
14971.540152101														
12268.62052408														

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				945,179						945,179
Other										
Total Project Cost	0	0	0	945,179	0	0	0	0	0	945,179
FUNDING PLAN										
Trans Millage Fund-14971				245,179						245,179
Impact Fee Northeast 12268				700,000						700,000
Total Funding	0	0	0	945,179	0	0	0	0	0	945,179
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					6,000	6,000	6,000	6,000		
Capital										
Total Operating					6,000	6,000	6,000	6,000		



PROJECT # 5400172

PAGE # 68

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																					
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24			
Project Title: Winter Have Quiet Zones Functional Area : Roads and Drainage Department: Location: Winter Haven			Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
							Safety	X	Design/Arch												
							Mandate		Land/ROW												
							Replace		Construct												
							Growth		Contribution												
PROJECT DESCRIPTION:									PROJECT RATIONALE (Include Additional LOS Detail, if necessary):												
"Quiet Zones" at 5 locations in the Winter Haven area (3 City Crossings and 2 County Crossings). Given the repeated request to address these situations, especially from residents in these areas, the County has agreed to co-fund these locations in a cooperative fashion with the City of Winter Haven. This will be a cash contribution; project management will be the responsibility of the City of Winter Haven.																					
OPERATING BUDGET IMPACT:				FUND / COST CENTER																	
				14971.540152101																	
									REPLACEMENT COUNTY PROPERTY NO.:												
									N/A												

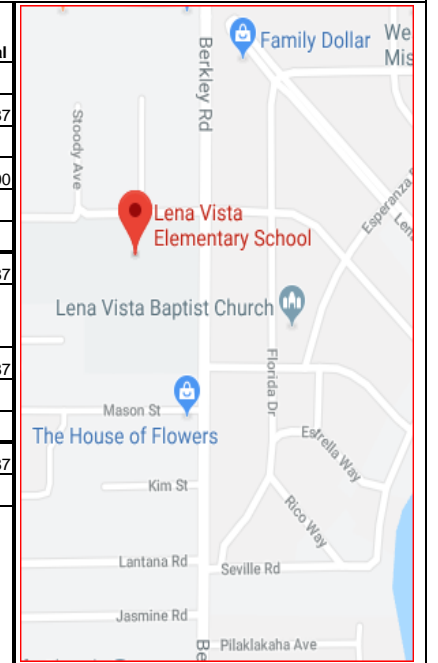
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other										
Contribution				250,000						250,000
Total Project Cost	0	0	0	250,000	0	0	0	0	0	250,000
FUNDING PLAN										
Trans Millage Fund-14971				250,000						250,000
Total Funding	0	0	0	250,000	0	0	0	0	0	250,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

PROJECT # 5400130

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FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24											
				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Project Title: Berkley Rd to Lena Vista Elementary		Project listed in CIE? No																				
Functional Area : Roads and Drainage		Comp. Plan reference:				Safety																
Department:		LOS/Concurrency Related: No				Mandate																
Location: Winter Haven						Replace																
						Growth	X															
PROJECT DESCRIPTION: The county will initiate an infrastructure agreement with regards to the Northridge Trail design and construction. The developer will receive impact fee credits for the segment of North Ridge Trail north of the project entrance and cash reimbursement for the segment south of the project entrance.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): 									
OPERATING BUDGET IMPACT: 													FUND / COST CENTER 14971.540152101									
													REPLACEMENT COUNTY PROPERTY NO.: N/A									
													N/A									

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		12,000	26,387							26,387
Land (or ROW)										
Construction		70,000		210,000						210,000
Other										
Total Project Cost	0	82,000	26,387	210,000	0	0	0	0	0	236,387
FUNDING PLAN										
Trans Millage Fund-14971		82,000	26,387	210,000						236,387
Total Funding	0	82,000	26,387	210,000	0	0	0	0	0	236,387
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

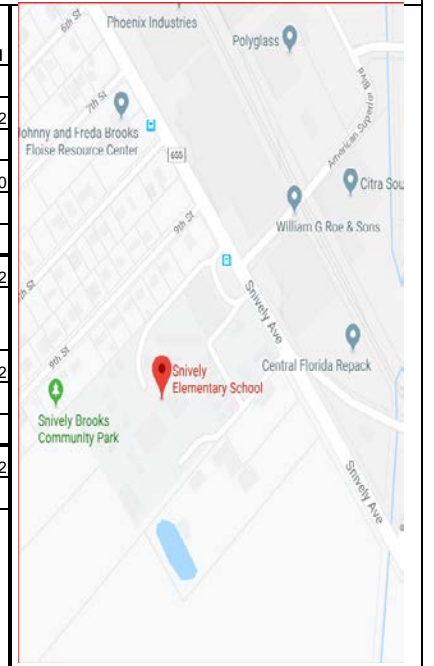


PROJECT # 5400131

PAGE # 70

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24			
Project Title: Snively Rd to Snively Elementary Functional Area : Roads and Drainage Department: Location: Winter Haven				Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
								Safety			Design/Arch											
								Mandate			Land/ROW											
								Replace			Construct											
								Growth		X	Equipment											
<u>PROJECT DESCRIPTION:</u> School Zone Upgrade										<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u> State standards have been revised since the existing school zone was installed. New standards provide for longer school zones.												
<u>OPERATING BUDGET IMPACT:</u>										<u>FUND / COST CENTER</u> 14971.540152101												
										<u>REPLACEMENT COUNTY PROPERTY NO.:</u> N/A												

	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		12,000	46,062							46,062
Land (or ROW)										
Construction		70,000		130,000						130,000
Other										
Total Project Cost	0	82,000	46,062	130,000	0	0	0	0	0	176,062
FUNDING PLAN										
Trans Millage Fund-14971		82,000	46,062	130,000						176,062
Total Funding	0	82,000	46,062	130,000	0	0	0	0	0	176,062
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

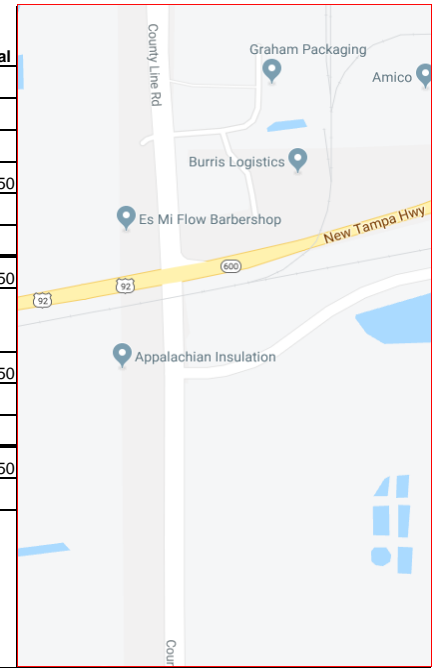



PROJECT # 5400175

PAGE # 71

FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail														
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24	
Project Title: US92-County Line RD Infrastructre Agreement Functional Area : Roads and Drainage Department: Location: Winter Haven			Project listed in CIE? No Comp. Plan reference: LOS/Concurrency Related: No			CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	
						Safety			Design/Arch					
						Mandate			Land/ROW					
						Replace			Construct					
						Growth		X	Equipment					
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include Additional LOS Detail, if necessary):						
Date Agreement Executed: 7/1/19 - \$62,049,70 The developers are to pay the County \$62,049.70 within 3 months of the execution of the agreement. Within 5 years from the effective date of the agreement, the City shall begin construction of the US 92 Improvements. Upon the City's written notice to Polk County that it has begun construction of the improvements, Polk County shall transfer the \$62,049.70 to the City to be used for the improvements. If the City fails to begin construction of the improvements within 5 years of the effective date of the agreement, the City will forfeit the approved amount and Polk County can use the amount for any maintenance or improvements on County Line Road for the segment between Pipkin Road and Interstate 4.														
OPERATING BUDGET IMPACT:			FUND / COST CENTER											
			14971.540152101			REPLACEMENT COUNTY PROPERTY NO.: N/A								
						N/A								


	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction								62,050		62,050
Other										
Total Project Cost	0	0	0	0	0	0	0	62,050	0	62,050
FUNDING PLAN										
Trans Millage Fund-14971								62,050		62,050
Total Funding	0	0	0	0	0	0	0	62,050	0	62,050
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



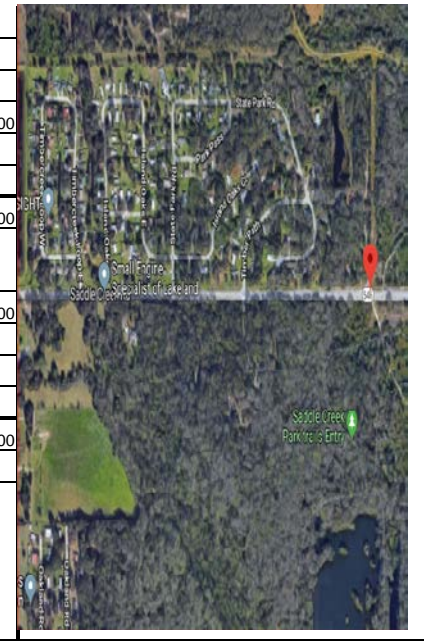
FEMA MITIGATION PROJECT		PROJECT # 0020002		PAGE # 71																		
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
<u>GENERAL PROJECT DATA:</u>				<u>COMPREHENSIVE PLAN INFORMATION:</u>				<u>PROJECT NEED CRITERIA</u>		<u>PROJECT SCHEDULE</u>	FY20		FY21		FY22		FY23		FY24			
Project Title: Eloise Loop Road				Project listed in CIE? No				Safety X		Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4
Drainage Project				Comp. Plan reference: 3.104-B1,B2,B4				Mandate		Land/ROW												
Functional Area : Roads and Drainage				LOS/Concurrency Related: Yes				Replace		Construct												
Department:								Growth		Equipment												
Location: Eloise																						
<u>PROJECT DESCRIPTION:</u>										<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u>												
Construct drainage improvements to prevent roadway flooding.										Project will improve driver safety by preventing roadway flooding.												
<u>OPERATING BUDGET IMPACT:</u>										<u>FUND / COST CENTER</u>												
										'1XXXX.540559014												
										<u>REPLACEMENT COUNTY PROPERTY NO.:</u> N/A												
										N/A												
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total												


EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction					71,446	214,337	0			285,783
Other										
Equipment										
Total Project Cost	0	0	0	0	71,446	214,337	0	0	0	285,783
FUNDING PLAN										
Grant Fund XXXXX					71,446	214,337				285,783
Total Funding	0	0	0	0	71,446	214,337	0	0	0	285,783
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

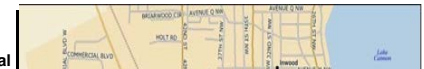


FEMA MITIGATION PROJECT				PROJECT #		0020003		PAGE #												72	
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																					
<u>GENERAL PROJECT DATA:</u>				<u>COMPREHENSIVE PLAN INFORMATION:</u>				PROJECT NEED		PROJECT	FY20	FY21	FY22	FY23	FY24						
Project Title: Jan Phyl Village				Project listed in CIE? No				CRITERIA		SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4						
Drainage Project Phase 2 and 3				Comp. Plan reference: 3.104-B1,B2,B4				Safety		X	Design/Arch										
Functional Area : Roads and Drainage								Mandate			Land/ROW										
Department:				LOS/Concurrency Related: Yes				Replace			Construct										
Location:								Growth			Equipment										
<u>PROJECT DESCRIPTION:</u>										<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u>											
Improve stormwater drainage system within Jan Phyl Village subdivision.										Stormwater drainage system within subdivision is inadequate.											
<u>OPERATING BUDGET IMPACT:</u>										<u>FUND / COST CENTER</u>											
										'1XXXX.540559014											
										<u>REPLACEMENT COUNTY PROPERTY NO.:</u>											
										N/A											
										N/A											
	Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total											

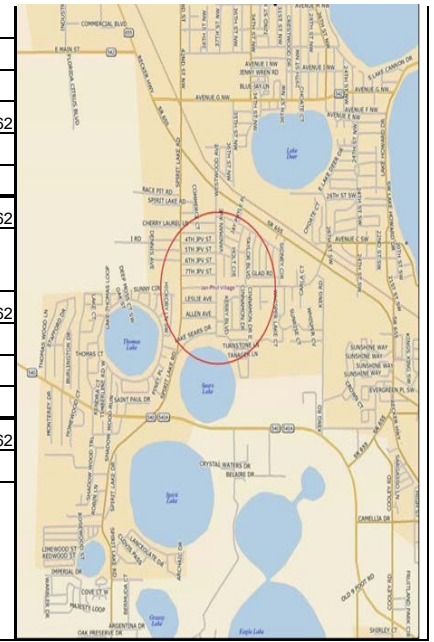
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction					266,575	799,725	0			1,066,300
Other										
Equipment										
Total Project Cost	0	0	0	0	266,575	799,725	0	0	0	1,066,300
FUNDING PLAN										
Grant Fund XXXXX					266,575	799,725				1,066,300
Total Funding	0	0	0	0	266,575	799,725	0	0	0	1,066,300
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal								3,200		
Capital										
Total Operating								3,200		



FEMA MITIGATION PROJECT				PROJECT #		0020008		PAGE #										73				
FY2020 Community Investment Budget / FY2020 - FY 2024 Project Detail																						
<u>GENERAL PROJECT DATA:</u>				<u>COMPREHENSIVE PLAN INFORMATION:</u>				PROJECT NEED		PROJECT	FY20		FY21		FY22		FY23		FY24			
Project Title: Wilson Acres Drainage Functional Area : Roads and Drainage Department: Location: Lakeland				Project listed in CIE? No Comp. Plan reference: 3.104-B1,B2,B4 LOS/Concurrency Related: Yes				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
								Safety		X	Design/Arch											
								Mandate				Land/ROW										
								Replace				Construct										
								Growth				Equipment										
<u>PROJECT DESCRIPTION:</u> Design, permit, and construct stormwater infrastructure for the Wilson Acres Subdivision along Saddle Creek Rd, just north of the Combee Area in unincorporated Polk County. During large storm events the subdivision experiences chronic road and home flooding. The project would entail the construction of a large stormwater pond and additional stormwater infrastructure to provide attenuation and storage of flood waters currently impacting the subdivision. Property for the pond and improvements will need to be acquired. This project may also require coordination with FWC to reinforce a berm located along the south side of the Tenorac Fish Management Area.										<u>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</u> The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes. The project will also provide a direct benefit to the Saddle Creek Watershed (Impaired Water Body) by providing additional stormwater treatment.												
<u>OPERATING BUDGET IMPACT:</u>										<u>FUND / COST CENTER</u> '1XXXX.540559014												
										<u>REPLACEMENT COUNTY PROPERTY NO.:</u> N/A												
										N/A												
		Prior Cumm.	FY18/19 Budget	FY18/19 Projected Expenses	FY20	FY21	FY22	FY23	FY24	FUTURE YEARS	Proposed Project Total											



EXPENDITURE PLAN									
Design/Arch/Eng									
Land (or ROW)									
Construction					497,841	1,493,521	0		1,991,362
Other									
Equipment									
Total Project Cost	0	0	0	0	497,841	1,493,521	0	0	1,991,362
FUNDING PLAN									
Grant Fund XXXXX					497,841	1,493,521			1,991,362
Total Funding	0	0	0	0	497,841	1,493,521	0	0	1,991,362
OPERATING BUDGET IMPACT									
Personal Svc.									
Non-personal							1,600		
Capital									
Total Operating							1,600		



**100 - TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2019 Budget	2020 Proposed	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Revenue	-	-	-	-	-	-	-	-	-	-	-
General Revenue	-	-	-	-	-	-	-	-	-	-	-
8th Cent Motor Fuel Tax	852,000	855,000	858,000	861,000	864,000	867,000	870,000	873,000	876,000	879,000	882,000
Local Option Gas Tax - 6 Cents	2,650,000	2,658,000	2,666,000	2,674,000	2,682,000	2,690,000	2,698,000	2,706,000	2,714,000	2,722,000	2,730,000
9th Cent Gas Tax	436,000	437,000	438,000	439,000	440,000	441,000	442,000	443,000	444,000	445,000	446,000
Local Option Gas Tax - 5 Cents	1,679,000	1,684,000	1,689,000	1,694,000	1,699,000	1,704,000	1,709,000	1,714,000	1,719,000	1,724,000	1,729,000
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Interest on Pooled Investments	114,210	114,435	114,659	114,884	115,108	115,332	115,557	115,781	116,006	116,230	116,454
Federal Grants	-	-	-	-	-	-	-	-	-	-	-
FDOT-Main Street Pathways	-	855,111	-	-	-	-	-	-	-	-	-
FDOT-Three Parks Trail E	-	470,776	-	-	-	-	-	-	-	-	-
State Grants	-	-	-	-	-	-	-	-	-	-	-
FDOT-Hwy Lighting & Traffic Signal Maint. Agreements	524,673	-	535,219	540,571	545,977	551,436	556,951	562,520	568,145	573,827	579,509
FDOT LAP - New York Avenue Cycle Track	529,459	-	-	-	-	-	-	-	-	-	-
FDOT-Main Street Pathways	67,945	-	-	-	-	-	-	-	-	-	-
FDOT-Three Parks Trail E	64,031	-	-	-	-	-	-	-	-	-	-
FDOT-Tenoroc Trail - Segment 1	500,000	-	-	-	-	-	-	-	-	-	-
FDOT County Line Rd @ US 92	1,263,939	-	-	-	-	-	-	-	-	-	-
Traffic Project - Advanced Traffic Management System O&M	159,000	159,000	159,000	-	-	-	-	-	-	-	-
SR 572 (Dranefield Rd) at Waring Rd Roundabout	-	-	-	-	2,000,000	-	-	-	-	-	-
Transfer from Internal Loan Fund	-	-	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	-	500,000	-	-	-	-	-	-	-	-	-
Drane Field Rd Corridor Impr Phase I	-	1,500,000	-	-	-	-	-	-	-	-	-
SR 572 (Dranefield Rd) at Waring Rd Roundabout	-	-	-	2,000,000	-	-	-	-	-	-	-
Transfer from Parking System	-	-	-	-	-	-	-	-	-	-	-
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from Impact Fees	-	-	-	-	-	-	-	-	-	-	-
Florida/Harden East-West Connector	350,000	1,830,326	-	-	-	-	-	-	-	-	-
Wabash Ave Extension Project Development & Environment Study	160,347	-	-	-	-	-	-	-	-	-	-
N. Lakeland East. Connector - Crevasse St. Ext.	5,946,240	300,000	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - Parkview to Granada	1,000,000	-	-	-	-	-	-	-	-	-	-
Mall Hill Rd Widening/Bike Lanes (Griffin Rd to Hampton Hills)	(6,000)	-	-	-	-	-	-	-	-	-	-
Corridor Study from SR 33 to Walt Loop Rd	450,000	-	-	-	-	-	-	-	-	-	-
Douglas Cook Park Perimeter	55,760	-	-	-	-	-	-	-	-	-	-
North Wabash Ave Extension	4,514,050	200,000	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	-	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	-
N Florida Ave (Robson St to Carpenter's Way)	-	170,000	-	-	-	-	-	-	-	-	-
Drane Field Rd Corridor Impr Phase I	-	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	-
Hwy 33 Road Improvements - I4 to City Limits	-	1,515,494	-	-	-	-	-	-	-	-	-
Sidewalks for Collector Streets	-	-	-	-	400,000	-	400,000	-	400,000	-	-
-	-	-	-	-	-	-	-	-	-	-	-
Unappropriated Surplus	4,099,527	1,488,874	196,944	175,769	477,320	(851,427)	1,096,446	209,865	310,749	140,473	342,460
Total Revenue	25,440,181	15,292,538	7,211,344	9,053,746	9,777,927	6,071,863	8,442,476	7,178,688	7,702,422	7,155,052	6,855,423
Expense	-	-	-	-	-	-	-	-	-	-	-
Operating Expense	-	-	-	-	-	-	-	-	-	-	-
Public Works Construction & Maintenance	67,146	-	-	-	-	-	-	-	-	-	-
Sidewalk Projects	-	-	-	-	-	-	-	-	-	-	-
FDOT-Main Street Pathways	67,946	855,111	-	-	-	-	-	-	-	-	-
FDOT-Three Parks Trail E	64,032	470,776	-	-	-	-	-	-	-	-	-
FDOT - N. Crystal Lake Dr From Willow Point Dr to Longfellow Blvd	5,000	-	-	-	-	-	-	-	-	-	-
Sidewalk Repair & Replacement	670,000	776,250	803,419	831,539	860,642	890,765	921,941	954,209	987,607	1,022,173	1,052,840
Sidewalk Contingency - Developer Contributions	77,507	-	-	-	-	-	-	-	-	-	-
Sidewalk - Kettles Avenue	65,528	-	-	-	-	-	-	-	-	-	-
Sidewalk - East Garden St (Lkld Hills Blvd to W Lk Parker Dr)	172,955	-	-	-	-	-	-	-	-	-	-
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	202,403	-	-	-	-	-	-	-	-	-	-
Sidewalk - Lincoln Ave Sidewalk (SW Middle School to Beacon Rd)	223,000	-	-	-	-	-	-	-	-	-	-
Sidewalk - Luce Rd. (Hallam Dr. to Lk. Miriam Dr.)	296,254	-	-	-	-	-	-	-	-	-	-
Accessible Sidewalks Repair & Replacement	-	72,800	75,712	78,740	81,890	85,166	88,572	92,115	95,800	99,632	100,000
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr)	50,000	-	-	-	-	-	-	-	-	-	-
Sidewalk - Ariana Street @ Dixieland Elementary School	116,000	-	-	-	-	-	-	-	-	-	-
Sidewalk - Plateau Ave (Hickory to Olive)	72,000	60,000	-	-	-	-	-	-	-	-	-

**100 - TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2019 Budget	2020 Proposed	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Glendale Trail	10,000	55,000	-	-	-	-	-	-	-	-	-
Chase Street Trail	-	-	-	-	-	50,000	-	-	-	-	-
Olive St (Cornelia Ave to Central Ave)	-	26,250	75,750	-	-	-	-	-	-	-	-
S. Edgewood Drive (Taft St to US 98S)	-	34,300	98,700	-	-	-	-	-	-	-	-
7th Street Sidewalk	-	-	5,500	84,500	-	-	-	-	-	-	-
Beacon Road Sidewalk	-	22,000	342,000	-	-	-	-	-	-	-	-
Sandpipers Drive Sidewalk	-	-	16,500	256,500	-	-	-	-	-	-	-
Sylvester Road Sidewalk - Phase 2	-	-	103,600	296,400	-	-	-	-	-	-	-
Sidewalks for Collector Streets	-	-	-	-	-	-	-	400,000	400,000	-	-
Chestnut Rd Sidewalk (US 92 to Chestnut Woods Dr)	-	100,000	-	-	-	-	-	-	-	-	-
Gilmore Avenue (Parkview to E. Crawford)	-	79,450	227,550	-	-	-	-	-	-	-	-
Lakehurst Street	-	-	-	84,700	242,300	-	-	-	-	-	-
Street Resurf & Sealing	-	-	-	-	-	-	-	-	-	-	-
Pavement Management Information System	-	120,000	-	-	120,000	-	-	120,000	-	-	120,000
Resurfacing & Sealing	2,446,528	2,573,500	2,649,205	2,727,181	2,807,497	2,890,221	2,975,428	3,063,191	3,153,587	3,246,694	3,406,530
Street Resurfacing & Sealing Project - Pavement Markings	183,946	155,000	155,000	155,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
North Ten Acres Resurfacing	300,000	-	-	-	-	-	-	-	-	-	-
Accessible Curb Ramps	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Providence Road Milling and Resurfacing	150,000	-	-	-	-	-	-	-	-	-	-
East Edgewood Drive (Troy to New Jersey Rd)	-	-	-	320,000	-	-	-	-	-	-	-
N. Socrum Loop Rd (I-4 to Daughtery)	-	-	-	-	665,000	-	-	-	-	-	-
University Blvd (SR 33 to Polk Parkway)	-	-	-	-	-	-	1,400,000	-	-	-	-
Cleveland Heights Blvd (Westover to Lk. Miriam)	-	-	-	-	-	-	547,000	-	-	-	-
Sleepy Hill Rd (N 98 to Kathleen)	-	-	-	-	-	-	-	524,000	-	-	-
East Edgewood Dr (New Jersey to 98S)	-	-	-	-	-	-	-	-	-	525,000	-
Street Improvements	-	-	-	-	-	-	-	-	-	-	-
FDOT LAP - New York Avenue Cycle Track	772,485	-	-	-	-	-	-	-	-	-	-
USF Campus Development Agreement - SR 33	1,009,401	-	-	-	-	-	-	-	-	-	-
FDOT - Upgrades to US 92 at Wabash Ave	415,253	-	-	-	-	-	-	-	-	-	-
FDOT County Line Rd @ US 92	1,267,933	-	-	-	-	-	-	-	-	-	-
Alley Improvement Project	75,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
N. Lakeland East. Connector - Crevasse St. Ext.	-	75,000	-	-	-	-	-	-	-	-	-
New York Avenue Cycle Track	1,576	-	-	-	-	-	-	-	-	-	-
Main Street Pathways	40,000	-	-	-	-	-	-	-	-	-	-
Medulla Road Extension	170,000	150,000	-	-	-	-	-	-	-	-	-
Airside Center Drive Improvements	700,000	-	-	-	-	-	-	-	-	-	-
Old Combee Rd Bus Pull-Out Lane	25,000	-	-	-	-	-	-	-	-	-	-
Lake Beulah Dr Cul-De-Sac	8,000	-	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	13,851	500,000	-	-	-	-	-	-	-	-	-
Drane Field Rd Corridor Impr Phase I	-	1,500,000	-	-	-	-	-	-	-	-	-
SR 572 (Drane Field Rd) at Waring Rd Roundabout	-	-	-	2,000,000	2,050,000	-	-	-	-	-	-
Trans Impact Fee-Dist 1	-	-	-	-	-	-	-	-	-	-	-
N. Lakeland East. Connector - Crevasse St. Ext.	5,934,239	300,000	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - Parkview to Granada	1,000,000	-	-	-	-	-	-	-	-	-	-
Mall Hill Rd Widening/Bike Lanes (Griffin Rd to Hampton Hills)	19,000	-	-	-	-	-	-	-	-	-	-
Corridor Study from SR 33 to Walt Loop Rd	450,000	-	-	-	-	-	-	-	-	-	-
Douglas Cook Park Perimeter	55,760	-	-	-	-	-	-	-	-	-	-
North Wabash Ave Extension	4,514,051	200,000	-	-	-	-	-	-	-	-	-
N Florida Ave (Robson St to Carpenter's Way)	-	170,000	-	-	-	-	-	-	-	-	-
Hwy 33 Road Improvements - I4 to City Limits	-	1,515,494	-	-	-	-	-	-	-	-	-
Sidewalks for Collector Streets	-	-	-	-	400,000	-	400,000	-	400,000	-	-
Trans Impact Fee-Dist 2	-	-	-	-	-	-	-	-	-	-	-
Florida/Harden East-West Connector	350,000	1,830,326	-	-	-	-	-	-	-	-	-
Wabash Ave Extension Project Development & Environment Study	160,347	-	-	-	-	-	-	-	-	-	-
South Wabash Ave Extension	-	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	336,232	-
Drane Field Rd Corridor Impr Phase I	-	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	188,290	-
Traffic Projects	-	-	-	-	-	-	-	-	-	-	-
Pedestrian Safety Awareness Campaign	9,926	10,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
ITS Maintenance	11,576	20,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Computer Equipment Upgrade	1,495	-	-	-	-	-	-	-	-	-	-
Traffic Operations Projects	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000

**100 - TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2019 Budget	2020 Proposed	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Traffic Calming Projects	62,415	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Signal Rehabilitation	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
LED Traffic Signal Retrofit	31,000	31,000	32,000	33,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000
Socrum Loop @ Daugherty Rd Traffic Signal Re-build	120,000	-	-	-	-	-	-	-	-	-	-
Traffic Control Devices	60,000	-	-	-	-	-	-	-	-	-	-
Barricades/Traffic Cones	5,000	5,000	5,000	5,000	-	-	-	-	-	-	-
Solar Power Battery Maintenance	5,000	10,000	-	-	-	-	-	-	-	-	-
Cabinets	15,962	17,000	-	-	-	-	-	-	-	-	-
TMC Service Maintenance Agreement (SMA)	-	-	-	65,000	-	-	-	-	-	-	-
COBALT Traffic Signal Controller Upgrade	75,000	75,000	75,000	-	-	-	-	-	-	-	-
Pedestrian Button Replacements	2,572	-	-	-	-	-	-	-	-	-	-
Rectangular Rapid Flashing Beacons	29,978	30,000	30,000	-	-	-	-	-	-	-	-
Intersection Video Detectors	92,174	75,000	75,000	-	-	-	-	-	-	-	-
Accessible Sidewalks Repair & Replacement	130,000	-	-	-	-	-	-	-	-	-	-
Socrum Loop Rd @ Old Combee Rd (Signal Re-Build)	70,006	-	-	-	-	-	-	-	-	-	-
Traffic Project - Traffic Studies & Analysis	35,000	45,000	45,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Managment System O&M	350,000	420,500	431,013	441,788	452,833	464,153	475,757	487,651	499,842	512,338	525,147
Restroom Renovation	34,250	-	-	-	-	-	-	-	-	-	-
Pavement Marking Inventory & Assessment	1,312	-	-	-	-	-	-	-	-	-	-
BlueToad Traffic Signal data Collection Devices	49,170	-	-	-	-	-	-	-	-	-	-
Pedestrian Traffic Signal "Push Buttons" replacements	23,352	-	-	-	-	-	-	-	-	-	-
Gas Powered Generators for Traffic Signal Power Back-up Purposes	11,000	-	-	-	-	-	-	-	-	-	-
Traffic Operations Personnel	44,000	-	-	-	-	-	-	-	-	-	-
SR 33 @ Lake Crago Drive Signalization	-	-	60,000	-	-	-	-	-	-	-	-
Network Core Routing Switches	-	90,000	-	-	-	-	-	-	-	-	-
Traffic Signal Conflict Monitors	-	75,000	-	-	-	-	-	-	-	-	-
Traffic Sign Cutting Table	-	21,000	-	-	-	-	-	-	-	-	-
Traffic Signal Data Collection Devices	-	52,500	7,500	7,500	7,500	-	-	-	-	-	-
Intersection Conversion - Main/Sloan/Lemon/Lk Beulah	-	175,000	-	-	-	-	-	-	-	-	-
Misc Improvements	-	-	-	-	-	-	-	-	-	-	-
FDOT-Tenoroc Trail - Segment 1	515,000	-	-	-	-	-	-	-	-	-	-
Concrete Crushing	-	75,000	-	75,000	-	75,000	-	75,000	-	75,000	-
ADA Compliance	94,500	-	-	-	-	-	-	-	-	-	-
SR 472 LFA	62,200	-	-	-	-	-	-	-	-	-	-
Capital Contingency	2,800	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
Right of Way Mowing	46,504	47,434	48,383	49,350	50,337	51,344	52,371	53,418	54,487	55,576	56,690
Capital Equipment	6,900	55,000	-	-	-	-	-	-	-	-	-
Sleepy Hill Road Median - Ferber Development (US 98 N to Mall Enterpri	1,844	-	-	-	-	-	-	-	-	-	-
APWA Accreditation	23,372	20,000	-	-	-	10,000	-	-	-	20,000	-
Misc Improvement Projects	564,500	544,500	524,500	189,513	-	-	-	-	-	-	-
GIS Staff	-	67,600	70,304	73,117	76,041	79,083	82,246	85,536	88,957	92,516	96,216
Contrib to Other Funds	-	-	-	-	-	-	-	-	-	-	-
Main St Garage Vault Cleaning	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Structural Inspection	19,927	-	-	15,000	-	-	16,000	-	-	-	17,000
Main Street Garage Vault Inspection	1,000	-	-	-	-	-	-	-	-	-	-
Capital Contingency	358	-	-	-	-	-	-	-	-	-	-
Orange St Garage - Exterior Coating	-	172,500	-	-	264,500	-	-	198,375	-	-	265,000
Main St. Parking Garage - Ext. Coating	-	138,000	-	-	230,000	-	-	158,700	-	-	230,000
NuPark	41,472	36,500	35,000	-	-	-	-	-	-	-	-
Purchase of Chipper Truck	-	115,000	-	-	-	-	-	-	-	-	-
Accommodations for Programs and Services	-	-	-	-	-	-	-	-	-	-	-
ADA Compliance	124,475	99,225	104,186	109,396	114,865	120,609	126,639	132,971	139,620	146,601	150,000
Drainage Projects	-	-	-	-	-	-	-	-	-	-	-
Lagoon & Mariner Drainage Study	6,000	-	-	-	-	-	-	-	-	-	-
Streetscape	-	-	-	-	-	-	-	-	-	-	-
Main Street Streetscape - Catapult	24,000	50,000	-	-	-	-	-	-	-	-	-
Orange Street Streetscape	80,000	-	-	-	-	-	-	-	-	-	-
Total Expenses	25,440,181	15,292,538	7,211,344	9,053,746	9,777,927	6,071,863	8,442,476	7,178,688	7,702,422	7,155,052	6,855,423
Unappropriated Surplus	-	-	-	-	-	-	-	-	-	-	-
Beginning Balance	5,885,847	1,786,320	297,446	100,502	(75,267)	(552,587)	298,840	(797,606)	(1,007,471)	(1,318,220)	(1,458,693)

**100 - TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2019 Budget	2020 Proposed	2021 Projected	2022 Projected	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected
Sources / (Uses)	(4,099,527)	(1,488,874)	(196,944)	(175,769)	(477,320)	851,427	(1,096,446)	(209,865)	(310,749)	(140,473)	(342,460)
Ending Balance	1,786,320	297,446	100,502	(75,267)	(552,587)	298,840	(797,606)	(1,007,471)	(1,318,220)	(1,458,693)	(1,801,153)

Capital Improvements Element										
Schedule of Capital Improvements										
Fiscal Years 2017/2018 through 2021/2022										
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2017/2018	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C, SW/Second Street, SW Complete Street Project (Sixth Street, SE to Sixth Street, SW)	\$1,499,866	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Transportation Enhancement Grants- \$1,442,866; General Fund- Operating Revenues \$57,000	\$57,500 (Design)	-	\$1,442,866 (Construction)	-	-	Design and construct 3,300 feet of multi-modal improvements such as a multi-use trail, improved sidewalks, bike lanes, and on-street parking along Avenue C, SW. This multi-modal corridor will aid in providing a connection to neighborhoods in southeast Winter Haven from the Chain of Lakes Trail network. This project also provides for sidewalk improvements on Second Street, SW from Avenue C to Avenue G. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority pedestrian corridor.
Avenue D, NW	\$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$100,000 (Study)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
Avenue K, NE Complete Street Project (East Lake Martha Drive to East Lake Silver Drive)	\$1,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Transportation Enhancement Grants - \$693,000	-	\$100,000 (Design)	-	\$900,000 (Construction)	-	Design and construct 2,000 feet of multi-modal improvements such as enhanced sidewalks, enhanced crosswalks, and improved drainage, intersections, and lighting.
Avenue O, SW	\$700,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	\$115,000 (Design)	-	-	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Third Street, SW.
Avenue O, SE Phase 1	\$950,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	\$115,000 (Design)	-	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Sixth Street, SE.
Avenue O, SE Phase 2	\$800,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$150,000 (Design)	Phase 2 of the Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between Sixth Street, SE and Eighth Street, SE.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2017/2018	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	COMMENTS
Lake Elbert Trail Phase 1 (West)	\$850,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	\$100,000 (Design)	\$750,000 (Construction)	-	Design and construct a 4,000±-foot multi-use trail along the western side of Lake Elbert. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority sidewalk connection.
Lake Elbert Trail Phase 2 (East)	\$1,100,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$100,000 (Design)	Design and construct a 4,500±-foot multi-use trail along the eastern side of Lake Elbert. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority sidewalk connection.
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	\$1,750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	General Fund- Operating Revenues; Impact Fees	-	-	-	-	\$1,750,000 (Design, Construction & Contingency)	Design and construction of a 3,500-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Avenue D, SW. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
Sixth Street, SW	\$850,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	\$115,000 (Design)	\$735,000 (Construction)	-	The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
South Lake Howard Trail (Lake Howard/Lake May Canal to 15th Street SW)	\$1,750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	General Fund- Operating Revenues; FDOT- Transportation Enhancement Grant (\$427,525)	-	-	-	\$125,000 (Design)	-	Design and construct a 1,900-foot multi-use trail along the southern shore of Lake Howard from the Lake Howard/Lake May Canal to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
South Lake Howard Trail (15th Street SW to Avenue C, SW)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants (To be applied for)	-	-	-	-	\$4,000,000	Design and construct a 3,200-foot multi-use trail along the southern shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
West Lake Howard Trail/Sidewalk Improvements (Avenue C, SW to Avenue G, NW)	\$150,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT- Transportation Enhancement Grant (To be applied for)	-	-	-	-	\$150,000	Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail/ priority sidewalk connection.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D	FDOT Grants (To be applied for)	-	-	-	-	\$4,000,000	Project will resurface/reconstruct a 2,800-foot segment of N Lake Shipp Drive, add curbs to the median, improve drainage, improve lighting, add a multi-use trail, and sidewalks. The multi-use trail has been a long identified need along this corridor and will aid in connecting to Sertoma Park.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2017/2018	FISCAL YEAR 2018/2019	FISCAL YEAR 2019/2020	FISCAL YEAR 2020/2021	FISCAL YEAR 2021/2022	COMMENTS
South Lake Silver Drive/Third Street, NW Complete Street Project	\$1,104,138	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT Grants- \$1,104,138	\$126,000 (Design)	\$978,138 (Construction)	-	-	-	Project will reconfigure South Lake Silver Drive from First Street, North to Third Street, NW and Third Street, NW from Avenue D, NW to South Lake Silver Drive into a complete street by reducing the width of the two travel lanes, improving and completing sidewalks, adding bike lanes, and if space permits, on-street parking.
Roadways										
Transportation and Sidewalk Improvement Program	\$2,750,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Gas Tax; General Fund	\$350,000	\$450,000	\$550,000	\$650,000	\$750,000	Re-paving and sidewalk projects City-wide.
Seventh Street, SW; Lake May to Lake Howard Dr	\$3,999,400	Transportation Objective 1.2, Objective 1.3, Objective 1.7; Future Land Use Objective 2.2	LOS D + 10%	Bond Proceeds; Utility Fund	\$3,240,895	\$602,360	-	-	-	Roadway improvements to Seventh Street, SW from Lake May to Lake Howard Drive resulting in improved drainage, more efficient traffic flow and improved pedestrian amenities.
Signalized Intersection Timing Upgrades	\$80,000	Transportation Objective 1.1	LOS D + 10%	Gas Tax	\$14,000	\$14,000	\$12,000	\$14,000	\$14,000	Upgrades signal timing at First St South & Avenue G; First St South & Avenue K; First St South & Avenue O; Third Street, NW & Avenue D; and Third St SW & Avenue C. These upgrades will aid in traffic flow and improve overall level of service of the roadway network.
Airport										
Winter Haven Airport- Commerce Park	\$1,950,000	Transportation Objective 1.11	NA	FDOT- \$1,560,000; Operating Revenues- \$390,000	-	-	\$1,950,000	-	-	Commerce Park feasibility study; planning; concept development; marketing plan; engineering and design to include roadway, design layout, and utilities; and construction of utilities, roadway, and electrical.
Winter Haven Airport Fuel Farm	\$851,731	Transportation Objective 1.11	NA	FDOT- \$64,000; Operating Revenue- \$16,000	-	-	\$80,000 (Restrooms)	-	-	Construction of restrooms on the south side of the airport near the recently completed fuel farm.
Winter Haven Airport Executive Hangar & Jet hangar	\$1,500,000	Transportation Objective 1.11	NA	FDOT- \$750,000; City Loan- \$750,000	-	-	\$1,000,000	\$500,000	-	Construction of a new executive hangar and a jet hangar.
Winter Haven Airport Helipad	\$273,000	Transportation Objective 1.11	NA	FAA- \$245,700; FDOT- \$13,650; Operating Revenues- \$13,650	-	-	\$273,000	-	-	Design and construction of a helipad.
Winter Haven Airport- Seaplane Base Access Road	\$401,000	Transportation Objective 1.11	NA	FDOT- \$320,800; Operating Revenues- \$80,200	\$401,000	-	-	-	-	Design and construction of an access road to Brown's Seaplane Base. The roadway will improve instrument approaches and runway safety.
Winter Haven Airport Taxiway B	\$767,565	Transportation Objective 1.11	NA	FAA- \$690,809; FDOT- \$38,378; Operating Revenues- \$38,378	\$767,565	-	-	-	-	Design and construction of lighting for Taxiway "B."
Winter Haven Airport Taxiway E Extension	\$1,732,000	Transportation Objective 1.11	NA	FAA- \$972,000; FDOT- \$54,000; Operating Revenues- \$704,000	\$80,000 (Design)	\$1,650,000 (Construction)	-	-	-	Design and construction of an extension to Taxiway "E."
TOTAL TRANSPORTATION	\$34,558,700	-	-	-	\$5,036,960	\$3,794,498	\$5,637,866	\$3,789,000	\$11,014,000	-

Appendix C

Public Comments



Project Name	Commenter	Comment	Comment Type
BARTOW MUNICIPAL AIRPORT T-HANGARS	Joe Carter	For nearly \$2 million, there should be a better description of the project: how many T-hangars? How big? With electric service? etc. Pretty lame description for the money.	Project Comment
CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	Palmer Tom	The project staff has been slow to address the Marshall Hampton Reserve access issue.	Project Comment
I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)	Palmer Tom	It is hard to comment when no project details are included.	Project Comment
I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD	Anonymous	How long will this project take?	Project Comment
LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW	Kim Weaver	I am hoping the bike path will be extended completely around Lake Howard. I feel that this extension will enhance the quality of life for our communities and attract residents who are looking for the next "Great Little City." It would be great to make Winter Haven a "Biking Town," where it would be possible to bike ANYWHERE!! What a boon for the downtown establishments and town it would be!	Project Comment
LAKE WALES MUNICIPAL ARPT FUEL FARM	Joe Carter	What is this? There's no description of the project or the need. Just \$150,000 (local?) and \$750,000 total cost for WHAT? If it's a 'fuel farm', the Lake Wales airport has sufficient and fairly new fuel system.	Project Comment
SR 542 FROM 1ST STREET TO BUCKEYE LOOP ROAD	Irene Von leue	hi there, hope all is going well. Hope all are staying safe. Concern about cross walk areas with lights for a safer way to cross at exit points of this community to be able to get safely to Lake elbert. And a light for cars on 14th se . Lots of car accidents happen here.	Project Comment
SR 544 (LUCERNE PARK) FROM LUCERNE LOOP RD TO SR 17	Paul West	This appears to be the 4 lanes needed for 559. Why would the state allow all of the construction being allowed before completing the 4 lane additions?	Project Comment
SR 559 AT CR 557A/CAMP GILEAD DRIVE	Paul West	This intersection keeps getting congested. A light needs to be installed ASAP.	Project Comment
SR 60 GRADE SEPARATION OVER CSX RAILROAD	Joe Carter	\$50 million for this project makes it WAY to expensive to consider. \$50 million can do a much better job for many other needs! Please reconsider. It's not set in stone.	Project Comment
US 27 (SR 25) AT SR 60 INTERCHANGE	Mary Hourigan	I think that this project is long overdue. I would put it on the list.	Project Comment
W LAKE WALES RD FROM W LAKE WALES/ALTURAS TO FERRY ST	CORNELIUS S MAHONEY	Increase of I-4 capacity is required from Rt 27 through I-429	Project Comment
W LAKE WALES RD FROM W LAKE WALES/ALTURAS TO FERRY ST	Joe Carter	Unclear description of "rail safety project"; but smoothing the grade level crossing of the tracks would be nice. That is all that's needed for this siding crossing.	Project Comment
-	Sydney M	Thompson Nursery/Eloise Loop badly needs a sidewalk, and lighting. This road is very dangerous to walk or bike on. However, there are many neighborhoods, and new ones being built, down this road with people out walking. Please consider a sidewalk. Also a bus line down here would be very helpful to the area. The 2 closest bus stops to my house (off 653) are 3, or 4 miles away. Both down streets that are not safe to bike or walk on. In general, this area is largely undeveloped for pedestrians and mass transit, despite fast growth.	Project Comment
-	Paul West	With the addition of the Amazon Warehouses the Exits at 559 and the traffic in this area will become unbearable. They need to punch another exit further down off of Berkley to allow trucks to take that exit which is closer and a more direct path to the Amazon Site.	Project Comment
-	Jeremy Denslinger	This intersection constantly has issues with tractor trailers turning right onto Dixie hwy from the north, and turning south onto Berkley Rd. (To and from Saddlecreek / Polk Parkway) There have been several accidents. There needs to be a turning lane on southbound Berkley, and something done south of the intersection for trucks turning right onto Berkley from that direction.	Project Comment
-	Jeremy Denslinger	This crossing is atrocious! Anyone doing over 5mph over these train tracks risks damaging their vehicle. There is plenty of room to divert traffic to the north (which would require paving between the tracks for the diversion lanes) while the main section is renovated with highly stable, poured concrete with steel reinforced edges may be good (as seen in the attached image). An overpass would be great, but I doubt there is enough room east of the tracks.	Project Comment
-	Jeremy Denslinger	Going north through this intersection has a severe bump and dip, which has caused vehicles to over-extend their struts, and possibly become airborne if going too fast. This intersection needs to be re-graded. It's a hazard and quite dangerous as there are pedestrians whom are at danger of being hit by an out of control vehicle.	Project Comment
-	Jeremy Denslinger	There is a utility pole on this corner which has obvious signs of being hit my vehicles turning right off of E Bridgers going north onto Dairy. This is probably tractor trailers. however I've never witnessed this. A large, clearly visible barrier would probably work well to save this pole (and potentially lives)	Project Comment
-	Jeremy Denslinger	This is an example of an intersection which could really use a dedicated right-turn lane with a long run-in entrance lane going east from Charlotte. Or, the light needs to be adjusted to properly detect traffic. There is plenty of unused land which can be utilized for both the turning lane going north on Charlotte as well as the lead-in land going east from there.	Project Comment

-	Jeremy Denslinger	<p>This is a blind intersection.</p> <p>When driving west towards Charlotte on E Derby, visibility of traffic going north on Charlotte is greatly hindered. I have personally almost caused an accident because I was unable to see the vehicle on Charlotte coming towards me.</p>	Project Comment
-	Jeremy Denslinger	<p>This is a blind intersection.</p> <p>When traveling west on Old Winter Haven Rd towards Charlotte, the vehicles driving north on Charlotte cannot be seen until said vehicles are within 60 feet of the intersection.</p>	Project Comment
-	Jeremy Denslinger	<p>This intersection is often blinded by tractor trailers turning right off Saddle Creek going north on N Combee.</p> <p>This is really a good candidate for a traffic signal. I think a study should be done to determine the amount of traffic flow between N Combee north and south and between N Combee s and Saddle Creek. From observation, I believe the heavy traffic is between Saddle Creek and N Combee south of the intersection.</p> <p>A traffic light here would hinder N Combee north/south traffic slightly, however would probably greatly improve traffic on Saddle Creek going onto N Combee.</p>	Project Comment
-	Jeremy Denslinger	<p>Broadway apron onto Combee has serious issues. This needs to be re-graded. There are gouged in Broadway from where the undercarriages of vehicles have dug into the road. This is a hazard to vehicles as well as a danger to pedestrians. Turning lanes would probably a great improvement here as well.</p>	Project Comment
-	Jeremy Denslinger	<p>E Lake Parker Dr should be widened to the east to allow the south bound lane to be turned into a right turn lane. This would improve traffic flow, and allow those who are crossing / turning left onto US 92 to not interfere with those turning right onto US 92.</p> <p>E Lake Parker Dr south of US 92 should then be modified to be more in-line with the new intersection. Even if that just means changing the angles of the roadway lines.</p>	Project Comment
-	Jeremy Denslinger	<p>There are three lanes on Berkley road going south at the intersection of US 92, with an additional peel off lane for right hand turns (going west). The two left lanes are left-turn only, as indicated by lights and road markings. The right lane, after the peel-off, is straight only, and the only lane going straight across US 92. However, many people use the center lane to go across US-92.</p> <p>Neptune Rd (which Berkley leads into upon crossing south over US 92) has 2 lanes going south. The right lane is currently for those who are turning off of US 92 onto Neptune. However, that is not how the road is used by many people. This creates unsafe conditions.</p> <p>It would be much more safe, and a pretty simple fix to allow the center lane to turn left AND go straight. This would ease traffic flow for those turning west onto 92, as well as provide safer conditions for those vehicles going south across 92, as then all drivers are aware that both lanes will be going straight.</p> <p>I personally had followed the rules of the intersection, been in the only straight lane on Berkley Rd north of 92, with intentions of driving south to the left most lane on Neptune Rd, to turn into the fuel station east of Neptune. Doing this, a large pickup truck nearly collided with me as driver, NOT following the signs and lines, was in the center lane on Berkley (which is left turn only currently) to cross US 92 onto Neptune Rd.</p> <p>The resolution for this would be to modify the southbound lanes on Berkley to be [Left][left/straight][straight] / [right]; and to add a stop signal on the turnoff from US 92 leading into Neptune (the south west corner of the intersection)</p>	Project Comment

-	Jeremy Denslinger	<p>the lead-in to the right-hand turning lane here is very short. There is plenty of space for the lead-in to be extended north. A barrier wall may need to be created on the right of way to prevent vehicle/pedestrian collisions or vehicle/structure collisions as there is currently a sidewalk and utility poles on the right of way. The sidewalk could be moved to allow the land to be utilized for the new turning lane extension. I have indicated these changes with pink lines on the image I provided. The green line indicates the new edge of the turning lane. I included arrows and lines indicating new traffic flow for the intersection</p>	Project Comment
-	Jeremy Denslinger	<p>The Yield sign here should be replaced with a stop sign, as many people utilizing this turning lane are driving through the yield, as well as driving directly across the near lane on Neptune to enter the far lane, for turning left into the fuel station. This is dangerous and has almost caused several accidents.</p> <p>I personally have been going to Lowe's, crossing US 92 from the north, entering the left-most south-bound lane on Neptune and almost collided with a vehicle turning off of US 92, due to the driving not seeing me, and not turning into their own lane.</p>	Project Comment
-	Jeremy Denslinger	<p>Can we please have Gapway Rd and Lake Van Rd line up? People going straight across 559 onto Lake Van Rd often cause confusion and become a hazard for those turning left onto 559, as no one expects anyone to suddenly stop in the middle of a turn. There is plenty of now un-used space north of Gapway which can be utilized to move Gapway.</p> <p>There is plenty of room north of Gapway to add a lane, which would be the new west-bound lane. The current west-bound lane could then be used as the east-bound lane to turn left and straight. The current east-bound lane can then be modified into a right-turn only lane. This alone should mostly put Lake Van Rd in line with Gapway. Widening the east-bound lane on Lake Van Rd would finish this.</p> <p>This has been a sore issue for me since I started driving this area 5 years ago. Now that 559, Gapway and Lake Van Rd are all county owned, I hope this can be accomplished.</p>	Project Comment
-	Jeremy Denslinger	<p>Turning lanes needed from south and north bound 559 onto Gapway Rd.</p> <p>Adding the south bound turning lane may be more of an issue as there are currently utility poles within feet of 559. These would have to be moved, or the east side of 559 extended with a new lane, widening the road. This would line up well with doing similar for the north bound turning lane which would use the current north bound lane as that turning lane, by adding a lane to the east.</p> <p>This intersection is partially blinded by a hill to the south, and there are instances where a car stopped in the north bound lane of 559 waiting to turn onto Gapway is not seen from a distance. Turning lanes would help this greatly. However, doing this would put the southbound lane out of alignment, and so some additional land may need to be used to keep the southbound lane going straight through the intersection.</p>	Project Comment

-	Jeremy Denslinger	<p>A left hand turn signal (left arrow) should be added here for traffic entering 559 from C Fred Jones Blvd.</p> <p>Often trucks entering 559 from Baylake Resort Rd, turning right (north) and those turning left from C Fred Jones (also north) can interfere with each other. These trucks often require additional space (in the left lane on 559) to make their turns onto 559 from Baylake Resort. Drivers entering 559 from C Fred Jones are often required to stop in the middle of the intersection to allow the truck to finish turning.</p> <p>Many times, residential drivers take this route to enter east-bound I-4, which requires the vehicles entering 559 from C Fred Jones to quickly (and legally) change lanes from the left to right lane. These trucks can hinder this while both vehicles are allowed to turn north at the same time. Often, impatient residential drivers will quickly, and unsafely pass these trucks to enter the right lane in front of them.</p> <p>To be honest, my wife and I are very surprised there has not been a serious lethal collision at this intersection from this situation alone.</p> <p>A simple left signal for the vehicles on C Fred Jones, and appropriate timing to disallow both roads to turn north onto 559 at the same time would greatly resolve potential collisions, and lower driver stress.</p>	Project Comment
-	Jeremy Denslinger	<p>This is a blinded intersection, due to Old Berkley Rd entering C Fred Jones Blvd in a valley, with C Fred Jones going over hills to the east and west.</p> <p>This is a hazard for drivers entering C Fred Jones from Old Berkley, going east, and more so going west, as there is very little time to see a vehicle coming over either hill.</p> <p>This situation will only become worse, and potentially lethal due to the increased traffic load once the Amazon warehouse opens.</p> <p>The best way I can see for this situation to become safer is for a traffic signal to be installed. This could be configured to allow through-traffic on C Fred Jones to continue and to only change to a red signal once a vehicle on Old Berkley Rd triggers the light to change. This has been implemented elsewhere in the county, and this is as good as any intersection to utilize this form of traffic control.</p>	Project Comment
-	Jeremy Denslinger	<p>Sections of Deen Still Rd should be considered for 4 lanes (2 west, 2 east) and much of the rest 3 lanes (1 east, 1 west and a center turning lane)</p> <p>This road needs some serious love, and will continue to deteriorate as more trucks and residential drivers utilize this route. In the last 5 years I have seen the traffic on this road increase dramatically. Due to trucks using this route for the Amazon warehouse and other facilities at the east end of Deen Still Rd, and presumably due to workers at these facilities whom live in Polk City, Auburndale and even Lakeland.</p>	Project Comment
-	Jeremy Denslinger	<p>North to East turning lane</p> <p>A right-hand turning lane from Commonwealth Ave north-bound to Deen Still Rd east-bound would allow for a quicker flow of traffic - trucks and residential, heading to the east end of Deen Still rd, as well as the abundance of residence whom live on/off of Deen Still Rd. This could require a second east-bound land for some distance along Deen Still, but would greatly improve the load upon the round-about, and make traffic going north on Commonwealth flow much quicker. There are many more cargo trucks taking this route.</p> <p>This would require appropriating land to the southeast of the round about.</p>	Project Comment

-	Jeremy Denslinger	<p>This intersection. Seriously. It's horribly dangerous. Even without trains! (poor signalling)</p> <p>Changing the length of some roads, and their paths, this could be rectified immensely.</p> <p>I have attached an edited picture showing a much more sane set of intersections for the area than what is currently present.</p> <p>Besides this being a 90 degree turn over train tracks, the tracks are on a hill, creating a situation where drivers cannot properly see the road, much less the lanes where they are to be driving once they cross the tracks. This has caused accidents, and many many more near misses. Drivers are constantly stopping on the tracks to get their bearings. This is downright dangerous.</p> <p>I believe the plan I have drawn out would resolve many of these issues, and generally raise the happiness of every driver and resident in the area.</p>	Project Comment
-	Jeremy Denslinger	<p>There needs to be an asynchronous exit here, straight to frontage road (a separated roadway along I-4) with a turnoff for Home Run Blvd.</p> <p>This won't fix collisions for the I-4 east-bound on-ramp, but at least people can get to their homes and commercial areas. This could additionally open up more land for more warehouse / industrial use of the space between frontage and this point of Home Run Blvd.</p>	Project Comment
-	Jeremy Denslinger	<p>Serious traffic issues when Silvermoon is showing movies.</p> <p>Two solutions: dedicated turn lane 1/4-1/2 mile long on 92 west</p> <p>or, extend Wall st east and bring it to 92 east of Register Construction (as seen in the image provided) This extension of Wall should include a 15 mph speed limit, as well as low speed bumps to prevent speeding. A sound wall may be required between the road and the mobile home park just north of the extension. However, this would get all of the cars going to the theater off of 92, easing traffic and providing a much safer situation.</p> <p>There is a business with an entrance on 92, their entrance may need to be purchased so as to use for the intersection of 92 and the Wall extension.</p>	Project Comment
-	Anonymous	<p>Champions Gate is scheduled to be rebuilt into a diverging diamond interchange starting mid-late 2021. This should be moved up as soon as possible. Once businesses reopen this year, it will be a disaster again for entrance to E I-4 and exiting from W I-4 at Champions Gate.</p> <p>ChampionsGate Diverging Diamond Interchange FPID: 444187-1</p> <p>https://i4beyond.com/wp-content/uploads/2019/08/Diagram-Proposed-DDI-62954-01-Draft.pdf</p>	Project Comment
-	Gerald Vega	<p>They should open an extra lane after the 429 entrance to enter straight through Champions gate, with a double lane for inbound and outbound of Champions Gate, same thing on exit 55, and one exit from the Possner Park shopping mall straight to the I-4,,,</p>	Project Comment

-	Jeremy Denslinger	<p>The traffic flow in this whole area makes very little sense</p> <p>25 year plan, right? Overpass over the tracks on Recker, right?</p> <p>Here's my thoughts, in picture form. Sorry for the sloppiness, not exactly great at drawing with a mouse, and I don't own road planning software. Did the best I could to convey my idea. (see attached image)</p> <p>This solves a lot of issues, in my humble opinion. Limits traffic on W Derby, removes almost all commercial traffic from Hillcrest, increases traffic flow for trucks between Recker and Berkley, and traffic to/from Thornhill. It includes an overpass over the train tracks (not exactly depicted in the image) as well as turning/merging lanes, as well as better access to Hillcrest without Hillcrest being a natural flow route. There's a house north of the tracks, east of Recker which could be saved if there's actually enough room without eating into the used car lot. This also includes some access roads to Aldi, McDonalds and RaceTrac. RaceTrac would lose their southern entrance on Neptune. The traffic flow on Neptune to the new road would be primary, with turn lanes into Lowe's, which may be required to have "entrance only" in their north entrance on Neptune. The south entrance should be able to remain enter/exit however. Exits from the restaurants and Lowe's on 92 will remain untouched, and would be preferential exit for the restaurants, unless an access road can be created through the east most side of Lowe's parking lot.</p> <p>Access to W Derby, as well as the businesses west of Recker, south of the tracks, will be available through an access road from the new Thornhill/Recker intersection. The overpass and new west/east road should be re-named to Thornhill, with Recker ending at the intersection. The portion of Recker between 92 and the new Thornhill expansion could be renamed to "North Recker";</p> <p>I believe this will also be in-line with truck routes between I-4 and the businesses on W Derby Ave. Chambers and Ariana roads east of Thornhill between Recker and W Derby should be upgraded to allow truck traffic to gain access to W Derby from Recker more easily. This may also require turning & merging lanes.</p>	Project Comment
-	Anonymous	<p>I know this is ambitious and would disrupt traffic from Recker and Thornhill to US 92 until the overpass is</p> <p>I hope the improvements to the hwy 92/Galloway intersection will include turn cycles providing green turn arrows during busy hours. Nearly impossible to turn left there during rush hour, especially if a train has held up traffic. Lots of truck traffic there, too.</p>	Project Comment
-	Anonymous	Please consider resurfacing the I-4 exit ramp @ highway 98. Both exit lanes are a really bad	Project Comment
-	Scott Krienbring	Are there plans to add an I-4 interchange at Ronald Reagan Pkwy? That would reduce load on the 27 and 532 (Champions Gate) interchanges. I heard there were originally plans to add an interchange here but have not heard anything in the past few years.	Project Comment
-	Anonymous	I strongly object to toll roads of any sort. They absorb public monies to be built and absolutely never are paid for and turned over to the general public. They are nothing but another means for the rich to get richer, at the expense of everyone else. The Polk Parkway is a glaring example of an incompetently designed means to rip off people. Meanwhile using eminent domain to seize property that wasn't included in a plan to enrich a limited list of owners.	General Comment
-	Sweetjesus from poinciana on the Polk side	Yes I would like to know why they leave out poinciana on the Polk county side	General Comment

-	Bill Osborne	<p>I realize this is a Polk County Transportation Planning site, but there's got to be a place to seek a remedy for several issues. In each of these points, I realize you are not the primary responsible agency. However, you must have some level of insight into plans which come under the state and it's those initiatives, I would like someone to strongly consider, because like it or not, it all negatively impacts Polk county traffic flow and a very significant part of that flow has to do with emergency response vehicles. (1) Westbound I-4 Ultimate expansion was planned to end just beyond Champions Gate. This will cause a terrible bottleneck between that point and Hwy 27 as well as traffic exiting 429 onto I-4, going westbound. A huge amount of homes have been built with only minimal consideration to impact on I-4. (2) There are two major truck stops off of Hwy 27. Loves is just north of the I-4 Hwy 27 junction and the Pilot is just south of Walmart in Haines City on Hwy 27. Add to that the Amazon Fulfillment Center, the Walmart Distribution Center and all of the other warehouses that have been built up in this area. The one common denominator to all of this is there was no consideration toward creating a route or by-pass restricted solely to the use of tractor trailers. From where I'm sitting, the folks responsible for attracting all of this business (and it's good for us to have it), have not considered the impact on the surface streets and all of the additional residents we get every day. Something to consider.....when Disney plans for expansion, they build the roads and key access points first, then they build the structures. I know there are natural limitations to preclude road construction (waterways, existing communities, etc.) but there are alternatives still available. The population and volume of daily traffic is not what it once was in the 1970s and 1980s. Factor in snowbirds, spring training, spring break, professional sports teams. All local governments want to attract more and more revenue and that's great. But strategic planning needs to be brought to the forefront and our system of roadways in central Florida, not just Polk County, need to be brought up to date and when being designed they need to target projected needs 10 to 20 years out. Right now while the majority of folks are in self quarantine, its easy to forget just how ugly I-4 can be. Hopefully, we will see it return soon enough, but so will the nightmare traffic delays. Sorry to have rambled, but everyone I speak with has the same complaints, I'm just one of those retirees who has the time to ask you younger folks to find a solution to these problems. Thanks for listening.</p>	General Comment
-	Anonymous	I just hope that Lakeland will not turn into another Sarasota, with all that traffic.	General Comment
-	Anonymous	Befit expanding my concern is the low flying aircraft that takes place and nothing is done to correct it. We live very close to the airport and we cannot even hear our tv they are so low. We are about to report them or the airport as it is getting worse can you people help.	General Comment
-	Anonymous	I am surprised and saddened that no projects are noted for the near future for the rte 544 Road between rte. 27 thru Old Lucerne Road. There are a lot of business and residential intersections along 544 in that area. I hope to see it on the planning list next year.	General Comment
-	JOHN WING	Hwy 92 thru Auburndale has un-timed traffic lights. This wastes everyone's time.	Comment Other
-	Alex	There needs to be a widening of lake Wilson road immediately! You keep allowing people to build with nowhere to drive	Comment Other
-	Bill Willard	Light at the corner of 21st Street NW and US92. I have seen a few wrecks at that location.	Comment Other
-	Anonymous	Definitely need resurfacing on 27, near 542 in both directions. It's amazing that the roads used most, get the least attention.	Comment Other
-	gerald elliott	Last we heard there are no projects to relieve the congestion at I 4 and rte 27 interchange. With the additional openings at the Posner Center, this location sits in gridlock often. We were told a year ago there may be many Road Plans BUT no funding. Since rte 27 is one of the county's emergency evacuation routes its seems there must be some project to relieve this chokepoint?	Comment Other
-	James Morinelli	A traffic light is desperately needed at this location (Ronald Reagan and Heritage Pass). Multiple accidents caused by increased usage on Heritage Pass and Trucks illegally traveling on this road. Previous attempts to request same have been met with lack of funding issues. Could we at least address and plan for budgeting at this location?	Comment Other
-	Jim	Traffic light needed	Comment Other
-	SANDRA A BARBIERI	This looks like an excellent area to add a 4 lane road (2/2) east-west from Sand Hill to SR 27. It might ease the horrible traffic jams.	Comment Other

-	Annette	This intersection needs a traffic light! It can sometimes take several minutes to move through this intersection. Many people are turning left (east) to travel to Davenport and there is so much traffic, they cannot do so. As an interim measure, a right turn lane would help for those turning right. Also, the south side of the intersection has a huge dip that requires crossing traffic to move very slowly. When Ridge HS dismisses in the afternoon, there is a large amount of traffic moving through this intersection and traffic really backs up. Several new communities plus the addition of a charter school (with no busing) has greatly increased traffic through this intersection in the past few years. Most cars from this area find it safest to go via this intersection to travel to Davenport or to go south on Hwy 27.	Comment Other
-	Anonymous	Always congested!	Comment Other
-	Anonymous	Always congested!	Comment Other
-	Anonymous	Always congested!	Comment Other
-	Bill Osborne	This intersection has been the site of numerous fatal motor vehicle accidents, commonly car vs tractor trailer. There is a cut in the median which allows traffic to make left turns from both sides of Hwy 27. The majority of the vehicles making these turns are slow moving tractor trailers either entering the Old Castle area or exiting it. Suggest you close off the cut in the median to stop all crossing traffic, since a light makes no sense. Additionally, create an entrance into the Old Castle area off of Sanders Road. Trucks would have the benefit and safety of an established left turn lane and be able to merge and/or turn into traffic flow with no danger to other motorists. If its a matter of imminent domain, ask yourselves - how many people have to die before a simple solution can be implemented. Thanks for listening.	Comment Other
-	Anonymous	Speed limit sign is incorrect. Someone put a 45 mph sign, when it should be 35 mph. The traffic in the other direction is 35. It is a dangerous intersection at the higher speed.	Comment Other
-	Anonymous	Speed limit sign is incorrect. Someone put a 45 mph sign, when it should be 35 mph. The traffic in the other direction is 35. It is a dangerous intersection at the higher speed.	Comment Other
-	R. Anderson	Please add bollards on the double yellow line on CR 547. Many drivers illegally turn left into Racetrack while traveling eastbound. It has caused many accidents.	Comment Other
-	Anonymous	The Kathleen/Griffin Rd intersection has a visibility problem for northbound drivers turning left from Kathleen Rd to go west on Knights Station Rd. If there is a southbound vehicle waiting to turn east, that waiting vehicle obstructs the view of the 2 southbound thru lanes. On a regular green light, the north/westbound driver must either take a risk that there are no oncoming cars, or wait until the south/eastbound vehicle moves, in which case impatient people blow their horns! If the north/westbound traffic was allowed to turn left only on a green arrow, it would alleviate the problem.	Comment Other
-	Brett I UPTHAGROVE	We need to resume the project that the developer of the new mall was supposed to do. The extension from hwy 98 to socrum loop. City of lakeland has approved a development in carpenters church area and with the new mall it is challenging to get out on hwy98 without a light.	Comment Other
-	Brett Upthagrove	Princeton street is impossible to get out of at times since the impact of the new mall. Now the city of Lakeland approved a development at carpenters of more than 200 residences. A light must be put in for walmart at the princeton street. This is one of the most dangerous areas for pedestrian deaths and injuries. I see and hear the sirens all the time. Save lives put up a light.	Comment Other
-	Brett I UPTHAGROVE	Need to demand the builder of the new mall put through the road he agreed to from 98 to socrum. The congestion is too great on us hwy 98	Comment Other

Appendix D

TIP Amendments

