



# Polk Transportation Planning Organization

## MEETING AGENDA

Date: Thursday, August 25, 2022  
Time: 9:00 a.m.  
Location: Commission Boardroom  
Polk County Administration Building  
330 West Church Street  
Bartow, Florida 33830

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Commissioner Roy Tyler, Board Chairman, Presiding

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Please note the Polk Transit Authority (PTA) will be held immediately following the Polk TPO meeting on August 25, 2022.

### INTRODUCTION

1. Call to Order – Roy Tyler, Polk TPO Chairman
2. Confirmation of Quorum
3. Opportunity for Public Comment
4. Agenda Review – Mr. Parag Agrawal, Polk TPO Executive Director

### CONSENT AGENDA (TAB 1)

These action items are considered to be routine and will be enacted by one motion. There will be no separate discussion on these items. A Board member may request an item be moved to the regular agenda for discussion.

5. Approve Minutes – June 9, 2022
6. Approve Polk TPO Executive Director Quarterly Timesheets and Expense Reimbursements

Staff requests the Board to approve the timesheets and expense reimbursements for the Polk TPO Executive Director for the second quarter of 2022, in accordance with FDOT Technical Memorandum 19-05, as amended.

#### OTHER ACTION ITEMS (TAB 2)

**7. Public Hearing on Draft Amendments to FY 2022/23 – 2026/27  
Transportation Improvement Program (TIP)**

**(ROLL CALL VOTE REQUIRED)**

The Board will hold a public hearing to consider the adoption of amendments to the TIP to include projects previously funded, but not completed, under the prior TIP. These projects are contained in the Florida Department of Transportation's (FDOT) "Roll Forward" Report as attached. The Technical Advisory Committee (TAC) recommends approval.

**8. Review/Approve Draft Resolution 2022-08 Supporting Polk County's Safe Streets and Roads for All Grant Application (SS4A)**

TPO staff will request the Board to approve the referenced resolution in support a Safe Streets for All Grant Application. The TAC recommends approval.

#### PRESENTATIONS AND STATUS REPORTS (TAB 3)

**9. Interstate 4 Wildlife Crossings**

FDOT Staff will provide an update on the wildlife crossings that are planned or underway in the Interstate 4 corridor.

**10. Lakeland Downtown West Planning Presentation**

City of Lakeland staff will provide a presentation on the City's recent development and future plans in the downtown area.

**11. Gulf Coast Safe Streets Summit Program Presentation – November 3, 2022**

TPO staff will provide an overview of the referenced Summit to be held in Lakeland.

**12. Draft Transit Vision for 2032**

TPO Staff will provide a presentation on the Draft 10-year Transit Development Plan (TDP) for the Citrus Connection.

#### REPORTS

**13. Executive Director's Report**

**a. TPO GIS Viewer**

14. Florida Department of Transportation (FDOT) Report
15. Opportunity for Public Comment
16. Board Member Comments
17. Adjournment

Please Note, the Polk Transit Authority (PTA) will be held immediately following the Polk TPO meeting on August 25, 2022.

In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodations to participate in this proceeding should contact the Board of County Commissioners, Communications Office, at 330 W. Church Street, Bartow. Telephone (863) 534-6090, not later than four days prior to the proceeding. If hearing impaired call: (TDD) (863) 534-7777 or 1-800-955-8771, or Voice impaired call: 1-800-955-8770, via Florida Relay Service. The TPO planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and Related Statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, religion, sex, age, national origin, disability, or family status may file a complaint with the TPO's Title VI Specialist at (863) 534-6486, or by writing Ms. Julia Davis at Post Office Box 9005, Bartow, Florida 33831-9005.

**TPO Board Meeting**

**08.25.2022**

**TAB 1**

POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
CONSENT AGENDA ITEM 5

Agenda Item: Approval of Meeting Minutes

Presenter: NA

Summary: The Polk TPO is required to keep an accurate record of the TPO Board proceedings.

Recommended Action: The Board is requested to approve the meeting minutes from the meeting held on June 9, 2022.

Attachments: 1. Draft Meeting Minutes June 9, 2022

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## **Polk Transportation Planning Organization (TPO) Board Draft Meeting Minutes Thursday, June 9, 2022**

Polk County Administration Building, Commission Boardroom  
330 West Church Street,  
Bartow, Florida 33830

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### **Voting Members Present:**

Commissioner Martha Santiago  
Commissioner Neil Combee  
Commissioner Bill Braswell  
Commissioner Rick Wilson  
Commissioner George Lindsey  
Mayor Bill Mutz  
Commissioner Sara McCarley  
Commissioner Bill Read  
Mayor Pro Tem Nat Birdsong  
Commissioner Brian Yates  
Commissioner Roy Tyler  
Commissioner Trish Pfeiffer

### **Representing:**

Polk County BoCC  
Polk County BoCC  
Polk County BoCC  
Polk County BoCC  
Polk County BoCC  
City of Lakeland  
City of Lakeland  
City of Lakeland  
City of Winter Haven  
City of Winter Haven  
City of Haines City  
City of Bartow

### **East County Voting Members:**

Commissioner Jeremy Clark  
Mayor Nancy Daley

### **Representing:**

City of Davenport  
City of Lake Alfred

### **South County Voting Members:**

No one representing

### **Representing:**

### **Advisory Council:**

Secretary L.K. Nandam  
Parag Agrawal  
Elizabeth Voss

### **Representing:**

FDOT, District One  
Polk County TPO  
TPO Legal Advisor

### **Others Present:**

Edith Perez

### **Representing:**

FDOT

Annette Crews	Polk TPO
Lorenzo Thomas	Polk TPO
Ryan Kordek	Polk TPO
Julia Davis	Polk TPO
Gregory Scott	Polk TPO
Camisha Alexis	Polk TPO Student Intern
Abra Horne	FDOT
Kati Sherrard	FDOT
David Dangel	INWOOD
Rudy Gormare	SCA
Josh Jester	FDOT
Chuck Barmby	City of Lakeland
James Phillips	LAMTD
Jonathan Wayshon	
William Roll	Kimley-Horn

### **1. Call to Order**

Chairman Tyler called the TPO Board meeting to order at 9:01 a.m.

### **2. Chairman's Announcements**

Chairman Tyler had no announcements.

### **3. Confirmation of Quorum**

Annette Crews, Polk TPO staff, confirmed a quorum of 13. No one representing the South County Block, and Commissioner Jeremy Clark representing the East County Block.

### **4. Opportunity for Public Comment**

Chairman Tyler opened the floor to public comments. There were no public comments.

### **5. Agenda Review and Consent Agenda**

Parag Agrawal, TPO Executive Director gave the agenda review for the June 9, 2022, TPO Board meeting which included consent items 5-8, Public Hearing on Draft FY 2022/23-2026/27 TIP, Review/Approve Draft TPO 2022 Priority Transportation Projects, State Road 544 Project Development and Environmental PD&E Study presentation and Southwest Connect I-4 Corridor Master Plan. PTA meeting will follow the Polk TPO Board meeting.

### **Consent Agenda**

**6. Approve Minutes – April 14, 2022**

**7. Approve Draft TPO Resolution 2022-07 Adopting the Citrus Connection's Public Transportation Agency Safety Plan and Updated Safety Performance Targets**

**8. Approve Consultant Services Authorization CSA TPO-20-1009-01-02 with AECOM Technical Services, Inc. to Prepare a Vision Zero Plan for Polk County at a Cost Not-to-Exceed \$125,000.00**

**9. Approve Consultant Services Authorization CSA TPO-20-1009-02-01 with Kimley Horn and Associates, Inc. to Prepare a 2050 Population and Employment Forecast at a Cost Not-to-Exceed \$150,000.00**

**Motion:** Motioned by Commissioner Wilson, seconded by Commissioner Lindsey. Motion carried without dissent.

**Other Action Items**

**10. Public Hearing on Draft FY 2022/23-2026/27 Transportation Improvement Program**

Ryan Kordek, TPO Staff presented the Draft FY 2022/23-2026/27 Transportation Improvement Program. TPO Staff requested the TPO Board approve the Draft FY 2022/23-2026/27 TIP which included FDOT's Work Program Source of Most Projects. The plan outlined a \$1.3B Investment in Transportation and the new 5<sup>th</sup> year added. Public involvement included a 30-day comment period and a public hearing on June 9, 2022. 38 comments were in East Polk with a majority of comments related to US 27 and Interstate 4. The Chair opened the public hearing for public comment, there were none. Roll call vote required.

**Motion:** Motioned by Commissioner Braswell, seconded by Commissioner Santiago. Unanimous vote with present members.

**11. Review/Approve Draft TPO 2022 Priority Transportation Projects**

Mr. Kordek presented the Draft TPO 2022 Priority Transportation Projects which included candidate project phases for FY 2023/24-2027/28. 28 projects consisting of highway, intersection, transit, bicycle/pedestrian, and multi-use trail projects that total a cost of \$202M. The TPO's Adopted Momentum 2045 is the source for many of the priority projects and TPO's priorities are submitted to the FDOT for consideration in the development of the Draft Work Program that will be released in the fall. Mr. Kordek stated there continues to be a significant need and investment in resurfacing projects and noted the \$230M currently reflected in the TIP. Highway Priority Transportation Projects include I-4 @ SR 33 Interchange Reconstruction, US 98, US 92 and SR 33, US 17/92 in Haines City and Lake Alfred, SR



544, and Wabash Avenue Extension. US 92 (New Tampa Highway) has been a TPO priority project for more than 20 years. The project still needs ROW and CST funding. Complete Streets Priority Projects include US 17/92 in Lake Alfred, Roosevelt Drive in Winter Haven, US 92 Memorial Blvd. in Lakeland, and Johnson Ave Sidewalk project in Haines City. Multi-Use Trails include West Lake Hunter Trail in Lakeland, Ridge Scenic Highway Connector in Lake Wales, Old Dixie Trail Auburndale-Haines City, and Tenoroc Trail Lakeland-Auburndale. Candidate CIGP/TRIP Projects include Thompson Nursery Road Widening/Re-alignment. TAC recommended the TPO Board approve the Draft 2022 Priority Transportation Projects. Commissioner Santiago ask Ryan to be a little more detailed about the 17/92 project in the Haines City area since that is the area that seems to have the most comments and concerns. Ryan stated that we have two projects there overlapping. The two to four lanes widening of 17/92 in downtown Haines City from Scenic Highway or 10<sup>th</sup> Street to 17<sup>th</sup> Street where 92 takes a 90 degree turn and heads up towards Davenport. This has been the longest standing project over the last 10 years. The other concern is 17/92 from US 27 to CR 54. The PD&E Study was funded by FDOT but fell out of the Work Program a couple years ago, but staff will be encouraging FDOT to place that project back in the Work Program. Commissioner Santiago agrees that the 17/92 to CR 54 needs to be added back to the Work Program. L.K. Nandam commented that the decision was made to remove that project for a couple of reasons. The re-surfacing program ballooned, so FDOT had to figure out how to balance revenues while accommodating re-surfacing needs. The second dynamic was to wait and see what happened with the Central Polk Parkway Segment going around east of 27. The previous PD&E Study for Central Polk Parkway going from 60, paralleling 27 and all the way to 54 needs to be re-evaluated. The Turnpike is looking at doing that evaluation, but 54 going to Poinciana Parkway is going to connect to 429 and that area is going to be a new alignment area. The outcome of this project will depend on the need for the 17/92 project. Commissioner Clark echoed Commissioner Santiago and wanted it on record that the 17/92 project does need to be added back to the Priority List. Commissioner Daley asked about 557 (Priority #20) and how they will proceed if the 17/92 project is not added back to the Work Program. City of Lake Alfred supports the project being moved back into the Work Program as soon as possible. Commissioner Yates commented about the Thompson Nursey Road widening project and does support that work to be done. Winter Haven has many lakes and Nursey Thompson Road would be a very important project in the Work Program.

**Motion:** Motioned by Commissioner Wilson, seconded by Commissioner Lindsey. Motion carried without dissent.

## **Presentations and Status Reports**

### **12. State Road 544 (Lucerne Park Road) Project Development and Environmental Study (PD&E) Study**

Abra Horne, Environmental Administrator for District One. The SR 544 PD&E Study will be conducted from Martin Luther King Boulevard to SR 17. The purpose of the study is to evaluate engineering and environmental data. To document project impacts, costs, and determine the type, preliminary design, and location of the proposed improvements. The project length is 8 miles with three jurisdictions immediately butting the corridor and they are City of Winter Haven, Polk County, and Haines City. The need for the project is to accommodate the projected increase in traffic demand, enhance safety for motorists, pedestrians, bicyclist, emergency evacuation and improve connectivity. The existing conditions are two-lane urban minor arterial, two twelve-foot travel lanes, paved shoulders, open/closed drainage systems, curb and gutter at various locations, speed limit ranges from 35 to 55 MPH and existing right-of-way width varies. Environmental effects that arose in the alternatives meeting that was held February 8, 2022, was wetlands, floodplains, threatened and endangered species, water quality, hazardous materials, recreational sites, noise, air quality, historic structures, and archaeological sites. The Hybrid Public Meeting had 104 in-person attendees and 22 virtual attendees. There were 64 comments received. Commissioner Combee ask if roundabouts save money and how many roundabouts are currently in Polk County. Ms. Horne also commented that roundabouts prevent the domino effect when accidents occur. The lower the speed, the closer people can be which more cars can flow. Mayor Pro Tem Birdsong ask when the PD&E study will be complete, and Ms. Horne stated 2023. L.K. Nandam commented that the projects that were moved out of the Work Program are going to be evaluated and possibly moved back. Commissioner Read commented about the roundabout being constructed on Drain Field Road and how the improvements are being implemented to the community. Commissioner Yates addressed a question about Phase 1. Commissioner Daley commented that roundabouts do prevent t- bone crashes. Commissioner Daley and the City of Lake Alfred is requesting that the cutting through Lake Alfred solution for SR 544 be taken off the table and let the cut through be in Winter Haven. Commissioner Tyler commented that we must get a handle on the behavior of drivers before we can construct roundabouts and educate the public on their proper use. Mayor Mutz commented that when you use roundabouts you should look left and go right, you don't have to worry about someone hitting you from the right, only the left. Commissioner Combee commented about the Vision Zero Workshop that FDOT hosted recently and how

informative it was regarding roundabouts. Commissioner Combee would like to see that workshop offered again for others who did not get to attend.

### **13. Southwest Connect I-4 Corridor Master Plan**

Secretary Nandam congratulated Josh Jester for passing his professional engineer test and becoming a new engineer. Josh Jester, FDOT presented the I-4 Corridor Master Plan. District 7 has a program called Tampa Bay Next which is Tampa Bay's Interstate Program where they are looking at doing improvements for I-275, I-75 and I-4. Their program has improvement along I-4 coming all the way to the Polk Parkway (west). Then on the opposite side of Polk County in the Orlando area, there is the I-4 Beyond the Ultimate Project, which is currently finishing up construction and is open to traffic. Both projects are looking at adding express lanes to the Interstate. The I-4 Master Plan in Polk County is looking at connecting these two projects together from the Polk Parkway to the US 27 Interchange. The purpose of the project is to address the existing operational deficiencies of I-4 within Polk County and to accommodate future travel demand because of forecasted population and employment growth and to preserve the operational integrity and regional functionality of I-4 and enhance emergency evacuation and response times. A public outreach meeting was held September 27, 2021, through October 8, 2021, which was virtual. In-person open house was held September 27, 2021, at the Lake Crago Recreational Center in Lakeland. Phase 1 feasibility will develop existing and future traffic volumes, analyze existing and future no build, and build levels-of-service, explore I-4 widening alternatives included general purpose and managed lanes, and develop a year of need for the I-4 corridor segments. The next step is phase 2 which will establish future I-4 mainline improvements and integrate with the Tampa Bay Next and I-4 BTU projects. D5 and D7 will be coordinating with D1 regarding the next phase. A safety slide was presented regarding your vehicle and technology. Mayor Pro-Tem Birdsong asked if the improvements under construction at CR 557 are going to take into consideration what D7 and D5 are doing with their long-range planning for the corridor? Mr. Jester commented that "FDOT had a very old document that identified a 10-lane typical section for I-4, so all the bridges that have been constructed since 1998 when the document was produced have been taken into consideration that 10-lane typical". So, CR 557 is being set up so that regardless of if we come through with managed lanes or additional general use lanes, that intersection will not have to be re-configured. Mayor Pro-Tem Birdsong asked if the median will be taken away that has been talked about for the high-speed rail. Mr. Jester said no that they fully intend to preserve that area for future transit services.

### **Communications and Reports**

#### **14. Executive Director's Report**

Mr. Agrawal gave the Executive Director's Report. He announced the Joint Meeting of the Sun Coast Transportation Planning Alliance (SCTPA), and the Central Florida MPO Alliance (CFMPOA) will be held on June 10<sup>th</sup> in Haines City. The agendas were handed out to the Board Members. The meeting will be held from 9:30am to 11:00am. Investing in Mobility will be the topic discussed. The afternoon meeting will host a panel who will discuss Sun Runner and a Transportation Surtax. A workshop will be held at FDOT, and the topic will be Integrating Land Use with Transportation on June 28, 2022. Polk TPO is currently working with Polk cities for letters of support to apply for federal grant funding. Polk TPO is working with Polk IT for a GIS data viewer for the Polk County residents, and it will be launched at the next TPO Board Meeting.

**a. Joint Meeting of the SCTPA & CFMPOA on June 10, 2022, Lake Eva Center, Haines City.**

**b. Gulf Coast Safe Streets Summit on November 3, 2022, RP Funding Center, Lakeland.**

#### **15. Florida Department of Transportation Report**

Secretary Nandam discussed the outcome of the Vision Zero Workshop that was hosted by FDOT. The purpose of the workshop is for the local communities to take back what was offered and should each community adopt Vision Zero. Governor DeSantis did sign the budget and granted the Federal Relief Funding and the US 98 widening going north from Socrum Loop all the way to County North 54, as well as the US 98 Peace River Bridge in Fort Meade. Both projects will be added to the Work Program. Edith Perez, FDOT discussed the Lakeland Road Diet Project will have a public workshop on July 11, 2022. June 1<sup>st</sup> the meeting was advertised, and they are hoping for a good turnout. A Speed Management Workshop is being planned for this September and the targeted audience is elected officials. Mobility Week is Oct 21 thru Oct 28, 2022.

#### **16. Opportunity for Public Comment**

Floor opened for public comments and there were none.

#### **17. Board Member Comments**

Floor opened for Board Member comments. Commissioner Lindsey presented a handout to the Board members for review. The hand-out was regarding a one-cent sales tax and the plan now has more credibility details to follow. This was an informational item for your review to start having a conversation about this idea. The money would be used for transportation issues. He referred to a chart

provided by the budget staff over the 12-year period gives the percentage of funds each city would be granted. Most of the money would come to Polk County as they are biggest jurisdiction. As proposed, the tax would not be collected until Jan 1, 2025, and the last of the funded projects should be completed around 2047. Commissioner Lindsey was not asking for action, but for each city to take this to your commissions and start having the conversations about this topic. Commissioner Daley ask about the transportation priority projects and the comments that were made during the meeting and what happens to them after the meeting is adjourned.

### **18. Adjournment**

With no further business, the meeting adjourned at 10:47 a.m.

**Respectfully transcribed by Annette Crews, Office Manager II, Polk TPO Staff**

**Section 286.0105, Florida Statutes, states that if a person decides to appeal any decision made by a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.**

POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
CONSENT AGENDA ITEM 6

Agenda Item: Approve Polk TPO Executive Director Quarterly Timesheets and Expense Reimbursements

Presenter: NA

Summary: The Polk TPO is required to approve the timesheets and expense reimbursements for the TPO's Executive Director as specified in FDOT's Technical Memorandum 19-05, as amended.

Recommended Action: The Board is requested to approve the timesheets and expense reimbursements for the second quarter of 2022.

Attachments: 1. Timesheets and expense reimbursements.

**TPO Board Meeting**

**08.25.2022**

**TAB 2**

POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
AGENDA ITEM 7

Agenda Item: Public Hearing on Draft Amendments to FY 2022/23 – 2026/27 Transportation Improvement Program (TIP)

Presenter: Ryan Kordek, TPO Staff

Summary: TPO staff will review and request approval from the TPO Board to amend the requested draft amendments into the FY 2022/23 – 2026/27 TIP.

It is important projects appear in the TIP accurately in order to remain eligible for federal funding therefore the TPO is requested by FDOT to make amendments to the TIP several times a year as certain refinements to programmed projects are made.

A public hearing is scheduled for these items at the TPO Board meeting on August 25, 2022, and the board will hear public comments prior to taking action on these items.

Recommended  
Action:

Recommend approval of Draft Amendments to the FY 2022/23 – 2026/27 TIP as presented.

Attachments:

1. FDOT Request Letter
2. Roll-Forward Report for Polk County





*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

801 North Broadway Avenue  
Bartow, FL 33830

JARED W. PERDUE, P.E.  
SECRETARY

July 13, 2022

Mr. Ryan Kordek  
Transportation Planning Administrator  
Polk Transportation Planning Organization  
Drawer TS05, P.O. Box 9005  
Bartow, Florida 33831-9005

**RE: Request for Amendments to the Polk Transportation Planning Organization (TPO) FY 2022/2023 through FY 2026/2027 Transportation Improvement Program (TIP)**

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the TPO's Transportation Improvement Program (TIP) FY 2022/23 through 2026/27 at their August 11th, 2022, meeting:

- Projects or project phases contained in the enclosed "roll-forward" report

These reports are provided to assist in identifying projects in the TIP which were not committed in the previous state fiscal year and, therefore, must be included in the current TIP that becomes effective October 1, 2022. Inclusion in the TIP will ensure authorization of federal funds for projects to be implemented.

These projects will have already been included in the new statewide federal State Transportation Improvement Program (STIP), which will carry an effective date of October 1st.

If you have any questions, please feel free to contact me at (863) 519-2394.

Sincerely,

*Edith Perez*

Edith Perez  
Community Liaison

EDP:ep  
Enclosure

cc: H. Wayne Gaither, FDOT

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

Agenda Item 7  
Attachment 2 TPO  
Board Meeting  
08.25.2022

DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:197562 4  
DISTRICT:01  
ROADWAY ID:16060000

PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET  
COUNTY:POLK  
PROJECT LENGTH: 3.143MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,756,299	0	0	0	0	0	0	4,756,299
DIH	98,220	978	0	0	0	0	0	99,198
DS	1,311,061	0	0	0	0	0	0	1,311,061
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,282,395	2,204,290	2,361,774	0	0	0	5,848,459
DIH	0	126,000	0	0	0	0	0	126,000
DS	0	5,815	693,560	0	0	0	0	699,375
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
DS	30,000	0	0	0	0	0	0	30,000
LF	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	778	0	0	0	0	0	0	778
<b>TOTAL 197562 4</b>	<b>6,226,358</b>	<b>1,815,188</b>	<b>2,897,850</b>	<b>2,361,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,301,170</b>
<b>TOTAL PROJECT:</b>	<b>6,226,358</b>	<b>1,815,188</b>	<b>2,897,850</b>	<b>2,361,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,301,170</b>

ITEM NUMBER:197620 4  
DISTRICT:01  
EX DESC:YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE

PROJECT DESCRIPTION:CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK  
COUNTY:POLK

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	304,170	40,556	20,278	20,278	20,278	0	0	405,560
<b>TOTAL 197620 4</b>	<b>304,170</b>	<b>40,556</b>	<b>20,278</b>	<b>20,278</b>	<b>20,278</b>	<b>0</b>	<b>0</b>	<b>405,560</b>
<b>TOTAL PROJECT:</b>	<b>304,170</b>	<b>40,556</b>	<b>20,278</b>	<b>20,278</b>	<b>20,278</b>	<b>0</b>	<b>0</b>	<b>405,560</b>

ITEM NUMBER:201210 5  
DISTRICT:01  
EX DESC:RECONSTRUCT INTERCHANGE TO ACCOMODATE EXPRESS LANES

PROJECT DESCRIPTION:I-4 AT US 27 (SR 25)  
COUNTY:POLK

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES

ROADWAY ID:16180000 PROJECT LENGTH: 1.530MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	10,000	0	0	0	0	0	10,000
ARPA	1,100,000	0	0	0	0	0	0	1,100,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	25,000	0	0	0	0	0	25,000
ARPA	4,588,700	0	0	0	0	0	0	4,588,700
DI	0	0	0	0	0	997,040	0	997,040

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS  
=====

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	103,000	1,035,000	0	0	1,138,000
BNIR	0	0	0	0	2,439,000	0	0	2,439,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	1,048,700	0	0	0	1,048,700
DI	0	0	0	0	0	36,068,070	0	36,068,070
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	500,000	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	5,770	0	5,770
DI	0	0	0	0	0	105,222,559	0	105,222,559
GMR	0	0	0	0	0	9,809,000	0	9,809,000
STED	0	0	0	0	0	559,126	0	559,126
<b>TOTAL 201210 5</b>	<b>5,688,700</b>	<b>35,000</b>	<b>0</b>	<b>1,651,700</b>	<b>3,474,000</b>	<b>152,661,565</b>	<b>0</b>	<b>163,510,965</b>

ITEM NUMBER:201210 7  
DISTRICT:01  
ROADWAY ID:16000000

PROJECT DESCRIPTION:I-4 AT US 27 BACKAGE ROAD

COUNTY:POLK

PROJECT LENGTH: 1.530MI

\*NON-SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
		500,000	0	0	0	0	0	500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
		1,250,000	0	0	0	0	0	1,250,000
<b>TOTAL 201210 7</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>
<b>TOTAL PROJECT:</b>	<b>7,438,700</b>	<b>35,000</b>	<b>0</b>	<b>1,651,700</b>	<b>3,474,000</b>	<b>152,661,565</b>	<b>0</b>	<b>165,260,965</b>

ITEM NUMBER:201214 8  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33

COUNTY:POLK

PROJECT LENGTH: 4.770MI

\*SIS\*  
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	16,950	0	0	0	0	0	16,950
DIH	2,624	17,376	0	0	0	0	0	20,000
DS	0	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,532	0	0	0	0	0	0	1,532
<b>TOTAL 201214 8</b>	<b>4,156</b>	<b>84,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,482</b>
<b>TOTAL PROJECT:</b>	<b>4,156</b>	<b>84,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,482</b>

ITEM NUMBER:410666 3  
DISTRICT:01  
ROADWAY ID:16280000

PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27

COUNTY:POLK

PROJECT LENGTH: 3.526MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	3,788	0	0	0	0	0	0	3,788
DC	494	0	0	0	0	0	0	494
DDR	6,657	0	0	0	0	0	0	6,657

FLORIDA DEPARTMENT OF TRANSPORTATION  
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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS  
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DIH	422,523	29,152	0	0	0	0	0	451,675
DS	212,024	0	0	0	0	0	0	212,024
EB	5,330,656	0	0	0	0	0	0	5,330,656
LF	16,000	0	0	0	0	0	0	16,000
SA	1,024,213	0	0	0	0	0	0	1,024,213
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	12,759,357	0	0	0	0	0	0	12,759,357
DIH	886,177	0	0	0	0	0	0	886,177
DS	5,436,477	0	0	0	0	0	0	5,436,477
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	105,653	0	0	0	0	0	0	105,653
DS	976,124	0	0	0	0	0	0	976,124
LF	4,095,025	368,800	0	0	0	0	0	4,463,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,307,060	0	0	0	0	0	0	1,307,060
DDR	838,832	0	0	0	0	0	0	838,832
DS	46,154	0	0	0	0	0	0	46,154
GFSU	9,276,278	0	0	0	0	0	0	9,276,278
GFSU	1,302,439	0	0	0	0	0	0	1,302,439
LF	178,307	0	0	0	0	0	0	178,307
SA	30,799,084	382	0	0	0	0	0	30,799,466
SU	1,541,595	0	0	0	0	0	0	1,541,595
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,477	0	0	0	0	0	0	15,477
DS	206,331	0	0	0	0	0	0	206,331
<b>TOTAL 410666 3</b>	<b>76,786,725</b>	<b>398,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,185,059</b>
<b>TOTAL PROJECT:</b>	<b>76,786,725</b>	<b>398,334</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77,185,059</b>

ITEM NUMBER:419243 2  
DISTRICT:01  
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A  
COUNTY:POLK  
PROJECT LENGTH: 8.758MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	6,703,441	0	0	0	0	0	0	6,703,441
DIH	58,199	0	0	0	0	0	0	58,199
DS	34,859	0	0	0	0	0	0	34,859
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	784,005	0	0	0	0	0	784,005
DIH	0	226,098	0	0	0	0	0	226,098
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	550,000	0	0	0	0	0	550,000
BNIR	0	3,000,000	0	0	0	0	0	3,000,000
DI	2,252	0	0	0	0	0	0	2,252
LF	0	300,000	0	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	50,000	100,000	0	0	0	150,000
NFP	350,000	0	0	0	0	0	0	350,000
<b>TOTAL 419243 2</b>	<b>7,148,751</b>	<b>4,860,103</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,158,854</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:419243 3  
DISTRICT:01  
ROADWAY ID:16170000

PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE  
COUNTY:POLK  
PROJECT LENGTH: 4.920MI

\*SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	34,384	0	0	0	0	0	0	34,384
DI	4,842,633	0	0	0	0	0	0	4,842,633
DIH	64,784	2,636	0	0	0	0	0	67,420
DS	48,487	0	0	0	0	0	0	48,487
GMR	20,534	0	0	0	0	0	0	20,534
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	3,596,087	0	0	0	0	0	3,596,087
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	500,000	0	0	0	0	0	500,000
BNIR	0	2,500,000	0	0	0	0	0	2,500,000
DI	0	0	0	0	0	0	7,000,000	7,000,000
LF	0	100,000	0	0	0	0	0	100,000
SIWR	0	0	0	0	0	0	10,000,000	10,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	0	0	0	0	0	45,047,128	45,047,128
GMR	0	0	0	0	0	0	13,988,451	13,988,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	20,000	50,000	0	0	0	70,000
NFP	144,000	0	0	0	0	0	0	144,000
<b>TOTAL 419243 3</b>	<b>5,154,822</b>	<b>6,699,723</b>	<b>20,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>76,035,579</b>	<b>87,960,124</b>

ITEM NUMBER:419243 4  
DISTRICT:01  
ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60  
COUNTY:POLK  
PROJECT LENGTH: .909MI

\*SIS\*  
TYPE OF WORK:INTERCHANGE - ADD LANES  
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	7,551	0	0	0	0	0	0	7,551
DI	9,650,788	0	0	0	0	0	0	9,650,788
DIH	206,963	155	0	0	0	0	0	207,118
DS	182,984	0	0	0	0	0	0	182,984
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNDS	496,005	0	0	0	0	0	0	496,005
BNIR	4,294,527	318,455	0	0	0	0	0	4,612,982
DDR	3,547,390	0	0	0	0	0	0	3,547,390
DIH	295,485	15,073	0	0	0	0	0	310,558
DS	8,887	5,000	0	0	0	0	0	13,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	420,230	0	0	0	0	0	0	420,230
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	27,928,606	0	0	0	0	0	0	27,928,606
ACSU	934,003	0	0	0	0	0	0	934,003
DDR	801,879	0	0	0	0	0	0	801,879
DS	775,873	0	0	0	0	0	0	775,873
GFSA	4,848,187	0	0	0	0	0	0	4,848,187
NHPP	16,552,292	0	0	0	0	0	0	16,552,292
SA	696,876	3,800	0	0	0	0	0	700,676
SU	1,190,824	0	0	0	0	0	0	1,190,824

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	480,000	0	0	0	0	0	0	480,000
SIWR	28,426	0	0	0	0	0	0	28,426
<b>TOTAL 419243 4</b>	<b>73,347,776</b>	<b>342,483</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,690,259</b>
<b>TOTAL PROJECT:</b>	<b>85,651,349</b>	<b>11,902,309</b>	<b>70,000</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>76,035,579</b>	<b>173,809,237</b>

ITEM NUMBER:430185 3

PROJECT DESCRIPTION: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION

\*SIS\*

DISTRICT: 01

COUNTY : POLK

TYPE OF WORK: INTERCHANGE - ADD LANES

ROADWAY ID:16070000

PROJECT LENGTH: 3.746MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	103,123		0	0	0	0	0	103,123
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0		3,264,924	0	0	0	0	3,264,924
BNIR	299,316	5,719,534	0	0	0	0	0	6,018,850
DI	141	0	0	0	0	0	0	141
DIH	89,187	27,227	0	0	0	0	0	116,414
DS	6,220	0	0	0	0	0	0	6,220
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	0	1,000,000	0	0	0	0	0	1,000,000
DI	0	0	0	0	0	0	4,500,000	4,500,000
LF	0	0	0	0	0	0	3,885,543	3,885,543
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	0	50,000	50,000
DI	0	0	0	0	0	0	104,510,361	104,510,361
DIH	0	0	0	0	0	0	178,650	178,650
DS	1,414	0	0	0	0	0	0	1,414
LF	0	0	0	0	0	0	159,925	159,925
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	0	0	0	20,000	50,000	70,000
GFSU	1,398,014	0	0	0	0	0	0	1,398,014
TOTAL 430185 3	1,897,415	6,746,761	3,264,924	0	0	20,000	113,334,479	125,263,579

ITEM NUMBER:430185 4

PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S

\*NON-SIS\*

DISTRICT:01

COUNTY : POLK

TYPE OF WORK:ADD LANES &amp; REHABILITATE PVMNT

ROADWAY ID:16070000

PROJECT LENGTH: 2.528MI

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	1,223,210	0	0	0	0	0	1,223,210
ARTW	0	1,029,559	0	0	0	0	0	1,029,559
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	0	766,350	0	0	0	0	0	766,350
ARTW	10	1,990	0	0	0	0	0	2,000
DDR	0	844,094	0	0	0	0	0	844,094
DIH	5,048	36,229	0	0	0	0	0	41,277
DS	0	48,946	0	0	0	0	0	48,946
TOTAL 430185 4	5,058	3,950,378	0	0	0	0	0	3,955,436

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**HIGHWAYS**  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:430185 5  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT  
COUNTY:POLK  
PROJECT LENGTH: .650MI

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                                *SIS*
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	15,799	0	0	0	0	0	0	15,799
	DIH	22,179	1,697	0	0	0	0	0	23,876
	DS	81,881	0	0	0	0	0	0	81,881
PHASE:	RAILROAD & UTILITIES / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	6,715,307	0	0	0	0	0	0	6,715,307
	DIS	5,000,000	0	0	0	0	0	0	5,000,000
	STED	5,000,000	0	0	0	0	0	0	5,000,000
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	0	5,130	0	0	0	0	0	5,130
<b>TOTAL 430185 5</b>		<b>16,835,166</b>	<b>6,827</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,841,993</b>
<b>TOTAL PROJECT:</b>		<b>18,737,639</b>	<b>10,703,966</b>	<b>3,264,924</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>113,334,479</b>	<b>146,061,008</b>

ITEM NUMBER:431376 1  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)  
COUNTY: POLK  
PROJECT LENGTH: 8.996MI

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                                *SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

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	FUND	LESS						GREATER	
	CODE	THAN	2023	2023	2024	2025	2026	2027	ALL
		2023						THAN	YEARS
								2027	
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DS	69,510	0		0		0	0	69,510
	NHPP	146,416	7,359	0	0		0	0	153,775
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACNP	10,608,096	1,347,253	0	0		0	0	11,955,349
	ACSA	242,091	133	0	0		0	0	242,224
	DDR	1,479,299	0	0	0		0	0	1,479,299
	DS	19,550	0	0	0		0	0	19,550
	NHPP	2,711	0	0	0		0	0	2,711
	SA	1,163,659	479	0	0		0	0	1,164,138
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	23,805	0	0	0		0	0	23,805
<b>TOTAL 431376 1</b>		<b>13,755,137</b>	<b>1,355,224</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>15,110,361</b>
<b>TOTAL PROJECT:</b>		<b>13,755,137</b>	<b>1,355,224</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>15,110,361</b>

ITEM NUMBER:431775 1  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE  
COUNTY:POLK  
PROJECT LENGTH: 28.000MI

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                                *SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	500,000	0	0	0	0	0	0	500,000
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 431775 1	500,000	1,000	0	0	0	0	0	501,000
TOTAL PROJECT:	500,000	1,000	0	0	0	0	0	501,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:433268 2  
DISTRICT:01  
ROADWAY ID:16060000

PROJECT DESCRIPTION:FT FRASER TRAIL EXTENSION FM SR540/WINTER LK RD TO COMBEE RD- LAKELAND  
COUNTY:POLK  
PROJECT LENGTH: .946MI

\*SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	12,215		0	0	0	0	0	12,215
REPE	148,058		0	0	0	0	0	148,058
SU	8,070		1,930	0	0	0	0	10,000
<b>TOTAL 433268 2</b>	<b>168,343</b>		<b>1,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,273</b>
<b>TOTAL PROJECT:</b>	<b>168,343</b>		<b>1,930</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>170,273</b>

ITEM NUMBER:433558 2  
DISTRICT:01  
ROADWAY ID:16010000

PROJECT DESCRIPTION:SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE  
COUNTY:POLK  
PROJECT LENGTH: 4.131MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,276,722		0	0	0	0	0	2,276,722
DIH	49,194		32,177	0	0	0	0	81,371
DS	4,380,395		0	0	0	0	0	4,380,395
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0		78,000	0	0	0	0	78,000
LF	0		85,000	0	0	0	0	85,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT	0		0	40,000	0	0	0	40,000
<b>TOTAL 433558 2</b>	<b>6,706,311</b>		<b>195,177</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,941,488</b>
<b>TOTAL PROJECT:</b>	<b>6,706,311</b>		<b>195,177</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,941,488</b>

ITEM NUMBER:434509 1  
DISTRICT:01  
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 AT BAILEY RD  
COUNTY:POLK  
PROJECT LENGTH: .220MI

\*SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	2,834		0	0	0	0	0	2,834
HSP	109,231		0	0	0	0	0	109,231
SA	10,478		0	0	0	0	0	10,478
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	202		0	0	0	0	0	202
DS	40,765		0	0	0	0	0	40,765
HSP	1,369,327		0	0	0	0	0	1,369,327
SA	7,810		8,853	0	0	0	0	16,663
<b>TOTAL 434509 1</b>	<b>1,540,647</b>		<b>8,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,549,500</b>
<b>TOTAL PROJECT:</b>	<b>1,540,647</b>		<b>8,853</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,549,500</b>



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DATE RUN: 07/05/2022

TIME RUN: 10:53.54

MBRMPOTP

HIGHWAYS  
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ITEM NUMBER:435108 1  
DISTRICT:01  
ROADWAY ID:16010000

PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD  
COUNTY:POLK  
PROJECT LENGTH: 1.558MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	83,783		0	0	0	0	0	83,783
SU	499,516		0	0	0	0	0	499,516
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,962	2,013	0	0	0	0	0	3,975
DDR	56,902	0	0	0	0	0	0	56,902
DS	73,754	0	0	0	0	0	0	73,754
SU	848,904	4,037	0	0	0	0	0	852,941
TALU	292,478	0	0	0	0	0	0	292,478
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	4,168	0	0	0	0	0	0	4,168
<b>TOTAL 435108 1</b>	<b>1,861,467</b>	<b>6,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,867,517</b>
<b>TOTAL PROJECT:</b>	<b>1,861,467</b>	<b>6,050</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,867,517</b>

ITEM NUMBER:436569 1  
DISTRICT:01  
ROADWAY ID:16100000

PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD  
COUNTY:POLK  
PROJECT LENGTH: 3.971MI

\*NON-SIS\*  
TYPE OF WORK:RIGID PAVEMENT REHABILITATION  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	77,488	0	0	0	0	0	0	77,488
DS	692,198	0	0	0	0	0	0	692,198
HSP	373,960	0	0	0	0	0	0	373,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	32,346	0	0	0	0	0	0	32,346
DDR	645,347	0	0	0	0	0	0	645,347
DS	20,401	0	0	0	0	0	0	20,401
HSP	1,470,917	0	0	0	0	0	0	1,470,917
NHRE	2,860,984	0	0	0	0	0	0	2,860,984
SA	627,928	4,916	0	0	0	0	0	632,844
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	35,471	0	0	0	0	0	0	35,471
<b>TOTAL 436569 1</b>	<b>6,837,040</b>	<b>4,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,841,956</b>
<b>TOTAL PROJECT:</b>	<b>6,837,040</b>	<b>4,916</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,841,956</b>

ITEM NUMBER:436672 1  
DISTRICT:01  
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD  
COUNTY:POLK  
PROJECT LENGTH: 3.382MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,054,891	184,489	0	0	0	0	0	1,239,380
DS	15,403	0	0	0	0	0	0	15,403
GFSU	299,125	0	0	0	0	0	0	299,125

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SU	178,462	1,318,033	0	0	0	0	0	1,496,495
<b>TOTAL 436672 1</b>	<b>1,547,881</b>	<b>1,502,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,050,403</b>
<b>TOTAL PROJECT:</b>	<b>1,547,881</b>	<b>1,502,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,050,403</b>

ITEM NUMBER:436673 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54 \*NON-SIS\*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:16210000 PROJECT LENGTH: 9.002MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,600,230	0	0	0	0	0	0	1,600,230
DIH	103,781	39,855	0	0	0	0	0	143,636
DS	964,253	0	0	0	0	0	0	964,253
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	680	0	0	0	0	0	0	680
DIH	10,093	14,907	0	0	0	0	0	25,000
DS	4,500,160	0	0	0	0	0	0	4,500,160
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,504,244	0	0	0	0	0	1,504,244
DIH	0	400,000	0	0	0	0	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	0	121,186,000	0	0	0	0	0	121,186,000
DDR	1,009	0	0	0	0	0	0	1,009
DIH	0	20,540	0	0	0	0	0	20,540
DS	51	0	0	0	0	0	0	51
<b>TOTAL 436673 1</b>	<b>7,180,257</b>	<b>123,165,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,345,803</b>
<b>TOTAL PROJECT:</b>	<b>7,180,257</b>	<b>123,165,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,345,803</b>

ITEM NUMBER:437108 1 PROJECT DESCRIPTION:WINTER HAVEN TMC OPS CITY WIDE \*NON-SIS\*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:OTHER ITS

ROADWAY ID:16000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY WINTER HAVEN CITY OF								
DDR	0	43,500	43,500	43,500	43,500	0	0	174,000
DS	0	44,500	0	0	0	0	0	44,500
<b>TOTAL 437108 1</b>	<b>0</b>	<b>88,000</b>	<b>43,500</b>	<b>43,500</b>	<b>43,500</b>	<b>0</b>	<b>0</b>	<b>218,500</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>88,000</b>	<b>43,500</b>	<b>43,500</b>	<b>43,500</b>	<b>0</b>	<b>0</b>	<b>218,500</b>

ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD \*NON-SIS\*

DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING

ROADWAY ID:16011000 PROJECT LENGTH: 2.075MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	259,168	0	0	0	0	0	0	259,168
DS	38,094	0	0	0	0	0	0	38,094
PKYI	3,763	0	0	0	0	0	0	3,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	84,687	7,577	0	0	0	0	0	92,264

HIGHWAYS									
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CM	882,767	0	0	0	0	0	0	0	882,767
DDR	44,877	0	0	0	0	0	0	0	44,877
DS	281,402	0	0	0	0	0	0	0	281,402
LF	62,200	0	0	0	0	0	0	0	62,200
NHRE	139,268	0	0	0	0	0	0	0	139,268
PKYI	1,183	0	0	0	0	0	0	0	1,183
SA	2,882,026	0	0	0	0	0	0	0	2,882,026
SU	386,087	0	0	0	0	0	0	0	386,087
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,419	0	0	0	0	0	0	0	1,419
TOTAL 438009 1	5,066,941	7,577	0	0	0	0	0	0	5,074,518
TOTAL PROJECT:	5,066,941	7,577	0	0	0	0	0	0	5,074,518

ITEM NUMBER:438269 1		PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:SIDEWALK		
ROADWAY ID:16840000		PROJECT LENGTH: .389MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
SU	202,868	0	0	0	0	0	0	0	202,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	8,183	0	0	0	0	0	0	0	8,183
SU	392,913	2,985	0	0	0	0	0	0	395,898
TOTAL 438269 1	603,964	2,985	0	0	0	0	0	0	606,949
TOTAL PROJECT:	603,964	2,985	0	0	0	0	0	0	606,949

ITEM NUMBER:439441 1		PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BRIDGE REPLACEMENT		
ROADWAY ID:06620000		PROJECT LENGTH: .058MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	81,093	67,008	0	0	0	0	0	0	148,101
NHBR	3,007	0	0	0	0	0	0	0	3,007
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
LF	0	1,500,000	0	0	0	0	0	0	1,500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	3,786,549	0	0	0	0	0	0	3,786,549
LF	0	1,518,986	0	0	0	0	0	0	1,518,986
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACBR	0	30,000	0	0	0	0	0	0	30,000
LF	0	10,000	0	0	0	0	0	0	10,000
TOTAL 439441 1	84,100	6,912,543	0	0	0	0	0	0	6,996,643
TOTAL PROJECT:	84,100	6,912,543	0	0	0	0	0	0	6,996,643

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ITEM NUMBER:440224 1		PROJECT DESCRIPTION:US 98 COMMUNICATION SYSTEM					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	777		0	0	0		0	777
DITS	126,628		0	0	0		0	126,628
DS	1,726		0	0	0		0	1,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0		0	1,000
DITS	409,825	83,000	0	0	0		0	492,825
DS	146	60,000	0	0	0		0	60,146
<b>TOTAL 440224 1</b>	<b>539,102</b>	<b>144,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>683,102</b>
<b>TOTAL PROJECT:</b>	<b>539,102</b>	<b>144,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>683,102</b>

ITEM NUMBER:440277 1		PROJECT DESCRIPTION:THREE PARKS TRAIL E (NEW JERSEY RD)FROM TURTLE ROCK DR TO GLENDALE ST					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
SU	76,461		0	0	0		0	76,461
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	876		0	0	0		0	876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
ACSU	470,776	1,000	0	0	0		0	471,776
<b>TOTAL 440277 1</b>	<b>548,113</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>549,113</b>
<b>TOTAL PROJECT:</b>	<b>548,113</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>549,113</b>

ITEM NUMBER:440278 1		PROJECT DESCRIPTION:CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:LIGHTING	
ROADWAY ID:16590000		PROJECT LENGTH: .001MI					LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,034	942	0	0	0		0	1,976
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU	110,711	0	0	0	0		0	110,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	853	0	0	0		0	853
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU	28,880	0	0	0	0		0	28,880
GFSU	221,177	0	0	0	0		0	221,177
SU	598,337	0	0	0	0		0	598,337
<b>TOTAL 440278 1</b>	<b>960,139</b>	<b>1,795</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>961,934</b>
<b>TOTAL PROJECT:</b>	<b>960,139</b>	<b>1,795</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>961,934</b>

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**HIGHWAYS**  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:440347 1  
DISTRICT:01  
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK  
COUNTY:POLK  
PROJECT LENGTH: 1.080MI

\*NON-SIS\*

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	241,588	0	0	0	0	0	0	241,588
DS	40,271	0	0	0	0	0	0	40,271
SU	56,083	7,028	0	0	0	0	0	63,111
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	363	0	0	0	0	0	0	363
DDR	82,362	0	0	0	0	0	0	82,362
DS	80,980	0	0	0	0	0	0	80,980
SA	638,150	1,421	0	0	0	0	0	639,571
TOTAL 440347 1	1,139,797	8,449	0	0	0	0	0	1,148,246
TOTAL PROJECT:	1,139,797	8,449	0	0	0	0	0	1,148,246

ITEM NUMBER:440672 1  
DISTRICT:01  
ROADWAY ID:16020000

PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET)  
COUNTY:POLK  
PROJECT LENGTH: .272MI

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*NON-SIS*
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

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	FUND	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACSA	5,663	7,337	0	0	0	0	0	13,000
	DS	11,723	0	0	0	0	0	0	11,723
	HSP	68,054	0	0	0	0	0	0	68,054
	SA	12,280	0	0	0	0	0	0	12,280
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACSS	14,521	2,289	0	0	0	0	0	16,810
	DDR	1,159	0	0	0	0	0	0	1,159
	DS	22,599	0	0	0	0	0	0	22,599
	HSP	214,487	1,750	0	0	0	0	0	216,237
TOTAL 440672 1		350,486	11,376	0	0	0	0	0	361,862
TOTAL PROJECT:		350,486	11,376	0	0	0	0	0	361,862

ITEM NUMBER:441164 1  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION:POLK COUNTY REST AREA  
COUNTY:POLK  
PROJECT LENGTH: .806MI

\*SIS\*

TYPE OF WORK:REST AREA

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	1,000	0	0	0	0	0	1,000
	DRA	389,290	0	0	0	0	0	0	389,290
TOTAL	441164 1	389,290	1,000	0	0	0	0	0	390,290
TOTAL PROJECT:		389,290	1,000	0	0	0	0	0	390,290



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**HIGHWAYS**

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:441889 1  
DISTRICT:01  
ROADWAY ID:16320000

PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 35 (US 98) TO SR 33  
COUNTY: POLK  
PROJECT LENGTH: 5.453MI

\*SIS\*

TYPE OF WORK:RESURFACING  
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

	FUND	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	47,147	0	0	0	0	0	0	47,147
	NHPP	118,819	0	0	0	0	0	0	118,819
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	ACNP	5,974,375	386,382	0	0	0	0	0	6,360,757
	ACSA	1,048,856	0	0	0	0	0	0	1,048,856
	DDR	310,379	0	0	0	0	0	0	310,379
	DS	45,552	0	0	0	0	0	0	45,552
	NHPP	2,183,152	6,015	0	0	0	0	0	2,189,167
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	10,217	0	0	0	0	0	0	10,217
TOTAL 441889 1		9,738,497	392,397	0	0	0	0	0	10,130,894
TOTAL PROJECT:		9,738,497	392,397	0	0	0	0	0	10,130,894

ITEM NUMBER:441906 1  
DISTRICT:01  
ROADWAY ID:16000161

PROJECT DESCRIPTION: AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR  
COUNTY: POLK  
PROJECT LENGTH: .386MI

\*NON-SIS\*

TYPE OF WORK:BIKE LANE/SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
	ACSU	0	1,000	0	0	0	0	0	1,000
	LF	100,000	0	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN									
	SU	1,301,000	1,000	0	0	0	0	0	1,302,000
TOTAL 441906 1		1,401,000	2,000	0	0	0	0	0	1,403,000
TOTAL PROJECT:		1,401,000	2,000	0	0	0	0	0	1,403,000

ITEM NUMBER:442107 2  
DISTRICT:01  
ROADWAY ID:16000243

PROJECT DESCRIPTION:POLK COUNTY COMMUNICATIONS FROM POLK TMC TO US 17  
COUNTY:POLK  
PROJECT LENGTH: 1.030MI

\*NON-SIS\*

TYPE OF WORK:ITS COMMUNICATION SYSTEM

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	378,938	180,033	0	0	0	0	0	558,971
DDR	13,391	0	0	0	0	0	0	13,391
TOTAL 442107 2	392,329	180,033	0	0	0	0	0	572,362
TOTAL PROJECT:	392,329	180,033	0	0	0	0	0	572,362





FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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HIGHWAYS  
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ITEM NUMBER:444050 1  
DISTRICT:01  
ROADWAY ID:16300000

PROJECT DESCRIPTION:SR 540 FROM US 17 TO E OF 1ST STREET  
COUNTY:POLK  
PROJECT LENGTH: .532MI

\*NON-SIS\*  
TYPE OF WORK:INTERSECTION IMPROVEMENT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	19,625		0	0	0	0	0	19,625
DIH	22,454	1,735	0	0	0	0	0	24,189
DS	43,945	0	0	0	0	0	0	43,945
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,482,795		0	0	0	0	0	1,482,795
DIH	75,737	0	0	0	0	0	0	75,737
DS	67,432	0	0	0	0	0	0	67,432
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,035	0	0	0	0	0	0	18,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,751,276	0	0	0	0	0	0	4,751,276
DIH	247	179,701	0	0	0	0	0	179,948
DS	398,730	0	0	0	0	0	0	398,730
LF	872,010	0	0	0	0	0	0	872,010
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	0	100,000	0	0	0	0	0	100,000
<b>TOTAL 444050 1</b>	<b>7,752,286</b>	<b>281,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,033,722</b>
<b>TOTAL PROJECT:</b>	<b>7,752,286</b>	<b>281,436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,033,722</b>

ITEM NUMBER:444209 1  
DISTRICT:01  
ROADWAY ID:16000054

PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL  
COUNTY:POLK  
PROJECT LENGTH: .099MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
SU	50,194	0	0	0	0	0	0	50,194
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	806	0	0	0	0	0	806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
SU	0	381,000	0	0	0	0	0	381,000
<b>TOTAL 444209 1</b>	<b>50,194</b>	<b>381,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,000</b>
<b>TOTAL PROJECT:</b>	<b>50,194</b>	<b>381,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,000</b>

ITEM NUMBER:444290 1  
DISTRICT:01  
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 (DRANE FIELD RD) AT DON EMERSON DR  
COUNTY:POLK  
PROJECT LENGTH: .363MI

\*NON-SIS\*  
TYPE OF WORK:ROUNDABOUT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	7,703	2,667	0	0	0	0	0	10,370
DS	2,133	0	0	0	0	0	0	2,133

HIGHWAYS									
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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND									
DDR	2,190,022	157,041	0	0	0	0	0	0	2,347,063
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	8,695	0	0	0	0	0	0	0	8,695
TOTAL 444290 1	2,208,553	159,708	0	0	0	0	0	0	2,368,261
TOTAL PROJECT:	2,208,553	159,708	0	0	0	0	0	0	2,368,261

ITEM NUMBER:444393 2		PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:SAFETY PROJECT	
ROADWAY ID:16020000		PROJECT LENGTH: .385MI						LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	730,253	19,398	0	0	0	0	0	0	749,651
DS	27,880	0	0	0	0	0	0	0	27,880
TOTAL 444393 2	758,133	19,398	0	0	0	0	0	0	777,531
TOTAL PROJECT:	758,133	19,398	0	0	0	0	0	0	777,531

ITEM NUMBER:444625 1		PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:FEASIBILITY STUDY	
ROADWAY ID:16050000		PROJECT LENGTH: 11.576MI						LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	249,990	0	0	0	0	0	0	0	249,990
DIH	0	1,000	0	0	0	0	0	0	1,000
TOTAL 444625 1	249,990	1,000	0	0	0	0	0	0	250,990
TOTAL PROJECT:	249,990	1,000	0	0	0	0	0	0	250,990

ITEM NUMBER:444906 1		PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD						*NON-SIS*	
DISTRICT:01		COUNTY:POLK						TYPE OF WORK:ROUNDBOUT	
ROADWAY ID:16011000		PROJECT LENGTH: .300MI						LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,101	0	0	0	0	0	0	0	4,101
DIH	29,731	11,570	0	0	0	0	0	0	41,301
DS	1,283,139	0	0	0	0	0	0	0	1,283,139
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	85,872	0	0	0	0	0	0	85,872
DIH	714	40,486	0	0	0	0	0	0	41,200
DS	0	1,323,306	0	0	0	0	0	0	1,323,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,348	0	3,230,457	0	0	0	0	0	3,231,805
DIH	0	0	51,835	0	0	0	0	0	51,835
DS	3,281	0	472,135	0	0	0	0	0	475,416
TOTAL 444906 1	1,322,314	1,461,234	3,754,427	0	0	0	0	0	6,537,975
TOTAL PROJECT:	1,322,314	1,461,234	3,754,427	0	0	0	0	0	6,537,975

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

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POLK TPO

HIGHWAYS  
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ITEM NUMBER:445143 2  
DISTRICT:01  
ROADWAY ID:16290000

PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4  
COUNTY:POLK  
PROJECT LENGTH: 6.236MI

\*NON-SIS\*  
TYPE OF WORK:ADD LANES & RECONSTRUCT  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CIGP	0	3,000,000	0	0	0	0	0	3,000,000
LF	0	61,000,000	0	0	0	0	0	61,000,000
<b>TOTAL 445143 2</b>	<b>0</b>	<b>64,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000,000</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>64,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,000,000</b>

ITEM NUMBER:446274 1  
DISTRICT:01  
ROADWAY ID:16003000

PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST  
COUNTY:POLK  
PROJECT LENGTH: .100MI

\*NON-SIS\*  
TYPE OF WORK:MEDIAN MODIFICATION  
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	131,000	0	0	0	0	0	131,000
DDR	4,144	0	0	0	0	0	0	4,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	0	0	174,217	0	0	0	174,217
<b>TOTAL 446274 1</b>	<b>4,144</b>	<b>131,000</b>	<b>0</b>	<b>174,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,361</b>
<b>TOTAL PROJECT:</b>	<b>4,144</b>	<b>131,000</b>	<b>0</b>	<b>174,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309,361</b>

ITEM NUMBER:446294 1  
DISTRICT:01  
ROADWAY ID:16900116

PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY  
COUNTY:POLK  
PROJECT LENGTH: .120MI

\*NON-SIS\*  
TYPE OF WORK:SIDEWALK  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	0	1,000	0	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SU	0	0	0	858,167	0	0	0	858,167
TALU	0	0	0	315,828	0	0	0	315,828
<b>TOTAL 446294 1</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,173,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,174,995</b>
<b>TOTAL PROJECT:</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>1,173,995</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,174,995</b>

ITEM NUMBER:446318 1  
DISTRICT:01  
ROADWAY ID:16000000

PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE  
COUNTY:POLK  
PROJECT LENGTH: .087MI

\*NON-SIS\*  
TYPE OF WORK:BIKE PATH/TRAIL  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
SU	0	66,000	0	0	0	0	0	66,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
LF	0	0	0	50,000	0	0	0	50,000

SU	0	0	0	536,000	0	0	0	536,000
TOTAL 446318 1	0	66,000	0	586,000	0	0	0	652,000
TOTAL PROJECT:	0	66,000	0	586,000	0	0	0	652,000

ITEM NUMBER:446345 1		PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16320000		PROJECT LENGTH: 8.157MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,539	0	0	0	0	0	0	3,539
DIH	161,539	27,953	0	0	0	0	0	189,492
DS	169,294	0	0	0	0	0	0	169,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	17,296,567	2,554,529	0	0	0	0	0	19,851,096
DDR	746,452	54,040	0	0	0	0	0	800,492
DITS	160,160	172,568	0	0	0	0	0	332,728
DS	496	0	0	0	0	0	0	496
TOTAL 446345 1	18,538,047	2,809,090	0	0	0	0	0	21,347,137
TOTAL PROJECT:	18,538,047	2,809,090	0	0	0	0	0	21,347,137

ITEM NUMBER:446988 1		PROJECT DESCRIPTION:I-4/SR33 INTERCHANGE INTERIM IMPROVEMENTS					*SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:INTERCHANGE IMPROVEMENT	
ROADWAY ID:16320000		PROJECT LENGTH: 2.000MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 446988 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:447428 1		PROJECT DESCRIPTION:SR 35 (US 17) FROM WAHNETA CREEK TO S OF CYPRESS GARDEN BLVD					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RESURFACING	
ROADWAY ID:16030000		PROJECT LENGTH: .972MI					LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 447428 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:447440 1  
DISTRICT:01  
ROADWAY ID:16300000

PROJECT DESCRIPTION:SR 540 FROM 9TH ST EAST TO WATERVIEW WAY  
COUNTY:POLK  
PROJECT LENGTH: 3.344MI

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*NON-SIS*
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 447440 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:447854 1  
DISTRICT:01  
ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD  
COUNTY:POLK  
PROJECT LENGTH: .158MI

TYPE OF WORK:SAFETY PROJECT  
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

	FUND	LESS						GREATER	
	CODE	THAN	2023	2023	2024	2025	2026	2027	THAN
									2027
									ALL
									YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS			224,262	25,738	0	0	0	0	250,000
DDR			4,276	0	0	0	0	0	4,276
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR			30,000	0	0	0	0	0	30,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA			655,661	0	0	0	0	0	655,661
DDR			122,546	0	0	0	0	0	122,546
DIH			0	1,000	0	0	0	0	1,000
DS			294	0	0	0	0	0	294
TOTAL 447854 1			1,037,039	26,738	0	0	0	0	1,063,777
TOTAL PROJECT:			1,037,039	26,738	0	0	0	0	1,063,777

ITEM NUMBER:447877 1  
DISTRICT:01  
ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 FROM 5TH ST NW TO 1ST ST N  
COUNTY:POLK  
PROJECT LENGTH: .343MI

\*NON-SIS\*

TYPE OF WORK: MEDIAN MODIFICATION

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,895	0	0	0	0	0	0	3,895
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	564,000	0	0	0	0	0	0	564,000
DDR	122,870	20,000	0	0	0	0	0	142,870
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 447877 1	690,765	21,000	0	0	0	0	0	711,765
TOTAL PROJECT:	690,765	21,000	0	0	0	0	0	711,765

POLK TPO

HIGHWAYS  
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ITEM NUMBER:447879 1  
DISTRICT:01  
ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 FROM HINSON AVE TO MCKEOWN AVE  
COUNTY:POLK  
PROJECT LENGTH: 1.175MI

\*NON-SIS\*  
TYPE OF WORK:MEDIAN MODIFICATION  
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	308,750	0	0	0	0	0	308,750
DDR	5,349	0	0	0	0	0	0	5,349
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	1,166,420	0	0	0	0	0	0	1,166,420
DDR	120,402	0	0	0	0	0	0	120,402
DIH	0	1,000	0	0	0	0	0	1,000
DS	198	0	0	0	0	0	0	198
TOTAL 447879 1	1,292,369	309,750	0	0	0	0	0	1,602,119
TOTAL PROJECT:	1,292,369	309,750	0	0	0	0	0	1,602,119

ITEM NUMBER:447883 1  
DISTRICT:01  
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM N IOWA AVE TO PARKVIEW PLACE  
COUNTY:POLK  
PROJECT LENGTH: .358MI

\*NON-SIS\*  
TYPE OF WORK:MEDIAN MODIFICATION  
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	4,767	268,133	0	0	0	0	0	272,900
DDR	8,607	0	0	0	0	0	0	8,607
DS	43,409	0	0	0	0	0	0	43,409
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	642,431	0	0	0	0	0	0	642,431
DDR	120,168	0	0	0	0	0	0	120,168
DIH	0	1,000	0	0	0	0	0	1,000
DS	170	0	0	0	0	0	0	170
TOTAL 447883 1	819,552	269,133	0	0	0	0	0	1,088,685
TOTAL PROJECT:	819,552	269,133	0	0	0	0	0	1,088,685
TOTAL DIST: 01	293,155,663	231,809,789	10,090,979	6,161,464	3,537,778	152,681,565	189,370,058	886,807,296
TOTAL HIGHWAYS	293,155,663	231,809,789	10,090,979	6,161,464	3,537,778	152,681,565	189,370,058	886,807,296

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**TURNPIKE**

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:435608 1  
DISTRICT:01  
ROADWAY ID:16470000

PROJECT DESCRIPTION: POLK PARKWAY TRUSS CANTILEVER & POST SIGN PANEL REPLACEMENTS (MP 8-21) T  
COUNTY: POLK  
PROJECT LENGTH: 13.000MI

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1)                                     *SIS*
TYPE OF WORK:OVERHEAD SIGNING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	41,722	0		0	0	0	0	41,722
PKYR	505,898	0		0	0	0	0	505,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	55,566	0		0	0	0	0	55,566
PKYR	1,265,586	1,000		0	0	0	0	1,266,586
<b>TOTAL 435608 1</b>	<b>1,868,772</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,869,772</b>
<b>TOTAL PROJECT:</b>	<b>1,868,772</b>	<b>1,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,869,772</b>

ITEM NUMBER:437300 2  
DISTRICT:01  
ROADWAY ID:16470000

PROJECT DESCRIPTION: SUNTRAX TOLL FACILITIES  
COUNTY: POLK  
PROJECT LENGTH: 1.380MI

\*SIS\*

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	13,270,736	0	0	0	0	0	0	13,270,736
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT D	0	100,000	0	0	0	0	0	100,000
TOTAL 437300 2	13,270,736	100,000	0	0	0	0	0	13,370,736

ITEM NUMBER:437300 4  
DISTRICT:01  
ROADWAY ID:16470000

PROJECT DESCRIPTION: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY  
COUNTY: POLK  
PROJECT LENGTH: 1.380MI

\*SIS\*

TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	851,360	0	0	0	0	0	0	851,360
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	20,334,307	13,983	0	0	0	0	0	20,348,290
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	120,315	4,426	0	0	0	0	0	124,741
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	500,000	1,000	0	0	0	0	0	501,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	158,525,968	42,246	0	0	0	0	0	158,568,214
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT	PKYI	0	1,000	0	0	0	0	0	1,000
TOTAL	437300 4	180,331,950	62,655	0	0	0	0	0	180,394,605

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

TURNPIKE  
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ITEM NUMBER:437300 5  
DISTRICT:01  
ROADWAY ID:16470000

PROJECT DESCRIPTION:SUNTRAX HARDSCAPING  
COUNTY:POLK  
PROJECT LENGTH: 1.380MI

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188,966	0	0	0	0	0	0	188,966
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	4,642,315	443,694	0	0	0	0	0	5,086,009
<b>TOTAL 437300 5</b>	<b>4,831,281</b>	<b>443,694</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,274,975</b>

ITEM NUMBER:437300 8  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS  
COUNTY:POLK  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	34,830	0	0	0	0	0	0	34,830
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	477,992	9,600,000	0	0	0	0	0	10,077,992
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	501,000	0	0	0	0	0	501,000
<b>TOTAL 437300 8</b>	<b>512,822</b>	<b>10,101,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,613,822</b>

ITEM NUMBER:437300 9  
DISTRICT:01  
ROADWAY ID:16470000

PROJECT DESCRIPTION:SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570)  
COUNTY:POLK  
PROJECT LENGTH: 1.380MI

\*SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	307,810	2,297	0	0	0	0	0	310,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	5,910,770	7,356	0	0	0	0	0	5,918,126
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	50,000	0	0	0	0	0	50,000
<b>TOTAL 437300 9</b>	<b>6,218,580</b>	<b>59,653</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,278,233</b>
<b>TOTAL PROJECT:</b>	<b>205,165,369</b>	<b>10,767,002</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>215,932,371</b>



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MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

POLK TPO

TURNPIKE  
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ITEM NUMBER:437301 5 PROJECT DESCRIPTION:ALL ELECTRONIC TOLLING (AET)- POLK PKWY EASTERN CONVERSION (MP 9-24) \*SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TRANSPORTATION PLANNING  
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	188,001	1,293	0	0	0	0	0	189,294
<b>TOTAL 437301 5</b>	<b>188,001</b>	<b>1,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,294</b>
<b>TOTAL PROJECT:</b>	<b>188,001</b>	<b>1,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189,294</b>

ITEM NUMBER:438018 4 PROJECT DESCRIPTION:PD&E POLK PKWY (SR570) BRADDOCK RD INTERCHANGE IMPROVEMENTS (MP 21) \*NON-SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY  
ROADWAY ID:16470000 PROJECT LENGTH: .423MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	56	1,444	0	0	0	0	0	1,500
<b>TOTAL 438018 4</b>	<b>56</b>	<b>1,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>
<b>TOTAL PROJECT:</b>	<b>56</b>	<b>1,444</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500</b>

ITEM NUMBER:440857 1 PROJECT DESCRIPTION:ALL ELECTRONIC TOLL (AET) CONVERSION - POLK PKWY (SR570) (MP 0 TO 18) \*SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:TOLL PLAZA  
ROADWAY ID:16470000 PROJECT LENGTH: 44.658MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,619,059	1,021	0	0	0	0	0	6,620,080
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	36,981	0	0	0	0	0	0	36,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	39,769,928	6,488,865	0	0	0	0	0	46,258,793
<b>TOTAL 440857 1</b>	<b>46,425,968</b>	<b>6,489,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,915,854</b>
<b>TOTAL PROJECT:</b>	<b>46,425,968</b>	<b>6,489,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,915,854</b>

ITEM NUMBER:440897 2 PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) \*SIS\*  
DISTRICT:01 COUNTY:POLK TYPE OF WORK:NEW ROAD CONSTRUCTION  
ROADWAY ID:16471000 PROJECT LENGTH: 6.000MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	7,589,567	0	0	0	0	0	0	7,589,567
PKED	5,409,125	276,197	0	0	0	0	0	5,685,322
PKYI	7,680,335	9,436	0	0	0	0	0	7,689,771
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	5,141,927	0	0	0	0	0	0	5,141,927
PKED	8,897,622	973,896	0	0	0	0	0	9,871,518

POLK TPO

TURNPIKE =====								
PKYI	23,680,973	1,055,138	0	0	0	0	0	24,736,111
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	14,771,751	0	0	0	0	0	0	14,771,751
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	174,321,000	0	0	0	0	0	174,321,000
PKYI	176,430	41,895,631	0	2,150,000	0	0	0	44,222,061
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DEM	0	4,000,000	0	0	0	0	0	4,000,000
PKED	0	7,810,158	0	0	0	0	0	7,810,158
PKYI	185,320	39,100	0	0	0	0	0	224,420
TOTAL 440897 2	73,533,050	230,380,556	0	2,150,000	0	0	0	306,063,606

ITEM NUMBER:440897 3  
DISTRICT:01  
ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60  
COUNTY:POLK  
PROJECT LENGTH: 3.000MI

\*SIS\*  
TYPE OF WORK:NEW ROAD CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	115,403	0	0	0	0	0	0	115,403
PKYI	9,981,511	51,237	0	0	0	0	0	10,032,748
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	133,341	0	0	0	0	0	0	133,341
PKED	0	10,002,000	0	0	0	0	0	10,002,000
PKYI	33,562	456,955	9,707,340	0	0	0	0	10,197,857
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	500,000	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	95,568,000	0	0	0	95,568,000
PKYI	31,805	1,027	0	54,162,955	0	2,190,000	0	56,385,787
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	51,000	0	3,000,000	450,000	0	0	3,501,000
TOTAL 440897 3	10,295,622	11,062,219	9,707,340	152,730,955	450,000	2,190,000	0	186,436,136

ITEM NUMBER:440897 4  
DISTRICT:01  
ROADWAY ID:16471000

PROJECT DESCRIPTION:PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60  
COUNTY:POLK  
PROJECT LENGTH: 3.000MI

\*NON-SIS\*  
TYPE OF WORK:PD&E/EMO STUDY  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	1,587,841	0	0	0	0	0	0	1,587,841
PKYI	587,367	5,180	0	0	0	0	0	592,547
TOTAL 440897 4	2,175,208	5,180	0	0	0	0	0	2,180,388

TURNPIKE  
=====

ITEM NUMBER:440897 5		PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:NEW ROAD CONSTRUCTION	
ROADWAY ID:16471000		PROJECT LENGTH: .300MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 440897 5	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	86,003,880	241,449,455	9,707,340	154,880,955	450,000	2,190,000	0	494,681,630

ITEM NUMBER:449420 1		PROJECT DESCRIPTION:EMERGENCY BACK UP GENERATORS AT SUNTRAX FACILITIES					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION	
ROADWAY ID:16470000		PROJECT LENGTH: 1.380MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	8,629	0	0	0	0	0	0	8,629
PKYR	0	1,500	0	0	0	0	0	1,500
TOTAL 449420 1	8,629	1,500	0	0	0	0	0	10,129

ITEM NUMBER:449420 2		PROJECT DESCRIPTION:CONNECTED VEHICLE LONG TERM EVALUATION AT SUNTRAX					*NON-SIS*	
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ITS COMMUNICATION SYSTEM	
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,500	0	0	0	0	0	1,500
TOTAL 449420 2	0	1,500	0	0	0	0	0	1,500
TOTAL PROJECT:	8,629	3,000	0	0	0	0	0	11,629
TOTAL DIST: 01	339,660,675	258,713,080	9,707,340	154,880,955	450,000	2,190,000	0	765,602,050
TOTAL TURNPIKE	339,660,675	258,713,080	9,707,340	154,880,955	450,000	2,190,000	0	765,602,050

FLORIDA DEPARTMENT OF TRANSPORTATION  
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**MAINTENANCE**  
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DATE RUN: 07/05/2022  
TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:431775 1                      PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE                      \*SIS\*  
DISTRICT:01    COUNTY:POLK                      TYPE OF WORK:ROUTINE MAINTENANCE  
ROADWAY ID:16320000                      PROJECT LENGTH: 28.000MI                      LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	17,719,290	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	0	37,333,938
TOTAL 431775 1	17,719,290	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	0	37,333,938
TOTAL PROJECT:	17,719,290	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	0	37,333,938
TOTAL DIST: 01	17,719,290	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	0	37,333,938
TOTAL MAINTENANCE	17,719,290	3,862,970	3,862,970	3,859,970	3,859,970	4,168,768	0	37,333,938

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

AVIATION  
=====

ITEM NUMBER:448472 1                      PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE                      \*NON-SIS\*  
DISTRICT:01    COUNTY:POLK                      TYPE OF WORK:AVIATION CAPACITY PROJECT  
ROADWAY ID:    PROJECT LENGTH: .000                      LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY:								
FAA	0	215,908		0	0	0	0	215,908
TOTAL 448472 1	0	215,908		0	0	0	0	215,908
TOTAL PROJECT:	0	215,908		0	0	0	0	215,908
TOTAL DIST: 01	0	215,908		0	0	0	0	215,908
TOTAL AVIATION	0	215,908		0	0	0	0	215,908

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**RAIL**

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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:436559 1  
DISTRICT:01  
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD  
COUNTY:POLK  
PROJECT LENGTH: 1.196MI

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                                *SIS*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE:	PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DDR	7,666	0	0	0	0	0	0	7,666
	DIH	166,299	4,834	0	0	0	0	0	171,133
	DS	227,376	0	0	0	0	0	0	227,376
PHASE:	RIGHT OF WAY / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIH	47,891	63,375	0	0	0	0	0	111,266
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DS	9,177	0	0	0	0	0	0	9,177
PHASE:	ENVIRONMENTAL / RESPONSIBLE AGENCY:	MANAGED BY FDOT							
	DIS	0	75,000	0	0	0	0	0	75,000
TOTAL	436559 1	458,409	143,209	0	0	0	0	0	601,618
TOTAL PROJECT:		458,409	143,209	0	0	0	0	0	601,618

ITEM NUMBER:436560 1  
DISTRICT:01  
ROADWAY ID:16120000

PROJECT DESCRIPTION:SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO  
COUNTY:POLK  
PROJECT LENGTH: .696MI

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0                                     *SIS*
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

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	FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		3,494		0	0	0	0	0	3,494
DIH		70,511	2,263	0	0	0	0	0	72,774
DS		2,872	0	0	0	0	0	0	2,872
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		30,830	0	0	0	0	0	0	30,830
DIH		139,725	0	0	0	0	0	0	139,725
DS		72,149	0	0	0	0	0	0	72,149
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH		109,351	0	0	0	0	0	0	109,351
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		0	1,350,000	0	0	0	0	0	1,350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR		1,359	0	0	0	0	0	0	1,359
DIH		0	10,270	0	0	0	0	0	10,270
DS		3,179	0	0	0	0	0	0	3,179
TOTAL 436560 1		433,470	1,362,533	0	0	0	0	0	1,796,003
TOTAL PROJECT:		433,470	1,362,533	0	0	0	0	0	1,796,003

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**RAIL**  
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DATE RUN: 07/05/2022  
TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:436656 1		PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	48,656	99		0	0	0	0	0	48,755
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	9,550	0		0	0	0	0	0	9,550
DIH	7,370	6,136		0	0	0	0	0	13,506
DS	6,561	0		0	0	0	0	0	6,561
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	186	11,814		0	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	3,568	7,250		0	0	0	0	0	10,818
DS	707	0		0	0	0	0	0	707
TOTAL 436656 1	76,598	25,299		0	0	0	0	0	101,897
TOTAL PROJECT:	76,598	25,299		0	0	0	0	0	101,897
TOTAL DIST: 01	968,477	1,531,041		0	0	0	0	0	2,499,518
TOTAL RAIL	968,477	1,531,041		0	0	0	0	0	2,499,518

POLK TPO

TRANSIT  
=====

ITEM NUMBER:449515 1		PROJECT DESCRIPTION:LAMTD FTA SECTIN 5307 AMERICAN RESCUE PLAN FUNDS FY2021 WH UZA CAPITAL					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND									
FTA	0	2,442,013		0	0	0	0	0	2,442,013
TOTAL 449515 1	0	2,442,013		0	0	0	0	0	2,442,013
TOTAL PROJECT:	0	2,442,013		0	0	0	0	0	2,442,013

ITEM NUMBER:449516 1		PROJECT DESCRIPTION:LAMTD FTA SECTION5307 AMERICAN RESCUE PLAN FY21 LKLD UZA OPERATING					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:OPERATING FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKELAND									
FTA	0	2,012,145		0		0	0	0	2,012,145
TOTAL 449516 1	0	2,012,145		0		0	0	0	2,012,145
TOTAL PROJECT:	0	2,012,145		0		0	0	0	2,012,145

ITEM NUMBER:449517 1		PROJECT DESCRIPTION:LAMTD FTA SECTION 5307 AMERICAN RESCUE PLAN FY21 LKLD UZA CAPITAL					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND									
FTA	0	1,324,783		0	0	0	0	0	1,324,783
TOTAL 449517 1	0	1,324,783		0	0	0	0	0	1,324,783
TOTAL PROJECT:	0	1,324,783		0	0	0	0	0	1,324,783
TOTAL DIST: 01	0	5,778,941		0	0	0	0	0	5,778,941
TOTAL TRANSIT	0	5,778,941		0	0	0	0	0	5,778,941



FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54

MBRMPOTP

FLA. RAIL ENT.  
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ITEM NUMBER:436559 1  
DISTRICT:01  
ROADWAY ID:16110000

PROJECT DESCRIPTION:SR 60 GRADE SEPARATION OVER CSX RAILROAD  
COUNTY:POLK  
PROJECT LENGTH: 1.196MI

\*SIS\*  
TYPE OF WORK:RAIL CAPACITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	2,968,756		0	0	0	0	0	2,968,756
DS	394,306		0	0	0	0	0	394,306
TRIP	3,402,732		0	0	0	0	0	3,402,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	986,001	0	0	0	0	0	986,001
DS	0	43,221	0	0	0	0	0	43,221
GMR	24,676	1,000,000	0	0	0	0	0	1,024,676
TRIP	556,523	234,778	0	0	0	0	0	791,301
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	30,000	0	0	0	0	0	0	30,000
SIWR	0	0	0	0	600,000	0	0	600,000
TRIP	30,000	0	0	0	0	0	0	30,000
<b>TOTAL 436559 1</b>	<b>7,406,993</b>	<b>2,264,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>10,270,993</b>
<b>TOTAL PROJECT:</b>	<b>7,406,993</b>	<b>2,264,000</b>	<b>0</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>10,270,993</b>

ITEM NUMBER:436560 1  
DISTRICT:01  
ROADWAY ID:16120000

PROJECT DESCRIPTION:SR655/RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO  
COUNTY:POLK  
PROJECT LENGTH: .696MI

\*SIS\*  
TYPE OF WORK:RAIL CAPACITY PROJECT  
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	1,127,261	0	0	0	0	0	0	1,127,261
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TRIP	3,133,336	0	0	0	0	0	0	3,133,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DPTO	0	2,198,881	0	0	0	0	0	2,198,881
DS	98,287	66,348	0	0	0	0	0	164,635
TRIP	1,239,098	1,708,461	0	0	0	0	0	2,947,559
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	600,000	600,000	0	0	0	0	0	1,200,000
TRIP	257,860	0	0	0	0	0	0	257,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	0	166,081	0	0	0	0	166,081
GMR	0	0	21,033,665	0	0	0	0	21,033,665
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIS	0	225,000	0	0	0	0	0	225,000
<b>TOTAL 436560 1</b>	<b>6,455,842</b>	<b>4,798,690</b>	<b>21,199,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,454,278</b>
<b>TOTAL PROJECT:</b>	<b>6,455,842</b>	<b>4,798,690</b>	<b>21,199,746</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32,454,278</b>

FLA. RAIL ENT.  
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ITEM NUMBER:436656 1		PROJECT DESCRIPTION:NEW YORK AVENUE PEDESTRIAN OVERPASS					*SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:RAIL CAPACITY PROJECT		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS	
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DPTO	462,867	0	0	0	0	0	0	0	462,867
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	1,500,000	0	0	0	0	0	0	0	1,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	23,690	0	0	0	0	0	0	23,690
TRIP	0	111,899	0	0	0	0	0	0	111,899
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	31,449	0	0	0	0	0	0	0	31,449
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TRIP	0	25,000	0	0	0	0	0	0	25,000
TOTAL 436656 1	1,994,316	160,589	0	0	0	0	0	0	2,154,905
TOTAL PROJECT:	1,994,316	160,589	0	0	0	0	0	0	2,154,905
TOTAL DIST: 01	15,857,151	7,223,279	21,199,746	0	600,000	0	0	0	44,880,176
TOTAL FLA. RAIL ENT.	15,857,151	7,223,279	21,199,746	0	600,000	0	0	0	44,880,176

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
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**MISCELLANEOUS**  
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DATE RUN: 07/05/2022

TIME RUN: 10.53.54  
MBRMPOTP

ITEM NUMBER:447876 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION: SPEED FEEDBACK PILOT EAST POLK COUNTY PURCHASE  
COUNTY: POLK  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	299,081	145,919	0	0	0	0	0	445,000
TOTAL 447876 1	299,081	145,919	0	0	0	0	0	445,000

ITEM NUMBER:447876 2  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION: SPEED FEEDBACK PILOT EAST POLK COUNTY SIGN INSTALLATION  
COUNTY: POLK  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	183,400	171,600	0	0	0	0	0	355,000
DIH	0	1,000	0	0	0	0	0	1,000
DS	17,775	0	0	0	0	0	0	17,775
TOTAL 447876 2	201,175	172,600	0	0	0	0	0	373,775
TOTAL PROJECT:	500,256	318,519	0	0	0	0	0	818,775

ITEM NUMBER:448777 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION: SPEED FEEDBACK PILOT WEST POLK COUNTY PURCHASE  
COUNTY: POLK  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	435,000	0	0	0	0	0	435,000
TOTAL 448777 1	0	435,000	0	0	0	0	0	435,000

ITEM NUMBER:448777 2  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION: SPEED FEEDBACK PILOT WEST POLK COUNTY SIGN INSTALLATION  
COUNTY: POLK  
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		360,000	0	0	0	0	0	360,000
DIH		1,000	0	0	0	0	0	1,000
TOTAL 448777 2		361,000	0	0	0	0	0	361,000
TOTAL PROJECT:		796,000	0	0	0	0	0	796,000

MISCELLANEOUS  
=====

ITEM NUMBER:450570 1  
DISTRICT:01  
ROADWAY ID:

PROJECT DESCRIPTION:POLK EASTBOUND AND WESTBOUND REST AREA ROOF REPLACEMENT  
COUNTY:POLK  
PROJECT LENGTH: .000

\*NON-SIS\*  
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION  
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2023	2023	2024	2025	2026	2027	GREATER THAN 2027	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	117,513	0	0	0	0	0	117,513
DRA	0	2,478,254	0	0	0	0	0	2,478,254
TOTAL 450570 1	0	2,595,767	0	0	0	0	0	2,595,767
TOTAL PROJECT:	0	2,595,767	0	0	0	0	0	2,595,767
TOTAL DIST: 01	500,256	3,710,286	0	0	0	0	0	4,210,542
TOTAL MISCELLANEOUS	500,256	3,710,286	0	0	0	0	0	4,210,542
GRAND TOTAL	667,861,512	512,845,294	44,861,035	164,902,389	8,447,748	159,040,333	189,370,058	1,747,328,369

POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
AGENDA ITEM 8

Agenda Item: Review/Approve Draft Resolution 2022-08 Supporting Polk County's Safe Streets and Roads for All Grant Application (SS4A)

Presenter: Parag Agrawal, TPO Staff

Summary: The County is seeking an endorsement, by way of a TPO resolution, for a Safe Streets for All (SS4A) Action Plan Grant application. Polk County is the lead applicant for SS4A Action Plan grant. A consortium of the County, the Polk TPO, Lakeland, and other cities have been developing the grant application on behalf of all communities county-wide and will become Joint Applicants.

If awarded, the grant will be used to greatly expand the Vision Zero (Action) plan that is currently underway using TPO funding. It will also identify and forward safety projects and strategies making us highly competitive for SS4A project grants in subsequent years.

The SS4A grant was established by the Bipartisan Infrastructure Law as a discretionary grant program. This program will provide \$5-6 billion in grants over the next 5 years. The funding supports a goal of zero deaths and serious injuries on our roadways.

The Federal Notice of Funding Opportunity strongly encourages that all eligible grantees make a combined application. The grant deadline is September 15<sup>th</sup>, 2022. The SS4A Grant request is estimated to be up to \$1 million. The SS4A Grant requires a 20 percent local, non-federally derived, cash match. The consortium is preparing to propose an additional 10 percent in-kind match.

Recommended Action: The TAC recommends the TPO approve Resolution 2022-08 supporting a Safe Streets for All Grant Application

Attachments: 1. Draft Resolution 2022-08  
2. Safe Streets for All Grant Summary

## **POLK TPO RESOLUTION 2022-08**

### **RESOLUTION OF THE POLK TRANSPORTATION PLANNING ORGANIZATION (TPO) SUPPORTING EFFORTS TO SECURE AWARD OF A SAFE STREETS AND ROADS FOR ALL GRANT (SS4A)**

WHEREAS, over the last 10 years all Polk County Stakeholders and Partners have taken several planning, outreach/education, and implementation actions in support of safety initiatives; and,

WHEREAS, the planning actions have included the adoption of a Complete Streets Policy in 2012, action plans for eight (8) of the most unsafe corridors in the County in 2015, Bicycle and Pedestrian Safety Action Plans in 2015 and 2020, and the evaluation of sidewalk needs near public schools in 2017; and,

WHEREAS, the outreach/education actions have included a Pledge to Slow Down campaign to bring awareness to the dangers of speeding and, as part of this campaign, developed several short safety videos demonstrating the effects of speeding and kicked-off the Pedestrian Bicycle Student Education Program to supplement and greater facilitate the curricula for grades K-8; and,

WHEREAS, the implementation has included the pursuit and award of Safe Routes to School grants which resulted in the installation of sidewalk in areas of critical need near schools and, in partnership with Polk Vision, the formation of a bicycle/pedestrian team and accompanying tactical plans to support pedestrian and cyclist safety; and,

WHEREAS, in the past five years, ending in 2020, an average of 126 lives were cut short and 462 people were severely incapacitated while traveling on Polk roadways; and,

WHEREAS, the 2016-2020 annual average roadway deaths increased by 27 percent over that of the 2011-2015, while the population grew by 12.6 percent and now Polk County is currently the fastest growing county in Florida and the seventh fastest growing county in the nation; and,

WHEREAS, for multiple years running, until the methodology changed in 2021, the Lakeland/Winter Haven Lakeland metro area was identified by Smart Growth America as the among the 10 most dangerous places in the nation to walk - now 21<sup>st</sup> in 2021; and,

WHEREAS, in addition to the emotional trauma, the families forever altered, and the community disruption; these severe crash outcomes on Polk County

roadways cost the economy an average of over \$1.75 billion a year in direct and indirect costs, according to the Florida Department of Transportation; and,

WHEREAS, the Polk Communities and Partners, finding deaths and severe injuries on our roadways clearly unacceptable, has adopted a target of zero fatalities and incapacitating injuries; and,

WHEREAS, the Polk communities and Partners are coming together around Vision Zero and the Polk TPO has begun developing an initial Vision Zero Plan with the funding currently available to it; and,

WHEREAS, the initial Vision Zero Plan will provide a consolidated crash database, identify important county-wide conditions and trends, identify roadway fatal and incapacitating injury hot spots, and develop an initial set of 'low-hanging fruit' projects within a 10-year planning horizon; and,

WHEREAS, the initial Vision Zero Plan does continue to move the TPO forward in addressing the goal of Zero; it does not provide all the elements required to apply for Safe Streets and Roads for All Implementation [e.g., capital project] grants in future years; and,

WHEREAS, although a modicum of additional funding would result in a Vision Zero Plan that meets the minimum required elements to apply for Safe Streets and Roads for All Implementation grants; it would not likely result in winning Safe Streets and Roads for All Implementation grant projects; and,

WHEREAS, Polk County desires to be awarded a portion of the \$5 Billion in Safe Streets and Roads for All funding allocated for winning implementation projects to achieve zero fatalities, it will pursue Safe Streets and Roads for All Action Plan funding in the 2022-2023 year to develop a robust Vision Zero plan and on-going program with highly competitive safety projects that can be completed within the five-year SS4A performance period; and,

WHEREAS, to provide the missing required Vision Zero elements necessary to apply for an SS4A Implementation Grant and produce a robust Vision Zero Plan with highly competitive, quickly implementable projects; the 2022-2023 Action Plan funding will be used to, among other tasks:

1. investigate severe crash and pedestrian/cyclist involved hot spots identified by the initial Vision Zero Plan in a more granular way to better determine causes for

the severe crashes and pedestrian/cyclist involved crashes;

2. set up for the implementation of proven strategies to eliminate existing severe crash hot spots and prevent the creation of future crash hot spots in a cost-effective and lasting way;

3. fully engage and incorporate the feedback of the local communities and, where reasonable, the travelers within the existing and likely future crash hotspots;

4. assess the impacts of the recommended strategies for disadvantaged populations as required in the SS4A Implementation grant submittal and, if desirable, the environmental impacts as required to implement the strategies;

5. provide needed technical and material assistance in building upon and completing the existing Polk Vision Pedestrian and Bike Team Tactical Plan which will pilot projects in partnering communities and complete a web-based book of Polk safety practices; and,

6. build upon and further the process of eliminating the previously identified school area sidewalk gaps and further the process of preparing the already identified unsafe corridors for safety improvements.

NOW, THEREFORE, BE IT RESOLVED that the Polk TPO hereby supports efforts to secure award of a Safe Streets and Roads for All Grant.

PASSED and ADOPTED THIS 25th Day of August, 2022.

Signed:

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Commissioner Roy Tyler, Chairman  
Polk Transportation Planning Organization (TPO)

August 25, 2022

Date



ATTEST:

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Parag Agrawal, AICP, TPO Director

Approved by the TPO Attorney as to  
form and legal sufficiency:

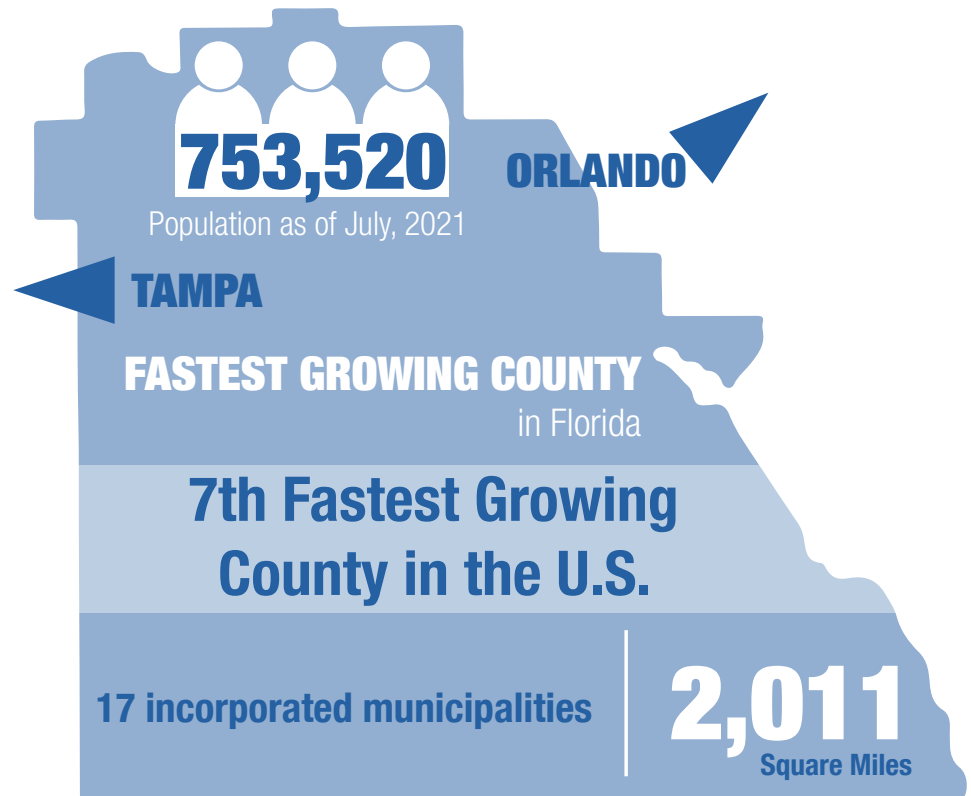
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Elizabeth Voss, TPO Attorney

# SAFE STREETS AND ROADS FOR ALL

Polk Grant Submission for Completing Vision Zero Action Plan

## ABOUT POLK COUNTY



## PROJECT COST: \$1,000,000

\$700,000 SS4A Grant + \$200,000 Local Match + \$100,000 In Kind - Local

## APPLICANT

A multijurisdictional group of entities led by Polk County and includes the Polk Transportation Planning Organization, City of Lakeland, City of Winter Haven and Citrus Connection

## CONTACT INFORMATION



**Parag Agrawal, AICP**

Polk TPO Executive Director

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Polk Transportation  
Planning Organization



**WINTER HAVEN**  
*The Chain of Lakes City*



# POLK COUNTY IS UNIQUE

Polk County is a community of 17 municipalities strategically located between the Orlando and Tampa Bay areas of Central Florida. As such, it is a critical transportation and economic hub and home to 753,000 people. Between 2010 and 2020, Polk had the fastest population growth in Florida and the seventh highest in the nation. With historical roots in agriculture and mining and as a growing logistical hub, Polk is a diverse community. Nearly half (46%) of Polk's census tracts are disadvantaged as per the Federal Justice 40 Initiative. In comparison, just over one-third (35%) of Florida's census tracts are disadvantaged.

**In 2021, the Lakeland-Winter Haven area was listed as the 9th most dangerous metro area in the U.S. to be a pedestrian.**

-Smart Growth of America,  
Dangerous by Design

When last assessed in 2018, Polk had an overall roadway fatality rate per capita substantially worse than that of Florida as a whole and worse than all but five states. In 2021, the Lakeland-Winter Haven area was listed as the 9th most dangerous metro area in the U.S. to be a pedestrian. The five-year annual average of lives lost and people suffering severe injuries on Polk roadways ending in 2020 was 126 and 462, respectively. These fatalities and incapacitating injuries cost the economy an average of \$1.75 billion each year.

# POLK COUNTY HAS EXPERIENCE

**Polk County and the Polk Transportation Planning Organization (TPO) is the leader in roadway safety planning.**

Its first breakthrough was a Complete Streets Policy in 2012.

## **Additional current safety initiatives include:**

- Action plans for 8 of the most unsafe corridors (2016)
- Safety action plans for pedestrians and cyclists (2020 - Updated)
- Sidewalk gaps evaluation near schools (2017-2019)
- 12 regional awards for safety (2001-2016)
- National awards for two different roadway public service announcement safety campaigns: Pledge to Slow Down (2018) and Every Life Counts (2016)
- Gulf Coast Safe Streets Summit (2022)
- Formation of a Vision Zero Task Force (2022)

**The Polk TPO has adopted a target of zero fatalities and serious injuries.**



**Scan to watch  
Pledge to Slow  
Down Safety  
Videos**

The communities within Polk are following suit by having important conversations and making decisions regarding the safety of their residents. **Lakeland, the largest community, is a Vision Zero Goal city and bronze-level Bicycle-Friendly and Walk-Friendly Community.**



## Why apply for a Safe Streets for All (SS4A) Grant?

The new Safe Streets and Roads for All (SS4A) program provides \$5 billion in grants over the next 5 years. These grants are part of the Federal Bipartisan Infrastructure Bill approved by Congress in 2021.

Polk's community SS4A Grant application is for completing the county-wide Vision Zero Action Plan that will enhance the past and ongoing Vision Zero efforts.

The FFY 2022-2023 Polk community SS4A application is for completing the Vision Zero Action Plan and will build upon the ongoing Vision Zero study. Having a pre-qualifying and highly rated Action Plan is a crucial prerequisite to future applications for SS4A Implementation funding. The FY 2022-2023 Action Plan funds will result in a federally qualifying, highly rated, holistic and well-defined plan to reach Zero countywide.

The countywide strategy and action plan, envisioned for our robust Action [Vision Zero] Plan, will include:

- **leadership commitments** with a time target for Zero and the setting of interim goals;
- **planning structure** to develop, implement, and monitor the Plan;
- **mapped risk areas** including crash hot spots, high risk road features and specific user safety needs;
- **safety analyses** for risk areas that incorporate engagement, collaboration, and equity considerations;
- **policy and procedure assessments** addressing systemic changes to improve safety countywide;
- **action plans** for implementation of projects and strategies with prioritized timelines;
- **documented reviews** of safety, efficacy, equity, cost, climate, and economic effects, with further outreach as necessary, for each project recommended for SS4A Implementation funds;
- **progress reporting and transparency methods**, protocols and timelines; and,
- **low-cost, high-impact strategies** that can improve safety over a wider geographical area.

The county-wide action plan will identify at least 10 of the most dangerous corridors and intersections in the county and will develop conceptual level design and project estimates.

Polk communities will include these designs and estimates in their CIPs and will apply for future SS4A implementation Grants.

## What is the Schedule?

The grant application for FFY 2022-2023, with accompanying resolutions and letters of support, is due **September 15, 2022**. Although the performance period for the Action Plan is not to exceed two years, we will complete the work within 18 months after receipt of funding to permit us to apply for the 2024-2025 SS4A Implementation Funding.

**TPO Board Meeting**

**08.25.2022**

**TAB 3**

POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
AGENDA ITEM 9

Agenda Item: Interstate 4 Wildlife Crossings

Presenter: FDOT Staff

Summary: FDOT staff will provide an update on the wildlife crossings that are underway or planned in the Interstate 4 Corridor. These include a crossing east of the CR 557 Interchange reconstruction project (under construction) and between Exit 38 (SR 33) and the Polk Parkway (SR 570).

Recommended  
Action: This item is being presented for information only.

Attachments: 1. Ledger Article on I-4 Wildlife Crossing (5/31/22)

■ FOR SUBSCRIBERS LOCAL

# Wildlife crossing in Polk County will be 1st for I-4 between Tampa, Orlando

*ssing will be first under I-4 between Tampa, Orlando*

**Gary White**

The Ledger

Published 5:01 a.m. ET May 31, 2022

The Hilochee Wildlife Management Area symbolizes Florida.

The state-owned property encompassing nearly 16,000 acres abounds with wildness. Its Osprey Unit, covering 6,153 acres in Polk County, contains a mix of pine flatwoods and wetlands, providing home territory for animals ranging from white-tailed deer, bobcats and the occasional Florida panther to alligators, otters and skunks.

And yet, like so much of Florida's green space, Hilochee Wildlife Management Area is fragmented. Interstate 4 bisects the Osprey Unit, slicing across it in two sections.

Brent Setchell of the Florida Department of Transportation stood in Hilochee on a recent afternoon, about 100 yards south of I-4, as the unceasing traffic created background noise.

"The deer on this side of the road haven't seen the deer on that side of the road in 50 years," Setchell said, underestimating the interval since this stretch of I-4 was completed in the 1960s.

Interstate 4 will only widen in coming years, presenting an even more daunting impediment for deer and other wildlife migrating through Central Florida. But the animals will soon have a way to get from one side to the other without risking the almost certain death of crossing six lanes of traffic.

The Department of Transportation is overseeing construction of a wildlife underpass, the first designated animal crossing on I-4 between Orlando and Tampa. The underpass, part of

a \$71 million project to reconstruct the County Road 557 interchange, is being built about three-quarters of a mile east of the bridge.

“Obviously, I-4 is a barrier to wildlife,” Setchell said as he led a media tour of the construction site. “So, there's over 100,000 vehicles per day that travel on I-4. And so having this, it's a barrier to wildlife movement. They cannot cross.”

Setchell is a District Drainage Design Engineer for District 1, based in Bartow and overseeing 12 counties as far south as Collier County. He said the underpass will create “permeability” that reconnects currently isolated sections of Hilochee Wildlife Management Area.

“And so, you’ve got good conservation lands on both sides that are protected in perpetuity,” he said. “And so, this is a great opportunity to reestablish the natural corridors for wildlife, to be able to reconnect to the areas that hadn’t been connected in (more than) 50 years since the interstate was built.”

**More Polk County news:** Peace River tract in Bartow is on state conservation list

**Caught in the crossfire:** Lake Parker duck hunts could threaten endangered snail kites

**Panther death:** Florida panther dies on Polk Parkway near US 92 in Auburndale

The project acknowledges the concept of the Florida Wildlife Corridor, which is also the name of a nonprofit organization dedicated to preserving the contiguous stretches of undeveloped land that large mammals, particularly black bears and Florida panthers, need to maintain healthy populations.

A contingent of conservationists began promoting the concept more than a decade ago through the first of several expeditions covering much of the state. Those treks, described in photo and video documentaries, emphasized how fragmented Florida’s remaining natural areas are.

During the first journey, a crew of four drew attention to I-4 as a particular impediment for migrating wildlife.

Jason Lauritsen, chief conservation officer for the Florida Wildlife Corridor Foundation, said that natural areas suitable for animal migration encompass 18 million acres that is generally connected — except for the barriers of roads.



“We have a pretty substantial network of roads and highways, interstates, throughout the state of Florida,” Lauritsen said. “And each one of those, in some form or fashion, when it crosses the corridor has a fragmenting effect. And if we purchase all the land, but we fail to maintain or improve permeability in the roads, we’ll still have a fragmented, broken corridor that doesn’t function. So having permeable infrastructure, having permeable roads, permeable to wildlife – that’s critical.”

The concept of conserving and protecting land throughout the Florida Wildlife Corridor has gained mainstream political acceptance in recent years. The Florida Legislature last year passed the Florida Wildlife Corridor Act, which provided \$300 million specifically to protect the corridor.

## **Planned for decades**

Setchell said that FDOT has long contemplated building the first designated wildlife crossing on this stretch of I-4.

In a 1998 study, the Federal Highway Administration recommended three wildlife crossings along the interstate in Polk County. In the years since, FDOT has coordinated with federal and state agencies to determine the best locations for the crossings.

The Department of Transportation had plans to create a crossing a few miles to the east, but the CR 557 interchange project gave the agency the chance to build an underpass several years sooner by shifting the location, Setchell said. Incorporating the crossing into the CR 557 project meant extending the construction zone to the east and added about \$8 million to the cost, he said.

The contracting team of Skanska and DRMP is building three new travel lanes in each direction on the outside of the current lanes. When work is completed, the inside lanes will be removed, creating an open area that will allow later widening and the construction of a rail line.

FDOT expects to shift traffic onto the new lanes by the end of this year.

The underpass will be 61 feet wide, with a vertical clearance of about 8 feet — plenty large enough for even bears and panthers. The design includes a swale at the eastern edge that will

be wet at least part of the year, inviting alligators, snakes and frogs to cross under the highway, Setchell said.

When completed, the crossing will cover 423 feet from one side of I-4 to the other.

The design calls for 10-foot-high, chain-link fences topped with barbed wire that will extend at least a quarter-mile on each side of the crossing entrance along I-4. Setchell said that barrier is intended to funnel animals toward the gaps leading to the underpass.

As a further funneling element, the bottom 28 inches of the fences will contain a tighter grid pattern intended to prevent even smaller animals, such as snakes and frogs, from getting through and entering the highway.

## **Will they cross the road?**

Will animals actually use the underpass?

“Absolutely,” Setchell said. “We have great documentation of wildlife utilizing our existing crossings all throughout the state, but especially in District 1 in Southwest Florida.”

Indeed, wildlife crossings are not a new concept. The Department of Transportation began to incorporate underpasses in construction plans as early as the 1970s, focusing first on the extension of Interstate 75 from Naples to Fort Lauderdale through the main habitat of the endangered Florida panther.

Through new construction and retrofitting, the agency has created 60 wildlife underpasses and bridges for panthers in South Florida.

FDOT already maintains two bear crossings under I-4 in Volusia County and along State Road 46 in Lake and Seminole counties, areas that contain some of the state’s largest concentrations of black bears.

A database managed by FDOT shows about 250 crossings on state-maintained roads, a list that includes bridges and culverts.

While this is the first crossing under I-4 in Polk County designed for wildlife, Setchell noted that a historic cattle road under the highway exists about three miles to the east. It lacks the funnel fencing and other design elements being used for the CR 557 crossing.

Hilochee Wildlife Management Area, overseen by the Florida Fish and Wildlife Conservation Commission, is largely pine flatwoods in the Osprey Unit on the south side of I-4. The tract also contains wet areas, and a cypress dome stands just east of the crossing site, giving way to a shallow marsh nurturing such aquatic plants as buttonbush and pickerelweed.

A nonprofit conservation group, fStop Foundation, mounted cameras on trees near the construction site on both sides of I-4 about a year ago. The motion-activated cameras have captured video and still images of animals in the area, including deer, bobcats, raccoons, coyotes, opossums, wild turkeys and even softshell turtles.

During the recent tour, Setchell and media members stood under the platform of the new eastbound lanes, on what will be the dirt floor of the wildlife crossing. Noting that the highway structure creates a shady zone, Setchell said cameras at other crossings have captured animals taking naps in them.

The continuous whoosh of traffic on I-4 seems a potential deterrent to wildlife, but Setchell said animals become habituated to it and parents teach their offspring to overcome the natural fear of the noise. He described videos showing adult Florida panthers making a squeaking sound to coax balky youngsters forward into a crossing.

William Freund, fStop Foundation's president, said the cameras have not yet recorded any bears or panthers, but Florida's widest-ranging mammals do sometimes traverse Polk County.

Just last month, the Florida Fish and Wildlife Conservation Commission reported finding the remains of a Florida panther along the Polk Parkway just south of U.S. 92 in Auburndale. The agency has recorded four other panther deaths in the county over the past decade and several sightings of live panthers.

Most of the estimated 120 to 230 Florida panthers live in Southwest Florida.

Lauritsen, of the Florida Wildlife Corridor, said wildlife corridors fit into three general categories: commuter routes, used regularly as the animal traverses its home range; migration (or season) routes, which an animal might use once or twice a year with few stops between points; and dispersal corridors, explored perhaps only once in an animal's life, such as when leaving its natal habitat to establish its own range.

“And that animal is the animal, really, that this corridor I think represents the most value to, is that dispersing individual animal, which is going to travel a long, long distance and cross I-4,” Lauritsen said. “So this would be a really good example of a dispersal corridor. And you may get some seasonal movements back and forth there as well.”

## **Bear illustrates barrier**

The famous sauntering of a black bear known as M-34 helped inspire the Florida Wildlife Corridor project, and that bear’s journey illustrated the impediment that I-4 poses for even the largest mammals.

Biologists captured the male bear near Sebring in 1989, when he was 2½ years old, and fitted him with a GPS tracking collar. In subsequent years, biologists tracked M34 as he crossed the Kissimmee River and trekked northwest through Polk County.

The bear reached the Celebration area in Osceola County and then spent a week traveling along the south edge of I-4, approaching the highway as if he wanted to cross, according to a biologist’s account summarized on the Florida Wildlife Corridor website.

Finally, at a point near Polk City — about two miles west of where the crossing is now being constructed — M34 abandoned his attempt at northward progress and turned back to the south, eventually traveling to Lake Okeechobee and lingering in Glades and Charlotte counties before his tracking collar reached maximum recording capacity.

During an eight-week excursion, the bear had covered more than 500 miles and ranged over about 100 miles from north to south.

Had the crossing been in place at the time, M34 might have wandered farther north.

As a supplement to the new I-4 crossing, FDOT has installed a “box culvert” along CR 557 at the western edge of the Hilochee WMA’s Osprey Unit. At 5 feet square, the opening under the two-lane road will provide another means of safe passage for animals as large as bears. Setchell said the culvert aligns with an easement for power lines running parallel to I-4 that has become a migration route for wildlife.

The Department of Transportation has long-term plans to build two other crossings in Polk County. One is a wildlife bridge to be built just west of the Polk Parkway overpass, about

eight miles west of the crossing now under construction. Setchell said the wildlife overpass will be built beside the Conn's HomePlus store on the north side of I-4.

The agency also seeks to create an animal crossing as part of the long-delayed redesign of the SR 33 interchange, about 3 miles west of the Polk Parkway. FDOT hasn't received funding for either of those projects, but Setchell said agency leaders hope the federal budget process for the coming fiscal year — due to be released July 1 — will include the needed money.

Wildlife corridors are important not only because they allow large predators to roam more widely with reduced competition for prey. When animals meet and mate with a wider range of their species over a larger range of habitat, the species is healthier, Lauritsen said.

"You've populations that have existed for generations, north of I-4, and populations that have existed for generations, south of I-4, that have never exchanged genes," Lauritsen said. "They're sort of genetically isolated."

Setchell picked up on that idea.

"Being able to get this connection and being able to re-establish that genetic diversity, is going to be great," he said. "I think it's very important to have this corridor here and this crossing to be able to do that."

*Gary White can be reached at [gary.white@theledger.com](mailto:gary.white@theledger.com) or 863-802-7518. Follow on Twitter @garywhite13.*

POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
AGENDA ITEM 10

Agenda Item:       Lakeland Downtown West Planning Presentation

Presenter:           Charles Barmby, City of Lakeland

Summary:            The City of Lakeland will provide a presentation on some of the  
City's recent development and discuss the future plans in the  
downtown area.

Recommended  
Action:               This item is being presented for information only.

Attachments:        None

POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
AGENDA ITEM 11

Agenda Item: Gulf Coast Safe Streets Summit Program Presentation – November 3, 2022

Presenter: Greg Scott, AICP, RSP1, PMP - TPO Staff

Summary: The Polk TPO is leading a multi-jurisdictional Polk County team in hosting the 2022 Gulf Coast Safe Streets Summit on November 3<sup>rd</sup>.

Registration is open! Chief among the invitees will be mayors, city and county commissioners, planning commissioners, planners, and engineers from the greater Tampa Bay and Orlando areas.

Polk has planned a truly fun, memorable, and possibly life changing, fair-style activities, mobile tours, and speakers. The morning will be filled with activities to allow us to feel and address the needs of other travelers on our roads. For example, attendees can watch drive a transit bus, use wheelchairs, be a blind pedestrian, experience big road like a small child does, and watch demolition derby cars hit crash dummies at intersections and roundabouts.

The afternoon we will have an awards ceremony for community leaders that have forwarded transportation safety. We will also hear from, among others, Melissa Wandall, President of the National Coalition of Safer Roads, and Polk County Sheriff Grady Judd.

Recommended  
Action: Discussion Item – No Action Required.

Attachments: Registration flyer and GCSSS Overview

# Save the **DATE**



**GULF COAST**  
Safe Streets Summit

MOVING  
**SAFETY**  
FORWARD

TOGETHER  
AGAIN.

**Nov. 3, 2022**

R.P. Funding Center  
Lakeland, Florida

The Central Florida region is consistently listed as one of the **most dangerous places to drive, walk and ride.**

## Be a part of the solution.

After two years as a virtual event, we are excited to come back together as a community to make our roads and cities a safer place to live, work and play. The 2022 Safe Streets Summit is a regional conference celebrating five years of providing top speakers, the latest in safety information and invaluable networking opportunities.

## EXPERIENCE SAFETY

This year's summit is more than just speakers. Participants will experience first-hand how different concepts, laws and ideas impact the safety of those around us and the designs of our transportation infrastructure. Immersive onsite and mobile experiences will be available.

Visit [GulfCoastSafeStreetsSummit.org](https://GulfCoastSafeStreetsSummit.org) for more information.

[GulfCoastSafeStreetsSummit.org](https://GulfCoastSafeStreetsSummit.org)  
(863) 534-6486



**SCTPA**  
Sun Coast Transportation Planning Alliance



Polk Transportation  
Planning Organization



POLK TRANSPORTATION PLANNING ORGANIZATION (TPO)  
AUGUST 25, 2022  
AGENDA ITEM 12

Agenda Item: Draft Transit Vision for 2032

Presenter: Julia Davis, TPO Staff

Summary: The Transit Vision for 2032 consists of the major update to the Transit Development Plan (TDP) and is a joint effort between the Citrus Connection and the TPO. The update has been underway for nearly a year and staff will update the Board on the progress that has been made on the Draft Plan, with emphasis on the projects identified in the attached draft Needs Plan map.

Recommended  
Action: This item is being presented for information only.

Attachments: 1. Draft Map of 10-Year Transit Needs



Map 3-1: Draft 10-Year Needs

# PROPOSED 10-YEAR TRANSIT NEEDS



## Existing Services

- Existing Transfer Facility
- Existing Park-and-Ride
- ~ Bus Routes
- ~ Existing SunRail

## New Transit Services

- ~ Florida Avenue BRT
- ~ US 98 BRT
- ~ I-4 Hopper
- ~ Lakeland to Tampa Express
- ~ US 27 LX
- ~ Polk City to Winter Haven LX
- ~ Proposed Network Changes
- ~ Proposed SunRail

## New App-Based On-Demand Services

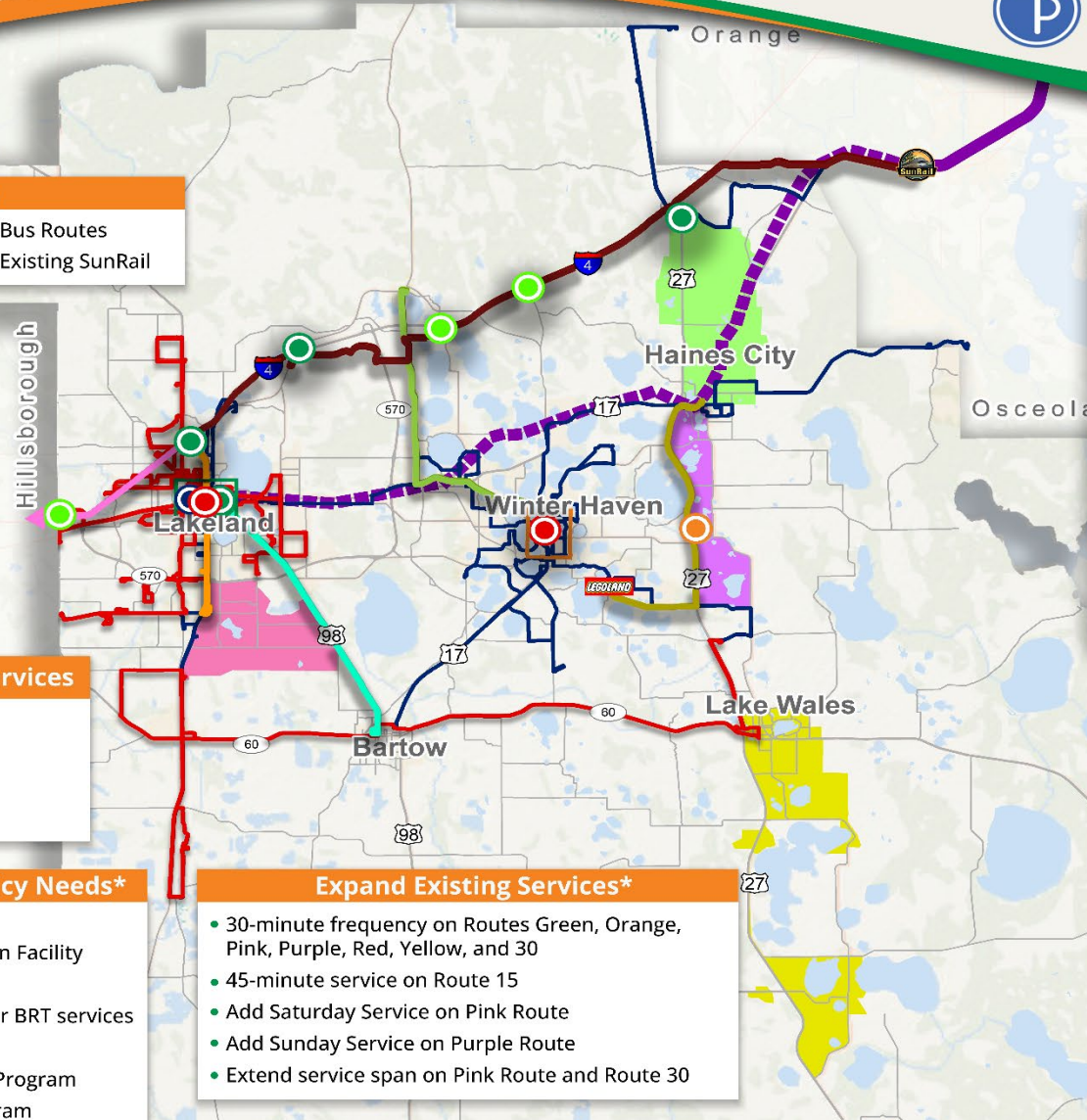
- Davenport
- Dundee
- Lakeland Highlands
- Southeast

## Infrastructure/Technology/Policy Needs\*

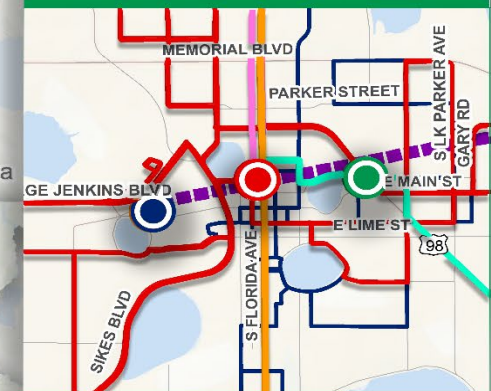
- New Intermodal Center in Lakeland
- East Polk Transit Maintenance & Admin Facility
- New Park-and-Rides
- Transit Signal Priority/Queue Jumps for BRT services
- Electric Bus Vehicles
- Expand Universal Access Partnership Program
- Enhanced Marketing/Awareness Program

## Expand Existing Services\*

- 30-minute frequency on Routes Green, Orange, Pink, Purple, Red, Yellow, and 30
- 45-minute service on Route 15
- Add Saturday Service on Pink Route
- Add Sunday Service on Purple Route
- Extend service span on Pink Route and Route 30



## Downtown Lakeland



## Downtown Winter Haven

