

Transportation Improvement Program

2023/24-2027/28
ADOPTED June 8, 2023



Polk Transportation
Planning Organization

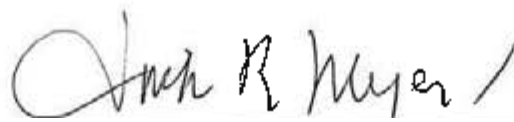
Table of Contents

Endorsement.....	3
Organization and Staff Members.....	4
Introduction	
Purpose.....	8
How to Use the TIP	8
Project Selection	9
Project Priority Statement	10
Transportation Improvement Program Schedule	10
Congestion Management Process.....	11
Consistency with Other Plans.....	11
Public Involvement	12
Certification	13
Regionally Significant Projects.....	13
Financial Plan.....	14
Fiscal Constraint Table	14
Performance Management.....	15
2022 Polk TPO Priority Projects.....	37
Five Year TIP Fund Summary.....	44
Obligated Federally-Funded Projects FY 2022.....	48
Transportation Disadvantaged Element.....	74
Listing of State and Local Transportation Projects	
Highways.....	77
Turnpike.....	101
Transportation Planning.....	105
Maintenance.....	105
Intermodal	108
Aviation	109
Rail	110
Transit	111
Florida Rail Enterprise	112
Miscellaneous.....	113
Appendix	
Appendix A - State and Federal Fund Codes.....	114
Appendix B - Local Capital Improvement Plans.....	122
Appendix C - Public Comments.....	230
Appendix D - FL Trans. Perf. Measures Consensus Planning Document.....	263



Endorsement

Following an advertised public hearing and its June 8, 2023 meeting, the Polk Transportation Planning Organization discussed and approved the FY 2023/24 – 2027/28 Transportation Improvement Program.



Jack Myers, Chairman
Polk Transportation Planning Organization

The FY 2023/24 – 2027/28 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation, the Lakeland Area Mass Transit District, and the 18 local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 (8) F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 C.F.R. 450.326 (a); 23 U.S.C. 134; and F.S. 339.175 (8). This certification determination is being made on the basis of an indepth review by FDOT covering all aspects of the Polk TPO's transportation planning process.

This report was prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.



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Adviser Network

The TPO's Transportation Adviser Network is comprised of 389 members (as of May 2023) representing a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed by TPO community outreach efforts, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee for soliciting public participation and comment.


The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area, and people between the ages of 23 and 82. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, the following Central and West Central Florida communities are represented: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa and Wesley Chapel.

Be an Adviser on transportation

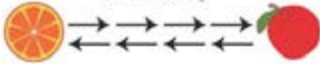


More than **5.5 billion** vehicle miles were traveled in Polk County in 2011. That number of miles is equivalent to taking roughly 11,514 trips to the moon and back.



A voice that improves how Polk moves.



Polk County has more than **2,481** lane miles of roadway in its major road network, a greater distance than a roundtrip from Bartow to New York City.




Join the social that wants your input, not your status.

Join the Polk Transportation Planning Organization (TPO) Adviser Network. It's an easy way to stay informed & help chart the future of transportation. Through traditional & digital media you can:


- Provide comments on proposed projects
- Enjoy fresh, informative videos
- Get real-time updates from meetings and events / Ask questions & get answers!
- Take periodic TPO surveys with a chance to win prizes.



As an Adviser you will be part of a team that recommends ideas to the TPO at in-person and online meetings. You will be the talk of your block because you will:

- Have a voice on Polk transportation issues
- Have easy access to TPO plans & documents
- Be able to show people how to get timely updates using digital tools
- Be able to help your friends understand transportation projects

Who said talk is cheap? The Polk TPO values your ideas and our communities.



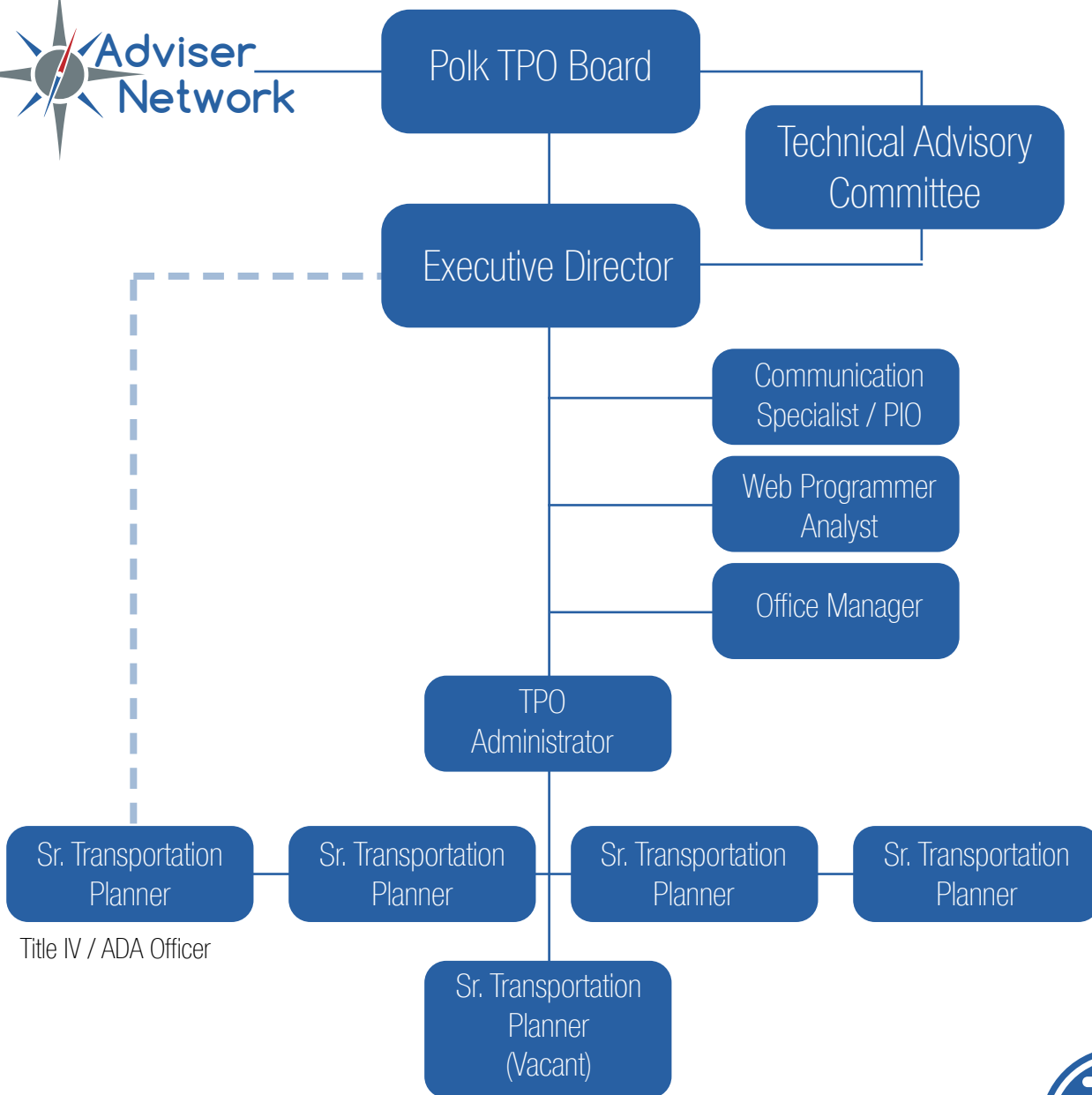
No set time commitment -- participate as your schedule allows



Polk Transportation Planning Organization Staff



Polk Transportation Planning Organization



Introduction

Purpose

The purpose of the TIP is to provide a prioritized list of all the transportation projects in Polk County that are funded by federal and state sources over the next five years. Projects are programmed by FDOT and are consistent with the Polk TPO's adopted long-range transportation plan and priority transportation projects. The TIP contains all transportation projects within Polk TPO's metropolitan planning area boundary funded by Title 23 and Title 49 funds, as well as all regionally significant transportation projects for which federal action is required. Projects in the TIP cover all modes of transportation, and they include locally funded and managed transportation projects, as well as regionally significant projects regardless of the funding source. They may be capital or non-capital projects.

On an annual basis, the Polk TPO adopts the TIP to include projects programmed in the new outer year. The Polk TPO maintains the document throughout the year to ensure that projects remain eligible to receive federal funding under the Infrastructure Investment and Jobs Act. The legislation includes investment in roads and bridges, resilience, public transit, passenger, and freight rail. This funding will be utilized to repair and reconstruct roadways and bridges, with a particular emphasis on addressing issues related to climate change mitigation, resilience, equity, and safety for all individuals, including pedestrians and cyclists. The TIP is a financially feasible program and it displays the priorities of multi-modal transportation improvement projects as adopted by state and local governments and transit agencies in Polk County.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) effort involving state and local agencies, including public transit agencies, with responsibility for planning, constructing, operating and maintaining public transportation infrastructure, services and programs.

How to use the TIP

The TIP is a document prepared by the TPO which lists all of the cost-feasible projects scheduled for a five-year period which correspond to the Momentum 2045 LRTP.

Projects in the TIP are listed by sections: Pedestrian/Bicycle, Turnpike, Highways, Transit, Maintenance, Aviation, Florida Rail Enterprise, Transportation Planning and Intermodal.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a

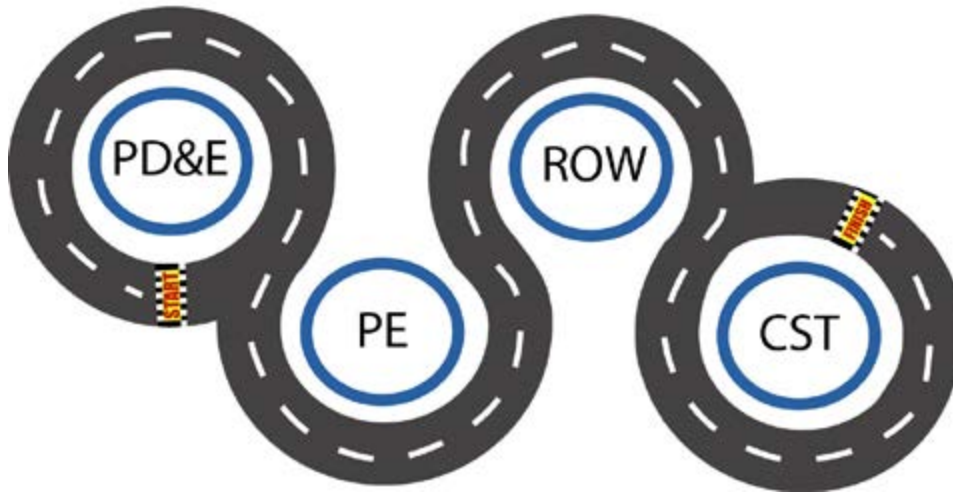
To download a copy of Polk TPO's TIP, visit www.polktpo.com.
For a graphical depiction of our TIP, visit
<https://www.crtiptool.com/polktip2023/>.



Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project .

Project costs shown on the TIP pages will include historical costs for five years prior to the current TIP and five years beyond the current TIP. The total shown may not be the total cost of the project. It depends on when the project began and/or when it is scheduled to be completed. If the CST phase is not on the TIP page, then

the entry will probably not be reflective of the total project cost. For some projects, such as a resurfacing, safety or operational projects, there may not be a total cost provided.



Instead, there may be additional details on that program .

Strategic Intermodal System (SIS) facilities make up a network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and inter-city bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page, and projects not on the SIS will have a non-SIS identifier.

Project Selection

Pursuant to the TPO's adopted policy on transportation project priorities, the TPO begins the annual priority selection process in the fall by soliciting for candidate projects from the TPO's local governments and transit agencies. Typically, these projects include complete streets, bicycle and pedestrian safety, transit enhancements, multi-use trail, and congestion management projects. In support of the call for projects, TPO staff coordinates a workshop with local jurisdictions to introduce the project selection process and to provide information to interested parties. In the spring, a subcommittee comprised of members from the TPO's Technical Advisory Committee and Transportation Adviser Network will evaluate, score and rank candidate applications that have been submitted to the TPO. The subcommittee's rankings are based on criteria adopted by the TAC and TPO Board, and they are the basis for the TPO's recommended priorities. This process is consistent with the Federal requirements in 23 C.F.R. 450.332(b). Other priority projects contained in the TIP are derived from the TPO's Long Range Transportation



Introduction

Plan. The TPO's TIP was developed in cooperation with state and local governments, as well as other transportation partners including FDOT, Polk County and cities. In terms of Federal discretionary for funding capitol projects under Title 23 and Title 49, Polk County was awarded \$720,000 in federal funding from FHWA for a Safe Streets for All Grant. Polk County will use these funds to prepare a Vision Zero Action Plan for Polk County and its municipalities.

Project Priority Statement

On June 9, 2022, the Polk TPO Board adopted the 2022 Priority Transportation Projects. These priorities were provided to FDOT for consideration in the development of the FY 2024–2028 Draft Work Program. For 2022 priorities, one of the TPO's main goals was to restore funding for the various highway projects that were removed from FDOT's FY 2023-2027 Work Program in 2021 particularly the construction phase for Phase II of the Central Polk Parkway. Additionally, the TPO requested the restoration of funding for the design phase for State Road 544 in Winter Haven, along with a project development and environmental study for US 17/92 between US 27 and CR 54 in northeast Polk County. Similar to previous TIPs, the TPO's 2022 priorities include a number of new complete street, congestion management, safety, multi-use trail and bicycle/pedestrian projects. The TPO's Adopted 2022 Transportation Priorities are consistent with the TPO's Adopted Plans and documents, including Momentum 2045 Long-Range Transportation Plan and Congestion Management Process, Multi-Use Trail Plan and Transit Development Plan. Likewise, in developing these plans, the TPO ensures they are supportive of the local government's planning efforts.

Transportation Improvement Program Schedule

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2020 through 2029), and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2023 through 2027), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2022. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.

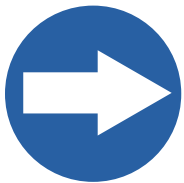


adoption by the TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and local governments extends from October 1 through September 30. The Capital Improvement Plans for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment at a later date.

Congestion Management Process

As part of the TPO's Long-Range Transportation Plan, Momentum 2045, Transportation Management Area funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the Congestion Management Process can include a full range of activities, from demand management and multimodal improvements that reduce auto usage, to significant intersection and roadway expansion projects. Key focus areas for the Congestion Management Process include:



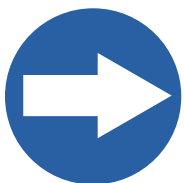
Constrained Roadways:

These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.



Unfunded Needs:

These are projects identified as needed in Momentum 2045, However, funding is not available and they not considered cost-feasible.



Freight Hot Spots:

Addressing specific areas of freight and goods movement operation deficiencies.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short- and long-range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Momentum 2045, an applicable transit development plan, or airport master plan. Transit projects are consistent with the Transit Development Plan



Introduction

(TDP) and the Transportation Disadvantaged Service Plan (TDSP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of Polk County's local governments.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the procedures required for developing and adopting the TIP. The TPO presents TIP amendments at regularly scheduled TPO Board meetings, and public notices are published in the local newspaper. Social media is also used to promote the public hearing, as well as a list of email contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(13) F.S.

Public Involvement

In accordance with the TPO's Public Participation Plan, a public notice was published in The Ledger on May 5, 2023, to announce the 30-day comment period and to announce the June 8, 2023 public hearing.

An email was sent to the Adviser Network explaining the TIP process. The email included a link to the Draft TIP on the TPO's website, along with information on how to comment on the Draft TIP. In addition, the TPO used both Facebook to route followers to our Community Remarks TIP Public Involvement website. As a result, 311 comments were received on the Draft TIP which is more than we've ever received in the past. Similar to comments received on past TIPs, a majority of comments related to transportation needs in the northeast portion of Polk County. With a large number of comments supporting the US 27 at Interstate 4 Interchange reconstruction which is included in the TIP. However, most residents feel the project should be started and completed sooner than FY 2027, which is when it is programmed to begin construction. Interstate 4 in northeast Polk County also received a large amount of comments as this section of Interstate is experiencing nearly daily congestion. Public comments generally advocate for the advancement of construction funding as the project is currently not funded in the TIP. The Turnpike's Central Polk Parkway in eastern Polk County received comments both in favor and against the project. We also received a large number of comments related to transportation needs not currently reflect in the TIP. These include a number of comments regarding intersections in the urbanized areas of the County and in northern Auburndale and Lakeland in particular. There was also a large number of comments regarding the amount of growth and development in Polk County in recent years and the pressure this has put on the transportation network. A complete listing of the public comments received on the Draft TIP can be found in Appendix C.



Polk TPO has an Adviser Network that receives information on a regular basis. Adviser Network members are private residents with an interest in transportation issues affecting the area. These individuals receive information on transportation issues from the Polk TPO staff and other agencies. They provide input to local governing bodies. The Adviser Network assists the Polk TPO in developing transportation-related goals and objectives for shaping the urban environment. It also conducts public information programs. Polk TPO also has a Technical Advisory Committee that represents a broad, diverse, cross-section of Polk residents and interested parties. All meetings of the Polk TPO Board and its advisory committees are open to the public and provide opportunities for public comment. The public information process also includes a yearly State of the Transportation System update, informational videos, community forums and events.

The TIP is reviewed and approved by the Technical Advisory Committee and the TPO Board at meetings, which are open to the public. On June 8, 2023, the FY 2023/24 - 2027/28 TIP was presented at a public meeting (hearing) before being adopted by the Polk TPO Board.

Certification

A joint review of the TPO's planning process is conducted with FDOT each year. The currently adopted certification review was completed on February 28, 2023. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify that the metropolitan transportation planning process (as described in 23 C.F.R. 450.336.) in the Lakeland/Winter Haven urbanized areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on October 9, 2019. The next review will take place in September 12, 2023.

Regionally Significant Projects

(Exit 38) I-4 (SR 400) at SR 33:

Interchange Modification – Right-Of-Way Funded in FY2023

CR 557 from US 17 (SR 92) TO I-4:

Add Lanes and Reconstruct – Construction Funded in FY2024

Central Polk Parkway – From US 17 to SR 60:

Construction Funded in FY2025

Financial Plan

Projects in the TIP are financially constrained each fiscal year. The projects identified



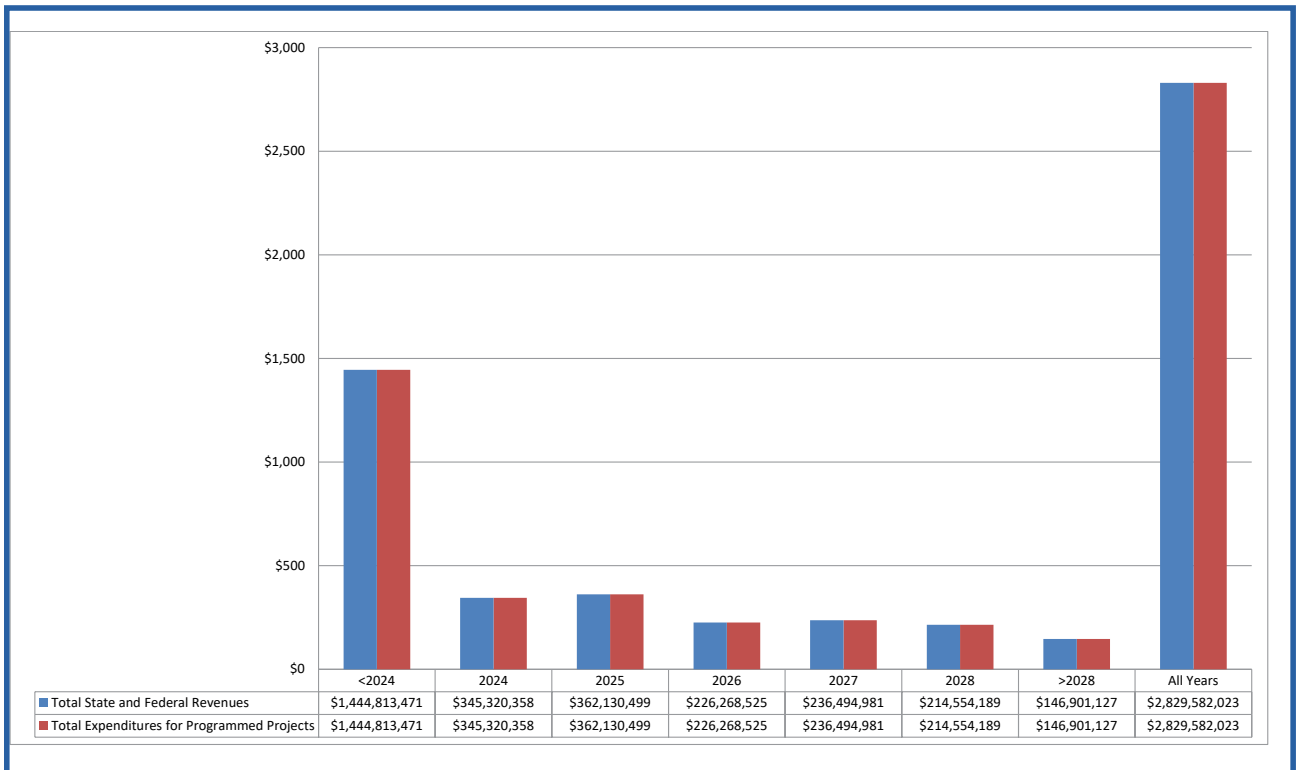
Introduction

in the TIP can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. Existing and anticipated revenues are the basis for the FDOT Work Program and local Capital Improvement Plans. The TIP includes highway, transit, aviation, bicycle and pedestrian facilities, multi-use trails, and funded transportation programs for the transportation disadvantaged. The TIP also contains support from FHWA and FTA for projects related to interstate construction, interstate maintenance programs, and fixed guide-way modernization.

The Five Year TIP Fund Summary is a document provided by the FDOT which includes total state and federal revenues in prior years as well as future years. Information from FDOT's Five Year TIP Fund Summary and the Polk TPO's interactive TIP Fund Source Summary was used to create the chart below which shows fiscal constraint. In accordance with planning regulations, TPO projects included in the TIP are presented in Year of Expenditure (YOE) dollars, meaning they are already adjusted for inflation. YOE dollars are dollars that are adjusted for inflation from the present time to the expected year of construction.

Fiscal Constraint Table*

This table shows the costs over the next five years associated with the projects that the TPO lists in the TIP. The blue column represents the total funds expected to be received from state and federal revenues. The red column shows the total



*Funds are shown in millions.



expenditures programmed for the projects listed in the TIP. Federal and state regulations require, among other things, that the TIP include realistic cost and revenue estimates and project status for all projects. These projects are listed in the section titled “Listing of State and Local Transportation Projects” in the TIP.

Transportation Performance Management is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation, MPOs and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency and linking investment decisions to key outcomes related to six national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which these agencies will cooperatively develop and share information related to transportation performance management and target setting.

The Polk TPO’s TIP includes specific investment priorities for highway safety, bridge and pavement, system performance and freight, and transit assets and transit safety performance targets, which support the performance standards adopted by the Florida Department of Transportation, the Polk TPO and Lakeland Area Mass Transit District(LAMTD) or Citrus Connection. These investment priorities contained in theTIP are also supportive of the TPO’s goals, performance objectives, policies and targets, which were adopted as part of Momentum 2045. Likewise, the TPO’s Momentum 2045 and TIP include many projects that are supportive of FDOT’s Asset Management and Freight Plans.

Safety Performance - PM1

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:



- Number of fatalities;
- Rate of fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of serious injuries;
- Rate of serious injuries per 100 million VMT; and
- Number of nonmotorized fatalities and serious injuries.

Highway Safety Targets - Statewide Targets

Safety performance measure targets must be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2022, FDOT established statewide safety performance targets for calendar year 2023. Table 2 presents FDOT's statewide targets.

Table 2: Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2023 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT's target for zero traffic fatalities and quantified the policy set by Florida's Legislature more than 35 years ago (Section 334.046[2], Florida Statutes, emphasis added):

"The mission of the Department of Transportation shall be to provide a safe statewide transportation system..."

FDOT and Florida's traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan, the state's long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state's highest transportation priority. Therefore, FDOT established zero as the only acceptable target for all five federal safety performance measures.

MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when



FDOT issues its established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or by establishing their own quantitative targets for the MPO planning area.

The Polk TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 9, 2023, the Polk TPO agreed to support FDOT's statewide safety performance targets for calendar year 2023, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

FDOT Safety Planning and Programming

Florida's Strategic Highway Safety Plan

Florida's Strategic Highway Safety Plan, published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida's 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida's transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es (engineering, education, enforcement and emergency response). To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated "Safe System" approach that involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.



Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2022 HSIP Annual Report, FDOT reported 2023 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 21, 2022, FHWA reported the results of its 2020 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2022.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs, and building on the integrated approach that underscores FDOT's safety programs, the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2022 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities;
- Maximize HSIP infrastructure investments;
- Enhance safety data systems and analysis;
- Focus on safety marketing and education on target audiences; and
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are the most prominent. These analyses are paired



with additional systemic analyses to identify characteristics that contribute to certain crash types and to prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways i.e., evaluating results of implemented crash modification factors against projected crash reduction factors.

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's

SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$189 million in HSIP funds for use during the 2021 state fiscal year (July 1, 2021 - June 30, 2022) and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$159.7 million in infrastructure investments on state-maintained roadways and \$22.1 million in infrastructure investments on local roadways. The remaining \$7.2 million supported activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2021 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on a statutory formula to allow the districts to have more clearly defined funding levels, allowing them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.

Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the



importance of the American Association of State Highway Transportation Official Highway Safety Manual. Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds program planning workshops annually to determine the level of funding to be allocated over the next five to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT's central offices after projects are prioritized collaboratively by the MPOs, local governments and FDOT districts. For example, the Safety Office is responsible for the Strategic Intermodal System. Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Table 3: Safety Performance Measure Targets (PM1)

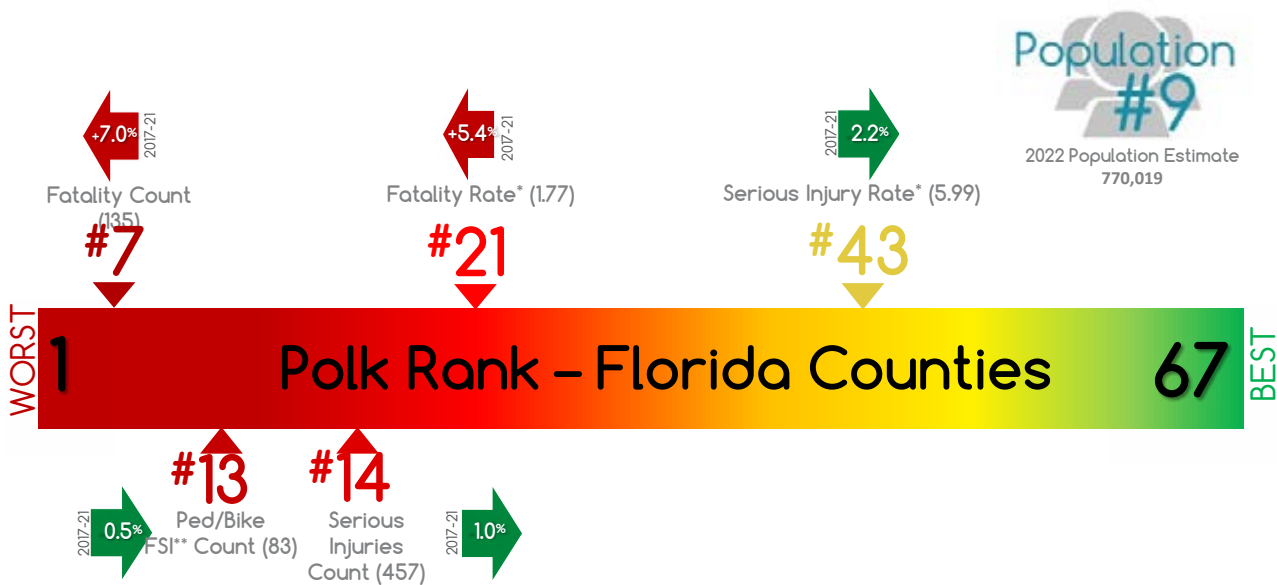
Safety Performance Measure	FDOT Statewide Safety Targets (Calendar Year 2023)	Polk TPO Safety Targets (Calendar Year 2023)	Polk County Conditions (2021)
Number of fatalities	0	0	180
Number of serious injuries	0	0	455
Rate of fatalities per 100 million Vehicle Miles Traveled (VMT)	0	0	2.301
Rate of Serious Injuries per 100 million Vehicle Miles Traveled (VMT)	0	0	5.817
Total number of non-motorized fatalities and non-motorized serious injuries	0	0	73
Total number of non-motorized fatalities and non-motorized serious injuries	0	0	90

Trends in Safety Performance Measures in Polk County

Transportation agencies throughout the nation, as well as the Polk TPO, use the running five-year averages of crash results to measure roadway safety.

The analysis of traffic safety data for Polk County from 2017 to 2021¹ indicates that the county experienced an average of 135.2 fatalities per year and an average annual serious injury rate of 457.2. The county ranked seventh in terms of average annual fatalities, 14th in terms of average annual serious injuries, and 21st in terms of average annual fatality rates per 100 million vehicle miles traveled.





*Per 100M Vehicle Miles Traveled
 ** Fatality and Serious Injury
 The numbers in parentheses are the Average Annual during 2017-2021
 Sources: FDOT Transportation Data and Analytics Office, BEBR (Bureau of Economic and Business Research)

The average annual serious injury rate per 100 million VMT was 5.99, and the average annual rate for pedestrian and bicycle fatalities and serious injuries was 83.4.

The analysis also reveals changes in these safety performance measures over time compared to the previous five-year period of 2016-2020. From 2017 to 2021, the average annual fatalities increased by 7%, while the average annual serious injury rate decreased by 1%. The average annual fatality rate per 100 million VMT increased by 5.4% per year, while the average annual serious injury rate per 100 million VMT decreased by 2.2% per year. The average annual rate for pedestrian and bicycle fatalities and serious injuries also decreased by 0.5% per year. Furthermore, the data suggests that in 2021, the number of roadway lives lost increased by 46 compared to 2020. The number of serious injuries rose by 76. The overall increase in fatalities and serious injuries emphasizes the need for continued efforts to improve road safety measures.

It is encouraging to note that the combined number of pedestrian and bicycle fatalities and serious injuries decreased by 18 over the same period, suggesting that targeted interventions may have been effective in reducing injuries and fatalities among this vulnerable road user group. The reduction in fatalities and serious injuries for non-motorized users underscores the importance of focusing on the safety of these individuals in future interventions aimed at reducing traffic injuries and fatalities.

1.Sources: FDOT Transportation Data and Analytics Office, FDOT Safety Office's Crash Analysis Reporting (CAR) Database



Safety Programs in the TIP

The TPO's Momentum 2045 long-range transportation plan has a stated goal of zero deaths on Polk County roads by eliminating all traffic, bicycle and pedestrian fatalities by the year 2045.

In support of this goal, Momentum 2045 conducted several studies to help identify candidate projects that could be implemented. These include the TPO's Complete Street Program, Neighborhood Mobility Audits, Safe Routes to School, and Bicycle and Pedestrian Safety Action Plans. Specifically, these projects consist of sidewalks, bicycle facilities, transit shelters, turn lane and intersection improvements, crosswalks, lighting, and multi-use trails. These projects were targeted for many of the worst corridors in Polk County in terms of traffic, bicycle and pedestrian injuries and fatalities, (e.g., CR 655/Rifle Range Road, State Road 659/Combee Road, Wabash Avenue, State Road 549/1st Street, and US 17/92). The TPO's annual prioritization process provides additional consideration for candidate projects that attempt to address and improve a safety problem identified in Momentum 2045, or one of the plans or studies referenced above.

Another noteworthy priority safety project of the TPO that was recently included in the TIP is a Supplemental Safe Routes to Schools Education Program. Several years ago, the TPO established this project as a transportation priority project and FDOT has programmed \$200,000 in Federal TMA-SU funds in support of the project. The purpose of the project is to supplement the SRTS safety education currently offered by the Polk County School Board for kindergarten through eighth-grade students per school year. The School Board currently has the resources to provide approximately one week of bicycle and pedestrian safety education per school year. The project's goal is to increase this to two weeks per year while addressing the types of bicycle and pedestrian crashes that are prevalent in Polk County. This project is currently underway and will help the FDOT and the TPO meet each agency's stated safety targets in Polk County.

Another example of the different methods employed by the TPO to advance safety concepts in Polk County include engaging in a partnership with Polk Vision to establish a Bicycle/Pedestrian Safety Team. The Team was convened in 2017 to help the TPO and Polk County implement some of the countermeasures outlined in the TPO's recently completed Bicycle and Pedestrian Safety Action Plans. The Team hopes to reduce accidents/fatalities with a three-pronged approach, focusing on engineering, education and enforcement. The TPO has also worked closely with Polk Vision's Infrastructure Task Force in determining sidewalk needs for public schools. Both of these groups have complemented the TPO's planning efforts by providing a forum of diverse public/private interests that the TPO would not normally interact. Several safety projects identified by these committees are included in the FY 2023/24 - 2027/28 TIP.



Investment Priorities in the TIP

Following the adoption of the TPO's Momentum 2045, the TPO Board supported the TPO's goal of zero deaths on Polk County roads by the year 2045 by programming a significant portion of the Transportation Management Area - SU funds, which are

allocated to the Lakeland and Winter Haven TMAs towards candidate projects from these referenced plans and programs. As a result, the TPO has established a TIP project selection process that prioritizes projects aimed at improving transportation safety. Specifically, these funds have been targeted for other safety and multimodal-related projects, including intersection and operational improvements identified through the congestion management process, bicycle and pedestrian projects, transit facility enhancements, safety projects, and road resurfacing supplements on the state highway system. Funding to make multimodal, safety or intersection improvements concurrent with routine resurfacing of the roadway. As a result of these studies, and in coordination with the TPO's member local governments, nearly \$20 million of projects recommended from these plans and programs have been prioritized by the TPO as part of the annual priority setting process and are included in the TPO's FY 2023/24 – 2027/28 TIP. In its entirety, \$116 million is allocated in the TIP for safety-related projects. Because safety is inherent in so many FDOT and Polk TPO programs and projects, and because of the broad and holistic approach FDOT is taking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress toward achieving the safety targets.

Bridge and Pavement Performance - PM2

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition;
 - Percent of Interstate pavements in poor condition;
 - Percent of non-Interstate National Highway System (NHS) pavements in good condition;
 - Percent of non-Interstate NHS pavements in poor condition;
 - Percent of NHS bridges (by deck area) classified as in good condition; and
 - Percent of NHS bridges (by deck area) classified as in poor condition.
- For the pavement measures, five pavement metrics are used to assess condition:



- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements;
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements;
- Rutting - extent of surface depressions; applicable to asphalt pavements;
- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements; and
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads.

Bridge and Pavement Conditions Target - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4 presents the statewide targets.

Table 4: Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	50%	50%
Percent of NHS bridges (by deck area) in poor condition	10%	10%
Percent of Interstate pavements in good condition	60%	60%
Percent of Interstate pavements in poor condition	5%	5.0%
Percent of non-Interstate pavements in good condition	40%	40.0%
Percent of non-Interstate pavements in poor condition	5%	5.0%

For comparative purposes, the baseline (2021) conditions are as follows:

- 61.3 percent of NHS bridges (by deck area) is in good condition and 0.5 percent is in poor condition.
- 70.5 percent of the Interstate pavement is in good condition and 0.7 percent is in poor condition;



- 47.5 percent of the non-Interstate NHS pavement is in good condition and 1.1 percent is in poor condition; and

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state's bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for

capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges. Additionally, FDOT develops a Transportation Asset Management Plan for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the state's targets for asset condition and performance of the NHS. FDOT's first TAMP was approved on June 28, 2019. The TAMP was updated in 2022 and it is waiting final approval from FHWA.

Further, the federal pavement condition measures require a methodology that is different from the methods historically used by FDOT. For bridge condition, the performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT. For pavement condition, the methodology uses different ratings and pavement segment lengths, and FDOT only has one year of data available for non-interstate NHS pavement using the federal methodology.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida's bridges in good condition is slowly decreasing, which is to be expected as the bridge inventory grows older. Reported bridge and pavement data through 2021 exceeded the established targets. Based on anticipated funding levels, FDOT believes the previous targets are still appropriate for 2023 and 2025.

In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

MPO Targets

MPOs must set four-year targets for the six bridge and pavement condition measures within 180 days of when FDOT established the targets. MPOs can either



agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On April 13, 2023, the Polk TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

Table 5: Bridge and Pavement Performance Targets (PM2)

Bridge and Pavement Performance Targets	Florida 2-Year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions 2021
Pavement Performance and Measures			
Percent of Interstate NHS Pavement in good condition	Not Required	≥60%	48%
Percent of Interstate NHS Pavement in poor condition	Not Required	≤5%	0%
Percent of Non-Interstate NHS Pavement in good condition	≥40%	≥40%	55.3%
Percent of Non-Interstate NHS Pavement in poor condition	≤5%	≤5%	0.1%
Bridge Targets and Measures			
Percent of NHS Bridge by deck area in good condition	≥50%	≥50%	71.83%
Percent of NHS Bridge by deck area in poor condition	≤10%	≤10%	0%

The Polk TPO's TIP reflects investment priorities established in Momentum 2045.

The TIP devotes a significant amount of resources to projects that will maintain pavement and bridge condition performance. Investments in pavement and bridge condition include pavement replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The FY 2023/24 - 2027/28 TIP contains \$10.7 million for bridges, \$277 million for resurfacing and \$406 million for new capacity.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program and with FDOT's approach to prioritize funding to ensure that the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the TPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the TPO anticipates that, once implemented, the TIP will contribute



to progress toward achieving the statewide pavement and bridge condition performance targets.

System Performance and Freight Movement - PM3

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program

- Percent of person-miles traveled on the interstate system that are reliable.
- Percent of person-miles traveled on the non-interstate NHS that are reliable.

National Highway Freight Program

- Truck Travel Time Reliability index.

Congestion Mitigation and Air Quality Improvement Program

- Annual hours of peak hour excessive delay per capita.
- Percent of non-single occupant vehicle travel (Non-SOV).
- Cumulative two-year and four-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the interstate or the non-interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times compared to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The third performance measure assesses the reliability of truck travel on the interstate system. The TTTR assesses how reliable the interstate network is by comparing the worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025.



Table 6. Statewide System Performance and Freight Targets

Performance Measure	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	75%	70%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	50%	50%
Truck travel time reliability (Interstate)	1.75	2.00

For comparative purposes, baseline (2021) statewide conditions are as follows:

- 87.5 percent of person-miles traveled on the interstate are reliable.
- 92.9 percent of person-miles traveled on the non-interstate are reliable.
- 1.38 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability. They analyzed travel time data from the National Performance Management Research Dataset and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Performance for all three measures improved from 2017 to 2021, with some disruption in the trend during the global pandemic in 2020. Actual performance in 2019 was better than the 2019 targets and, in early 2021, FHWA determined that FDOT had made significant progress toward the 2019 targets. FHWA's assessment of progress toward the 2021 targets was anticipated to be released in March 2023.

The methodologies for the PM3 measures are still relatively new, and the travel time data source has changed since the measures were first introduced. As a result, FDOT only has three years (2017-2019) of pre-pandemic travel reliability trend data as a basis for future forecasts. Based on the current data, Florida's performance continues to exceed the previous targets. Given the uncertainty in future travel behavior, FDOT believes the previous targets are still appropriate for 2023 and 2025.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities,



which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022, consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investments needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation and economic competitiveness as part of FDOT's Strategic Investment Tool.

- In addition, FDOT's Freight Mobility and Trade Plan defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program. Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan.
- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida's SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT's SIT to help identify the most important SIS capacity projects to relieve congestion.

MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On April 13, 2023, the Polk TPO agreed to support FDOT's statewide system performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. Table 7 presents the statewide and MPO targets.



Table 7: System Performance and Freight Movement (PM3)

System Performance Targets	Florida 2-year Targets (2019)	Florida 4-year Targets (2021)	Polk County Conditions (2021)
Percent of person-miles on the Interstate NHS that are Reliable	75%	70%	83.8%
Percent of person-miles on the Non-Interstate NHS that are reliable	Not Required	50%	97.6%
Truck Travel Time Reliable (TTTR) Ratio on Interstate Highways	1.75	2.00	1.73

The Polk TPO’s TIP reflects investment priorities established in the Momentum 2045 plan. The Polk TPO’s investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements on NHS roads;
- Projects evaluated in the CMP and selected for the TIP;
- Investments in transit, bicycle, or pedestrian systems that promote mode shift;
- Freight improvements (interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the interstate, etc.);
- TSMO/ITS projects or programs; and
- Travel demand management programs, park and ride lots, etc.

The TPO’s Momentum 2045 and TIP consider the following project selection criteria related to System Performance and Freight Movement for candidate projects: level-of-service, congestion and travel speed, freight corridors, connectivity between activity centers, including freight centers, economic development (especially for freight and goods movement), and corridors with a high number of crashes.

In regard to freight movement, the TPO’s Momentum 2045, Congestion Management Process, annual Priority Transportation Projects and TIP are based on many of the same goals and targets referenced in FDOT’s Freight Mobility and Trade Plan, 2060 Florida Transportation Plan and 2045 Strategic Intermodal System Plan. All of these plans recognize the strategic importance of Polk County and its transportation network in serving the freight needs of Central Florida. In particular, Momentum 2045 and FDOT’s Freight and Mobility Plan have identified many of the same projects needed to serve the growing demands of Polk County’s freight network, which consists of rail, highway, toll road and interstate facilities. In support of the existing and anticipated demand on these facilities in the future, the TPO’s TIP contains many projects intended to serve freight movement in Polk County.



Of note, the TIP contains funding for the TPO’s top two priority projects: Central Polk Parkway between State Road 60 and State Road 570 (Polk Parkway), and the widening of CR 557 between US 17/92 and Interstate 4. Additional investments in the freight network in Polk County reflected in the TIP include portions of the following corridors: US 98, Interstate 4, Interstate 4 interchanges at CR 557 and SR 33, US 27, US 92 (New Tampa Highway), and US 17/92.

The new TIP will invest \$318 million for intersection/interchange improvements, \$406 million for congestion relief projects, \$344 million for freight on the interstate system, \$71 million for TSMO and ITS projects, and \$126 million for transit, bicycle and pedestrian systems that promote mode shift.

The projects included in the TIP are consistent with FDOT’s Five-Year Work Program and with FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the Polk TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the Polk TPO anticipates that, once implemented, the TIP will contribute to progress toward achieving the statewide reliability performance targets.

Transit Asset Performance Measures

FTA’s Transit Asset Management regulations apply to all recipients and subrecipients of federal transit funding who own, operate or manage public transportation capital assets. The regulations define the term “state of good repair.” They require that public transportation providers develop and implement TAM plans, and they established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure and facilities.

The following table identifies performance measures outlined in the final rule for transit asset management.

Table 8: FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark is defined as the expected life cycle of a capital asset, or the acceptable period of use in service, for



a particular transit provider's operating environment. ULB considers a provider's unique operating environment such as geography, service frequency, etc., and it is not the same as an asset's useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider, or its sponsors, must share its targets with each MPO in which the transit provider's projects and services are programmed in the MPO's TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program projects that will support the transit provider targets, or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those who operate rail service or have more than 100 vehicles in all fixed route modes, or who have more than 100 vehicles in one non-fixed route mode. Tier II providers are those who are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or who have 100 or less vehicles across all fixed route modes, or who have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers, whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

The Polk TPO's planning area is served by the Lakeland Area Mass Transit District (LAMTD) Citrus Connection, which is considered a Tier II provider.

On June 8, 2023, the Polk TPO agreed to support Citrus Connection's transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The Citrus Connection has established the transit asset targets identified in Tables 9, 10 and 11 on October 6, 2022.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure and



facilities. The targets reflect the most recent data available regarding the number, age and condition of transit assets, and expectations and capital investment plans for improving these assets. The table summarizes existing conditions for the most recent year available, and the target.

Table 9: Performance Measures for Transit Vehicles

Performance Measures for Transit Vehicles Lakeland Area Mass Transit District (LAMTD)							
Asset Category	Asset Class	% That Have Met or Exceeded Useful Life Benchmark (ULB)					
		Current Assets Conditions	FY 2023 Target	FY 2024 Target	FY 2025 Target	FY 2026 Target	FY 2027 Target
Revenue Vehicles	Bus	37%	40%	35%	30%	30%	25%
	Cutaway Bus	55%	30%	30%	25%	25%	25%

Table 10: Performance Measures for Transit Vehicles

Performance Measures for Transit Vehicles Lakeland Area Mass Transit District (LAMTD)					
Asset Category	Asset Class	Asset Name	Age (Yrs)	Useful Life Benchmark (Yrs)	Past Useful Life Benchmark
Equipment	Custom 1	Diesel Tank	16	40	No
	Custom 1	Fuel Island Canopy	16	25	No
	Custom 1	Gas Tank	12	20	No
	Custom 1	Rolling Security Gate	17	15	Yes

The transit facilities depicted in Table 11 are rated using the Transit Economic Requirements Model, or TERM, scale. This scale has a range from 1 to 5, with 5 allocated to transit facilities in the best condition. The TERM rating 3 represents an acceptable condition.



Table 11: Performance Measures for Transit Facilities

Performance Measures for Transit Facilities Lakeland Area Mass Transit District (LAMTD)							
Asset Category	Asset Class	Current Condition Assessment - TERM Rating	% of Facilities with a TERM Rating below 3.0 on the FTA Transit Economic Requirements Model (TERM Scale)				
			FY 2023 Target	FY 2024 Target	FY 2025 Target	FY 2026 Target	FY 2027 Target
Facilities	Administration	3.0	1%	1%	1%	1%	1%
	Maintenance	2.0	1%	1%	1%	1%	1%
	Parking Structures	5.0	1%	1%	1%	1%	1%
	Passenger Facilities	2.5	1%	1%	1%	1%	1%

Transit Asset Management in the TIP

The Polk TPO’s FY 2022/23 to 2026/27 TIP was developed with and is managed in cooperation with the Citrus Connection. It reflects the investment priorities established in the current 2045 LRTP (Momentum 2045) and documents local and FTA funds to be used for TAM. The investments addressing transit state of good repair are included in the transit and transportation disadvantaged portions of the TIP. Projects in this portion of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO’s planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the Citrus Connection and the Polk TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all of the TPO’s goals, including transit state of good repair, using priorities established in the LRTP. The Polk TPO evaluates, prioritizes and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO’s planning area. The TPO’s goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.



Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The rule applies to all operators of public transportation who are a recipient or subrecipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or who operate a rail transit system that is subject to FTA's State Safety Oversight Program. The rule does not apply to certain modes of transit service that are subject to the safety jurisdiction of another federal agency, including passenger ferry operations, regulated by the United States Coast Guard and commuter rail operations, regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode;
- Total number of reportable injuries and rate per total vehicle revenue miles by mode;
- Total number of reportable safety events and rate per total vehicle revenue miles by mode; and
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 transit provider must develop a System Safety Program Plan under Chapter 14-90, Florida Administrative Code. FDOT's technical guidance recommends that Florida's transit agencies revise their existing SSPPs to be compliant with the new FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs). When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit



safety targets for the MPO planning area. In addition, the Polk TPO must reflect those targets in LRTP and TIP updates.

The following transit provider(s) operate in the Polk TPO's planning area: Lakeland Area Mass Transit District, or Citrus Connection. Citrus Connection is subject to the PTASP requirements and it is responsible for developing a PTASP and establishing transit safety performance targets annually

The Citrus Connection established transit safety targets identified in the following table on December 14, 2022.

Table 12: Transit Safety Performance Targets for the Citrus Connection

Mode of Service	Fatalities (Total)	Fatalities (per 100,000 miles)	Injuries (Total)	Injuries (per 100,000 miles)	Safety Events (Total)	Safety Events (per 100,000 miles)	System Reliability (VRM/ Failures)
Fixed Route	0	0	5	0.16	10	0.32	12,500
ADA/ Paratransit	0	0	5	0.16	10	0.32	25,000

On June 8, 2023, the Polk TPO agreed to support Citrus Connection's transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit safety targets.

The Polk TPO's TIP was developed and is managed in cooperation with the Citrus Connection. It reflects the investment priorities established in Momentum 2045 and in the Adopted Transit Development Plan for the Citrus Connection. FTA funding contained in the TIP, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Several examples of projects contained in the TIP that are intended to improve transit safety include the following:

- FM 410150 Capitol for Fixed Route (Winter Haven Urban Area)
- FM 445916 LAMTD Operating Assistance – Corridor (SR 37)
- FM 448433 Transit Pads and/or Shelters (various locations)

The Polk TPO's TIP has been evaluated and the anticipated effect of the overall program is that once implemented, progress will be made toward achieving the transit safety performance targets. The Polk TPO will continue to coordinate with the Citrus Connection to maintain and improve the safety of the region's transit system and to maintain transit assets in a state of good repair. For more information on these programs and projects, see the Listing of State and Local Transportation Projects contained in the TIP.



2022 Polk TPO Priority Projects



Polk Transportation Planning Organization (TPO) Adopted 2022 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2022 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Project for Strategic Intermodal System (SIS) Funds										
1	State Road 33 at Interstate 4 (Exit 38) (FPN: 419243-3)	Interchange reconstruction project at State Road 33 and Interstate 4 between University Blvd and Tomkow Rd in Northeast Lakeland.	Complete	Complete	Underway		Construction	FY 2024/25	SIS	\$72,347

Priority	Project	Project Description	Project Status				2022 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program (CIGP) Projects										
2	Thompson Nursery Road	Construction of a new 4-lane road between US 17 and West Lake Ruby Drive and the 2 to 4-lane widening on Thompson Nursery Rd from W Lake Ruby Drive to US 27 in South Winter Haven. Project will provide a much needed multi-lane arterial in one of the fastest growing areas in the County.	Complete	Complete	Complete	FY 2024 - 2027	Construction	FY 2024/25-2027/28	TRIP/CIGP	\$4,000

Priority	Project	Project Description	Project Status				2022 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Surface Transportation Program Projects - Lakeland and Winter Haven TMA SU Funds and Transportation Alternative Funds (TAP) - Complete Streets & Multi-Use Trails										
3	West Lake Hunter Trail (Segment 5/6) - Lakeland FPN: 444326-1	Replace existing five-foot wide sidewalk with 10-12 foot wide asphalt trail along the east side of State Road 563 (Sike Blvd), providing a extension to the New York Ave Cycle Track.	FDOT Study Completed 2021	FY 2025			Construction	FY 2026/27	TMA SU (4125301)	\$1,780
4	US 17/92 Complete Street Improvements (Phase I) - Lake Alfred	City is requesting intersection improvements from E. Echo St to Pomelo Street along US 17/92 in Lake Alfred. Request is based on the recommendations from FDOT's US 17/92 Study.	FDOT Study Completed 2019				Design Construction	FY 2023/24 FY 2025/26	TMA SU (4125302)/ TAP Funds	\$400 \$1,500
5	Ridge Scenic Highway Connector Trail - Lake Wales	This project seeks to connect the RSH corridor through the downtown area of the City of Lake Wales. The proposed connection would be 0.75 miles long, starting east of the RSH on Central Avenue, connecting to the northeast section of Third Street and turning West on Seminole Avenue to connect to First Street.	LW Connected Plan Completed 2019				Design Construction	FY 2023/24 FY 2025/26	TMA SU (4125302)/ TAP Funds	\$150 \$940
6	Roosevelt Drive Improvements Winter Haven	Project will improve and extend Roosevelt Dr. between SR 540 (Cypress Gardens Blvd) and Register Road and includes sidewalk, a multi-use path, and landscaping. Project will help congestion experienced at nearby intersection in the vicinity of Legoland.	FDOT-Cypress Garden Blvd Study 2020				Design Construction	FY 2023/24 FY 2025/26	TMA SU (4125301)/ TAP Funds	\$127 \$927
7	Johnson Avenue Sidewalk - Haines City	Design and construct a 926 LF of sidewalk on the south side of Johnson Avenue from 13th Street to US 17/92.					Design Construction	FY 2023/24 FY 2025/26	TMA SU/ TAP Funds	\$75 \$374
8	US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068) - Lakeland	This project consists of the design phase of a new bridge with appropriate bicycle/pedestrian infrastructure or an adjacent bicycle/pedestrian bridge on US 92/Memorial Boulevard that will span the CSX "S" Line and State Road/Kathleen Road, just northwest of downtown Lakeland.	FDOT-Lakeland AAA Study 2019				Design	FY 2024/25	TMA SU (4125301)	\$1,400
9	2050 Long-Range Transportation Plan Update	This Polk TPO is requesting TMA-SU funding to support the update of the TPO's Long-Range Transportation Plan (LRTP).					Planning	FY 2024/25 - 2025/26	TMA SU (4125301)	\$500
									Total Cost	\$8,173

Polk Transportation Planning Organization (TPO) Adopted 2022 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2022 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds										
10	SR 659 (Combee Rd) FPN: 440274-1	Complete Street improvements from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Underway	Underway			Right-of-way	FY 2022/23	STP/other State funds/TMA SU Funds	\$1,600
11	US 98 Widening, TSM & Operational Improvements FPN: 197562-4	Widen US 98 from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Transportation Systems Management & Operational Improvements from Sylvester Rd to Main St.	Underway	Underway	FY 22/23 24/25		Construction	FY 2026/27	STP/other State funds	\$20,000
12	State Road 33 FPN: 430185-4	2 to 4-lane widening from Old Combee Road to Firstpark/University Blvd		Complete	Underway		Construction	FY 2024/25	STP/other State funds	\$20,000
13	US 17/92 (Hinson Avenue) Haines City FPN: 431351-1	2 to 4-lane widening from 1st Street to 17th Street in Haines City.	Underway	FY 21/22			Right-of-way	FY 2023/24	STP/other State funds	\$3,112
14	US 92 (New Tampa Highway) Interim Intersection Improvements FPN: 433558-2	Intersection Improvements requested along corridor (County Line Rd to Wabash Ave) to address failing/congested turning movements at <u>County Line Road, SR 572 (Airport Rd) and Wabash Avenue</u> consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP. Adopted PD&E and Design Studies.	Complete	Complete	ROW Phase Removed from Work Program in 2022		ROW/CST	FY 2026/27	STP/other State funds	\$12,000
15	SR 544 (Lucerne Park Rd) Winter Haven FPN: 440273-2	Roadway widening, intersection, safety and complete street improvements from MLK Blvd to Lucerne Loop Rd. <u>The priority on this segment is from the intersection of MLK and 1st St to just north of Ave Y NE.</u> Improvements should be consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, and PD&E Study that is underway.	Underway				Design	FY 2024/25	STP/other State funds	\$13,759
16	SR 544 (Lucerne Park Rd) Winter Haven FPN: 440273-3	Roadway widening, intersection, safety and complete street improvements from Lucerne Loop Rd to SR 17. <u>The priority on this segment is the intersection of SR 544 and US 27.</u> Improvements should be consistent to extent feasible with the ultimate Improvements identified in the 2045 LRTP, and PD&E Study that is underway.	Underway				Design	FY 2024/25	STP/other State funds	\$7,015
17	US 17/92 Lake Alfred FPN: 4424041	Evaluation of Intersection Improvement for US 17/92 and CR 557 in Downtown Lake Alfred. Project will also evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019) through Downtown Lake Alfred. PD&E Phase was removed from Work Program in 2022.	PD&E Removed from Work Program				PD&E	FY 2022/23	STP/other State funds	\$2,000
18	US 17/92 FPN: 4446252	2 to 4-lane widening of US 17/92 between US 27 and CR 54. PD&E Phase was removed from Work Program in 2021.					PD&E	FY 2024/25	STP/other State Funds	\$4,500
19	Wabash Avenue Extension	Construction of new 2-Lane road between Harden Blvd and Ariana St. in southwest Lakeland.	Complete	Complete	Committed		Construction, CEI & Post-Design Services	FY 2022/23	Federal Funds	\$23,473
Total Cost										\$107,459

2023/24 - 2027/28 Adopted TIP page 39

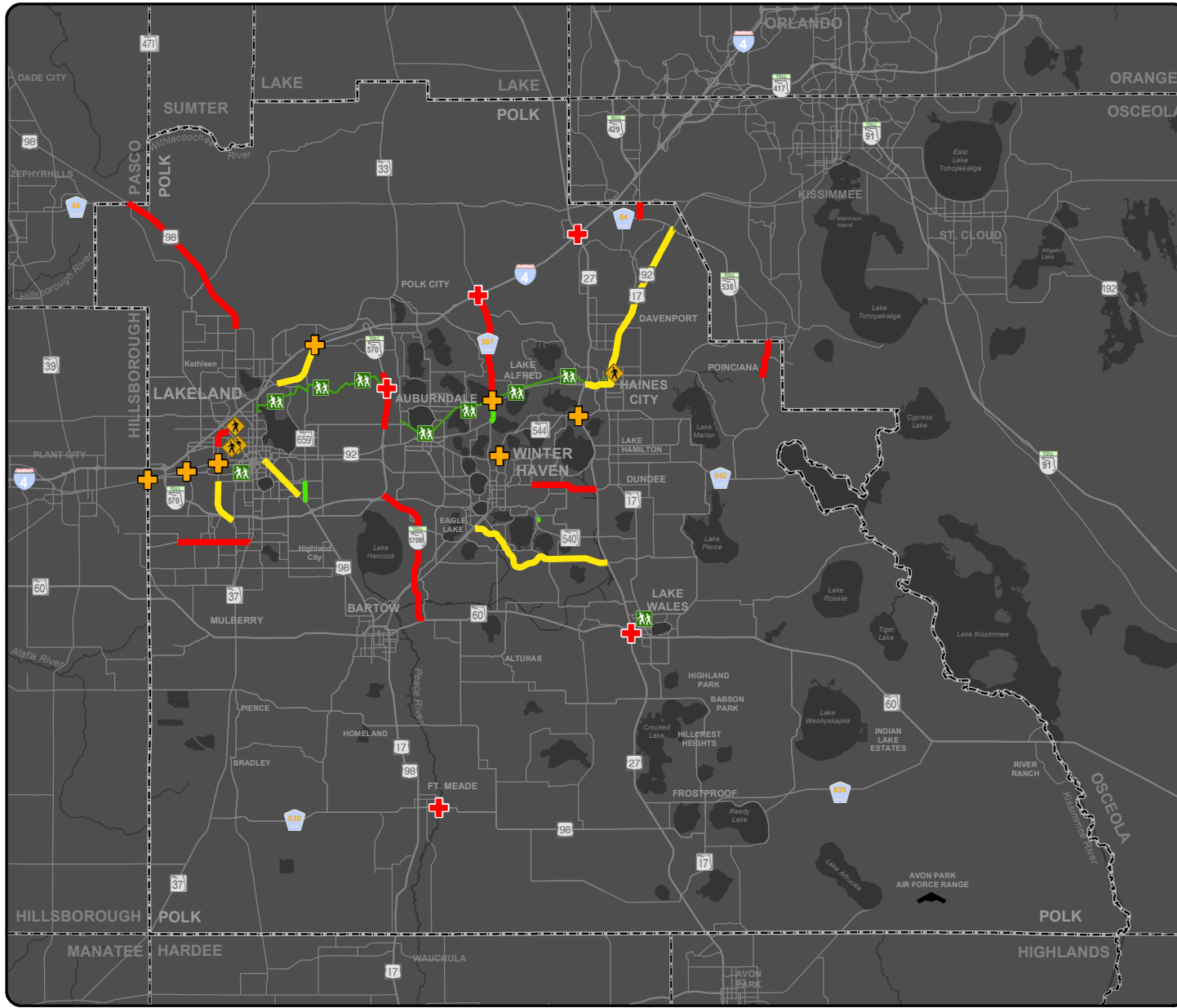
Polk Transportation Planning Organization (TPO) Adopted 2022 Priority Transportation Projects

Priority	Project	Project Description	Project Status				2022 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Regional Multi Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail, and Lakeland/Winter Haven TMA SU Funds										
20	West Lake Hunter Trail (Segment 5/6) - Lakeland FPN: 444326-1	Replace existing five-foot wide sidewalk with 10-12 foot wide asphalt trail along the east side of State Road 563 (Sike Blvd), providing a extension to the New York Ave Cycle Track.	FDOT Completed Study 2021	FY 2025			Construction	FY 2026/27	TMA SU (4125302)/TAP/SUN Trail Funds (See Priority #3)	\$1,780
21	Ridge Scenic Highway Connector Trail - Lake Wales	This project seeks to connect the RSH corridor through the downtown area of the city of Lake Wales. The proposed connection would be 0.75 miles long, starting east of the RSH on Central Avenue, connecting to the northeast section of Third Street and turning West on Seminole Avenue to connect to First Street. Part of Florida's SUN Trail network.	LW Connected Completed 2019				Design	FY 2022/23	TMA SU (4125301)/TAP/SUN Trail Funds (See Priority #5)	\$150
							Construction	FY 2025/26		\$940
22	Old Dixie Trail - Auburndale to Haines City FPN: 435391-1	Regional multi-use trail between Auburndale and Haines City. Trail will link the Auburndale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail and Haines City Trail. Part of Florida's SUN Trail network.	Underway				Design	FY 2022/23 - 2025/26	TMA SU (4125302)/TAP/SUN Trail Funds	\$2,000
23	Tenoroc Trail FPN: 443606-1	Regional multi-use trail between Lake Crago Park and Braddock Road that will connect the City of Lakeland's Lake-to-Lake system of trails and greenways with the Auburndale Trail and Van Fleet Trail. Part of Florida's SUN Trail network.	FY 2023/24				Design	FY 2025/26 - 2026/27	TMA SU (4125301)/TAP/SUN Trail Funds	\$2,000
Total Cost										\$6,870

Priority	Project	Project Description	Project Status				2022 Priority Request (Phase)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW	CST				
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds										
24	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.					Design/CST	FY 2022/23 - 2026/27	SF/STP/TMA SU funds	\$1,000

Candidate Polk Rail Study Short Term Rail Improvements - Other State & Federal Rail/Intermodal Program Funding										
25	Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel Sloan Avenue	With the development of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout that is currently under design at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study				Funding for Design & ROW	FY 2022/23 - 2026/27	Other State/ Federal Rail - Intermodal Funds	\$2,000

Total Cost of All Projects \$201,849




2022 Transportation Priority Projects

Legend

**Funded Highway Projects
FY 2022 - 2027**

- Committed/Funded Highway Projects (FY 2022 - 2027)
- Committed/Funded Intersection/Interchange/Bridge Project

**Candidate Highway Projects
FY 2023/24 - 2027/28**

- New Road/Road Widening Project
- Intersection/Interchange Project

**Other Candidate Projects
FY 2023/24 - 2027/28**

- Complete Street
- Bicycle/Pedestrian
- Multi-Use Trail



Polk Transportation Planning Organization

ADOPTED
June 9, 2022

DRAFT

2022 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

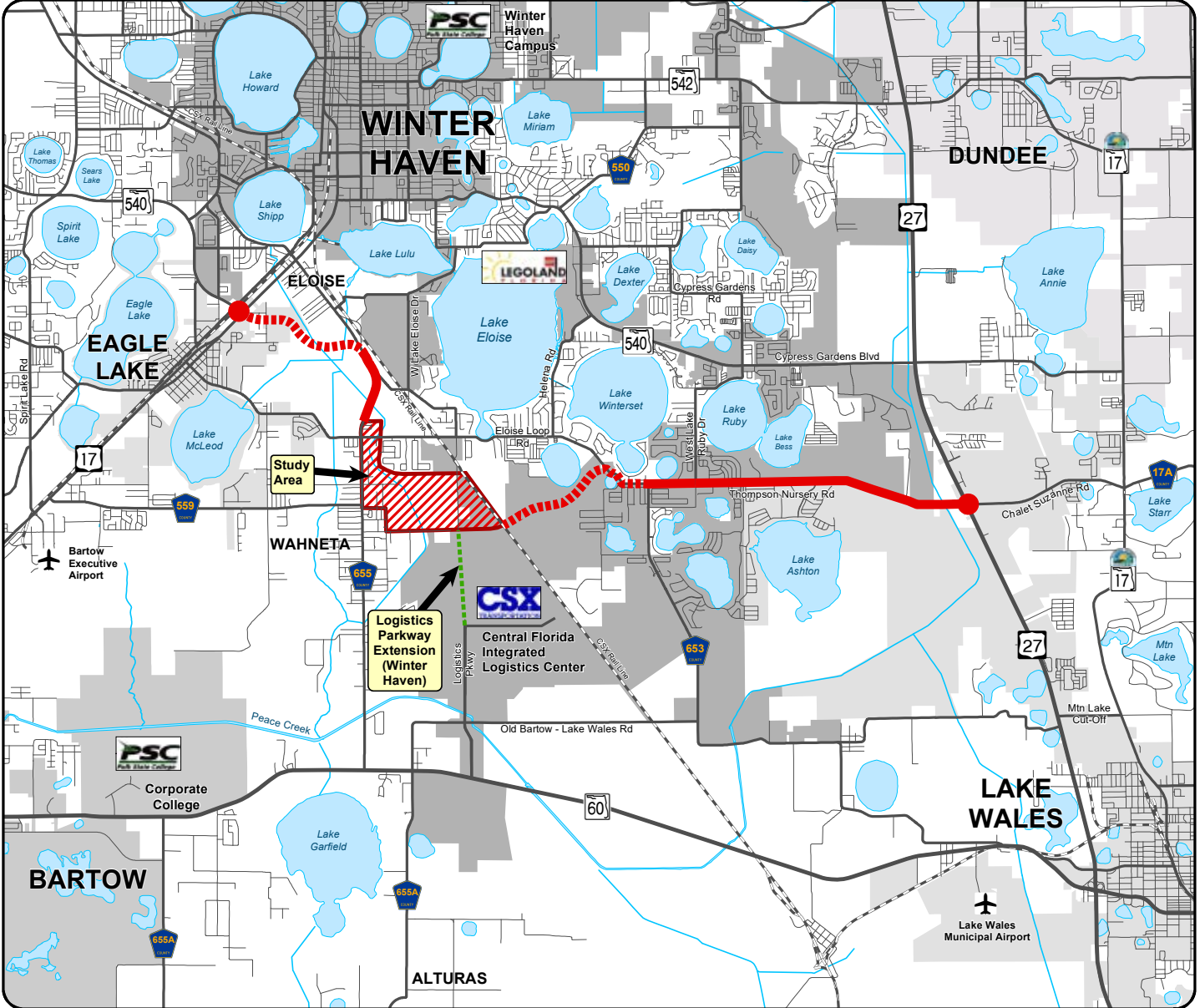
PROJECT PRIORITY LIST

POLK TPO - SARASOTA/MANATEE MPO

Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	Moccasin Wallow from US 301 to 115 th Ave E (Segment 1)	Manatee County	\$3,600,000
2	Thompson Nursery Rd from US 17 to US 27	Polk County	\$4,000,000
3	Honore Ave from Fruitville Rd to 17 th St	Sarasota County	\$5,010,000
4	Moccasin Wallow from 115 th Ave E to I-75 (Seg. 2 & 3)	Manatee County	\$14,400,000
5	Lorraine Rd from SR 72/Clark Rd to Knights Trail	Sarasota County	\$34,430,000
6	Lorraine Rd from Palmer Blvd to Fruitville Rd	Sarasota County	\$11,125,000
7	Fruitville Rd. from Sarasota Center Blvd. to Lorraine Rd.	Sarasota County	\$7,515,000

Requested TRIP Funds amounts reported by local jurisdictions in Project Priority applications.

Newly Added projects

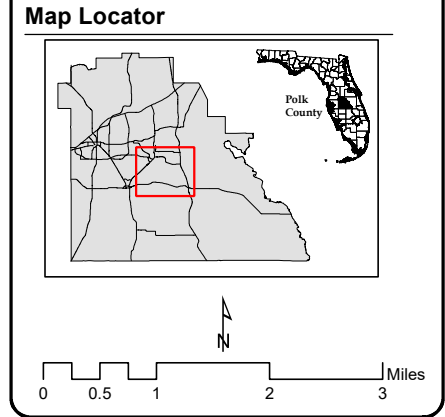


MOMENTUM 2045

Thompson Nursery Rd
US 17 - US 27

- Legend**
- Thompson Nursery Rd Projects**
- New 4-Lane Road
 - 2 to 4-Lane Road Widening
 - ▨ New 4-Lane Road - Corridor being Studied

- Other Map Features**
- Other Road Projects
 - Other Major Roads
 - City Limits (color varies)



Five Year TIP Fund Summary



STIP Project Detail and Summaries Online Report

**** Repayment Phases are not included in the Summary Reports ****

Fund	Fund Name	<2024	2024	2025	2026	2027	2028	>2028	All Years
	TOTAL OUTSIDE YEARS	15,168,660						46,856,955	62,025,615
	TOTAL OUTSIDE YEARS	501,001							501,001
	TOTAL OUTSIDE YEARS	231,788,858						3,700,000	235,488,858
	TOTAL OUTSIDE YEARS	295,735,894						2,429,426	298,165,320
ACBR	ADVANCE CONSTRUCTION (BRT)	332,178	3,720,000						4,052,178
ACFP	AC FREIGHT PROG (NFP)	550,000	70,000	874,720		6,566,324			8,061,044
ACNP	ADVANCE CONSTRUCTION NHPP	24,591,356	2,043,805	2,059,159	18,287,708	5,615	120,923,211	54,100,723	222,011,577
ACNR	AC NAT HWY PERFORM RESURFACING	8,565,053	9,705,731	14,957,534	30,234,777				63,463,095
ACPR	AC - PROTECT GRANT PGM		5,742,291						5,742,291
ACSA	ADVANCE CONSTRUCTION (SA)	1,338,137							1,338,137
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	980,741	1,730,888	205,000	379,861	2,435,965	4,246,072		9,978,527
ACSU	ADVANCE CONSTRUCTION (SU)	50,000	401,906						451,906
ARPA	AMERICAN RESCUE PLAN ACT	7,147,797							7,147,797
BNIR	INTRASTATE R/W & BRIDGE BONDS	7,025,721	1,264,924		2,439,000				10,729,645
BRP	STATE BRIDGE REPLACEMENT	75,419							75,419
BRRP	STATE BRIDGE REPAIR & REHAB	125,000	580,582						705,582
CARU	CARB FOR URB. AREA > THAN 200K	865,427	1,027,235	1,047,780	1,068,736	1,068,736	1,068,736		6,146,650
CD22	CONGRESS GF EARMARKS HIP 2022		800,000						800,000
CIGP	COUNTY INCENTIVE GRANT PROGRAM		6,111,746						6,111,746
CM	CONGESTION MITIGATION - AQ	300,000							300,000
D	UNRESTRICTED STATE PRIMARY	152,818,830	9,724,510	5,190,096	5,155,096	5,617,669			178,506,201

DDR	DISTRICT DEDICATED REVENUE	38,428,329	54,175,334	22,769,276	22,063,100	3,132,834	6,099,018		146,667,891
DEM	ENVIRONMENTAL MITIGATION	4,000,000							4,000,000
DI	ST. - S/W INTER/INTRASTATE HWY	12,673,467				145,546,608	4,500,000	500,000	163,220,075
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,346,557	471,704	31,740	519,540	186,000	705,980		4,261,521
DIS	STRATEGIC INTERMODAL SYSTEM		1,750,000						1,750,000
DITS	STATEWIDE ITS - STATE 100%.	6,682,898	998,597	681,188	115,681	2,408,222			10,886,586
DPTO	STATE - PTO	22,621,145	8,085,716	4,956,165	3,915,908	2,771,542	1,627,000		43,977,476
DS	STATE PRIMARY HIGHWAYS & PTO	21,257,662	49,895,859	22,117,656	16,742,733		7,417,000		117,430,910
DU	STATE PRIMARY/FEDERAL REIMB	4,832,040	838,938	984,041	500,000	795,486	913,000		8,863,505
EM19	GAA EARMARKS FY 2019	12,911,977							12,911,977
FAA	FEDERAL AVIATION ADMIN		859,770	5,606,100	7,285,230	810,000	1,756,080		16,317,180
FTA	FEDERAL TRANSIT ADMINISTRATION	67,710,878	7,020,285	5,387,906	5,724,434	5,847,858	12,015,989		103,707,350
FTAT	FHWA TRANSFER TO FTA (NON-BUD)		73,000	109,500					182,500
GFSU	GF STPBG >200 (URBAN)	1,878,954							1,878,954
GMR	GROWTH MANAGEMENT FOR SIS	45,210				10,145,500	10,945,599	13,624,523	34,760,832
HSP	SAFETY (HIWAY SAFETY PROGRAM)	361,393							361,393
LF	LOCAL FUNDS	62,999,947	84,012,454	8,982,092	16,767,990	8,318,964	16,379,611	299,500	197,760,558
LFRF	LOCAL FUND REIMBURSABLE-FUTURE				7,417,000				7,417,000
NFP	NATIONAL FREIGHT PROGRAM	494,000							494,000
NHBR	NATIONAL HIGHWAYS BRIDGES	4,007							4,007
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	12,273,997							12,273,997
PKBD	TURNPIKE MASTER BOND FUND	161,380,107		95,254,000					256,634,107
PKED	2012 SB1998-TURNPIKE FEEDER RD	25,509,398							25,509,398
PKM1	TURNPIKE TOLL MAINTENANCE	12,311,701	11,990,316	12,006,747	12,006,747	12,115,000	12,115,000	3,660,000	76,205,511
PKYI	TURNPIKE IMPROVEMENT	185,214,619	56,410,000	111,246,111	42,500,000	12,190,000		20,000,000	427,560,730

PKYO	TURNPIKE TOLL COLLECTION/OPER.	1,251,153	865,000	865,000	865,000	865,000	865,000	1,730,000	7,306,153
PKYR	TURNPIKE RENEWAL & REPLACEMENT	2,200,742		20,865,100					23,065,842
PL	METRO PLAN (85% FA; 15% OTHER)	1,243,852	1,051,957	1,115,624	1,132,471	1,132,471	1,132,471		6,808,846
RHH	RAIL HIGHWAY X-INGS - HAZARD		807,399						807,399
SA	STP, ANY AREA	13,066,554	5,922,757	15,003,251	17,587,649				51,580,211
SIWR	2015 SB2514A-STRATEGIC INT SYS	3,759,680	500,000		600,000				4,859,680
SL	STP, AREAS <= 200K	344,726	20,278	20,278	20,278				405,560
SR2T	SAFE ROUTES - TRANSFER	59,443	517,065		741,122				1,317,630
STED	2012 SB1998-STRATEGIC ECON COR	1,195,000				544,106			1,739,106
SU	STP, URBAN AREAS > 200K	12,274,622	8,364,211	8,531,495	8,702,124	8,702,124	8,702,124		55,276,700
TALT	TRANSPORTATION ALTS- ANY AREA	100,522	1,593,491						1,694,013
TALU	TRANSPORTATION ALTS- >200K	1,478,943	2,025,021	1,262,940	1,288,957	1,288,957	1,288,957		8,633,775
TLWR	2015 SB2514A-TRAIL NETWORK		4,147,588			4,000,000			8,147,588
TRIP	TRANS REGIONAL INCENTIVE PROGM	3,939,876			2,207,383				6,147,259
TRWR	2015 SB2514A-TRAN REG INCT PRG						1,853,341		1,853,341
Grand Total:		1,444,813,471	345,320,358	362,130,499	226,268,525	236,494,981	214,554,189	146,901,127	2,976,483,150

Fund Type	<2024	2024	2025	2026	2027	2028	>2028	All Years
Federal	176,013,280	53,463,028	57,055,828	92,953,347	28,653,536	152,046,640	100,957,678	661,143,337
Federal Earmark	501,001	873,000	109,500					1,483,501
Local	62,999,947	84,012,454	8,982,092	24,184,990	8,318,964	16,379,611	299,500	205,177,558
R/W and Bridge Bonds	7,025,721	1,264,924		2,439,000				10,729,645
State 100%	540,179,306	136,441,636	55,746,121	51,319,441	174,352,481	33,147,938	17,824,523	1,009,011,446
Toll/Turnpike	658,094,216	69,265,316	240,236,958	55,371,747	25,170,000	12,980,000	27,819,426	1,088,937,663
Grand Total:	1,444,813,471	345,320,358	362,130,499	226,268,525	236,494,981	214,554,189	146,901,127	2,976,483,150

Obligated Federally Funded Projects



FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

POLK TPO

HIGHWAYS

ITEM NUMBER:201210 3 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16320000 PROJECT LENGTH: 4.022MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 157,827
TOTAL 201210 3 157,827
TOTAL 201210 3 157,827

ITEM NUMBER:201215 3 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16320000 PROJECT LENGTH: 1.840MI

SIS
TYPE OF WORK:INTERCHANGE IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 101,387
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 50,346,475
TOTAL 201215 3 50,447,862
TOTAL 201215 3 50,447,862

ITEM NUMBER:201217 8 PROJECT DESCRIPTION:I-4 (SR 400) AT CSX RAILROAD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16320000 PROJECT LENGTH: .004MI

SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 15,101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP 4,033,117
TOTAL 201217 8 4,048,218
TOTAL 201217 8 4,048,218

ITEM NUMBER:410666 2 PROJECT DESCRIPTION:SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16280000 PROJECT LENGTH: 2.305MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL 1,000
TOTAL 410666 2 1,000
TOTAL 410666 2 1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

POLK TPO

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HIGHWAYS

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ITEM NUMBER:410666 3 PROJECT DESCRIPTION:SR 542 FROM BUCKEYE LOOP ROAD TO US 27
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16280000 PROJECT LENGTH: 3.526MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	21,857
SU	364,657
TOTAL 410666 3	387,514
TOTAL 410666 3	387,514

ITEM NUMBER:419243 4 PROJECT DESCRIPTION:SR 25 (US 27) AT SR 60
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16180000 PROJECT LENGTH: .909MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	13,293,442
SA	68,954
SU	31,959
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT NHPP	96,617
TOTAL 419243 4	13,490,972
TOTAL 419243 4	13,490,972

ITEM NUMBER:429199 1 PROJECT DESCRIPTION:DENISON MIDDLE SCHOOL - SRTS SIDEWALKS SAFETY
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16000161 PROJECT LENGTH: .202MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT TALU	-82,624
TOTAL 429199 1	-82,624
TOTAL 429199 1	-82,624

ITEM NUMBER:430185 2 PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16070000 PROJECT LENGTH: 3.721MI

NON-SIS
TYPE OF WORK:PRELIMINARY ENGINEERING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-168,623
TOTAL 430185 2	-168,623
TOTAL 430185 2	-168,623

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

POLK TPO

HIGHWAYS

ITEM NUMBER:431093 1 PROJECT DESCRIPTION:LK HOWARD DR TRAIL FROM AVE D NW TO AVE G NW *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN	
SU	912,566
TALU	1,000
TOTAL 431093 1	913,566
TOTAL 431093 1	913,566

ITEM NUMBER:431376 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 8.996MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-312,430
TOTAL 431376 1	-312,430
TOTAL 431376 1	-312,430

ITEM NUMBER:433268 1 PROJECT DESCRIPTION:FT FRASER TRL EXT FROM SR 540 -WINTER LK RD TO COMBEE RD -LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16060000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
TOTAL 433268 1	1,000
TOTAL 433268 1	1,000

ITEM NUMBER:433268 2 PROJECT DESCRIPTION:FT FRASER TRAIL EXTENSION FM SR540/WINTER LK RD TO COMBEE RD- LAKELAND *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16060000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
REPE	-296,204
SU	-772,774
TOTAL 433268 2	-1,068,978
TOTAL 433268 2	-1,068,978

2023/24 - 2027/28 Adopted TIP page 51

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:433856 2 PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:16130000 PROJECT LENGTH: 5.523MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	2,000
TOTAL 433856 2	2,000
TOTAL 433856 2	2,000

ITEM NUMBER:434509 1 PROJECT DESCRIPTION:SR 60 AT BAILEY RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:16110000 PROJECT LENGTH: .220MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-903
TOTAL 434509 1	-903
TOTAL 434509 1	-903

ITEM NUMBER:434886 2 PROJECT DESCRIPTION:SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETARY BR) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:16040000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	17,574
TOTAL 434886 2	17,574
TOTAL 434886 2	17,574

ITEM NUMBER:435094 1 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16540000 PROJECT LENGTH: .003MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-5,149
TOTAL 435094 1	-5,149
TOTAL 435094 1	-5,149

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:435094 2 PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16900006 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 259,473
TOTAL 435094 2 259,473
TOTAL 435094 2 259,473

ITEM NUMBER:435108 1 PROJECT DESCRIPTION:US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 2,000
TOTAL 435108 1 2,000
TOTAL 435108 1 2,000

ITEM NUMBER:435391 1 PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 1/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 16,505
TOTAL 435391 1 16,505
TOTAL 435391 1 16,505

ITEM NUMBER:435606 1 PROJECT DESCRIPTION:SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16110000 PROJECT LENGTH: 5.298MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 2,000
TOTAL 435606 1 2,000
TOTAL 435606 1 2,000

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HIGHWAYS

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ITEM NUMBER:436569 1
DISTRICT:01
ROADWAY ID:16100000

PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD
COUNTY:POLK
PROJECT LENGTH: 3.971MI

NON-SIS
TYPE OF WORK:RIGID PAVEMENT REHABILITATION
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP

-19

TOTAL 436569 1

-19

TOTAL 436569 1

-19

ITEM NUMBER:436672 1
DISTRICT:01
ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD
COUNTY:POLK
PROJECT LENGTH: 3.382MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GFSU
SU

1,986

2,012,604

TOTAL 436672 1

2,014,590

TOTAL 436672 1

2,014,590

ITEM NUMBER:438009 1
DISTRICT:01
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD
COUNTY:POLK
PROJECT LENGTH: 2.075MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

1,000

TOTAL 438009 1

1,000

TOTAL 438009 1

1,000

ITEM NUMBER:438014 1
DISTRICT:01
ROADWAY ID:16180000

PROJECT DESCRIPTION:US 27 (SR 25) FROM ERNIE CALDWELL BLVD TO N OF RITCHIE BROS ENT
COUNTY:POLK
PROJECT LENGTH: 1.566MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 7/ 7/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

818,246

TOTAL 438014 1

818,246

TOTAL 438014 1

818,246

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====
HIGHWAYS
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ITEM NUMBER:438266 1 PROJECT DESCRIPTION:ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000055 PROJECT LENGTH: .740MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SA	571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION SU	373,915
TOTAL 438266 1	374,486
TOTAL 438266 1	374,486

ITEM NUMBER:438267 1 PROJECT DESCRIPTION:MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID:16000240 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	-100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND SU	273,299
TOTAL 438267 1	273,199
TOTAL 438267 1	273,199

ITEM NUMBER:438269 1 PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16840000 PROJECT LENGTH: .389MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU	1,000
TOTAL 438269 1	1,000
TOTAL 438269 1	1,000

ITEM NUMBER:439436 1 PROJECT DESCRIPTION:SR 37 FROM IMPERIAL BLVD TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16250000 PROJECT LENGTH: .431MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	191,728
TOTAL 439436 1	191,728
TOTAL 439436 1	191,728

2023/24 - 2027/28 Adopted TIP page 55

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====

HIGHWAYS

=====

ITEM NUMBER:439437 1 PROJECT DESCRIPTION:SR 60 FROM TIGER LAKE RD TO CR 630 TYPE OF WORK:RESURFACING *SIS*
 DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 ROADWAY ID:16130000 PROJECT LENGTH: 5.992MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	20
SA	753
TOTAL 439437 1	773
TOTAL 439437 1	773

ITEM NUMBER:439441 1 PROJECT DESCRIPTION:COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 TYPE OF WORK:BRIDGE REPLACEMENT *NON-SIS*
 DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 ROADWAY ID:06620000 PROJECT LENGTH: .058MI

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHBR	1,000
TOTAL 439441 1	1,000
TOTAL 439441 1	1,000

ITEM NUMBER:439826 1 PROJECT DESCRIPTION:SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE TYPE OF WORK:INTERSECTION IMPROVEMENT *NON-SIS*
 DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
 ROADWAY ID:16030000 PROJECT LENGTH: 1.005MI

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	48,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,040
TOTAL 439826 1	49,970
TOTAL 439826 1	49,970

ITEM NUMBER:440135 1 PROJECT DESCRIPTION:WINTERLAKE RD (SR 540) INTERSECTION LIGHTING RETROFIT TYPE OF WORK:LIGHTING *NON-SIS*
 DISTRICT:01 COUNTY:POLK LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
 ROADWAY ID:16118000 PROJECT LENGTH: .038MI

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	726
TOTAL 440135 1	726
TOTAL 440135 1	726

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:440273 1 PROJECT DESCRIPTION:SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16140000 PROJECT LENGTH: 7.966MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	26,368
SU	175,096
TOTAL 440273 1	201,464
TOTAL 440273 1	201,464

ITEM NUMBER:440274 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO NORTH CRYSTAL LAKE DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
ROADWAY ID:16006000 PROJECT LENGTH: 1.360MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-68,723
TOTAL 440274 1	-68,723
TOTAL 440274 1	-68,723

ITEM NUMBER:440275 1 PROJECT DESCRIPTION:INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-486
TOTAL 440275 1	-486
TOTAL 440275 1	-486

ITEM NUMBER:440277 1 PROJECT DESCRIPTION:THREE PARKS TRAIL E (NEW JERSEY RD)FROM TURTLE ROCK DR TO GLENDALE ST *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	-30
TOTAL 440277 1	-30
TOTAL 440277 1	-30

POLK TPO

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HIGHWAYS

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ITEM NUMBER:440339 1	PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16030000	PROJECT LENGTH: 1.474MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2022	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	689,599	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	92,649	
TOTAL 440339 1	782,248	
TOTAL 440339 1	782,248	

ITEM NUMBER:440347 1	PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16090000	PROJECT LENGTH: 1.080MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	1,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	8,033	
TOTAL 440347 1	9,033	
TOTAL 440347 1	9,033	

ITEM NUMBER:440349 1	PROJECT DESCRIPTION:SR 549 (FIRST STREET) FROM CENTRAL AVENUE TO AVENUE O	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16293000	PROJECT LENGTH: 1.037MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 4/ 2/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	65,676	
TOTAL 440349 1	65,676	
TOTAL 440349 1	65,676	

ITEM NUMBER:440356 1	PROJECT DESCRIPTION:EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16000027	PROJECT LENGTH: .698MI	
		TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2022	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	5,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU	-62,049	
TALU	-18,943	
TOTAL 440356 1	-75,992	
TOTAL 440356 1	-75,992	

2023/24 - 2027/28 Adopted TIP page 58

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====

HIGHWAYS

=====

ITEM NUMBER:440444 1 PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16070000 PROJECT LENGTH: 1.130MI

NON-SIS
TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		6,033
TOTAL 440444 1		6,033
TOTAL 440444 1		6,033

ITEM NUMBER:440672 1 PROJECT DESCRIPTION:SR 600 (US 92) AT SR 559 (MAIN STREET)
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16020000 PROJECT LENGTH: .272MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		2,000
TOTAL 440672 1		2,000
TOTAL 440672 1		2,000

ITEM NUMBER:440673 1 PROJECT DESCRIPTION:SR 559 AT CR 557A/CAMP GILEAD DRIVE
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16160000 PROJECT LENGTH: .543MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		693,181
TOTAL 440673 1		701,181
TOTAL 440673 1		701,181

ITEM NUMBER:440684 1 PROJECT DESCRIPTION:SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16070000 PROJECT LENGTH: .225MI

NON-SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2022	

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-1,782
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		716,449
TOTAL 440684 1		714,667
TOTAL 440684 1		714,667

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====
HIGHWAYS
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ITEM NUMBER:441679 1 PROJECT DESCRIPTION:N CRYSTAL LAKE DR FROM WILLOW POINT DR TO LONGFELLOW BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
ROADWAY ID:16000069 PROJECT LENGTH: .284MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE 2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU -787
TOTAL 441679 1 -787
TOTAL 441679 1 -787

ITEM NUMBER:441889 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 35 (US 98) TO SR 33 *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
ROADWAY ID:16320000 PROJECT LENGTH: 5.453MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0
FUND CODE 2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
NHPP -3,348
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 1,004,665
TOTAL 441889 1 1,001,317
TOTAL 441889 1 1,001,317

ITEM NUMBER:441906 1 PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:16000161 PROJECT LENGTH: .386MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE 2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN
SU 1,301,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 1,000
TOTAL 441906 1 1,302,000
TOTAL 441906 1 1,302,000

ITEM NUMBER:442115 1 PROJECT DESCRIPTION:SR 25 (US 27) AT FLORENCE VILLA GROVE RD *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:LIGHTING
ROADWAY ID:16180000 PROJECT LENGTH: .247MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE 2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA -3,265
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 10,555
TOTAL 442115 1 7,290
TOTAL 442115 1 7,290

2023/24 - 2027/28 Adopted TIP page 60

OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:442116 1	PROJECT DESCRIPTION:SR 25 (US 27) AT POLO PARK	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16180000	PROJECT LENGTH: .256MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-8,889
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		211,112
TOTAL 442116 1		202,223
TOTAL 442116 1		202,223

ITEM NUMBER:442117 1	PROJECT DESCRIPTION:SR 25 (US 27) AT SANDMINE ROAD	*SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16180000	PROJECT LENGTH: .237MI	TYPE OF WORK:LIGHTING
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
HSP		206,104
TOTAL 442117 1		205,793
TOTAL 442117 1		205,793

ITEM NUMBER:442333 1	PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:16050000	PROJECT LENGTH: .517MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		5,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		11,000
TOTAL 442333 1		16,740
TOTAL 442333 1		16,740

ITEM NUMBER:442401 1	PROJECT DESCRIPTION:BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33)	*NON-SIS*
DISTRICT:01	COUNTY:POLK	
ROADWAY ID:	PROJECT LENGTH: .000	TYPE OF WORK:BIKE PATH/TRAIL
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE		2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		-5,364
TALU		-674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-4,823
TALU		-265
TOTAL 442401 1		-11,126
TOTAL 442401 1		-11,126

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====
HIGHWAYS
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ITEM NUMBER:442413 1 PROJECT DESCRIPTION:HAINES CITY TRAIL PH II GRACE AVE TO CR 544 & RIDGE SCENIC
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with 2 columns: FUND CODE, 2022. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU (10,000), PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT SU (35,613), and TOTAL 442413 1 (45,613).

ITEM NUMBER:443851 1 PROJECT DESCRIPTION:HURRICANE IRMA SR 60 WEST OF SR 37 ROADWAY REPAIR
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16110000 PROJECT LENGTH: .245MI

SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

Table with 2 columns: FUND CODE, 2022. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17 (-4,796), PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT ER17 (-10,883), and TOTAL 443851 1 (-15,679).

ITEM NUMBER:444393 2 PROJECT DESCRIPTION:US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16020000 PROJECT LENGTH: .385MI

NON-SIS
TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

Table with 2 columns: FUND CODE, 2022. Rows include PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP (503,258) and TOTAL 444393 2 (503,258).

ITEM NUMBER:444779 1 PROJECT DESCRIPTION:SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD
DISTRICT:01 COUNTY:POLK
ROADWAY ID:16250000 PROJECT LENGTH: 2.368MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

Table with 2 columns: FUND CODE, 2022. Rows include PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT SU (-3,006), PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT SU (89,665), and TOTAL 444779 1 (86,659).

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

ITEM NUMBER:445142 1 PROJECT DESCRIPTION:SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD *SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
 ROADWAY ID:16030000 PROJECT LENGTH: 3.181MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-33,232
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	5,800,678
TOTAL 445142 1	5,767,446
TOTAL 445142 1	5,767,446

ITEM NUMBER:445469 1 PROJECT DESCRIPTION:SR 655 FROM COLEMAN RD TO CR 542 *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
 ROADWAY ID:16120000 PROJECT LENGTH: 1.819MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	2,350,286
TOTAL 445469 1	2,350,286
TOTAL 445469 1	2,350,286

ITEM NUMBER:446294 2 PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	182,848
TOTAL 446294 2	182,848
TOTAL 446294 2	182,848

ITEM NUMBER:446346 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM GALLOWAY RD TO SR 35 *SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
 ROADWAY ID:16320000 PROJECT LENGTH: 4.693MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2022
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	890,732
TOTAL 446346 1	890,732
TOTAL 446346 1	890,732

POLK TPO

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HIGHWAYS

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ITEM NUMBER:446347 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD *SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:RESURFACING
 ROADWAY ID:16320000 PROJECT LENGTH: 2.556MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 NHPP 781,938
TOTAL 446347 1 781,938
TOTAL 446347 1 781,938

ITEM NUMBER:446452 1 PROJECT DESCRIPTION:BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
 ROADWAY ID:16000000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CARU 370,000
TOTAL 446452 1 370,000
TOTAL 446452 1 370,000

ITEM NUMBER:446560 1 PROJECT DESCRIPTION:12TH ST SIDEWALK FROM MELBOURNE AVE TO SMITH RD *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
 ROADWAY ID:16000000 PROJECT LENGTH: 1.260MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 CARU 58,429
 GFSU 184,094
 SU 56,560
 TALU 38,476
TOTAL 446560 1 337,559
TOTAL 446560 1 337,559

ITEM NUMBER:446561 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
 ROADWAY ID:16006000 PROJECT LENGTH: 1.008MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
 SU 680,045
TOTAL 446561 1 680,045
TOTAL 446561 1 680,045

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
 HIGHWAYS
 =====

ITEM NUMBER:446689 1 PROJECT DESCRIPTION:W LAKE WALES RD FROM W LAKE WALES/ALTURAS TO FERRY ST
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16000020 PROJECT LENGTH: .481MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-18,330
TOTAL 446689 1	-18,330
TOTAL 446689 1	-18,330

ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16210000 PROJECT LENGTH: .166MI

NON-SIS
 TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	70,000
TOTAL 446814 1	70,000
TOTAL 446814 1	70,000

ITEM NUMBER:447437 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16180000 PROJECT LENGTH: 5.372MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CM	300,000
SA	11,639,575
TOTAL 447437 1	11,939,575
TOTAL 447437 1	11,939,575

ITEM NUMBER:447821 1 PROJECT DESCRIPTION:E 8TH ST FROM S SCENIC HWY TO LIME AVE CROSSING #627548K
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16900007 PROJECT LENGTH: .034MI

NON-SIS
 TYPE OF WORK:RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-50,374
TOTAL 447821 1	-50,374
TOTAL 447821 1	-50,374

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

POLK TPO

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HIGHWAYS
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ITEM NUMBER:447822 1 PROJECT DESCRIPTION:CHURCH ST FROM SW 2ND ST TO PHOSPHATE AVE #624517B *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16250000 PROJECT LENGTH: .014MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RED 998,938

TOTAL 447822 1 998,938

TOTAL 447822 1 998,938

ITEM NUMBER:447854 1 PROJECT DESCRIPTION:SR 555 (US 17) AT CRYSTAL BEACH RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16030000 PROJECT LENGTH: .158MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 245,000

TOTAL 447854 1 245,000

TOTAL 447854 1 245,000

ITEM NUMBER:447874 1 PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:16140000 PROJECT LENGTH: .004MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP 360,393

TOTAL 447874 1 360,393

TOTAL 447874 1 360,393

ITEM NUMBER:448426 1 PROJECT DESCRIPTION:AMERICAN SUPERIOR BL FROM SNIVELY AVE TO SHELL RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16000168 PROJECT LENGTH: .407MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH 17,075

TOTAL 448426 1 17,075

TOTAL 448426 1 17,075

2023/24 - 2027/28 Adopted TIP page 66

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:448430 1 PROJECT DESCRIPTION:3RD ST NORTH FROM US17/92 TO RAILROAD AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900008 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHP	-67,407
TOTAL 448430 1	-67,407
TOTAL 448430 1	-67,407

ITEM NUMBER:448844 1 PROJECT DESCRIPTION:WALL STREET FROM N SCENIC HWY TO S LAKE REEDY BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900016 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-16,026
TOTAL 448844 1	-16,026
TOTAL 448844 1	-16,026

ITEM NUMBER:448845 1 PROJECT DESCRIPTION:F ST FROM MARK WAY TO BLACKJACK AVE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900014 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-11,563
TOTAL 448845 1	-11,563
TOTAL 448845 1	-11,563

ITEM NUMBER:448846 1 PROJECT DESCRIPTION:11TH ST FROM NORTH AVE TO TURKEY HILL RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900013 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2022
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
RHH	-11,563
TOTAL 448846 1	-11,563
TOTAL 448846 1	-11,563

2023/24 - 2027/28 Adopted TIP page 67

=====

HIGHWAYS

=====

ITEM NUMBER:448847 1 PROJECT DESCRIPTION:9TH ST FROM WALNUT AVE TO S LAKE REEDY BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900012 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH -11,850
TOTAL 448847 1 -11,850
TOTAL 448847 1 -11,850

ITEM NUMBER:448848 1 PROJECT DESCRIPTION:E 3RD ST FROM S ORANGE AVE TO S LAKE REEDY BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900010 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH -11,563
TOTAL 448848 1 -11,563
TOTAL 448848 1 -11,563

ITEM NUMBER:448878 1 PROJECT DESCRIPTION:B ST. FROM N SCENIC HWY TO CHESNEY BLVD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900011 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH 109,543
TOTAL 448878 1 109,543
TOTAL 448878 1 109,543

ITEM NUMBER:448879 1 PROJECT DESCRIPTION:CR 630 FROM SR17 TO CENTRAL RIDGE LANE *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2022

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
RHH 24,320
TOTAL 448879 1 24,320
TOTAL 448879 1 24,320

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====
HIGHWAYS
=====

ITEM NUMBER:448880 1 PROJECT DESCRIPTION:CR 178 FROM BELLVIEW DR TO POST SALTER RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

Table with 2 columns: FUND CODE, 2022. Row 1: PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 24,320. Row 2: TOTAL 448880 1 24,320. Row 3: TOTAL 448880 1 24,320.

ITEM NUMBER:448881 1 PROJECT DESCRIPTION:GOLFVIEW CUTOFF RD FROM N SCENIC HWY TO BRYAN RD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900015 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

Table with 2 columns: FUND CODE, 2022. Row 1: PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 24,320. Row 2: TOTAL 448881 1 24,320. Row 3: TOTAL 448881 1 24,320.

ITEM NUMBER:449682 1 PROJECT DESCRIPTION:CROTON ROAD FROM SNIVELY ROAD TO SHELL ROAD *NON-SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16900019 PROJECT LENGTH: .300MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

Table with 2 columns: FUND CODE, 2022. Row 1: PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 435,748. Row 2: TOTAL 449682 1 435,748. Row 3: TOTAL 449682 1 435,748.

ITEM NUMBER:449684 1 PROJECT DESCRIPTION:SR60 FROM NICHOLS ROAD TO PRAIRIE IND PARKWAY *SIS*
DISTRICT:01 COUNTY:POLK TYPE OF WORK:RAIL SAFETY PROJECT
ROADWAY ID:16110000 PROJECT LENGTH: .092MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

Table with 2 columns: FUND CODE, 2022. Row 1: PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT RHH 346,243. Row 2: TOTAL 449684 1 346,243. Row 3: TOTAL 449684 1 346,243.

2023/24 - 2027/28 Adopted TIP page 69

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====

HIGHWAYS

=====

ITEM NUMBER:450528 1
DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR33 (COMMONWEALTH AVE SW) FROM YAMAHA LN TO STEVEN DR
COUNTY:POLK
PROJECT LENGTH: 4.865MI

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU

	294,230
TOTAL 450528 1	294,230
TOTAL 450528 1	294,230
TOTAL DIST: 01	103,567,758
TOTAL HIGHWAYS	103,567,758

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====
PLANNING
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ITEM NUMBER:439313 3 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

Table with 2 columns: Description, Amount. Rows include PL, TOTAL 439313 3, and TOTAL 439313 3 with amounts 610,515.

ITEM NUMBER:439313 4 PROJECT DESCRIPTION:POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP
DISTRICT:01 COUNTY:POLK
ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION

Table with 2 columns: Description, Amount. Rows include PL, TOTAL 439313 4, TOTAL 439313 4, TOTAL DIST: 01, and TOTAL PLANNING with amounts 470,369, 470,369, 470,369, 1,080,884, and 1,080,884.

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====
TRANSIT
=====

ITEM NUMBER:448432 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (OFF-SYSTEM)
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2022

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

SU

219,000

TOTAL 448432 1

219,000

TOTAL 448432 1

219,000

TOTAL DIST: 01

219,000

TOTAL TRANSIT

219,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT

=====

MISCELLANEOUS

=====

ITEM NUMBER:419733 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE IRMA COUNTY WIDE (16) DISASTER RECOVERY
COUNTY:POLK
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND
CODE

2022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ER17

TOTAL 419733 1	-9,356
TOTAL 419733 1	-9,356
TOTAL DIST: 01	-9,356
TOTAL MISCELLANEOUS	-9,356

GRAND TOTAL 104,858,286

Transportation Disadvantaged Element



Transportation Disadvantaged Program Element

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41- 2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) d/b/a Citrus Connection is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd. A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

The FY 2023-24 allocation for the Trip and Equipment Grant, and Voluntary Dollars is as follows:

	Trip & Equipment Grant	Voluntary Dollars	Total Funding
Total Project Cost (100%)	\$1,461,455.00	\$311.00	\$1,461,766.00
Local Match (10%)	\$ 146,145.00	\$ 31.00	\$ 146,176.00
Commission Share (90%) – Grant Amt	\$1,315,310.00	\$280.00	\$1,315,590.00

The FY 2023-24 allocation for the Transportation Disadvantaged Planning Grant, is as follows:

Total Project Cost	\$36,764.00
Commission Share (100%)	\$36,764.00

Notes: The Trip Equipment Grant and Voluntary Dollars table are updated based upon the most recent table dated 5/1/2023, received from the Commission for the Transportation Disadvantaged agency on 5/4/2023.



Listing of State and Local Transportation Projects



HIGHWAYS									
Project Description: US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE NORTH L RTP 1-4, 2-3 Item Number: 197562 1 District: 01 County: POLK Type of Work: PRELIM ENG FOR FUTURE CAPACITY Project Length: 0.718MI									
Phase / Responsible Agency				Fiscal Year					
<2024				2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				612,765					612,765
ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code: -TOTAL OUTSIDE YEARS				1,600					1,600
Item: 197562 1 Totals				614,365					614,365
Project Description: US 98 (BARTOW HWY) FROM BROOKS STREET TO EDGEWOOD DRIVE L RTP 1-4, 2-3 Item Number: 197562 2 District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.718MI									
Phase / Responsible Agency				Fiscal Year					
<2024				2024	2025	2026	2027	2028 >2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				1,759,932					1,759,932
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				60,414					60,414
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				6,608,563					6,608,563
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				63,489					63,489
Item: 197562 2 Totals				8,492,398					8,492,398
Project Description: US 98 FROM BROOK STREET TO GILMORE AVENUE L RTP 1-4, 2-3 Item Number: 197562 3 District: 01 County: POLK Type of Work: RIGHT OF WAY ACQUISITION Project Length: 4.466MI									
Phase / Responsible Agency				Fiscal Year					
<2024				2024	2025	2026	2027	2028 >2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				344					344
Item: 197562 3 Totals				344					344
Project Description: SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET L RTP 4-8 Item Number: 197562 4 District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.143MI									
Phase / Responsible Agency				Fiscal Year					
<2024				2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				4,759,778					4,759,778
DIH-STATE IN-HOUSE PRODUCT SUPPORT				108,264					108,264
DS-STATE PRIMARY HIGHWAYS & PTO				1,316,387					1,316,387
Phase: PRELIMINARY ENGINEERING Totals				6,184,429					6,184,429
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				1,282,395	3,377,517	1,597,670			6,257,582
DIH-STATE IN-HOUSE PRODUCT SUPPORT				126,000	126,000				252,000
DS-STATE PRIMARY HIGHWAYS & PTO						764,104			764,104
Phase: RIGHT OF WAY Totals				1,408,395	3,503,517	2,361,774			7,273,686
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE				30,000					30,000
DS-STATE PRIMARY HIGHWAYS & PTO				30,000					30,000
Phase: RAILROAD & UTILITIES Totals				60,000					60,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO				778					778
Item: 197562 4 Totals				7,653,602	3,503,517	2,361,774			13,518,893
Project Totals				16,760,709	3,503,517	2,361,774			22,626,000
Project Description: POLK COUNTY LAKELAND COMPUTER SYSTEM L RTP 1-4, 2-3 Item Number: 197620 1 District: 01 County: POLK Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.000									
Phase / Responsible Agency				Fiscal Year					
<2024				2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				799,589					799,589
Item: 197620 1 Totals				799,589					799,589
Project Description: POLK COUNTY LAKELAND COMPUTER SYSTEM L RTP 1-4, 2-3 *SIS* Item Number: 197620 2 District: 01 County: POLK Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.000									
Phase / Responsible Agency				Fiscal Year					
<2024				2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				50,000					50,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS				6,991,262					6,991,262
Item: 197620 2 Totals				7,041,262					7,041,262
Project Description: CITY OF LAKELAND COMPUTER SYSTEM FIBER OPTIC NETWORK L RTP 1-4, 2-3 Item Number: 197620 3 District: 01 County: POLK Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.000									
Phase / Responsible Agency				Fiscal Year					
<2024				2024	2025	2026	2027	2028 >2028	All Years
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									

Fund Code:	TOTAL OUTSIDE YEARS	1,770,243							1,770,243
	Item: 197620 3 Totals	1,770,243							1,770,243
Project Description: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK Item Number: 197620 4 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 0.000 Extra Description: YEARLY MAINTENANCE FEE FOR ATMS FIBER CABLE									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY FDOT									
Fund Code:	SL-STP, AREAS <= 200K	344,726	20,278	20,278	20,278				405,560
	Item: 197620 4 Totals	344,726	20,278	20,278	20,278				405,560
	Project Totals	9,955,820	20,278	20,278	20,278				10,016,654
Project Description: I-4 FROM HILLSBOROUGH C/L TO OSCEOLA C/L Item Number: 201210 1 L RTP 4-11 *SIS* District: 01 County: POLK Type of Work: CORRIDOR IMPROVEMENT Project Length: 32.022MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	767,166							767,166
	Item: 201210 1 Totals	767,166							767,166
Project Description: I-4 US 27 POLK/OSCEOLA COUNTY LINE Item Number: 201210 2 L RTP 4-10 *SIS* District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 4.022MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	736,816							736,816
	Item: 201210 2 Totals	736,816							736,816
Project Description: I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532 Item Number: 201210 3 L RTP 4-10 *SIS* District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.022MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	7,248,194							7,248,194
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	79							79
	Item: 201210 3 Totals	7,248,273							7,248,273
Project Description: I-4 AT US 27 (SR 25) Item Number: 201210 5 L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: 1.530MI Extra Description: RECONSTRUCT INTERCHANGE TO ACCOMMODATE EXPRESS LANES									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	10,000							10,000
	ARPA-AMERICAN RESCUE PLAN ACT	1,089,889							1,089,889
	Phase: P D & E Totals	1,099,889							1,099,889
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	25,000							25,000
	ARPA-AMERICAN RESCUE PLAN ACT	6,057,908							6,057,908
	DI-ST. - S/W INTER/INTRASTATE HWY					997,040			997,040
	Phase: PRELIMINARY ENGINEERING Totals	6,082,908				997,040			7,079,948
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		510,459	2,971,336					3,481,795
	BNIR-INTRASTATE R/W & BRIDGE BONDS			2,439,000					2,439,000
	Phase: RIGHT OF WAY Totals		510,459	5,410,336					5,920,795
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		1,048,700						1,048,700
	DI-ST. - S/W INTER/INTRASTATE HWY				36,068,070				36,068,070
	Phase: RAILROAD & UTILITIES Totals		1,048,700		36,068,070				37,116,770
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		500,000						500,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP				5,615				5,615
	DI-ST. - S/W INTER/INTRASTATE HWY				108,481,498				108,481,498
	GMR-GROWTH MANAGEMENT FOR SIS				9,545,500				9,545,500
	STED-2012 SB1998-STRATEGIC ECON COR				544,106				544,106
	Phase: DESIGN BUILD Totals				118,576,719				118,576,719
	Item: 201210 5 Totals	7,182,797	2,059,159	5,410,336	155,641,829				170,294,121
Project Description: I-4 AT US 27 BACKAGE ROAD Item Number: 201210 7 L RTP 4-10 District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: 1.530MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	499,550							499,550
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	901,438							901,438
	Item: 201210 7 Totals	1,400,988							1,400,988
	Project Totals	17,336,040	2,059,159	5,410,336	155,641,829				180,447,364

Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98									
Item Number: 201217 1	L RTP 4-11		*SIS*						
District: 01	County: POLK	Type of Work: ADD LANES & RECONSTRUCT	Project Length: 3.817MI						
				Fiscal Year					
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	955,795							955,795
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	12,325,429							12,325,429
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	2,249,257							2,249,257
		Item: 201217 1 Totals	15,530,481						15,530,481
Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98									
Item Number: 201217 2	L RTP 4-11		*SIS*						
District: 01	County: POLK	Type of Work: ADD LANES & REHABILITATE PVMNT	Project Length: 3.029MI						
				Fiscal Year					
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	220,000							220,000
CONTRACT INCENTIVES / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	310,000							310,000
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	130,000							130,000
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	67,645,184							67,645,184
		Item: 201217 2 Totals	68,305,184						68,305,184
Project Description: I-4 W OF US 98(MEMORIAL BLVD)									
Item Number: 201217 3	L RTP 1-4, 2-3		*SIS*						
District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS	Project Length: 3.817MI						
				Fiscal Year					
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	3,199							3,199
		Item: 201217 3 Totals	3,199						3,199
Project Description: HURRICANE FRANCES I-4 FROM W OF MEMORIAL TO W OF US 98									
Item Number: 201217 4	L RTP 1-4, 2-3		*SIS*						
District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS	Project Length: 3.817MI						
				Fiscal Year					
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	1,785							1,785
		Item: 201217 4 Totals	1,785						1,785
Project Description: HURRICANE JEANNE I-4 FROM W OF MEMORIAL TO W OF US 98									
Item Number: 201217 6	L RTP 1-4, 2-3		*SIS*						
District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS	Project Length: 3.817MI						
				Fiscal Year					
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	24,834							24,834
		Item: 201217 6 Totals	24,834						24,834
Project Description: I-4 FROM W OF MEMORIAL BLVD TO W OF US 98									
Item Number: 201217 7	L RTP 1-4, 2-3		*SIS*						
District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS	Project Length: 3.817MI						
				Fiscal Year					
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	4,859							4,859
		Item: 201217 7 Totals	4,859						4,859
Project Description: I-4 (SR 400) AT CSX RAILROAD									
Item Number: 201217 8	L RTP 4-8		*SIS*						
District: 01	County: POLK	Type of Work: BRIDGE REPLACEMENT	Project Length: 0.004MI						
				Fiscal Year					
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	89,479							89,479
	DDR-DISTRICT DEDICATED REVENUE	3,479							3,479
	DS-STATE PRIMARY HIGHWAYS & PTO	26,582							26,582
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	2,234,804							2,234,804
	PKYI-TURNPIKE IMPROVEMENT	3,463							3,463
		Phase: PRELIMINARY ENGINEERING Totals	2,357,807						2,357,807
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	BRP-STATE BRIDGE REPLACEMENT	75,419							75,419
	DS-STATE PRIMARY HIGHWAYS & PTO	581,378							581,378
	SIWR-2015 SB2514A-STRATEGIC INT SYS	3,759,680	500,000						4,259,680
	STED-2012 SB1998-STRATEGIC ECON COR	1,170,000							1,170,000
		Phase: RAILROAD & UTILITIES Totals	5,586,477	500,000					6,086,477
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	23,839,634							23,839,634
	ACSA-ADVANCE CONSTRUCTION (SA)	109,957							109,957
	DDR-DISTRICT DEDICATED REVENUE	262,486							262,486
	DS-STATE PRIMARY HIGHWAYS & PTO	609,744							609,744
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	9,148,461							9,148,461

PKYI-TURNPIKE IMPROVEMENT		1,029								1,029
STED-2012 SB1998-STRATEGIC ECON COR		25,000								25,000
Phase: CONSTRUCTION Totals		33,996,311								33,996,311
CONTRACT INCENTIVES / MANAGED BY FDOT										
Fund Code: DI-ST - S/W INTER/INTRASTATE HWY		1,125,000								1,125,000
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code: ACPN-ADVANCE CONSTRUCTION NHPP		50,000								50,000
Item: 201217 8 Totals		43,115,595		500,000						43,615,595
Project Totals		126,985,937		500,000						127,485,937
Item Number: 412530 1 District: 01 Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.000										
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K			581,497		82,690					664,187
GFSU-GF STPBG >200 (URBAN)		66,846								66,846
SU-STP, URBAN AREAS > 200K		6,462,625		3,089,065	4,692,051	2,180,100	2,344,021			18,767,862
TALU-TRANSPORTATION ALTS->200K		715,282	1,146,324							1,861,606
Phase: CONSTRUCTION Totals		7,244,753	1,727,821	3,089,065	4,774,741	2,180,100	2,344,021			21,360,501
Item: 412530 1 Totals		7,244,753	1,727,821	3,089,065	4,774,741	2,180,100	2,344,021			21,360,501
Project Totals										
Item Number: 412530 2 District: 01 Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: 0.000										
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K		436,998				463,746	463,746			1,364,490
GFSU-GF STPBG >200 (URBAN)		200,000								200,000
SU-STP, URBAN AREAS > 200K		4,166,511	1,589,462	1,402,617	914,308	2,009,044	664,736			10,746,678
TALU-TRANSPORTATION ALTS->200K		715,185	786,879			559,304	559,304			2,620,672
Phase: CONSTRUCTION Totals		5,518,694	2,376,341	1,402,617	914,308	3,032,094	1,687,786			14,931,840
Item: 412530 2 Totals		5,518,694	2,376,341	1,402,617	914,308	3,032,094	1,687,786			14,931,840
Project Totals		12,763,447	4,104,162	4,491,682	5,689,049	5,212,194	4,031,807			36,292,341
Item Number: 412675 1 District: 01 Project Description: POLK COUNTY TSMCA L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 12.175MI										
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		3,216,344	20,521	446,909	1,154,501		143,539			4,981,814
DITS-STATEWIDE ITS - STATE 100%		3,530,149	998,597	681,188	115,681	1,328,497				6,654,112
Phase: OPERATIONS Totals		6,746,493	1,019,118	1,128,097	1,270,182	1,328,497	143,539			11,635,926
Item: 412675 1 Totals		6,746,493	1,019,118	1,128,097	1,270,182	1,328,497	143,539			11,635,926
Project Totals		6,746,493	1,019,118	1,128,097	1,270,182	1,328,497	143,539			11,635,926
Item Number: 413647 1 District: 01 Project Description: TOWN OF DUNDEE TSMCA L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 1.065MI										
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY CITY OF DUNDEE										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		126,329	19,475	20,185	20,940	21,746	22,599			231,274
Item: 413647 1 Totals		126,329	19,475	20,185	20,940	21,746	22,599			231,274
Project Totals		126,329	19,475	20,185	20,940	21,746	22,599			231,274
Item Number: 413651 1 District: 01 Project Description: CITY OF HAINES CITY TSMCA L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 1.270MI										
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY CITY OF HAINES CITY										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		530,269	73,836	88,048	91,418	95,075	98,948			977,594
Item: 413651 1 Totals		530,269	73,836	88,048	91,418	95,075	98,948			977,594
Project Totals		530,269	73,836	88,048	91,418	95,075	98,948			977,594
Item Number: 413653 1 District: 01 Project Description: CITY OF LAKE WALES TSMCA L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 1.017MI										
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY CITY OF LAKE WALES										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		468,895	67,240	76,323	79,753	83,410	87,291			862,912
Item: 413653 1 Totals		468,895	67,240	76,323	79,753	83,410	87,291			862,912
Project Totals		468,895	67,240	76,323	79,753	83,410	87,291			862,912
Item Number: 413654 1 District: 01 Project Description: CITY OF LAKEWALE TSMCA L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM Project Length: 4.770MI										
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years	
OPERATIONS / MANAGED BY LAKEWALE, CITY OF										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		3,135,746	767,546	802,832	833,740		94,516			5,634,380
DITS-STATEWIDE ITS - STATE 100%		3,152,749				865,840				4,018,589
Phase: OPERATIONS Totals		6,288,495	767,546	802,832	833,740	865,840	94,516			9,652,969
Item: 413654 1 Totals		6,288,495	767,546	802,832	833,740	865,840	94,516			9,652,969
Project Totals		6,288,495	767,546	802,832	833,740	865,840	94,516			9,652,969

Project Description: CITY OF WINTER HAVEN TSMCA Item Number: 413656 1 L RTP 1-4, 2-3											
District: 01		County: POLK		Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM		Project Length: 2.880MI					
Phase / Responsible Agency <2024 >2024 >2025 >2026 >2027 >2028 >2028 All Years											
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF											
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,600,617		190,897		198,046		205,698		2,195,258	
DITS-STATEWIDE ITS - STATE 100%								213,885		213,885	
Phase: OPERATIONS Totals		1,600,617		190,897		198,046		205,698		2,409,143	
Item: 413656 1 Totals		1,600,617		190,897		198,046		205,698		2,409,143	
Project Totals		1,600,617		190,897		198,046		205,698		2,409,143	
Project Description: US 27 FROM HIGHLANDS C/L Item Number: 419243 1 TO N OF SR 60 L RTP 4-12 District: 01 County: POLK Type of Work: PD&E/EMO STUDY *SIS* Project Length: 19.037MI											
Phase / Responsible Agency <2024 >2024 >2025 >2026 >2027 >2028 >2028 All Years											
PD & E / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS		3,477,223								3,477,223	
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS		41,061								41,061	
Item: 419243 1 Totals		3,518,284								3,518,284	
Project Description: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A Item Number: 419243 2 L RTP 4-8 District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT *SIS* Project Length: 8.758MI											
Phase / Responsible Agency <2024 >2024 >2025 >2026 >2027 >2028 >2028 All Years											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DI-ST - S/W INTER/INTRASTATE HWY		6,703,441								6,703,441	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		58,199								58,199	
DS-STATE PRIMARY HIGHWAYS & PTO		34,859								34,859	
Phase: PRELIMINARY ENGINEERING Totals		6,796,499								6,796,499	
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE		23								23	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		226,098								226,098	
DS-STATE PRIMARY HIGHWAYS & PTO		4								4	
Phase: RIGHT OF WAY Totals		226,125								226,125	
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code: ACFP-AC FREIGHT PROG (NFP)		550,000								550,000	
BNIR-INTRASTATE R/W & BRIDGE BONDS		3,000,000								3,000,000	
DI-ST - S/W INTER/INTRASTATE HWY		2,252								2,252	
LF-LOCAL FUNDS		300,000								300,000	
Phase: RAILROAD & UTILITIES Totals		3,852,252								3,852,252	
ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code: ACFP-AC FREIGHT PROG (NFP)				50,000		100,000				150,000	
NFP-NATIONAL FREIGHT PROGRAM		350,000								350,000	
Phase: ENVIRONMENTAL Totals		350,000		50,000		100,000				500,000	
Item: 419243 2 Totals		11,224,876		50,000		100,000				11,374,876	
Project Description: SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE Item Number: 419243 3 L RTP 4-8 District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT *SIS* Project Length: 4.920MI											
Phase / Responsible Agency <2024 >2024 >2025 >2026 >2027 >2028 >2028 All Years											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE		34,407								34,407	
DI-ST - S/W INTER/INTRASTATE HWY		4,842,633								4,842,633	
DIH-STATE IN-HOUSE PRODUCT SUPPORT		70,632								70,632	
DS-STATE PRIMARY HIGHWAYS & PTO		48,491								48,491	
GMR-GROWTH MANAGEMENT FOR SIS		20,534								20,534	
Phase: PRELIMINARY ENGINEERING Totals		5,016,697								5,016,697	
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000								1,000	
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code: DI-ST - S/W INTER/INTRASTATE HWY								500,000		500,000	
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP								54,100,723		54,100,723	
GMR-GROWTH MANAGEMENT FOR SIS								13,624,523		13,624,523	
LF-LOCAL FUNDS								299,500		299,500	
Phase: CONSTRUCTION Totals								68,024,746		68,024,746	
ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code: ACFP-AC FREIGHT PROG (NFP)				20,000		50,000				70,000	
NFP-NATIONAL FREIGHT PROGRAM		144,000								144,000	
Phase: ENVIRONMENTAL Totals		144,000		20,000		50,000				214,000	
Item: 419243 3 Totals		5,161,697		20,000		50,000				68,524,746	
Project Description: SR 25 (US 27) AT SR 60 Item Number: 419243 4 L RTP 4-8 District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES *SIS* Project Length: 0.909MI											
Phase / Responsible Agency <2024 >2024 >2025 >2026 >2027 >2028 >2028 All Years											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS		10,065,142								3,700,000	
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS		9,300,822								9,300,822	
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS		420,230								420,230	
CONSTRUCTION / MANAGED BY FDOT											

Fund Code:	TOTAL OUTSIDE YEARS	54,485,902							54,485,902
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	508,426							508,426
	Item: 419243 4 Totals	74,780,522						3,700,000	78,480,522
Project Description: SR 25 (US 27) FROM PRESIDENT'S DRIVE TO SR 60 L RTP 4-12 *SIS* Item Number: 419243 5 District: 01 County: POLK Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 4.745MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS								46,856,955
	Item: 419243 5 Totals								46,856,955
	Project Totals	94,685,379	70,000	150,000					119,081,701
Project Description: SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD L RTP 4-10 Item Number: 430185 1 District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.721MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	1,346,720							1,346,720
	Item: 430185 1 Totals	1,346,720							1,346,720
Project Description: SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD L RTP 4-10 Item Number: 430185 2 District: 01 County: POLK Type of Work: PRELIMINARY ENGINEERING Project Length: 3.721MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	12,502,942							12,502,942
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	3,866							3,866
	Item: 430185 2 Totals	12,506,808							12,506,808
Project Description: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION L RTP 4-8 *SIS* Item Number: 430185 3 District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: 3.765MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	103,123							103,123
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	3,025,721	1,264,924						4,290,645
	DDR-DISTRICT DEDICATED REVENUE	184							184
	DI-ST - S/W INTER/INTRASTATE HWY	141							141
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	156,732							156,732
	DS-STATE PRIMARY HIGHWAYS & PTO	6,252							6,252
	Phase: RIGHT OF WAY Totals	3,189,030	1,264,924						4,453,954
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	BNIR-INTRASTATE R/W & BRIDGE BONDS	1,000,000							1,000,000
	DI-ST - S/W INTER/INTRASTATE HWY					4,500,000			4,500,000
	LF-LOCAL FUNDS					3,885,543			3,885,543
	Phase: RAILROAD & UTILITIES Totals	1,000,000				8,385,543			9,385,543
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					120,923,211			120,923,211
	DDR-DISTRICT DEDICATED REVENUE					50,000			50,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					173,850			173,850
	DS-STATE PRIMARY HIGHWAYS & PTO	1,414							1,414
	GMR-GROWTH MANAGEMENT FOR SIS					10,945,599			10,945,599
	LF-LOCAL FUNDS					155,628			155,628
	Phase: CONSTRUCTION Totals	1,414				132,248,288			132,249,702
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	GFSU-GF STPBG >200 (URBAN)	1,398,014							1,398,014
	Item: 430185 3 Totals	5,691,581	1,264,924				140,633,831		147,590,336
Project Description: SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S L RTP 4-8 Item Number: 430185 4 District: 01 County: POLK Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.528MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	306							306
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	1,614,520							1,614,520
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	4,243							4,243
	Item: 430185 4 Totals	1,619,069							1,619,069
Project Description: I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT L RTP 4-8 *SIS* Item Number: 430185 5 District: 01 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: 0.650MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	179,542							179,542
RAILROAD & UTILITIES / MANAGED BY FDOT									

Fund Code:	TOTAL OUTSIDE YEARS	16,715,307							16,715,307
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	5,130							5,130
	Item: 430185 5 Totals	16,899,979							16,899,979
	Project Totals	38,064,157	1,264,924				140,633,831		179,962,912
Item Number: 431775 1 District: 01 Project Description: I-4 WEST ASSET MAINTENANCE L RTP 1-4, 2-3 County: POLK Type of Work: ROUTINE MAINTENANCE *SIS* Project Length: 28.000MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	712,000							712,000
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000
	Phase: CONSTRUCTION Totals	713,000							713,000
	Item: 431775 1 Totals	713,000							713,000
	Project Totals	713,000							713,000
Item Number: 433558 1 District: 01 Project Description: SR 600 (US 92) FROM COUNTY LINE ROAD TO WABASH AVENUE L RTP 4-8 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 4.131MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	1,569,140							1,569,140
	Item: 433558 1 Totals	1,569,140							1,569,140
Item Number: 433558 2 District: 01 Project Description: SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE L RTP 4-8 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.131MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,276,722							2,276,722
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	81,500							81,500
	DS-STATE PRIMARY HIGHWAYS & PTO	4,380,395							4,380,395
	Phase: PRELIMINARY ENGINEERING Totals	6,738,617							6,738,617
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	78,000							78,000
	LF-LOCAL FUNDS	85,000							85,000
	Phase: RAILROAD & UTILITIES Totals	163,000							163,000
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA		40,000						40,000
	Item: 433558 2 Totals	6,901,617	40,000						6,941,617
	Project Totals	8,470,757	40,000						8,510,757
Item Number: 433657 1 District: 01 Project Description: US 27 (SR 25) AT SR 60 INTERCHANGE L RTP 4-8 County: POLK Type of Work: LANDSCAPING *SIS* Project Length: 0.105MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	771							771
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	23,776							23,776
	DS-STATE PRIMARY HIGHWAYS & PTO	250,000							250,000
	Phase: PRELIMINARY ENGINEERING Totals	274,547							274,547
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	682	386,482						387,164
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280						10,280
	DS-STATE PRIMARY HIGHWAYS & PTO		28,184						28,184
	Phase: CONSTRUCTION Totals	682	424,946						425,628
	Item: 433657 1 Totals	275,229	424,946						700,175
	Project Totals	275,229	424,946						700,175
Item Number: 437107 1 District: 01 Project Description: LAKELAND TMC OPS FUND CITY WIDE L RTP 1-4, 2-3 County: POLK Type of Work: OTHER ITS Project Length: 0.001MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY LAKELAND, CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	165,000	165,000	165,000	165,000				660,000
	DS-STATE PRIMARY HIGHWAYS & PTO	933,500							933,500
	Phase: OPERATIONS Totals	1,098,500	165,000	165,000	165,000				1,593,500
	Item: 437107 1 Totals	1,098,500	165,000	165,000	165,000				1,593,500
	Project Totals	1,098,500	165,000	165,000	165,000				1,593,500
Item Number: 437108 1 District: 01 Project Description: WINTER HAVEN TMC OPS CITY WIDE L RTP 1-4, 2-3 County: POLK Type of Work: OTHER ITS Project Length: 0.001MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	43,500	43,500	43,500	43,500				174,000
	DS-STATE PRIMARY HIGHWAYS & PTO	44,500							44,500
	Phase: OPERATIONS Totals	88,000	43,500	43,500	43,500				218,500
	Item: 437108 1 Totals	88,000	43,500	43,500	43,500				218,500
	Project Totals	88,000	43,500	43,500	43,500				218,500
Item Number: 438013 1 District: 01 Project Description: SR 572 FROM DRANE FIELD RD TO PIPKIN CREEK RD L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 1.956MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	458						458
DIH-STATE IN-HOUSE PRODUCT SUPPORT	239,012						239,012
DS-STATE PRIMARY HIGHWAYS & PTO	193,530						193,530
Phase: PRELIMINARY ENGINEERING Totals	433,000						433,000
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE		4,987,445					4,987,445
DIH-STATE IN-HOUSE PRODUCT SUPPORT		30,840					30,840
DS-STATE PRIMARY HIGHWAYS & PTO	707	549,552					550,259
Phase: CONSTRUCTION Totals	707	5,567,837					5,568,544
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	10,000						10,000
TALT-TRANSPORTATION ALTS- ANY AREA		50,000					50,000
Phase: ENVIRONMENTAL Totals	10,000	50,000					60,000
Item: 438013 1 Totals	443,707	5,617,837					6,061,544
Project Totals	443,707	5,617,837					6,061,544
Project Description: SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 2.322MI Item Number: 438027 1 District: 01							
Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	13,086						13,086
DIH-STATE IN-HOUSE PRODUCT SUPPORT	155,123						155,123
DS-STATE PRIMARY HIGHWAYS & PTO	38,222						38,222
Phase: PRELIMINARY ENGINEERING Totals	206,431						206,431
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACPR-AC - PROTECT GRANT PGM		73,475					73,475
DDR-DISTRICT DEDICATED REVENUE	1,516	6,256,137					6,257,653
DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,400					51,400
SA-STP, ANY AREA		476,085					476,085
Phase: CONSTRUCTION Totals	1,516	6,857,097					6,858,613
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	100,000						100,000
Item: 438027 1 Totals	307,947	6,857,097					7,165,044
Project Totals	307,947	6,857,097					7,165,044
Project Description: COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101 L RTP 4-8 County: POLK Type of Work: BRIDGE REPLACEMENT Project Length: 0.058MI Item Number: 439441 1 District: 01							
Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)	147,101						147,101
NHBR-NATIONAL HIGHWAYS BRIDGES	4,007						4,007
Phase: PRELIMINARY ENGINEERING Totals	151,108						151,108
RAILROAD & UTILITIES / MANAGED BY FDOT							
Fund Code: LF-LOCAL FUNDS		1,500,000					1,500,000
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)	155,077	3,720,000					3,875,077
LF-LOCAL FUNDS		4,437,587					4,437,587
Phase: CONSTRUCTION Totals	155,077	8,157,587					8,312,664
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: ACBR-ADVANCE CONSTRUCTION (BRT)	30,000						30,000
LF-LOCAL FUNDS	10,000						10,000
Phase: ENVIRONMENTAL Totals	40,000						40,000
Item: 439441 1 Totals	346,185	9,657,587					10,003,772
Project Totals	346,185	9,657,587					10,003,772
Project Description: I-4 (SR 400) AT SR 557 (OLD GRADE ROAD) L RTP 1-4, 2-3 County: POLK Type of Work: LANDSCAPING *SIS* Project Length: 0.700MI Item Number: 440241 1 District: 01							
Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	166,295						166,295
DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000						5,000
Phase: PRELIMINARY ENGINEERING Totals	171,295						171,295
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE	5,214	856,804					862,018
DIH-STATE IN-HOUSE PRODUCT SUPPORT		20,560					20,560
DS-STATE PRIMARY HIGHWAYS & PTO	91	6,187					6,278
Phase: CONSTRUCTION Totals	5,305	883,551					888,856
Item: 440241 1 Totals	176,600	883,551					1,060,151
Project Totals	176,600	883,551					1,060,151
Project Description: FORT FRASER TRAIL OVER SR 60 L RTP 5-12 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.000 Item Number: 440272 1 District: 01							
Fiscal Year							
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA	35,522						35,522
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: LF-LOCAL FUNDS			95,000				95,000
Item: 440272 1 Totals	35,522		95,000				130,522
Project Totals	35,522		95,000				130,522

Project Description: SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 L RTP 4-8 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 7.966MI									
Item Number: 440273 1									
District: 01									
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	1,846,494							1,846,494
Item: 440273 1 Totals		1,846,494							1,846,494
Project Description: SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y L RTP 4-10 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.482MI									
Item Number: 440273 4									
District: 01									
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000
	SU-STP, URBAN AREAS > 200K	899,999							899,999
Phase: PRELIMINARY ENGINEERING Totals		904,999							904,999
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			186,000	186,000				372,000
	SU-STP, URBAN AREAS > 200K				1,766,982				1,766,982
	TRIP-TRANS REGIONAL INCENTIVE PROGM			2,207,383					2,207,383
Phase: RIGHT OF WAY Totals				2,393,383	1,952,982				4,346,365
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS					100,000			100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					3,536,319			3,536,319
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					532,130			532,130
	SU-STP, URBAN AREAS > 200K					1,393,743			1,393,743
	TRWR-2015 SB2514A-TRAN REG INCT PRG					1,853,341			1,853,341
Phase: CONSTRUCTION Totals						7,315,533			7,315,533
Item: 440273 4 Totals			904,999	2,393,383	1,952,982	7,415,533			12,666,897
Project Totals		1,846,494	904,999	2,393,383	1,952,982	7,415,533			14,513,391
Project Description: CENTRAL LAKE LAND SIGNAL PRIORITIZATION AT VARIOUS LOCATIONS L RTP 1-4, 2-3 County: POLK Type of Work: ITS COMMUNICATION SYSTEM Project Length: 7.751MI									
Item Number: 440319 1									
District: 01									
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
CONSTRUCTION / MANAGED BY CITY OF LAKE LAND									
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)		401,906						401,906
Item: 440319 1 Totals			401,906						401,906
Project Totals			401,906						401,906
Project Description: TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD L RTP 4-9 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.000									
Item Number: 440358 1									
District: 01									
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
P D & E / MANAGED BY FDOT									
Fund Code:	TOTAL OUTSIDE YEARS	501,001							501,001
Item: 440358 1 Totals		501,001							501,001
Project Totals		501,001							501,001
Project Description: SR 33 (LAKE LAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST L RTP 1-4, 2-3 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 1.130MI									
Item Number: 440444 1									
District: 01									
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	31,434							31,434
	DS-STATE PRIMARY HIGHWAYS & PTO	36,449							36,449
	SA-STP, ANY AREA	1,425,979							1,425,979
	SU-STP, URBAN AREAS > 200K	771,033							771,033
Phase: PRELIMINARY ENGINEERING Totals		2,264,895							2,264,895
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	LF-LOCAL FUNDS		1,100,000						1,100,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		7,187,254						7,187,254
	ACPR-AC - PROTECT GRANT PGM		2,270,197						2,270,197
	DDR-DISTRICT DEDICATED REVENUE	6,894							6,894
	DS-STATE PRIMARY HIGHWAYS & PTO	1,943							1,943
	LF-LOCAL FUNDS		1,056,540						1,056,540
	SA-STP, ANY AREA		2,636,871						2,636,871
	SU-STP, URBAN AREAS > 200K		5,505,076						5,505,076
	TALT-TRANSPORTATION ALTS- ANY AREA		717,146						717,146
Phase: CONSTRUCTION Totals		8,837	19,373,084						19,381,921
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K		80,000						80,000
Item: 440444 1 Totals		2,273,732	20,553,084						22,826,816
Project Totals		2,273,732	20,553,084						22,826,816
Project Description: FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST L RTP 4-9 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.940MI									
Item Number: 440603 1									
District: 01									
Fiscal Year									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	

CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK									3,897,960	
Item: 440603 1 Totals									3,897,960	
Project Totals									3,897,960	
Project Description: SR 33 AT SR 559 L RTP 4-8										
Item Number: 441976 1	District: 01	County: POLK	Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.	Project Length: 0.191MI						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE			2,604						2,604	
DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000	
Phase: PRELIMINARY ENGINEERING Totals			12,604						12,604	
Item: 441976 1 Totals			12,604						12,604	
Project Totals			12,604						12,604	
Project Description: SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR										
Item Number: 442404 1	District: 01	County: POLK	Type of Work: PD&E/EMO STUDY	Project Length: 2.355MI						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
P D & E / MANAGED BY FDOT										
Fund Code: SU-STP, URBAN AREAS > 200K								1,550,000	1,550,000	
Item: 442404 1 Totals								1,550,000	1,550,000	
Project Totals								1,550,000	1,550,000	
Project Description: CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92										
Item Number: 442805 1	District: 01	County: POLK	Type of Work: FEASIBILITY STUDY *SIS*	Project Length: 23.950MI						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
P D & E / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT			1,387,847	350,000					1,737,847	
Item: 442805 1 Totals			1,387,847	350,000					1,737,847	
Project Totals			1,387,847	350,000					1,737,847	
Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD										
Item Number: 443606 1	District: 01	County: POLK	Type of Work: BIKE PATH/TRAIL	Project Length: 0.000						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
P D & E / MANAGED BY FDOT										
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK							2,000,000		2,000,000	
Item: 443606 1 Totals							2,000,000		2,000,000	
Project Totals							2,000,000		2,000,000	
Project Description: INWOOD ELEMENTARY - SRTS L RTP 4-9										
Item Number: 444275 1	District: 01	County: POLK	Type of Work: SIDEWALK	Project Length: 0.000						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: ACSA-ADVANCE CONSTRUCTION (SA)			86,096						86,096	
SA-STP, ANY AREA			1,000						1,000	
SRZT-SAFE ROUTES - TRANSFER			59,443						59,443	
Phase: PRELIMINARY ENGINEERING Totals			146,539						146,539	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: SRZT-SAFE ROUTES - TRANSFER				59,443					59,443	
Item: 444275 1 Totals			146,539	59,443					205,982	
Project Description: INWOOD ELEMENTARY - SRTS L RTP 4-9										
Item Number: 444275 2	District: 01	County: POLK	Type of Work: SIDEWALK	Project Length: 0.000						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: SRZT-SAFE ROUTES - TRANSFER				360,264					360,264	
TALT-TRANSPORTATION ALTS: ANY AREA				1,000					1,000	
Phase: CONSTRUCTION Totals				361,264					361,264	
Item: 444275 2 Totals				361,264					361,264	
Project Totals			146,539	420,707					567,246	
Project Description: SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY										
Item Number: 444627 1	District: 01	County: POLK	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 1.253MI						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS			100,548						100,548	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS			1,070,167						1,070,167	
Item: 444627 1 Totals			1,170,715						1,170,715	
Project Description: SR 37 FROM ARIANA ST TO LIME ST										
Item Number: 444627 2	District: 01	County: POLK	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 0.623MI						
Phase / Responsible Agency		<2024		2024	2025	2026	2027	2028 >2028	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										

Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	1,000							1,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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	LF-LOCAL FUNDS				7,818,856				7,818,856																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	LF-LOCAL FUND REIMBURSABLE-FUTURE				7,417,000				7,417,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	Phase: CONSTRUCTION Totals				15,236,946				15,236,946																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO						7,417,000		7,417,000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	Item: 444627 2 Totals	1,000	1,301,000		15,236,946		7,417,000		23,955,946																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
	Project Totals	1,171,715	1,301,000		15,236,946		7,417,000		25,126,661																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
<p>Project Description: SR 60 OVER PEACE RIVER PAINTING BRIDGE # 160129 AND # 160130 Item Number: 444643 1 L RTP 1-4, 2-3 *SIS*</p> <p>District: 01 County: POLK Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: 0.244MI</p>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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& REHAB</td> <td></td> <td>580,582</td> <td></td> <td></td> <td></td> <td></td> <td>580,582</td> </tr> <tr> <td></td> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td>909</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>909</td> </tr> <tr> <td></td> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td></td> <td>10,280</td> <td></td> <td></td> <td></td> <td></td> <td>10,280</td> </tr> <tr> <td></td> <td>Phase: CONSTRUCTION Totals</td> <td>909</td> <td>590,862</td> <td></td> <td></td> <td></td> <td></td> <td>591,771</td> </tr> <tr> <td colspan="10">ENVIRONMENTAL / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code:</td> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td>30,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>30,000</td> </tr> <tr> <td></td> <td>Item: 444643 1 Totals</td> <td>168,573</td> <td>590,862</td> <td></td> <td></td> <td></td> <td></td> <td>759,435</td> </tr> <tr> <td></td> <td>Project Totals</td> <td>168,573</td> <td>590,862</td> <td></td> <td></td> <td></td> <td></td> <td>759,435</td> </tr> <tr> <td colspan="10"> <p>Project Description: SR 572 (DRANE FIELD ROAD) AT WARING ROAD Item Number: 444906 1 L RTP 4-11</p> <p>District: 01 County: POLK Type of Work: ROUNDABOUT Project Length: 0.372MI</p> </td> </tr> <tr> <td colspan="10"> <table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code:</td> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td>11,322</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>11,322</td> </tr> <tr> <td></td> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td>41,301</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>41,301</td> </tr> <tr> <td></td> <td>DS-STATE PRIMARY HIGHWAYS & PTO</td> <td>1,292,312</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,292,312</td> </tr> <tr> <td></td> <td>Phase: PRELIMINARY ENGINEERING Totals</td> <td>1,344,935</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,344,935</td> </tr> <tr> <td colspan="10">RIGHT OF WAY / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code:</td> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td>85,872</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>85,872</td> </tr> <tr> <td></td> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td>55,602</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>55,602</td> </tr> <tr> <td></td> <td>DS-STATE PRIMARY HIGHWAYS & PTO</td> <td>1,436,194</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,436,194</td> </tr> <tr> <td></td> <td>Phase: RIGHT OF WAY Totals</td> <td>1,577,668</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,577,668</td> </tr> <tr> <td colspan="10">CONSTRUCTION / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code:</td> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td>1,348</td> 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BRIDGE REPAIR & REHAB		580,582					580,582		DDR-DISTRICT DEDICATED REVENUE	909						909		DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,280					10,280		Phase: CONSTRUCTION Totals	909	590,862					591,771	ENVIRONMENTAL / MANAGED BY FDOT										Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000						30,000		Item: 444643 1 Totals	168,573	590,862					759,435		Project Totals	168,573	590,862					759,435	<p>Project Description: SR 572 (DRANE FIELD ROAD) AT WARING ROAD Item Number: 444906 1 L RTP 4-11</p> <p>District: 01 County: POLK Type of Work: ROUNDABOUT Project Length: 0.372MI</p>										<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code:</td> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td>11,322</td> <td></td> <td></td> <td></td> <td></td> <td></td> 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PRODUCT SUPPORT		50,460					50,460		DS-STATE PRIMARY HIGHWAYS & PTO	3,281	2,885,548					2,888,829		Phase: CONSTRUCTION Totals	4,629	6,080,809					6,085,438		Item: 444906 1 Totals	2,927,232	6,080,809					9,008,041		Project Totals	2,927,232	6,080,809					9,008,041	<p>Project Description: CR 557 FROM W ALFRED STREET TO SOUTH OF I-4 Item Number: 445143 1 L RTP 4-8</p> <p>District: 01 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.996MI</p>										<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">RIGHT OF WAY / MANAGED BY POLK CO A POLITICAL SUBDIVISION</td> </tr> <tr> <td>Fund Code:</td> <td>TOTAL OUTSIDE YEARS</td> <td>12,000,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>12,000,000</td> </tr> <tr> <td></td> <td>Item: 445143 1 Totals</td> <td>12,000,000</td> <td></td> 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<p>Project Description: SR 60 FROM CR 555 TO BROADWAY AVE Item Number: 445467 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING *SIS* Project Length: 1.160MI</p>																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Project Length: 1.005MI</p> </td> </tr> <tr> <td colspan="11"> <table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="11">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: DDR-DISTRICT DEDICATED REVENUE</td> <td></td> <td>976,109</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>976,109</td> </tr> <tr> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td></td> <td>6,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6,000</td> </tr> <tr> <td>DS-STATE PRIMARY HIGHWAYS & PTO</td> <td></td> <td>10,584</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,584</td> </tr> <tr> <td>Phase: PRELIMINARY ENGINEERING Totals</td> <td></td> <td>992,693</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>992,693</td> </tr> <tr> <td colspan="11">CONSTRUCTION / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: ACPR-AC - PROTECT GRANT PGM</td> <td></td> <td>2,602,256</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,602,256</td> </tr> <tr> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td></td> <td>1,370</td> <td>9,065,689</td> <td></td> <td></td> <td></td> <td></td> <td>9,067,059</td> </tr> <tr> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td></td> <td></td> <td>1,028</td> <td></td> <td></td> <td></td> <td></td> <td>1,028</td> </tr> <tr> <td>DS-STATE PRIMARY HIGHWAYS & PTO</td> <td></td> <td>69</td> <td>14,154,863</td> <td></td> <td></td> <td></td> <td></td> <td>14,154,932</td> </tr> <tr> <td>SA-STP, ANY AREA</td> <td></td> <td></td> <td>51,400</td> <td></td> <td></td> <td></td> <td></td> <td>51,400</td> </tr> <tr> <td>Phase: CONSTRUCTION Totals</td> <td></td> <td>1,439</td> <td>25,875,236</td> <td></td> <td></td> <td></td> <td></td> <td>25,876,675</td> </tr> <tr> <td colspan="11">CONTRACT INCENTIVES / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO</td> <td></td> <td></td> <td></td> <td>950,000</td> <td></td> <td></td> <td></td> <td>950,000</td> </tr> <tr> <td>Item: 445468 1 Totals</td> <td></td> <td>994,132</td> <td>25,875,236</td> <td>950,000</td> <td></td> <td></td> <td></td> <td>27,819,368</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>994,132</td> <td>25,875,236</td> <td>950,000</td> <td></td> <td></td> <td></td> <td>27,819,368</td> </tr> <tr> <td colspan="11"> <p>Project Description: US 92 MEMORIAL BLVD FROM WALKER AVE TO SR 33 LAKELAND HILLS BLVD Item Number: 445930 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 0.779MI</p> </td> </tr> <tr> <td colspan="11"> <table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="11">P D & E / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: DDR-DISTRICT DEDICATED REVENUE</td> <td></td> <td>1,250,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,250,000</td> </tr> <tr> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td></td> <td>50,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>50,000</td> </tr> <tr> <td>Phase: P D & E Totals</td> <td></td> <td>1,300,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,300,000</td> </tr> <tr> <td>Item: 445930 1 Totals</td> <td></td> <td>1,300,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,300,000</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>1,300,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,300,000</td> </tr> <tr> <td colspan="11"> <p>Project Description: SR 37 FROM LIME ST TO LEMON ST Item Number: 446268 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: TRAFFIC SIGNAL UPDATE Project Length: 0.081MI</p> </td> </tr> <tr> <td colspan="11"> <table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="11">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)</td> <td></td> <td>1,000</td> <td></td> <td>200,000</td> <td></td> <td></td> <td></td> <td>201,000</td> </tr> <tr> <td colspan="11">CONSTRUCTION / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)</td> <td></td> <td></td> <td></td> <td>171,855</td> <td>1,421,286</td> <td></td> <td></td> <td>1,593,141</td> </tr> <tr> <td>Item: 446268 1 Totals</td> <td></td> <td>1,000</td> <td>200,000</td> <td>171,855</td> <td>1,421,286</td> <td></td> <td></td> <td>1,794,141</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>1,000</td> <td>200,000</td> <td>171,855</td> <td>1,421,286</td> <td></td> <td></td> <td>1,794,141</td> </tr> <tr> <td colspan="11"> <p>Project Description: SR 563 AT PEAR ST / PARKER ST Item Number: 446274 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: MEDIAN MODIFICATION Project Length: 0.100MI</p> </td> </tr> <tr> <td colspan="11"> <table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="11">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)</td> <td></td> <td>1,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1,000</td> </tr> <tr> <td>DDR-DISTRICT DEDICATED REVENUE</td> <td></td> <td>13,624</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>13,624</td> </tr> <tr> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td></td> <td>165</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>165</td> </tr> </tbody> </table> </td> </tr> </tbody></table> 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DEDICATED REVENUE		75,000						75,000	TALT-TRANSPORTATION ALTS- ANY AREA		25,000						25,000	Phase: ENVIRONMENTAL Totals		100,000						100,000	Item: 445467 1 Totals		706,080	3,675,210					4,381,290	Project Totals		706,080	3,675,210					4,381,290	<p>Project Description: SR 700/35 (US 98) FROM S OF GRIFFIN RD (CR 582) TO SHARON DR Item Number: 445468 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 1.005MI</p>											<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="11">PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: DDR-DISTRICT DEDICATED REVENUE</td> <td></td> <td>976,109</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>976,109</td> </tr> <tr> <td>DIH-STATE IN-HOUSE PRODUCT SUPPORT</td> <td></td> <td>6,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>6,000</td> </tr> <tr> <td>DS-STATE PRIMARY HIGHWAYS & PTO</td> <td></td> <td>10,584</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10,584</td> </tr> <tr> <td>Phase: PRELIMINARY ENGINEERING Totals</td> <td></td> <td>992,693</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>992,693</td> </tr> <tr> <td colspan="11">CONSTRUCTION / MANAGED BY FDOT</td> </tr> <tr> <td>Fund 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Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	PRELIMINARY ENGINEERING / MANAGED BY FDOT											Fund Code: DDR-DISTRICT DEDICATED REVENUE		976,109						976,109	DIH-STATE IN-HOUSE PRODUCT SUPPORT		6,000						6,000	DS-STATE PRIMARY HIGHWAYS & PTO		10,584						10,584	Phase: PRELIMINARY ENGINEERING Totals		992,693						992,693	CONSTRUCTION / MANAGED BY FDOT											Fund Code: ACPR-AC - PROTECT GRANT PGM		2,602,256						2,602,256	DDR-DISTRICT DEDICATED REVENUE		1,370	9,065,689					9,067,059	DIH-STATE IN-HOUSE PRODUCT SUPPORT			1,028					1,028	DS-STATE PRIMARY HIGHWAYS & PTO		69	14,154,863					14,154,932	SA-STP, ANY AREA			51,400					51,400	Phase: CONSTRUCTION Totals		1,439	25,875,236					25,876,675	CONTRACT INCENTIVES / MANAGED BY FDOT											Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO				950,000				950,000	Item: 445468 1 Totals		994,132	25,875,236	950,000				27,819,368	Project Totals		994,132	25,875,236	950,000				27,819,368	<p>Project Description: US 92 MEMORIAL BLVD FROM 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Phase: PRELIMINARY ENGINEERING Totals		14,789							14,789
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)					208,006				208,006
Item: 446274 1 Totals		14,789			208,006				222,795
Project Totals		14,789			208,006				222,795
Project Description: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY									
Item Number: 446294 1	L RTP 1-4, 2-3	Type of Work: SIDEWALK		Project Length: 0.120MI					
District: 01	County: POLK								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K				593,127					593,127
TALU-TRANSPORTATION ALTS->200K				580,868					580,868
Phase: CONSTRUCTION Totals				1,173,995					1,173,995
Item: 446294 1 Totals				1,173,995					1,173,995
Project Description: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY									
Item Number: 446294 2	L RTP 1-4, 2-3	Type of Work: SIDEWALK		Project Length: 0.000					
District: 01	County: POLK								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: -TOTAL OUTSIDE YEARS		182,848							182,848
Item: 446294 2 Totals		182,848							182,848
Project Totals		182,848		1,173,995					1,356,843
Project Description: CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE									
Item Number: 446318 1	L RTP 4-9	Type of Work: BIKE PATH/TRAIL		Project Length: 0.850MI					
District: 01	County: POLK								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND									
Fund Code: SU-STP, URBAN AREAS > 200K		66,846							66,846
CONSTRUCTION / MANAGED BY CITY OF LAKELAND									
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K				522,300					522,300
LF-LOCAL FUNDS				115,000					115,000
SU-STP, URBAN AREAS > 200K				134,047					134,047
TALU-TRANSPORTATION ALTS->200K				729,653					729,653
Phase: CONSTRUCTION Totals				1,501,000					1,501,000
Item: 446318 1 Totals		66,846		1,501,000					1,567,846
Project Totals		66,846		1,501,000					1,567,846
Project Description: I-4 (SR 400) FROM GALLOWAY RD TO SR 35									
Item Number: 446346 1	L RTP 1-4, 2-3	Type of Work: RESURFACING *SIS*		Project Length: 4.693MI					
District: 01	County: POLK								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		577,243							577,243
DDR-DISTRICT DEDICATED REVENUE		1,691							1,691
DIH-STATE IN-HOUSE PRODUCT SUPPORT		14,458							14,458
DS-STATE PRIMARY HIGHWAYS & PTO		2,115							2,115
NHPP-IM, BRDG REPL, NATNL HWY-MAP21		890,732							890,732
Phase: PRELIMINARY ENGINEERING Totals		1,486,239							1,486,239
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO				15,000					15,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP					15,316,372				15,316,372
DDR-DISTRICT DEDICATED REVENUE		10,421							10,421
DS-STATE PRIMARY HIGHWAYS & PTO		50,274							50,274
Phase: CONSTRUCTION Totals		60,695			15,316,372				15,377,067
Item: 446346 1 Totals		1,546,934		15,000	15,316,372				16,878,306
Project Totals		1,546,934		15,000	15,316,372				16,878,306
Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)									
Item Number: 446365 1	L RTP 4-9	Type of Work: SIDEWALK		Project Length: 0.200MI					
District: 01	County: POLK								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K			114,999						114,999
SU-STP, URBAN AREAS > 200K			1,000						1,000
Phase: PRELIMINARY ENGINEERING Totals			115,999						115,999
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code: LF-LOCAL FUNDS					300,371				300,371
SU-STP, URBAN AREAS > 200K					68,179				68,179
TALU-TRANSPORTATION ALTS->200K					559,304				559,304
Phase: CONSTRUCTION Totals					927,854				927,854
Item: 446365 1 Totals			115,999		927,854				1,043,853
Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555)									
Item Number: 446365 2	L RTP 4-9	Type of Work: SIDEWALK		Project Length: 0.000					
District: 01	County: POLK								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K					50,000				50,000
Item: 446365 2 Totals					50,000				50,000
Project Totals			115,999		977,854				1,093,853

Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
Project Description: DRAINAGE IMPROVEMENT PROJECT ON SR 17 AT HILLCREST AVE Item Number: 446369 1 L RTP 1-4, 2-3 Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.200MI District: 01 County: POLK									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	13,936						13,936
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	87,219						87,219
		DS-STATE PRIMARY HIGHWAYS & PTO	115,630						115,630
Phase: PRELIMINARY ENGINEERING Totals			216,785						216,785
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	106,060						106,060
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	33,776						33,776
Phase: RIGHT OF WAY Totals			139,836						139,836
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		ACPRAC - PROTECT GRANT PGM		796,363					796,363
		DDR-DISTRICT DEDICATED REVENUE	741						741
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140					5,140
		DS-STATE PRIMARY HIGHWAYS & PTO	38	76,639					76,677
Phase: CONSTRUCTION Totals			779	878,142					878,921
Item: 446369 1 Totals			357,400	878,142					1,235,542
Project Totals			357,400	878,142					1,235,542
Project Description: SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD Item Number: 446387 1 L RTP 1-4, 2-3 Type of Work: PD&E/EMO STUDY *SIS* Project Length: 0.630MI District: 01 County: POLK									
P D & E / MANAGED BY FDOT									
Fund Code:		TOTAL OUTSIDE YEARS	1,500,000						1,500,000
Item: 446387 1 Totals			1,500,000						1,500,000
Project Description: SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD Item Number: 446387 2 L RTP 1-4, 2-3 Type of Work: PD&E/EMO STUDY *SIS* Project Length: 0.630MI District: 01 County: POLK									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DIS-STRATEGIC INTERMODAL SYSTEM		1,750,000					1,750,000
Item: 446387 2 Totals				1,750,000					1,750,000
Project Totals			1,500,000	1,750,000					3,250,000
Project Description: BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS @ BOONE MIDDLE SCHOOL Item Number: 446452 1 L RTP 4-9 Type of Work: SIDEWALK Project Length: 0.388MI District: 01 County: POLK									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		CARU-CARB FOR URB. AREA > THAN 200K	370,000						370,000
		LF-LOCAL FUNDS	5,000						5,000
Phase: PRELIMINARY ENGINEERING Totals			375,000						375,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		LF-LOCAL FUNDS		5,290					5,290
		SU-STP, URBAN AREAS > 200K		516,571					516,571
		TALU-TRANSPORTATION ALTS->200K		235,851					235,851
Phase: CONSTRUCTION Totals				757,712					757,712
Item: 446452 1 Totals			375,000	757,712					1,132,712
Project Totals			375,000	757,712					1,132,712
Project Description: SR 544 FROM 42ND STREET NW TO 26TH ST NW Item Number: 446535 1 L RTP 4-9 Type of Work: SIDEWALK Project Length: 1.119MI District: 01 County: POLK									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		CARU-CARB FOR URB. AREA > THAN 200K	255,000						255,000
		SU-STP, URBAN AREAS > 200K	1,000						1,000
Phase: PRELIMINARY ENGINEERING Totals			256,000						256,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		CARU-CARB FOR URB. AREA > THAN 200K			463,746				463,746
		SU-STP, URBAN AREAS > 200K			897,612				897,612
Phase: CONSTRUCTION Totals					1,361,358				1,361,358
Item: 446535 1 Totals			256,000		1,361,358				1,617,358
Project Totals			256,000		1,361,358				1,617,358
Project Description: COMBEE ACADEMY - SRTS L RTP 1-4, 2-3 Type of Work: SIDEWALK Project Length: 1.010MI Item Number: 446549 1 County: POLK									
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:		SRZT-SAFE ROUTES - TRANSFER		97,358					97,358
Item: 446549 1 Totals				97,358					97,358
Project Totals				97,358					97,358
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:		SRZT-SAFE ROUTES - TRANSFER			741,122				741,122
Item: 446549 1 Totals					741,122				838,480
Project Totals					741,122				838,480
Project Description: 12TH ST SIDEWALK FROM STUART AVENUE TO BAKER AVENUE Item Number: 446560 1 L RTP 1-4, 2-3 Type of Work: SIDEWALK Project Length: 0.709MI District: 01 County: POLK									
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:		SRZT-SAFE ROUTES - TRANSFER							
Item: 446560 1 Totals									
Project Totals									

Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K	58,429						58,429
	GFSU-GF STPBG >200 (URBAN)	184,094						184,094
	LF-LOCAL FUNDS	5,000						5,000
	SU-STP, URBAN AREAS > 200K	56,560						56,560
	TALU-TRANSPORTATION ALTS->200K	48,476						48,476
	Phase: PRELIMINARY ENGINEERING Totals	352,559						352,559
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	LF-LOCAL FUNDS		5,000					5,000
	SU-STP, URBAN AREAS > 200K		1,325,854					1,325,854
	TALU-TRANSPORTATION ALTS->200K		307,164					307,164
	Phase: CONSTRUCTION Totals		1,638,018					1,638,018
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	GFSU-GF STPBG >200 (URBAN)	30,000						30,000
	Item: 446560 1 Totals	382,559	1,638,018					2,020,577
	Project Totals	382,559	1,638,018					2,020,577
<p>Item Number: 446561 1 District: 01 Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD L RTP 1-4, 2-3 County: POLK Type of Work: SIDEWALK Project Length: 1.008MI</p>								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	50						50
	DH-STATE IN-HOUSE PRODUCT SUPPORT	16,357						16,357
	DS-STATE PRIMARY HIGHWAYS & PTO	18						18
	SU-STP, URBAN AREAS > 200K	680,045						680,045
	Phase: PRELIMINARY ENGINEERING Totals	696,470						696,470
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K					604,990		604,990
	SU-STP, URBAN AREAS > 200K					761,792		761,792
	TALU-TRANSPORTATION ALTS->200K					579,653		579,653
	Phase: CONSTRUCTION Totals					1,946,435		1,946,435
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	ACSU-ADVANCE CONSTRUCTION (SU)	50,000						50,000
	TALU-TRANSPORTATION ALTS->200K					150,000		150,000
	Phase: ENVIRONMENTAL Totals	50,000				150,000		200,000
	Item: 446561 1 Totals	746,470	2,096,435			2,096,435		2,842,905
	Project Totals	746,470	2,096,435			2,096,435		2,842,905
<p>Item Number: 446814 1 District: 01 Project Description: US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST L RTP 4-9 County: POLK Type of Work: PEDESTRIAN SAFETY IMPROVEMENT Project Length: 0.166MI</p>								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,767						10,767
	DS-STATE PRIMARY HIGHWAYS & PTO	39,229						39,229
	SU-STP, URBAN AREAS > 200K	71,002						71,002
	Phase: PRELIMINARY ENGINEERING Totals	120,998						120,998
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	6,596						6,596
	DS-STATE PRIMARY HIGHWAYS & PTO	51						51
	SU-STP, URBAN AREAS > 200K		206,207					206,207
	TALU-TRANSPORTATION ALTS- ANY AREA		505,345					505,345
	Phase: CONSTRUCTION Totals	6,647	711,552					718,199
	Item: 446814 1 Totals	127,645	711,552					839,197
	Project Totals	127,645	711,552					839,197
<p>Item Number: 447075 1 District: 01 Project Description: W LAKE HUNTER TRAIL STUDY ON SR 563 B/W ARIANA ST & LIME ST L RTP 1-4, 2-3 County: POLK Type of Work: FEASIBILITY STUDY Project Length: 1.416MI</p>								
PLANNING / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	300,000						300,000
	Item: 447075 1 Totals	300,000						300,000
<p>Item Number: 447075 2 District: 01 Project Description: SR 563 FROM ARIANA ST TO LIME ST L RTP 1-4, 2-3 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 1.416MI</p>								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	SU-STP, URBAN AREAS > 200K		670,943					670,943
	TALU-TRANSPORTATION ALTS->200K		134,057					134,057
	Phase: PRELIMINARY ENGINEERING Totals		805,000					805,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	SU-STP, URBAN AREAS > 200K					1,987,832		1,987,832
	Item: 447075 2 Totals					1,987,832		2,792,832
	Project Totals	300,000				1,987,832		3,092,832
<p>Item Number: 447428 1 District: 01 Project Description: SR 35 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 5.655MI</p>								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DH-STATE IN-HOUSE PRODUCT SUPPORT	5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	1,518	1,685,655					1,687,173
	Phase: PRELIMINARY ENGINEERING Totals	6,518	1,685,655					1,692,173

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING								8,873,737
	DDR-DISTRICT DEDICATED REVENUE								915,600
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								5,450
Phase: CONSTRUCTION Totals									9,794,787
Item: 447428 1 Totals		6,518	1,685,655						11,486,960
Project Totals		6,518	1,685,655						9,794,787
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	48,551							48,551
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	32,367							32,367
	DS-STATE PRIMARY HIGHWAYS & PTO	599,854							599,854
Phase: PRELIMINARY ENGINEERING Totals		680,772							680,772
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,422	218,054						221,476
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	17,005	7,166,673						7,183,678
Phase: CONSTRUCTION Totals		20,427	7,385,755						7,406,182
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000	100,000						130,000
Item: 447429 1 Totals		731,199	7,485,755						8,216,954
Project Totals		731,199	7,485,755						8,216,954
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	25,018							25,018
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,787							18,787
	DS-STATE PRIMARY HIGHWAYS & PTO	424,891							424,891
Phase: PRELIMINARY ENGINEERING Totals		468,696							468,696
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	350,000							350,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	577	110,115						110,692
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	6,925	2,826,958						2,833,883
Phase: CONSTRUCTION Totals		7,502	2,938,101						2,945,603
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000	50,000						80,000
Item: 447431 1 Totals		856,198	2,988,101						3,844,299
Project Totals		856,198	2,988,101						3,844,299
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	18,416							18,416
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	9,696							9,696
	DS-STATE PRIMARY HIGHWAYS & PTO	595,307							595,307
Phase: PRELIMINARY ENGINEERING Totals		623,419							623,419
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,667	3,686,861						3,688,528
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	18,170	288,416						306,586
Phase: CONSTRUCTION Totals		19,837	3,976,305						3,996,142
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000	100,000						130,000
Item: 447432 1 Totals		673,256	4,076,305						4,749,561
Project Totals		673,256	4,076,305						4,749,561
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,811							1,811
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,331							25,331
	DS-STATE PRIMARY HIGHWAYS & PTO	519,636							519,636
Phase: PRELIMINARY ENGINEERING Totals		546,778							546,778
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		244,861						244,861
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,028						1,028
	DS-STATE PRIMARY HIGHWAYS & PTO	2,151	3,495,213						3,497,364
Phase: CONSTRUCTION Totals		2,151	3,741,102						3,743,253
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,000	100,000						130,000
Item: 447433 1 Totals		578,929	3,841,102						4,420,031
Project Totals		578,929	3,841,102						4,420,031

Project Description: SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY Item Number: 447434 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 3.407MI															
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		60,349										60,349	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		51,970										51,970	
		DS-STATE PRIMARY HIGHWAYS & PTO		786,403										786,403	
		Phase: PRELIMINARY ENGINEERING Totals		898,722										898,722	
CONSTRUCTION / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		4,774		390,388								395,162	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,028								1,028	
		DS-STATE PRIMARY HIGHWAYS & PTO		15,694		5,807,081								5,822,775	
		Phase: CONSTRUCTION Totals		20,468		6,198,497								6,218,965	
ENVIRONMENTAL / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		25,000		50,000								75,000	
		Item: 447434 1 Totals		944,190		6,248,497								7,192,687	
		Project Totals		944,190		6,248,497								7,192,687	
Project Description: SR 559 FROM SR 400 TO SR 33 Item Number: 447436 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.132MI															
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		15,860										15,860	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		19,791										19,791	
		DS-STATE PRIMARY HIGHWAYS & PTO		452,300										452,300	
		Phase: PRELIMINARY ENGINEERING Totals		487,951										487,951	
CONSTRUCTION / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				270,509								270,509	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,028								1,028	
		DS-STATE PRIMARY HIGHWAYS & PTO				2,867,453								2,867,453	
		Phase: CONSTRUCTION Totals				3,138,990								3,138,990	
ENVIRONMENTAL / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		25,000		80,000								105,000	
		Item: 447436 1 Totals		512,951		3,218,990								3,731,941	
Project Description: SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION Item Number: 447436 2 L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: INTERCHANGE IMPROVEMENT Project Length: 0.341MI															
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
CONSTRUCTION / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				1,269,081								1,269,081	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				41,240								41,240	
		Phase: CONSTRUCTION Totals				1,310,321								1,310,321	
		Item: 447436 2 Totals				1,310,321								1,310,321	
		Project Totals		512,951		4,529,311								5,042,262	
Project Description: SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD Item Number: 447437 1 L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: RESURFACING Project Length: 5.372MI															
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		27,434										27,434	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,443										10,443	
		DS-STATE PRIMARY HIGHWAYS & PTO		360,944										360,944	
		Phase: PRELIMINARY ENGINEERING Totals		398,821										398,821	
ENVIRONMENTAL / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		50,000										50,000	
		TALT-TRANSPORTATION ALTS- ANY AREA				150,000								150,000	
		Phase: ENVIRONMENTAL Totals		50,000		150,000								200,000	
DESIGN BUILD / MANAGED BY FDOT															
Fund Code:		ACNR-AC NAT HWY PERFORM RESURFACING		8,565,053										8,565,053	
		ACSS-ADVANCE CONSTRUCTION (SS,HSP)		966,349										966,349	
		CM-CONGESTION MITIGATION - AQ		300,000										300,000	
		DDR-DISTRICT DEDICATED REVENUE		1,830,729										1,830,729	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000										5,000	
		DS-STATE PRIMARY HIGHWAYS & PTO		2,809,286										2,809,286	
		HSP-SAFETY (HIWAY SAFETY PROGRAM)		1,000										1,000	
		SA-STP, ANY AREA		11,639,575										11,639,575	
		Phase: DESIGN BUILD Totals		26,116,992										26,116,992	
		Item: 447437 1 Totals		26,565,813		150,000								26,715,813	
		Project Totals		26,565,813		150,000								26,715,813	
Project Description: SR 60 FROM E VAN FLEET DR TO THE PEACE RIVER OVERFLOW BRIDGE Item Number: 447439 1 L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.218MI															
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		12,359										12,359	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		147,528										147,528	
		DS-STATE PRIMARY HIGHWAYS & PTO		14,281										14,281	
		Phase: PRELIMINARY ENGINEERING Totals		174,168										174,168	
CONSTRUCTION / MANAGED BY FDOT															
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		3,713		3,246,766								3,250,479	
		DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,140								5,140	
		DS-STATE PRIMARY HIGHWAYS & PTO		1,721		1,017,118								1,018,839	
		Phase: CONSTRUCTION Totals		5,434		4,269,024								4,274,458	

Item: 447439 1 Totals		179,602	4,269,024					4,448,626
Project Totals		179,602	4,269,024					4,448,626
Project Description: SR 471 FROM SR 35 TO SUMTER COUNTY LINE Item Number: 447441 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 4.216MI								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	9,443						9,443
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	54,371						54,371
	DS-STATE PRIMARY HIGHWAYS & PTO	99,685						99,685
Phase: PRELIMINARY ENGINEERING Totals		163,499						163,499
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	504	5,908,117					5,908,621
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140					5,140
	DS-STATE PRIMARY HIGHWAYS & PTO	518						518
Phase: CONSTRUCTION Totals		1,022	5,913,257					5,914,279
Item: 447441 1 Totals		164,521	5,913,257					6,077,778
Project Totals		164,521	5,913,257					6,077,778
Project Description: SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) Item Number: 447874 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: SAFETY PROJECT Project Length: 0.224MI								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	12,392						12,392
	DDR-DISTRICT DEDICATED REVENUE	38,830						38,830
	DS-STATE PRIMARY HIGHWAYS & PTO	22,586						22,586
	HSP-SAFETY (HIWAY SAFETY PROGRAM)	360,393						360,393
Phase: PRELIMINARY ENGINEERING Totals		434,201						434,201
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,629,888					1,629,888
	DDR-DISTRICT DEDICATED REVENUE	2,672						2,672
	DS-STATE PRIMARY HIGHWAYS & PTO	132						132
	LF-LOCAL FUNDS		62,168					62,168
Phase: CONSTRUCTION Totals		2,804	1,692,056					1,694,860
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	TALT-TRANSPORTATION ALTS- ANY AREA	40,000	130,000					170,000
Item: 447874 1 Totals		477,005	1,822,056					2,299,061
Project Totals		477,005	1,822,056					2,299,061
Project Description: AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE Item Number: 448431 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: SIDEWALK Project Length: 0.126MI								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN								
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K		75,739					75,739
	SU-STP, URBAN AREAS > 200K		8,467					8,467
Phase: PRELIMINARY ENGINEERING Totals			84,206					84,206
Item: 448431 1 Totals			84,206					84,206
Project Totals			84,206					84,206
Project Description: SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079 Item Number: 449231 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING *SIS* Project Length: 2.910MI								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	648,387						648,387
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,012						10,012
Phase: PRELIMINARY ENGINEERING Totals		658,399						658,399
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO	20,000						20,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		827,373					827,373
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO		7,063,702					7,063,702
Phase: CONSTRUCTION Totals			7,896,365					7,896,365
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	50,000						50,000
Item: 449231 1 Totals		728,399	7,896,365					8,624,764
Project Totals		728,399	7,896,365					8,624,764
Project Description: SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP Item Number: 449232 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING *SIS* Project Length: 7.626MI								
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,561,658						1,561,658
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000
Phase: PRELIMINARY ENGINEERING Totals		1,576,658						1,576,658
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		14,957,534					14,957,534
	DDR-DISTRICT DEDICATED REVENUE		1,626,714					1,626,714
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
	DS-STATE PRIMARY HIGHWAYS & PTO	34,608						34,608
	SA-STP, ANY AREA		673,758					673,758
Phase: CONSTRUCTION Totals		34,608	17,263,296					17,297,904

Item: 447439 1 Totals		179,602	4,269,024						4,448,626
Project Totals		179,602	4,269,024						4,448,626
Project Description: SR 471 FROM SR 35 TO SUMTER COUNTY LINE Item Number: 447441 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 4.216MI									
Phase / Responsible Agency				Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	9,443						9,443
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	54,371						54,371
		DS-STATE PRIMARY HIGHWAYS & PTO	99,685						99,685
Phase: PRELIMINARY ENGINEERING Totals			163,499						163,499
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	504	5,908,117					5,908,621
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,140					5,140
		DS-STATE PRIMARY HIGHWAYS & PTO	518						518
Phase: CONSTRUCTION Totals			1,022	5,913,257					5,914,279
Item: 447441 1 Totals			164,521	5,913,257					6,077,778
Project Totals			164,521	5,913,257					6,077,778
Project Description: SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW) Item Number: 447874 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: SAFETY PROJECT Project Length: 0.224MI									
Phase / Responsible Agency				Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		ACCS-ADVANCE CONSTRUCTION (SS,HSP)	12,392						12,392
		DDR-DISTRICT DEDICATED REVENUE	38,830						38,830
		DS-STATE PRIMARY HIGHWAYS & PTO	22,586						22,586
		HSP-SAFETY (HIWAY SAFETY PROGRAM)	360,393						360,393
Phase: PRELIMINARY ENGINEERING Totals			434,201						434,201
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		ACCS-ADVANCE CONSTRUCTION (SS,HSP)		1,629,888					1,629,888
		DDR-DISTRICT DEDICATED REVENUE	2,672						2,672
		DS-STATE PRIMARY HIGHWAYS & PTO	132						132
		LF-LOCAL FUNDS		62,168					62,168
Phase: CONSTRUCTION Totals			2,804	1,692,056					1,694,860
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:		TALT-TRANSPORTATION ALTS- ANY AREA	40,000	130,000					170,000
Item: 447874 1 Totals			477,005	1,822,056					2,299,061
Project Totals			477,005	1,822,056					2,299,061
Project Description: AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE Item Number: 448431 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.126MI									
Phase / Responsible Agency				Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:		CARU-CARB FOR URB. AREA > THAN 200K		75,739					75,739
		SU-STP, URBAN AREAS > 200K		8,467					8,467
Phase: PRELIMINARY ENGINEERING Totals				84,206					84,206
Item: 448431 1 Totals				84,206					84,206
Project Totals				84,206					84,206
Project Description: SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079 Item Number: 449231 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING *SIS* Project Length: 2.910MI									
Phase / Responsible Agency				Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	648,387						648,387
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,012						10,012
Phase: PRELIMINARY ENGINEERING Totals			658,399						658,399
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO	20,000						20,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		827,373					827,373
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
		DS-STATE PRIMARY HIGHWAYS & PTO		7,063,702					7,063,702
Phase: CONSTRUCTION Totals				7,896,365					7,896,365
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	50,000						50,000
Item: 449231 1 Totals			728,399	7,896,365					8,624,764
Project Totals			728,399	7,896,365					8,624,764
Project Description: SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP Item Number: 449232 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING *SIS* Project Length: 7.626MI									
Phase / Responsible Agency				Fiscal Year					
		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	1,561,658						1,561,658
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000
Phase: PRELIMINARY ENGINEERING Totals			1,576,658						1,576,658
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		ACNR-AC NAT HWY PERFORM RESURFACING		14,957,534					14,957,534
		DDR-DISTRICT DEDICATED REVENUE		1,626,714					1,626,714
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
		DS-STATE PRIMARY HIGHWAYS & PTO	34,608						34,608
		SA-STP, ANY AREA		673,758					673,758
Phase: CONSTRUCTION Totals			34,608	17,263,296					17,297,904

ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	75,000						75,000
Item: 449232 1 Totals			1,686,266		17,263,296				18,949,562
Project Totals			1,686,266		17,263,296				18,949,562
Project Description: SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570 Item Number: 449233 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 1.934MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	613						613
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000
		DS-STATE PRIMARY HIGHWAYS & PTO	882,405						882,405
Phase: PRELIMINARY ENGINEERING Totals			903,018						903,018
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	865	449,400					450,265
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
		DS-STATE PRIMARY HIGHWAYS & PTO	15,680	5,816,093					5,831,773
Phase: CONSTRUCTION Totals			16,545	6,270,783					6,287,328
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	50,000						50,000
Item: 449233 1 Totals			969,563		6,270,783				7,240,346
Project Totals			969,563		6,270,783				7,240,346
Project Description: SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD Item Number: 449272 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.872MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	7,585						7,585
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000						10,000
		DS-STATE PRIMARY HIGHWAYS & PTO	331,621						331,621
Phase: PRELIMINARY ENGINEERING Totals			349,206						349,206
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	864	195,150					196,014
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
		DS-STATE PRIMARY HIGHWAYS & PTO	42	1,573,977					1,574,019
Phase: CONSTRUCTION Totals			906	1,774,417					1,775,323
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	25,000						25,000
Item: 449272 1 Totals			375,112		1,774,417				2,149,529
Project Totals			375,112		1,774,417				2,149,529
Project Description: SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD Item Number: 449275 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING *SIS* Project Length: 3.880MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	2,507						2,507
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000						20,000
		DS-STATE PRIMARY HIGHWAYS & PTO	82,506						82,506
Phase: PRELIMINARY ENGINEERING Totals			105,013						105,013
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		9,439,594					9,439,594
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
		DS-STATE PRIMARY HIGHWAYS & PTO	26,193	2,582,255					2,608,448
Phase: CONSTRUCTION Totals			26,193	12,027,139					12,053,332
Item: 449275 1 Totals			131,206	12,027,139					12,158,345
Project Totals			131,206	12,027,139					12,158,345
Project Description: SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD Item Number: 449276 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING *SIS* Project Length: 6.173MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	1,177,517						1,177,517
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	25,886						25,886
Phase: PRELIMINARY ENGINEERING Totals			1,203,403						1,203,403
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	722	1,354,240					1,354,962
		DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,290					5,290
		DS-STATE PRIMARY HIGHWAYS & PTO	34	31,740					31,774
		SA-STP, ANY AREA		11,552,167					11,552,167
Phase: CONSTRUCTION Totals			756	12,943,437					12,944,193
Item: 449276 1 Totals			1,204,159	12,943,437					14,147,596
Project Totals			1,204,159	12,943,437					14,147,596
Project Description: SR 544 AT DERBY AVE Item Number: 449655 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: SAFETY PROJECT Project Length: 0.172MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:		ACSS-ADVANCE CONSTRUCTION (SS,HSP)		101,000					101,000
		DDR-DISTRICT DEDICATED REVENUE	199						199
		DS-STATE PRIMARY HIGHWAYS & PTO	20,828						20,828
Phase: PRELIMINARY ENGINEERING Totals			21,027	101,000					122,027
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					1,014,679			1,014,679
	Item: 449655 1 Totals	21,027	101,000						1,136,706
	Project Totals	21,027	101,000			1,014,679			1,136,706
<p>Project Description: SR 25 (US 27) AT VARIOUS LOCATIONS Item Number: 449659 1 L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: SAFETY PROJECT Project Length: 15.737MI</p>									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)					5,000			5,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)							4,246,072	4,246,072
	Item: 449659 1 Totals					5,000		4,246,072	4,251,072
	Project Totals					5,000		4,246,072	4,251,072
<p>Project Description: PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD Item Number: 449660 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 1.111MI</p>									
Phase / Responsible Agency									
CONSTRUCTION / MANAGED BY CITY OF LAKE LAND									
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K							604,990	604,990
	LF-LOCAL FUNDS							754,359	754,359
	SU-STP, URBAN AREAS > 200K							2,745,998	2,745,998
	TALU-TRANSPORTATION ALTS >200K							729,653	729,653
	Phase: CONSTRUCTION Totals							4,835,000	4,835,000
	Item: 449660 1 Totals							4,835,000	4,835,000
	Project Totals							4,835,000	4,835,000
<p>Project Description: 3RD ST NW FROM AVE D TO S LAKE SILVER DR Item Number: 449661 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.260MI</p>									
Phase / Responsible Agency									
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K							454,653	454,653
	SU-STP, URBAN AREAS > 200K							306,945	306,945
	TALU-TRANSPORTATION ALTS >200K							5,000	5,000
	Phase: CONSTRUCTION Totals							766,598	766,598
	Item: 449661 1 Totals							766,598	766,598
	Project Totals							766,598	766,598
<p>Project Description: I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING Item Number: 449737 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: PARKING FACILITY Project Length: 0.000</p>									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFF)					724,720			724,720
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFF)							6,566,324	6,566,324
	Item: 449737 1 Totals					724,720		6,566,324	7,291,044
	Project Totals					724,720		6,566,324	7,291,044
<p>Project Description: SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT Item Number: 450873 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.621MI</p>									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		441,227						441,227
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					1,054,093			1,054,093
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,450			5,450
	Phase: CONSTRUCTION Totals					1,059,543			1,059,543
	Item: 450873 1 Totals		441,227			1,059,543			1,500,770
	Project Totals		441,227			1,059,543			1,500,770
<p>Project Description: SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST Item Number: 450874 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 5.730MI</p>									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,488,351						1,488,351
	DS-STATE PRIMARY HIGHWAYS & PTO								232,758
	Phase: PRELIMINARY ENGINEERING Totals		1,721,109						1,721,109
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING					10,736,532			10,736,532
	DDR-DISTRICT DEDICATED REVENUE					1,115,334			1,115,334
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,450			5,450
	Phase: CONSTRUCTION Totals					11,857,316			11,857,316
	Item: 450874 1 Totals		1,721,109			11,857,316			13,578,425
	Project Totals		1,721,109			11,857,316			13,578,425
<p>Project Description: SR 555 FROM S OF AVENUE A SW TO S OF SR 600 (US 17/92) Item Number: 450875 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 3.755MI</p>									
Phase / Responsible Agency									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	SA-STP, ANY AREA		1,854,478						1,854,478
	Item: 450875 1 Totals		1,854,478						1,854,478
	Project Totals		1,854,478						1,854,478
<p>Project Description: SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD Item Number: 450876 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.964MI</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		504,297						504,297
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				1,217,502				1,217,502
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,450				5,450
	Phase: CONSTRUCTION Totals				1,222,952				1,222,952
	Item: 450876 1 Totals		504,297		1,222,952				1,727,249
	Project Totals		504,297		1,222,952				1,727,249
<p>Project Description: SR 35/700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST Item Number: 450877 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.735MI</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO		900,679						900,679
	Phase: PRELIMINARY ENGINEERING Totals		905,679						905,679
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,450				5,450
	DS-STATE PRIMARY HIGHWAYS & PTO				2,699,271				2,699,271
	Phase: CONSTRUCTION Totals				2,704,721				2,704,721
	Item: 450877 1 Totals		905,679		2,704,721				3,610,400
	Project Totals		905,679		2,704,721				3,610,400
<p>Project Description: SR 33 FROM US 92 TO PARKVIEW PL Item Number: 450878 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 0.522MI</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		544,211						544,211
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				266,648				266,648
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,450				5,450
	DS-STATE PRIMARY HIGHWAYS & PTO				1,298,038				1,298,038
	Phase: CONSTRUCTION Totals				1,570,136				1,570,136
	Item: 450878 1 Totals		544,211		1,570,136				2,114,347
	Project Totals		544,211		1,570,136				2,114,347
<p>Project Description: SR 17 FROM US 27 TO 5TH AVE Item Number: 450879 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 11.823MI</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		1,638,996						1,638,996
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				10,624,508				10,624,508
	DDR-DISTRICT DEDICATED REVENUE				1,110,636				1,110,636
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				109,000				109,000
	Phase: CONSTRUCTION Totals				11,844,144				11,844,144
	Item: 450879 1 Totals		1,638,996		11,844,144				13,483,140
	Project Totals		1,638,996		11,844,144				13,483,140
<p>Project Description: SR 17 FROM N CROOKED LAKE RD TO TOWNSEND RD Item Number: 450880 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 4.503MI</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		844,341						844,341
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				54,500				54,500
	DS-STATE PRIMARY HIGHWAYS & PTO				4,334,422				4,334,422
	Phase: CONSTRUCTION Totals				4,388,922				4,388,922
	Item: 450880 1 Totals		844,341		4,388,922				5,233,263
	Project Totals		844,341		4,388,922				5,233,263
<p>Project Description: SR 17 FROM OLD SCENIC HWY / MOUNTAIN LAKE CUTTOFF TO N OF STARR AVE Item Number: 450881 1 L RTP 1-4, 2-3 District: 01 County: POLK Type of Work: RESURFACING Project Length: 2.436MI</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		521,306						521,306
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				237,050				237,050
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,800				21,800
	DS-STATE PRIMARY HIGHWAYS & PTO				2,191,493				2,191,493
	Phase: CONSTRUCTION Totals				2,450,343				2,450,343

Item: 450881 1 Totals		521,306	2,450,343				2,971,649
Project Totals		521,306	2,450,343				2,971,649
Project Description: SR 17 FROM S OF WAVELY RD TO S OF LAKE TRASH RD L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 2.065MI							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO		95,934					95,934
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE			244,098				244,098
DIH-STATE IN-HOUSE PRODUCT SUPPORT			21,800				21,800
DS-STATE PRIMARY HIGHWAYS & PTO			2,207,987				2,207,987
Phase: CONSTRUCTION Totals			2,473,885				2,473,885
Item: 450882 1 Totals		95,934	2,473,885				2,569,819
Project Totals		95,934	2,473,885				2,569,819
Project Description: SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR 544 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 5.315MI							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE			973,478				973,478
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000					5,000
Phase: PRELIMINARY ENGINEERING Totals		5,000	973,478				978,478
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE					3,445,800		3,445,800
DIH-STATE IN-HOUSE PRODUCT SUPPORT					21,800		21,800
Phase: CONSTRUCTION Totals					3,467,600		3,467,600
Item: 450883 1 Totals		5,000	973,478		3,467,600		4,446,078
Project Totals		5,000	973,478		3,467,600		4,446,078
Project Description: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO N OF US 98 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING *SIS* Project Length: 6.976MI							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: SA-STP, ANY AREA				2,107,881			2,107,881
Item: 450885 1 Totals				2,107,881			2,107,881
Project Totals				2,107,881			2,107,881
Project Description: SR 25 (US 27) FROM N OF SR 60 TO N OF SR 540 (CYPRESS GARDENS BLVD) L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING *SIS* Project Length: 5.416MI							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO				1,720,785			1,720,785
SA-STP, ANY AREA				669,445			669,445
Phase: PRELIMINARY ENGINEERING Totals				2,390,230			2,390,230
Item: 450887 1 Totals				2,390,230			2,390,230
Project Totals				2,390,230			2,390,230
Project Description: SR 25 (US 27) FROM S OF SR 544 (SCENIC HIGHWAY) TO N OF BLUE HERON B L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING *SIS* Project Length: 5.115MI							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP			2,043,805				2,043,805
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,000					1,000
Phase: PRELIMINARY ENGINEERING Totals		1,000	2,043,805				2,044,805
Item: 450888 1 Totals		1,000	2,043,805				2,044,805
Project Totals		1,000	2,043,805				2,044,805
Project Description: SR 37 FROM N OF CR 640 TO MOSES ST L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 2.237MI							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO			554,342				554,342
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE					253,413		253,413
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,450		5,450
DS-STATE PRIMARY HIGHWAYS & PTO					2,300,397		2,300,397
Phase: CONSTRUCTION Totals					2,559,260		2,559,260
Item: 450889 1 Totals			554,342		2,559,260		3,113,602
Project Totals			554,342		2,559,260		3,113,602
Project Description: SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 4.192MI							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028 >2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,777,959				1,777,959
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000	10,000				15,000

Phase: PRELIMINARY ENGINEERING Totals		5,000	1,787,959						1,792,959
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT							32,700	32,700
	DS-STATE PRIMARY HIGHWAYS & PTO							761,125	761,125
	SA-STP, ANY AREA							12,539,268	12,539,268
Phase: CONSTRUCTION Totals								13,333,093	13,333,093
Item: 450890 1 Totals		5,000	1,787,959					13,333,093	15,126,052
Project Totals		5,000	1,787,959					13,333,093	15,126,052
Project Description: SR 37 FROM N OF LAKE MIRIAM SQUARE TO S OF IMPERIAL BLVD Item Number: 450891 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 1.343MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO			997,305					997,305
Phase: PRELIMINARY ENGINEERING Totals			5,000	997,305					1,002,305
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,900				10,900
	SA-STP, ANY AREA				5,048,381				5,048,381
Phase: CONSTRUCTION Totals					5,059,281				5,059,281
Item: 450891 1 Totals		5,000	997,305		5,059,281				6,061,586
Project Totals		5,000	997,305		5,059,281				6,061,586
Project Description: SR 37 FROM N OF SR 674 TO S OF CR 630 Item Number: 450892 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 2.737MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		620,936						620,936
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				5,827,931				5,827,931
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,800				21,800
Phase: CONSTRUCTION Totals					5,849,731				5,849,731
Item: 450892 1 Totals			620,936		5,849,731				6,470,667
Project Totals			620,936		5,849,731				6,470,667
Project Description: SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE Item Number: 451473 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 2.446MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			650,000					650,000
Item: 451473 1 Totals				650,000					650,000
Project Totals				650,000					650,000
Project Description: SR 600 (US 92) FROM W OF SR 555 (US 17) TO E ECHO ST Item Number: 451475 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 0.747MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			425,000					425,000
Item: 451475 1 Totals				425,000					425,000
Project Totals				425,000					425,000
Project Description: SR 33 FROM CLEARWATER AVE TO N OF SR 559 Item Number: 451476 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 0.741MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			400,000					400,000
Item: 451476 1 Totals				400,000					400,000
Project Totals				400,000					400,000
Project Description: SR 37 FROM LIME ST TO MAIN ST Item Number: 451483 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING Project Length: 0.258MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			425,000					425,000
Item: 451483 1 Totals				425,000					425,000
Project Totals				425,000					425,000
Project Description: SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17) Item Number: 451484 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RESURFACING *SIS* Project Length: 0.495MI									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO			650,000					650,000
Item: 451484 1 Totals				650,000					650,000
Project Totals				650,000					650,000
Project Description: ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD Item Number: 451699 1 L RTP 1-4, 2-3									

District: 01	County: POLK	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT	Project Length: 0.188MI							
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028 >2028	All Years
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: SU-STP, URBAN AREAS > 200K							927,935			927,935
Item: 451699 1 Totals							927,935			927,935
Project Totals							927,935			927,935
Project Description: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET										
Item Number: 452132 1	L RTP 1-4, 2-3									
District: 01	County: POLK	Type of Work: BIKE PATH/TRAIL	Project Length: 0.746MI							
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028 >2028	All Years
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: TALLU-TRANSPORTATION ALTS- >200K				91,818						91,818
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION										
Fund Code: LF-LOCAL FUNDS							44,160			44,160
SU-STP, URBAN AREAS > 200K							817,992			817,992
Phase: CONSTRUCTION Totals							862,152			862,152
Item: 452132 1 Totals				91,818			862,152			953,970
Project Totals				91,818			862,152			953,970
Project Description: LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS										
Item Number: 452246 1	L RTP 1-4, 2-3									
District: 01	County: POLK	Type of Work: RESURFACING	Project Length: 0.168MI							
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028 >2028	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: CD22-CONGRESS GF EARMARKS HIP 2022				800,000						800,000
LF-LOCAL FUNDS				200,000						200,000
Phase: CONSTRUCTION Totals				1,000,000						1,000,000
Item: 452246 1 Totals				1,000,000						1,000,000
Project Totals				1,000,000						1,000,000
Project Description: THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR										
Item Number: 452355 1	L RTP 4-10									
District: 01	County: POLK	Type of Work: NEW ROAD CONSTRUCTION	Project Length: 0.000							
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028 >2028	All Years
CONSTRUCTION / MANAGED BY POLK COUNTY										
Fund Code: CIGP-COUNTY INCENTIVE GRANT PROGRAM				3,276,934						3,276,934
LF-LOCAL FUNDS				3,276,934						3,276,934
Phase: CONSTRUCTION Totals				6,553,868						6,553,868
Item: 452355 1 Totals				6,553,868						6,553,868
Project Totals				6,553,868						6,553,868
TURNPIKE										
Project Description: ADA BUILDING ENHANCEMENTS POLK OFFICE										
Item Number: 190755 4	L RTP 1-4, 2-3									
District: 01	County: POLK	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 0.200MI							
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028 >2028	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				115,848						115,848
Item: 190755 4 Totals				115,848						115,848
Project Totals				115,848						115,848
Project Description: SUNTRAX TEST FACILITY										
Item Number: 437300 1	L RTP 4-30									
District: 01	County: POLK	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 1.380MI							
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				6,085,198						6,085,198
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				14,307,036						14,307,036
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				1,024,996						1,024,996
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				39,271,929						39,271,929
CONTRACT INCENTIVES / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				2,430,000						2,430,000
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				1,934,388						1,934,388
Item: 437300 1 Totals				65,053,547						65,053,547
Project Description: SUNTRAX TOLL FACILITIES										
Item Number: 437300 2	L RTP 4-30									
District: 01	County: POLK	Type of Work: MISCELLANEOUS CONSTRUCTION	Project Length: 1.380MI							
				Fiscal Year						
Phase / Responsible Agency				<2024	2024	2025	2026	2027	2028 >2028	All Years
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				13,270,736						13,270,736
CAPITAL / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS				100,000						100,000
Item: 437300 2 Totals				13,370,736						13,370,736

Project Description: SUNTRAX TOLL FACILITY OPERATIONS										
Item Number: 437300 3	L RTP 4-30		*SIS*							
District: 01	County: POLK		Type of Work: TOLL PLAZA		Project Length: 1.380MI					
Phase / Responsible Agency			<2024		Fiscal Year					
OPERATIONS / MANAGED BY FDOT			2024		2025	2026	2027	2028	>2028	All Years
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.		1,104,428	765,000	765,000	765,000	765,000	765,000	1,530,000	6,459,428
CAPITAL / MANAGED BY FDOT			146,725		100,000	100,000	100,000	100,000	200,000	846,725
Fund Code:	PKYO-TURNPIKE TOLL COLLECTION/OPER.		146,725	100,000	100,000	100,000	100,000	100,000	200,000	846,725
Item: 437300 3 Totals			1,251,153	865,000	865,000	865,000	865,000	865,000	1,730,000	7,306,153
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY										
Item Number: 437300 4	L RTP 4-30		*SIS*							
District: 01	County: POLK		Type of Work: MISCELLANEOUS CONSTRUCTION		Project Length: 1.380MI					
Phase / Responsible Agency			<2024		Fiscal Year					
P D & E / MANAGED BY FDOT			2024		2025	2026	2027	2028	>2028	All Years
Fund Code:	TOTAL OUTSIDE YEARS		851,360							851,360
PRELIMINARY ENGINEERING / MANAGED BY FDOT			20,592,376							20,592,376
Fund Code:	TOTAL OUTSIDE YEARS		20,592,376							20,592,376
RIGHT OF WAY / MANAGED BY FDOT			124,741							124,741
Fund Code:	TOTAL OUTSIDE YEARS		124,741							124,741
RAILROAD & UTILITIES / MANAGED BY FDOT			501,000							501,000
Fund Code:	TOTAL OUTSIDE YEARS		501,000							501,000
CONSTRUCTION / MANAGED BY FDOT			173,233,618							173,233,618
Fund Code:	TOTAL OUTSIDE YEARS		173,233,618							173,233,618
CONTRACT INCENTIVES / MANAGED BY FDOT			6,000,000							6,000,000
Fund Code:	TOTAL OUTSIDE YEARS		6,000,000							6,000,000
CAPITAL / MANAGED BY FDOT			1,755,000							1,755,000
Fund Code:	TOTAL OUTSIDE YEARS		1,755,000							1,755,000
Item: 437300 4 Totals			203,058,095							203,058,095
Project Description: SUNTRAX LANDSCAPING										
Item Number: 437300 5	L RTP 4-30		*SIS*							
District: 01	County: POLK		Type of Work: MISCELLANEOUS CONSTRUCTION		Project Length: 1.380MI					
Phase / Responsible Agency			<2024		Fiscal Year					
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2024		2025	2026	2027	2028	>2028	All Years
Fund Code:	TOTAL OUTSIDE YEARS		188,966							188,966
CONSTRUCTION / MANAGED BY FDOT			4,652,152							4,652,152
Fund Code:	TOTAL OUTSIDE YEARS		4,652,152							4,652,152
Item: 437300 5 Totals			4,841,118							4,841,118
Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE										
Item Number: 437300 6	L RTP 4-30		*SIS*							
District: 01	County: POLK		Type of Work: ROUTINE MAINTENANCE		Project Length: 0.300MI					
Phase / Responsible Agency			<2024		Fiscal Year					
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2024		2025	2026	2027	2028	>2028	All Years
Fund Code:	TOTAL OUTSIDE YEARS		56							56
Item: 437300 6 Totals			56							56
Project Description: SUNTRAX TEST FACILITY - PHASE THREE										
Item Number: 437300 7	L RTP 4-30		*SIS*							
District: 01	County: POLK		Type of Work: MISCELLANEOUS CONSTRUCTION		Project Length: 1.380MI					
Phase / Responsible Agency			<2024		Fiscal Year					
PRELIMINARY ENGINEERING / MANAGED BY FDOT			2024		2025	2026	2027	2028	>2028	All Years
Fund Code:	TOTAL OUTSIDE YEARS		57						2,428,106	2,428,163
CONSTRUCTION / MANAGED BY FDOT			1,320						1,320	1,320
Fund Code:	TOTAL OUTSIDE YEARS		1,320						1,320	1,320
Item: 437300 7 Totals			57						2,429,426	2,429,483
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS										
Item Number: 437300 8	L RTP 4-30		*SIS*							
District: 01	County: POLK		Type of Work: TRAFFIC MANAGEMENT CENTERS		Project Length: 0.000					
Phase / Responsible Agency			<2024		Fiscal Year					
P D & E / MANAGED BY FDOT			2024		2025	2026	2027	2028	>2028	All Years
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		34,830							34,830
OPERATIONS / MANAGED BY FDOT			8,600,817		10,750,000	10,750,000	10,750,000	10,750,000	10,750,000	62,350,817
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE		8,600,817	10,750,000	10,750,000	10,750,000	10,750,000	10,750,000	10,750,000	62,350,817
CAPITAL / MANAGED BY FDOT			1,000							1,000
Fund Code:	PKM1-TURNPIKE TOLL MAINTENANCE		1,000							1,000
Item: 437300 8 Totals			8,636,647	10,750,000	10,750,000	10,750,000	10,750,000	10,750,000	10,750,000	62,386,647
Project Description: SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570)										
Item Number: 437300 9	L RTP 1-4, 2-3		*SIS*							
District: 01	County: POLK		Type of Work: MISCELLANEOUS CONSTRUCTION		Project Length: 1.380MI					

Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	338,360						338,360
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	5,963,194						5,963,194
	Item: 437300 9 Totals	6,301,554						6,301,554
	Project Totals	302,512,963	11,615,000	11,615,000	11,615,000	11,615,000	11,615,000	4,159,426
Item Number: 440897 1 District: 01		Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60 L RTP 1-4, 2-3 County: POLK Type of Work: NEW ROAD CONSTRUCTION *SIS* Project Length: 13.000MI						
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	220,186						220,186
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	390,951						390,951
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	24,800						24,800
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	75,655						75,655
	Item: 440897 1 Totals	711,592						711,592
Item Number: 440897 2 District: 01		Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35) L RTP 1-4, 2-3 County: POLK Type of Work: NEW ROAD CONSTRUCTION *SIS* Project Length: 6.000MI						
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	EM19-GAA EARMARKS FY 2019	7,550,307						7,550,307
	PKED-2012 SB1998-TURNPIKE FEEDER RD	5,497,420						5,497,420
	PKYI-TURNPIKE IMPROVEMENT	8,014,792						8,014,792
	Phase: PRELIMINARY ENGINEERING Totals	21,062,519						21,062,519
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	EM19-GAA EARMARKS FY 2019	5,137,382						5,137,382
	PKED-2012 SB1998-TURNPIKE FEEDER RD	19,914,978						19,914,978
	PKYI-TURNPIKE IMPROVEMENT	26,792,645						26,792,645
	Phase: RIGHT OF WAY Totals	51,845,005						51,845,005
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	16,972,698						16,972,698
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND	161,380,107	2,150,000					163,530,107
	PKYI-TURNPIKE IMPROVEMENT	118,787,506						118,787,506
	Phase: CONSTRUCTION Totals	280,167,613	2,150,000					282,317,613
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	DEM-ENVIRONMENTAL MITIGATION	4,000,000						4,000,000
	PKYI-TURNPIKE IMPROVEMENT	1,400,320						1,400,320
	Phase: ENVIRONMENTAL Totals	5,400,320						5,400,320
	Item: 440897 2 Totals	375,448,155	2,150,000					377,598,155
Item Number: 440897 3 District: 01		Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60 L RTP 1-4, 2-3 County: POLK Type of Work: NEW ROAD CONSTRUCTION *SIS* Project Length: 3.000MI						
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:	EM19-GAA EARMARKS FY 2019	115,403						115,403
	PKYI-TURNPIKE IMPROVEMENT	10,581,868						10,581,868
	Phase: PRELIMINARY ENGINEERING Totals	10,697,271						10,697,271
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:	EM19-GAA EARMARKS FY 2019	108,885						108,885
	PKED-2012 SB1998-TURNPIKE FEEDER RD	97,000						97,000
	PKYI-TURNPIKE IMPROVEMENT	677,085	26,360,000	3,959,977				30,997,062
	Phase: RIGHT OF WAY Totals	882,970	26,360,000	3,959,977				31,202,947
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code:	PKYI-TURNPIKE IMPROVEMENT		200,000					200,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	PKBD-TURNPIKE MASTER BOND FUND			93,104,000				93,104,000
	PKYI-TURNPIKE IMPROVEMENT	52,308		58,286,134		2,190,000		60,528,442
	Phase: CONSTRUCTION Totals	52,308		151,390,134		2,190,000		153,632,442
ENVIRONMENTAL / MANAGED BY FDOT								
Fund Code:	PKYI-TURNPIKE IMPROVEMENT	375,000		1,500,000				1,875,000
	Item: 440897 3 Totals	12,007,549	26,560,000	156,850,111		2,190,000		197,607,660
Item Number: 440897 4 District: 01		Project Description: PD&E CENTRAL POLK PARKWAY - US 17(SR35) TO SR60 L RTP 1-4, 2-3 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 3.000MI						
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code:	TOTAL OUTSIDE YEARS	2,180,386						2,180,386
	Item: 440897 4 Totals	2,180,386						2,180,386
Item Number: 440897 5 District: 01		Project Description: CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS L RTP 1-4, 2-3 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.300MI						

Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: TOTAL OUTSIDE YEARS		1,500						1,500
Item: 440897 5 Totals		1,500						1,500
Project Totals		390,349,182	26,560,000	159,000,111		2,190,000		578,099,293
Project Description: FEASIBILITY STUDY OF TOLL LANES ON US27 FROM SR60 TO I-4 Item Number: 442805 2 L RTP 1-4, 2-3 Type of Work: FEASIBILITY STUDY Project Length: 0.000 District: 01 County: POLK								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: TOTAL OUTSIDE YEARS		165,825						165,825
Item: 442805 2 Totals		165,825						165,825
Project Totals		165,825						165,825
Project Description: RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY Item Number: 449688 1 L RTP 1-4, 2-3 Type of Work: RESURFACING Project Length: 9.547MI District: 01 County: POLK *SIS*								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		29,859						29,859
PKYR-TURNPIKE RENEWAL & REPLACEMENT		1,904,628						1,904,628
Phase: PRELIMINARY ENGINEERING Totals		1,934,487						1,934,487
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		1,500						1,500
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		11,517						11,517
PKYR-TURNPIKE RENEWAL & REPLACEMENT			18,425,243					18,425,243
Phase: CONSTRUCTION Totals		11,517	18,425,243					18,436,760
Item: 449688 1 Totals		1,947,504	18,425,243					20,372,747
Project Description: SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY Item Number: 449688 2 L RTP 1-4, 2-3 Type of Work: GUARDRAIL Project Length: 9.547MI District: 01 County: POLK *SIS*								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		285,043						285,043
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		77,230						77,230
PKYR-TURNPIKE RENEWAL & REPLACEMENT		9,571						9,571
Phase: PRELIMINARY ENGINEERING Totals		86,801						86,801
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		8,583						8,583
PKYR-TURNPIKE RENEWAL & REPLACEMENT			2,439,857					2,439,857
Phase: CONSTRUCTION Totals		8,583	2,439,857					2,448,440
Item: 449688 2 Totals		380,427	2,439,857					2,820,284
Project Totals		2,327,931	20,865,100					23,193,031
Project Description: PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538 Item Number: 451419 1 L RTP 1-4, 2-3 Type of Work: PD&E/EMO STUDY Project Length: 0.000 District: 01 County: POLK *SIS*								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,539	4,000,000					4,001,539
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT					12,000,000			12,000,000
Item: 451419 1 Totals		1,539	4,000,000		12,000,000			16,001,539
Project Description: PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 Item Number: 451419 2 L RTP 1-4, 2-3 Type of Work: PD&E/EMO STUDY Project Length: 0.000 District: 01 County: POLK *SIS*								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code: TOTAL OUTSIDE YEARS		1,500						1,500
Item: 451419 2 Totals		1,500						1,500
Project Totals		3,039	4,000,000		12,000,000			16,003,039
Project Description: CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS) Item Number: 451420 1 L RTP 1-4, 2-3 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000 District: 01 County: POLK *SIS*								
Phase / Responsible Agency		Fiscal Year						
		<2024	2024	2025	2026	2027	2028 >2028	All Years
P D & E / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT			10,500,000					10,500,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,500	10,500,000		10,500,000			21,001,500
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT			4,500,000	15,500,000				20,000,000
Item: 451420 1 Totals		1,500	25,500,000	15,500,000	10,500,000			51,501,500
Project Totals		1,500	25,500,000	15,500,000	10,500,000			51,501,500
Project Description: CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS) Item Number: 451421 1 L RTP 1-4, 2-3 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000 District: 01 County: POLK *SIS*								

District: 01		County: POLK		Type of Work: NEW ROAD CONSTRUCTION		Project Length: 0.000		Fiscal Year			
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,500	32,000,000							32,001,500	
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: PKYI-TURNPIKE IMPROVEMENT					20,000,000					20,000,000	
Item: 451421 1 Totals		1,500	32,000,000		20,000,000					52,001,500	
Project Totals		1,500	32,000,000		20,000,000					52,001,500	
Project Description: CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS)											
Item Number: 451422 1		L RTP 1-4, 2-3		*SIS*		Project Length: 0.000					
District: 01		County: POLK		Type of Work: NEW ROAD CONSTRUCTION							
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,500				10,000,000				10,001,500	
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: PKYI-TURNPIKE IMPROVEMENT								20,000,000		20,000,000	
Item: 451422 1 Totals		1,500				10,000,000		20,000,000		30,001,500	
Project Totals		1,500				10,000,000		20,000,000		30,001,500	
TRANSPORTATION PLANNING											
Project Description: POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP											
Item Number: 439313 1		L RTP 1-4, 2-3		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
District: 01		County: POLK									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PLANNING / MANAGED BY POLK COUNTY											
Fund Code: TOTAL OUTSIDE YEARS		1,058,368								1,058,368	
Item: 439313 1 Totals		1,058,368								1,058,368	
Project Description: POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP											
Item Number: 439313 2		L RTP 1-4, 2-3		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
District: 01		County: POLK									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION											
Fund Code: TOTAL OUTSIDE YEARS		1,417,004								1,417,004	
Item: 439313 2 Totals		1,417,004								1,417,004	
Project Description: POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP											
Item Number: 439313 3		L RTP 1-4, 2-3		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
District: 01		County: POLK									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION											
Fund Code: TOTAL OUTSIDE YEARS		1,398,789								1,398,789	
Item: 439313 3 Totals		1,398,789								1,398,789	
Project Description: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP											
Item Number: 439313 4		L RTP 1-4, 2-3		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
District: 01		County: POLK									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION											
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)		1,243,852	1,051,957							2,295,809	
Item: 439313 4 Totals		1,243,852	1,051,957							2,295,809	
Project Description: POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP											
Item Number: 439313 5		L RTP 1-4, 2-3		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
District: 01		County: POLK									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION											
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)				1,115,624	1,132,471					2,248,095	
SU-STP, URBAN AREAS > 200K				300,000	200,000					500,000	
Phase: PLANNING Totals				1,415,624	1,332,471					2,748,095	
Item: 439313 5 Totals				1,415,624	1,332,471					2,748,095	
Project Description: POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP											
Item Number: 439313 6		L RTP 1-4, 2-3		Type of Work: TRANSPORTATION PLANNING		Project Length: 0.000					
District: 01		County: POLK									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
PLANNING / MANAGED BY POLK COUNTY											
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)						1,132,471	1,132,471			2,264,942	
Item: 439313 6 Totals						1,132,471	1,132,471			2,264,942	
Project Totals		5,118,013	1,051,957	1,415,624	1,332,471	1,132,471	1,132,471			11,183,007	
MAINTENANCE											
Project Description: I-4 W OF US 98(MEMORIAL BLVD)											
Item Number: 201217 3		L RTP 1-4, 2-3		*SIS*		Project Length: 3.817MI					
District: 01		County: POLK									
Phase / Responsible Agency		<2024	2024	2025	2026	2027	2028	>2028	All Years		
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS		158,992								158,992	
Item: 201217 3 Totals		158,992								158,992	
Project Description: HURRICANE FRANCES I-4 FROM W OF MEMORIAL TO W OF US 98											
Item Number: 201217 4		L RTP 1-4, 2-3		*SIS*		Project Length: 3.817MI					
District: 01		County: POLK									

Phase / Responsible Agency				Fiscal Year					
		<2024	2024	2025	2026	2027	2028 >2028	All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: TOTAL OUTSIDE YEARS		255,000						255,000	
Item: 201217 4 Totals		255,000						255,000	
Project Description: HURRICANE JEANNE I-4 FROM W OF MEMORIAL TO W OF US 98									
Item Number: 201217 6	L RTP 1-4, 2-3	*SIS*							
District: 01	County: POLK	Type of Work: EMERGENCY OPERATIONS		Project Length: 3.817MI					
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: TOTAL OUTSIDE YEARS		87,000						87,000	
Item: 201217 6 Totals		87,000						87,000	
Project Totals		500,992						500,992	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		4,313,786	16,000					4,329,786	
Item: 408248 1 Totals		4,313,786	16,000					4,329,786	
Project Totals		4,313,786	16,000					4,329,786	
Project Description: POLK CO (INTERSTATE) ROADWAY & BRIDGE MAINT INTERSTATE SYSTEM									
Item Number: 408248 1	L RTP 1-4, 2-3	*SIS*							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		93,667,968	3,000,000					96,667,968	
Item: 408249 1 Totals		93,667,968	3,000,000					96,667,968	
Project Totals		93,667,968	3,000,000					96,667,968	
Project Description: POLK CO (PRIMARY) ROADWAY & BRIDGE MAINT PRIMARY SYSTEM									
Item Number: 408249 1	L RTP 1-4, 2-3	*SIS*							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE									
Fund Code: D-UNRESTRICTED STATE PRIMARY		432,277	84,997					517,274	
DDR-DISTRICT DEDICATED REVENUE		574,546						574,546	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,006,823	84,997					1,091,820	
Item: 413553 1 Totals		1,006,823	84,997					1,091,820	
Project Totals		1,006,823	84,997					1,091,820	
Project Description: AUBURNDALE HIGHWAY LIGHTING									
Item Number: 413553 1	L RTP 1-4, 2-3	*SIS*							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW									
Fund Code: D-UNRESTRICTED STATE PRIMARY		411,746	71,487					483,233	
DDR-DISTRICT DEDICATED REVENUE		607,448						607,448	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,019,194	71,487					1,090,681	
Item: 413554 1 Totals		1,019,194	71,487					1,090,681	
Project Totals		1,019,194	71,487					1,090,681	
Project Description: BARTOW HIGHWAY LIGHTING									
Item Number: 413554 1	L RTP 1-4, 2-3	*SIS*							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		36,841	6,231					43,072	
DDR-DISTRICT DEDICATED REVENUE		61,205						61,205	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		98,046	6,231					104,277	
Item: 413555 1 Totals		98,046	6,231					104,277	
Project Totals		98,046	6,231					104,277	
Project Description: DAVENPORT HIGHWAY LIGHTING									
Item Number: 413555 1	L RTP 1-4, 2-3	*SIS*							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF									
Fund Code: D-UNRESTRICTED STATE PRIMARY		130,140	22,627					152,767	
DDR-DISTRICT DEDICATED REVENUE		148,356						148,356	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		278,496	22,627					301,123	
Item: 413558 1 Totals		278,496	22,627					301,123	
Project Totals		278,496	22,627					301,123	
Project Description: FROSTPROOF HIGHWAY LIGHTING									
Item Number: 413558 1	L RTP 1-4, 2-3	*SIS*							
District: 01	County: POLK	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000					
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF									
Fund Code: D-UNRESTRICTED STATE PRIMARY		213,681	39,679					253,360	
DDR-DISTRICT DEDICATED REVENUE		168,047						168,047	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		381,728	39,679					421,407	

Item: 413559 1 Totals		381,728	39,679						421,407						
Project Totals		381,728	39,679						421,407						
Project Description: HAINES CITY HIGHWAY LIGHTING															
Item Number: 413560 1	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY															
Fund Code: D-UNRESTRICTED STATE PRIMARY		794,821	159,042											953,863	
DDR-DISTRICT DEDICATED REVENUE		690,895												690,895	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,485,716	159,042											1,644,758	
Item: 413560 1 Totals		1,485,716	159,042											1,644,758	
Project Totals		1,485,716	159,042											1,644,758	
Project Description: LAKE ALFRED HIGHWAY LIGHTING															
Item Number: 413561 1	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF															
Fund Code: D-UNRESTRICTED STATE PRIMARY		233,257	41,974											275,231	
DDR-DISTRICT DEDICATED REVENUE		213,234												213,234	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		446,491	41,974											488,465	
Item: 413561 1 Totals		446,491	41,974											488,465	
Project Totals		446,491	41,974											488,465	
Project Description: LAKELAND HIGHWAY LIGHTING															
Item Number: 413562 1	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKELAND, CITY OF															
Fund Code: D-UNRESTRICTED STATE PRIMARY		2,847,099	545,987											3,393,086	
DDR-DISTRICT DEDICATED REVENUE		2,539,839												2,539,839	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		5,386,938	545,987											5,932,925	
Item: 413562 1 Totals		5,386,938	545,987											5,932,925	
Project Totals		5,386,938	545,987											5,932,925	
Project Description: LAKE WALES HIGHWAY LIGHTING															
Item Number: 413563 1	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE WALES, CITY OF															
Fund Code: D-UNRESTRICTED STATE PRIMARY		607,309	95,032											702,341	
DDR-DISTRICT DEDICATED REVENUE		697,319												697,319	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,304,628	95,032											1,399,660	
Item: 413563 1 Totals		1,304,628	95,032											1,399,660	
Project Totals		1,304,628	95,032											1,399,660	
Project Description: WINTER HAVEN HIGHWAY LIGHTING															
Item Number: 413564 1	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY WINTER HAVEN, CITY OF															
Fund Code: D-UNRESTRICTED STATE PRIMARY		1,325,257	240,694											1,565,951	
DDR-DISTRICT DEDICATED REVENUE		750,781												750,781	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		2,076,038	240,694											2,316,732	
Item: 413564 1 Totals		2,076,038	240,694											2,316,732	
Project Totals		2,076,038	240,694											2,316,732	
Project Description: ASSET MAINTENANCE EASTERN POLK COUNTY															
Item Number: 414087 1	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		12,150,275	50,000											12,200,275	
Item: 414087 1 Totals		12,150,275	50,000											12,200,275	
Project Description: ASSET MAINTENANCE NE POLK COUNTY															
Item Number: 414087 2	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT															
Fund Code: D-UNRESTRICTED STATE PRIMARY		13,322,810	1,295,126	1,295,126	1,295,126	1,295,126	1,448,901							18,657,089	
Item: 414087 2 Totals		13,322,810	1,295,126	1,295,126	1,295,126	1,295,126	1,448,901							18,657,089	
Project Totals		25,473,085	1,345,126	1,295,126	1,295,126	1,295,126	1,448,901							30,857,364	
Project Description: MULBERRY HIGHWAY LIGHTING															
Item Number: 417967 1	L RTP 1-4, 2-3	Type of Work: ROUTINE MAINTENANCE		Project Length: 0.000											
District: 01	County: POLK														
Phase / Responsible Agency		<2024		2024		2025		2026		2027		2028 >2028		All Years	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY															
Fund Code: D-UNRESTRICTED STATE PRIMARY		286,699	52,140											338,839	
DDR-DISTRICT DEDICATED REVENUE		199,976												199,976	
Phase: BRDG/RDWY/CONTRACT MAINT Totals		486,675	52,140											538,815	
Item: 417967 1 Totals		486,675	52,140											538,815	
Project Totals		486,675	52,140											538,815	

Project Description: ITS DEVICES ELECTRIC Item Number: 427785 1 L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: OTHER ITS Project Length: 0.000 Extra Description: ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: D-UNRESTRICTED STATE PRIMARY</td> <td></td> <td>374,507</td> <td>35,000</td> <td>35,000</td> <td></td> <td></td> <td></td> <td>444,507</td> </tr> <tr> <td>Item: 427785 1 Totals</td> <td></td> <td>374,507</td> <td>35,000</td> <td>35,000</td> <td></td> <td></td> <td></td> <td>444,507</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>374,507</td> <td>35,000</td> <td>35,000</td> <td></td> <td></td> <td></td> <td>444,507</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										Fund Code: D-UNRESTRICTED STATE PRIMARY		374,507	35,000	35,000				444,507	Item: 427785 1 Totals		374,507	35,000	35,000				444,507	Project Totals		374,507	35,000	35,000				444,507																			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT																																																																										
Fund Code: D-UNRESTRICTED STATE PRIMARY		374,507	35,000	35,000				444,507																																																																		
Item: 427785 1 Totals		374,507	35,000	35,000				444,507																																																																		
Project Totals		374,507	35,000	35,000				444,507																																																																		
Project Description: I-4 WEST ASSET MAINTENANCE Item Number: 431775 1 L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 28.000MI																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: D-UNRESTRICTED STATE PRIMARY</td> <td></td> <td>21,630,224</td> <td>3,862,970</td> <td>3,859,970</td> <td>3,859,970</td> <td>4,168,768</td> <td></td> <td>37,381,902</td> </tr> <tr> <td>Item: 431775 1 Totals</td> <td></td> <td>21,630,224</td> <td>3,862,970</td> <td>3,859,970</td> <td>3,859,970</td> <td>4,168,768</td> <td></td> <td>37,381,902</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>21,630,224</td> <td>3,862,970</td> <td>3,859,970</td> <td>3,859,970</td> <td>4,168,768</td> <td></td> <td>37,381,902</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										Fund Code: D-UNRESTRICTED STATE PRIMARY		21,630,224	3,862,970	3,859,970	3,859,970	4,168,768		37,381,902	Item: 431775 1 Totals		21,630,224	3,862,970	3,859,970	3,859,970	4,168,768		37,381,902	Project Totals		21,630,224	3,862,970	3,859,970	3,859,970	4,168,768		37,381,902																			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT																																																																										
Fund Code: D-UNRESTRICTED STATE PRIMARY		21,630,224	3,862,970	3,859,970	3,859,970	4,168,768		37,381,902																																																																		
Item: 431775 1 Totals		21,630,224	3,862,970	3,859,970	3,859,970	4,168,768		37,381,902																																																																		
Project Totals		21,630,224	3,862,970	3,859,970	3,859,970	4,168,768		37,381,902																																																																		
Project Description: HIGHWAY LIGHTING - POLK Item Number: 436729 8 PKWY (SR 570) L RTP 1-4, 2-3 *SIS* District: 01 County: POLK Type of Work: LIGHTING Project Length: 0.000																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">RAILROAD & UTILITIES / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE</td> <td></td> <td>287,346</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>287,346</td> </tr> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE</td> <td></td> <td>1,813,788</td> <td>315,000</td> <td>300,000</td> <td>300,000</td> <td>300,000</td> <td>300,000</td> <td>3,328,788</td> </tr> <tr> <td>Item: 436729 8 Totals</td> <td></td> <td>2,101,134</td> <td>315,000</td> <td>300,000</td> <td>300,000</td> <td>300,000</td> <td>300,000</td> <td>3,616,134</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>2,101,134</td> <td>315,000</td> <td>300,000</td> <td>300,000</td> <td>300,000</td> <td>300,000</td> <td>3,616,134</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	RAILROAD & UTILITIES / MANAGED BY FDOT										Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		287,346						287,346	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,813,788	315,000	300,000	300,000	300,000	300,000	3,328,788	Item: 436729 8 Totals		2,101,134	315,000	300,000	300,000	300,000	300,000	3,616,134	Project Totals		2,101,134	315,000	300,000	300,000	300,000	300,000	3,616,134
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
RAILROAD & UTILITIES / MANAGED BY FDOT																																																																										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		287,346						287,346																																																																		
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT																																																																										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,813,788	315,000	300,000	300,000	300,000	300,000	3,328,788																																																																		
Item: 436729 8 Totals		2,101,134	315,000	300,000	300,000	300,000	300,000	3,616,134																																																																		
Project Totals		2,101,134	315,000	300,000	300,000	300,000	300,000	3,616,134																																																																		
Project Description: SUNTRAX TOLL FACILITY OPERATIONS L RTP 1-4, 2-3 *SIS* Item Number: 437300 3 District: 01 County: POLK Type of Work: TOLL PLAZA Project Length: 1.380MI																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE</td> <td></td> <td>1,527,017</td> <td>900,316</td> <td>881,747</td> <td>881,747</td> <td>990,000</td> <td>990,000</td> <td>9,830,827</td> </tr> <tr> <td>Item: 437300 3 Totals</td> <td></td> <td>1,527,017</td> <td>900,316</td> <td>881,747</td> <td>881,747</td> <td>990,000</td> <td>990,000</td> <td>9,830,827</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,527,017	900,316	881,747	881,747	990,000	990,000	9,830,827	Item: 437300 3 Totals		1,527,017	900,316	881,747	881,747	990,000	990,000	9,830,827																												
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT																																																																										
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		1,527,017	900,316	881,747	881,747	990,000	990,000	9,830,827																																																																		
Item: 437300 3 Totals		1,527,017	900,316	881,747	881,747	990,000	990,000	9,830,827																																																																		
Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE L RTP 1-4, 2-3 *SIS* Item Number: 437300 6 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.300MI																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: TOTAL OUTSIDE YEARS</td> <td></td> <td>34,080</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>34,080</td> </tr> <tr> <td>Item: 437300 6 Totals</td> <td></td> <td>34,080</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>34,080</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										Fund Code: TOTAL OUTSIDE YEARS		34,080						34,080	Item: 437300 6 Totals		34,080						34,080																												
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT																																																																										
Fund Code: TOTAL OUTSIDE YEARS		34,080						34,080																																																																		
Item: 437300 6 Totals		34,080						34,080																																																																		
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS L RTP 1-4, 2-3 *SIS* Item Number: 437300 8 District: 01 County: POLK Type of Work: TRAFFIC MANAGEMENT CENTERS Project Length: 0.000																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE</td> <td></td> <td>81,733</td> <td>25,000</td> <td>75,000</td> <td>75,000</td> <td>75,000</td> <td>75,000</td> <td>406,733</td> </tr> <tr> <td>Item: 437300 8 Totals</td> <td></td> <td>81,733</td> <td>25,000</td> <td>75,000</td> <td>75,000</td> <td>75,000</td> <td>75,000</td> <td>406,733</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>1,642,830</td> <td>925,316</td> <td>956,747</td> <td>956,747</td> <td>1,065,000</td> <td>1,065,000</td> <td>10,271,640</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		81,733	25,000	75,000	75,000	75,000	75,000	406,733	Item: 437300 8 Totals		81,733	25,000	75,000	75,000	75,000	75,000	406,733	Project Totals		1,642,830	925,316	956,747	956,747	1,065,000	1,065,000	10,271,640																			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
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Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE		81,733	25,000	75,000	75,000	75,000	75,000	406,733																																																																		
Item: 437300 8 Totals		81,733	25,000	75,000	75,000	75,000	75,000	406,733																																																																		
Project Totals		1,642,830	925,316	956,747	956,747	1,065,000	1,065,000	10,271,640																																																																		
Project Description: TOWN OF LAKE HAMILTON HIGHWAY LIGHTING L RTP 1-4, 2-3 *SIS* Item Number: 443534 1 District: 01 County: POLK Type of Work: ROUTINE MAINTENANCE Project Length: 0.000																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE HAMILTON</td> </tr> <tr> <td>Fund Code: D-UNRESTRICTED STATE PRIMARY</td> <td></td> <td>40,133</td> <td>524</td> <td></td> <td></td> <td></td> <td></td> <td>40,657</td> </tr> <tr> <td>Item: 443534 1 Totals</td> <td></td> <td>40,133</td> <td>524</td> <td></td> <td></td> <td></td> <td></td> <td>40,657</td> </tr> <tr> <td>Project Totals</td> <td></td> <td>40,133</td> <td>524</td> <td></td> <td></td> <td></td> <td></td> <td>40,657</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE HAMILTON										Fund Code: D-UNRESTRICTED STATE PRIMARY		40,133	524					40,657	Item: 443534 1 Totals		40,133	524					40,657	Project Totals		40,133	524					40,657																			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY TOWN OF LAKE HAMILTON																																																																										
Fund Code: D-UNRESTRICTED STATE PRIMARY		40,133	524					40,657																																																																		
Item: 443534 1 Totals		40,133	524					40,657																																																																		
Project Totals		40,133	524					40,657																																																																		
Project Description: DISTRICT ONE HEADQUARTERS CAMPUS PAINTING L RTP 1-4, 2-3 *SIS* Item Number: 451738 1 District: 01 County: POLK Type of Work: FIXED CAPITAL OUTLAY Project Length: 0.000																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT</td> </tr> <tr> <td>Fund Code: D-UNRESTRICTED STATE PRIMARY</td> <td></td> <td></td> <td>105,000</td> <td></td> <td></td> <td></td> <td></td> <td>105,000</td> </tr> <tr> <td>Item: 451738 1 Totals</td> <td></td> <td></td> <td>105,000</td> <td></td> <td></td> <td></td> <td></td> <td>105,000</td> </tr> <tr> <td>Project Totals</td> <td></td> <td></td> <td>105,000</td> <td></td> <td></td> <td></td> <td></td> <td>105,000</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT										Fund Code: D-UNRESTRICTED STATE PRIMARY			105,000					105,000	Item: 451738 1 Totals			105,000					105,000	Project Totals			105,000					105,000																			
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
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Fund Code: D-UNRESTRICTED STATE PRIMARY			105,000					105,000																																																																		
Item: 451738 1 Totals			105,000					105,000																																																																		
Project Totals			105,000					105,000																																																																		
FLP: INTERMODAL																																																																										
Project Description: BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD L RTP 1-4, 2-3 *SIS* Item Number: 450036 1 District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000																																																																										
<table border="1"> <thead> <tr> <th>Phase / Responsible Agency</th> <th><2024</th> <th>2024</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>>2028</th> <th>All Years</th> </tr> </thead> <tbody> <tr> <td colspan="10">CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT</td> </tr> <tr> <td>Fund Code: DDR-DISTRICT DEDICATED REVENUE</td> <td></td> <td></td> <td>901,657</td> <td>1,500,000</td> <td></td> <td></td> <td></td> <td>2,401,657</td> </tr> <tr> <td>DPTO-STATE - PTO</td> <td></td> <td>160,000</td> <td>98,343</td> <td></td> <td></td> <td></td> <td></td> <td>258,343</td> </tr> </tbody> </table>										Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT										Fund Code: DDR-DISTRICT DEDICATED REVENUE			901,657	1,500,000				2,401,657	DPTO-STATE - PTO		160,000	98,343					258,343																												
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years																																																																		
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT																																																																										
Fund Code: DDR-DISTRICT DEDICATED REVENUE			901,657	1,500,000				2,401,657																																																																		
DPTO-STATE - PTO		160,000	98,343					258,343																																																																		

LF-LOCAL FUNDS			40,000	250,000	375,000				665,000				
Phase: CAPITAL Totals			200,000	1,250,000	1,875,000				3,325,000				
Item: 450036 1 Totals			200,000	1,250,000	1,875,000				3,325,000				
Project Totals			200,000	1,250,000	1,875,000				3,325,000				
FLP: AVIATION													
Project Description: BARTOW MUNICIPAL AIRPORT T-HANGARS Item Number: 439944 1 L RTP 1-4, 2-3													
District: 01	County: POLK	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000										
Phase / Responsible Agency		<2024	2024		2025		2026		2027		2028 >2028		All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO													
Fund Code: DPTO-STATE - PTO			99,197	1,760,000									1,859,197
LF-LOCAL FUNDS			24,799	440,000									464,799
Phase: CAPITAL Totals			123,996	2,200,000									2,323,996
Item: 439944 1 Totals			123,996	2,200,000									2,323,996
Project Totals			123,996	2,200,000									2,323,996
Project Description: BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L Item Number: 440928 1 L RTP 1-4, 2-3													
District: 01	County: POLK	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000										
Phase / Responsible Agency		<2024	2024		2025		2026		2027		2028 >2028		All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO													
Fund Code: DDR-DISTRICT DEDICATED REVENUE									915,471				915,471
DPTO-STATE - PTO					300,000			1,484,529					1,784,529
LF-LOCAL FUNDS					75,000			600,000					675,000
Phase: CAPITAL Totals					375,000			3,000,000					3,375,000
Item: 440928 1 Totals					375,000			3,000,000					3,375,000
Project Totals					375,000			3,000,000					3,375,000
Project Description: LAKEWALD LINDER INTERNAL AIRPORT CONSTRUCT PARALLEL RUNWAY 9R/27L Item Number: 441684 1 L RTP 1-4, 2-3													
District: 01	County: POLK	Type of Work: AVIATION CAPACITY PROJECT	Project Length: 0.000										
Phase / Responsible Agency		<2024	2024		2025		2026		2027		2028 >2028		All Years
CAPITAL / MANAGED BY LAKEWALD, CITY OF													
Fund Code: DDR-DISTRICT DEDICATED REVENUE					125,000								125,000
FAA-FEDERAL AVIATION ADMIN					2,250,000								2,250,000
LF-LOCAL FUNDS					125,000								125,000
Phase: CAPITAL Totals					2,500,000								2,500,000
Item: 441684 1 Totals					2,500,000								2,500,000
Project Totals					2,500,000								2,500,000
Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE TAXIWAY C Item Number: 441851 1 L RTP 1-4, 2-3													
District: 01	County: POLK	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000										
Phase / Responsible Agency		<2024	2024		2025		2026		2027		2028 >2028		All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO													
Fund Code: DPTO-STATE - PTO											27,000		27,000
FAA-FEDERAL AVIATION ADMIN											486,000		486,000
LF-LOCAL FUNDS											27,000		27,000
Phase: CAPITAL Totals											540,000		540,000
Item: 441851 1 Totals											540,000		540,000
Project Totals											540,000		540,000
Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23 Item Number: 441852 1 L RTP 1-4, 2-3													
District: 01	County: POLK	Type of Work: AVIATION PRESERVATION PROJECT	Project Length: 0.000										
Phase / Responsible Agency		<2024	2024		2025		2026		2027		2028 >2028		All Years
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO													
Fund Code: DDR-DISTRICT DEDICATED REVENUE											70,560		70,560
FAA-FEDERAL AVIATION ADMIN											1,270,080		1,270,080
LF-LOCAL FUNDS											70,560		70,560
Phase: CAPITAL Totals											1,411,200		1,411,200
Item: 441852 1 Totals											1,411,200		1,411,200
Project Totals											1,411,200		1,411,200
Project Description: LAKE WALES ARPT T-HANGARS Item Number: 441869 1 L RTP 1-4, 2-3													
District: 01	County: POLK	Type of Work: AVIATION REVENUE/OPERATIONAL	Project Length: 0.000										
Phase / Responsible Agency		<2024	2024		2025		2026		2027		2028 >2028		All Years
CAPITAL / MANAGED BY CITY OF LAKE WALES													
Fund Code: DDR-DISTRICT DEDICATED REVENUE									80,000				80,000
DPTO-STATE - PTO										1,600,000			1,600,000
Phase: CAPITAL Totals									80,000	1,600,000			1,680,000
Item: 441869 1 Totals									80,000	1,600,000			1,680,000
Project Totals									80,000	1,600,000			1,680,000
Project Description: LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE Item Number: 444616 1 L RTP 1-4, 2-3													
District: 01	County: POLK	Type of Work: AVIATION SAFETY PROJECT	Project Length: 0.000										
Phase / Responsible Agency		<2024	2024		2025		2026		2027		2028 >2028		All Years
CAPITAL / MANAGED BY CITY OF LAKE WALES													
Fund Code: DPTO-STATE - PTO							10,000		90,000				100,000
FAA-FEDERAL AVIATION ADMIN							90,000		810,000				900,000
Phase: CAPITAL Totals							100,000		900,000				1,000,000

Item: 444616 1 Totals				100,000	900,000			1,000,000
Project Totals				100,000	900,000			1,000,000
<p>Project Description: LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III</p> <p>Item Number: 445718 1 L RTP 1-4, 2-3</p> <p>District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000</p>								
Phase / Responsible Agency		<2024		Fiscal Year		2024		2025 2026 2027 2028 >2028 All Years
CAPITAL / MANAGED BY CITY OF LAKELAND								
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	2,185,739	1,931,230	2,500,000			6,616,969
		DPTO-STATE - PTO	4,607,144	568,770	2,500,000	1,197,013		8,872,927
		LF-LOCAL FUNDS	1,698,221	622,211	625,000	299,253		3,869,685
		Phase: CAPITAL Totals	8,491,104	3,122,211	3,125,000	1,496,266		19,359,581
		Item: 445718 1 Totals	8,491,104	3,122,211	3,125,000	1,496,266		19,359,581
		Project Totals	8,491,104	3,122,211	3,125,000	1,496,266		19,359,581
<p>Project Description: WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING</p> <p>Item Number: 451943 1 L RTP 1-4, 2-3</p> <p>District: 01 County: POLK Type of Work: AVIATION ENVIRONMENTAL PROJECT Project Length: 0.000</p>								
Phase / Responsible Agency		<2024		Fiscal Year		2024		2025 2026 2027 2028 >2028 All Years
CAPITAL / MANAGED BY WINTER HAVEN MUNICIPAL AIRPORT								
Fund Code:		DDR-DISTRICT DEDICATED REVENUE			1,475,200			1,475,200
		LF-LOCAL FUNDS			368,800			368,800
		Phase: CAPITAL Totals			1,844,000			1,844,000
		Item: 451943 1 Totals			1,844,000			1,844,000
		Project Totals			1,844,000			1,844,000
<p>Project Description: WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS</p> <p>Item Number: 451944 1 L RTP 1-4, 2-3</p> <p>District: 01 County: POLK Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000</p>								
Phase / Responsible Agency		<2024		Fiscal Year		2024		2025 2026 2027 2028 >2028 All Years
CAPITAL / MANAGED BY WINTER HAVEN MUNICIPAL AIRPORT								
Fund Code:		DPTO-STATE - PTO			428,308			428,308
		LF-LOCAL FUNDS			107,077			107,077
		Phase: CAPITAL Totals			535,385			535,385
		Item: 451944 1 Totals			535,385			535,385
		Project Totals			535,385			535,385
<p>Project Description: BARTOW EXECUTIVE AIRPORT VIRTUAL AIR TRAFFIC CONTROL TOWER</p> <p>Item Number: 452131 1 L RTP 1-4, 2-3</p> <p>District: 01 County: POLK Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000</p>								
Phase / Responsible Agency		<2024		Fiscal Year		2024		2025 2026 2027 2028 >2028 All Years
CAPITAL / MANAGED BY BARTOW EXECUTIVE AIRPORT								
Fund Code:		DPTO-STATE - PTO	2,500,000	3,000,000				5,500,000
		Item: 452131 1 Totals	2,500,000	3,000,000				5,500,000
<p>Project Description: WINTER HAVEN EXECUTIVE AIRPORT VIRTUAL AIR TRAFFIC CONTROL TOWER</p> <p>Item Number: 452131 2 L RTP 1-4, 2-3</p> <p>District: 01 County: POLK Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000</p>								
Phase / Responsible Agency		<2024		Fiscal Year		2024		2025 2026 2027 2028 >2028 All Years
CAPITAL / MANAGED BY WINTER HAVEN EXECUTIVE AIRPORT								
Fund Code:		TOTAL OUTSIDE YEARS	500,000					500,000
		Item: 452131 2 Totals	500,000					500,000
		Project Totals	3,000,000	3,000,000				6,000,000
<p>Project Description: LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON</p> <p>Item Number: 452133 1 L RTP 1-4, 2-3</p> <p>District: 01 County: POLK Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000</p>								
Phase / Responsible Agency		<2024		Fiscal Year		2024		2025 2026 2027 2028 >2028 All Years
CAPITAL / MANAGED BY LAKELAND LINDER INTL AIRPORT								
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		47,765	186,450	399,735		633,950
		FAA-FEDERAL AVIATION ADMIN		859,770	3,356,100	7,195,230		11,411,100
		LF-LOCAL FUNDS		47,765	186,450	399,735		633,950
		Phase: CAPITAL Totals		955,300	3,729,000	7,994,700		12,679,000
		Item: 452133 1 Totals		955,300	3,729,000	7,994,700		12,679,000
		Project Totals		955,300	3,729,000	7,994,700		12,679,000
FLP: RAIL								
<p>Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD</p> <p>Item Number: 436559 1 L RTP 1-4, 2-3 *SIS*</p> <p>District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: 1.196MI</p>								
Phase / Responsible Agency		<2024		Fiscal Year		2024		2025 2026 2027 2028 >2028 All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code:		DDR-DISTRICT DEDICATED REVENUE	8,148					8,148
		DIH-STATE IN-HOUSE PRODUCT SUPPORT	171,133					171,133
		DS-STATE PRIMARY HIGHWAYS & PTO	228,375					228,375
		Phase: PRELIMINARY ENGINEERING Totals	407,656					407,656
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT	111,266					111,266
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:		DS-STATE PRIMARY HIGHWAYS & PTO	9,177					9,177

Item: 436559 1 Totals		528,099							528,099
Project Totals		528,099							528,099
Project Description: AVENUE R SW FROM 7TH ST SW TO 3RD ST SW (US17) Item Number: 451334 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RAIL SAFETY PROJECT Project Length: 0.000									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD				120,787				120,787	
Item: 451334 1 Totals				120,787				120,787	
Project Totals				120,787				120,787	
Project Description: E TILLMAN AVE FROM S 2ND ST TO S 4TH ST Item Number: 451335 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RAIL SAFETY PROJECT Project Length: 0.000									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD				358,533				358,533	
Item: 451335 1 Totals				358,533				358,533	
Project Totals				358,533				358,533	
Project Description: E JOHNSON AVE FROM S 2ND ST TO S 4TH ST Item Number: 451337 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: RAIL SAFETY PROJECT Project Length: 0.000									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD				328,079				328,079	
Item: 451337 1 Totals				328,079				328,079	
Project Totals				328,079				328,079	
FLP: TRANSIT									
Project Description: LAMTD FTA SECT 5307 CAPITAL ASSIST LKLD UZA Item Number: 410149 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000 Extra Description: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	
CAPITAL / MANAGED BY LAKELAND									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		22,863,950		945,783		909,287		1,000,215 1,062,476 1,654,180	
LF-LOCAL FUNDS		5,711,138		236,446		227,322		250,054 265,619 413,545	
Phase: CAPITAL Totals		28,575,088		1,182,229		1,136,609		1,250,269 1,328,095 2,067,725	
Item: 410149 1 Totals		28,575,088		1,182,229		1,136,609		1,250,269 1,328,095 2,067,725	
Project Totals									
Project Description: LAMTD FTA SECT 5307 OPERATING ASSIST LKLD UZA Item Number: 410149 2 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000 Extra Description: LAMTD IS THE DESIGNATED RECIPIENT									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		19,326,982		2,675,178		1,802,606		1,862,413 1,882,190 4,678,904	
LF-LOCAL FUNDS		19,329,982		2,675,178		1,802,606		1,862,413 1,882,190 4,678,904	
Phase: OPERATIONS Totals		38,656,964		5,350,356		3,605,212		3,724,826 3,764,380 9,357,808	
Item: 410149 2 Totals		38,656,964		5,350,356		3,605,212		3,724,826 3,764,380 9,357,808	
Project Totals		67,232,052		6,532,585		4,741,821		4,975,095 5,092,475 11,425,533	
Project Description: LAMTD FTA SECTION 5307 CAPITAL ASSISTANCE WINTER HAVEN UZA Item Number: 410150 1 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000 Extra Description: LAMTD IS THE DESIGNATED RECIPIENT MISC CAPITAL EQUIPMENT BUS PURCHASES & EQUIP									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	
CAPITAL / MANAGED BY LAKELAND									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		6,068,271		691,048		664,741		731,215 758,102 1,208,647	
LF-LOCAL FUNDS		1,512,219		172,762		166,185		182,804 189,526 302,162	
Phase: CAPITAL Totals		7,580,490		863,810		830,926		914,019 947,628 1,510,809	
Item: 410150 1 Totals		7,580,490		863,810		830,926		914,019 947,628 1,510,809	
Project Totals									
Project Description: LAMTD FTA SECTION 5307 OPERATING ASSISTANCE WINTER HAVEN UZA Item Number: 410150 2 District: 01 L RTP 1-4, 2-3 County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000 Extra Description: LAMTD IS THE DESIGNATED RECIPIENT									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		14,826,822		2,073,145		1,312,628		1,362,083 1,412,168 3,625,944	
LF-LOCAL FUNDS		14,826,822		2,073,145		1,312,628		1,362,083 1,412,168 3,625,944	
Phase: OPERATIONS Totals		29,653,644		4,146,290		2,625,256		2,724,166 2,824,336 7,251,888	
Item: 410150 2 Totals		29,653,644		4,146,290		2,625,256		2,724,166 2,824,336 7,251,888	
Project Totals		37,234,134		5,010,100		3,456,182		3,638,185 3,771,964 8,762,697	
Project Description: LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR Item Number: 414063 1 District: 01 County: POLK Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 0.000 Extra Description: TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND									
Phase / Responsible Agency		<2024		2024		Fiscal Year		2025 2026 2027 2028 >2028 All Years	

OPERATIONS / MANAGED BY LAKELAND									
Phase / Responsible Agency	<2024	2024	2025	2026	2027	2028	>2028	All Years	
Fund Code: DDR-DISTRICT DEDICATED REVENUE 333,186 DPTO-STATE - PTO 5,623,206 677,600 677,600 677,600 DS-STATE PRIMARY HIGHWAYS & PTO 298,565 LF-LOCAL FUNDS 6,254,957 677,600 677,600 677,600 Phase: OPERATIONS Totals 12,509,914 1,355,200 1,355,200 1,355,200 Item: 414063 1 Totals 12,509,914 1,355,200 1,355,200 1,355,200 Project Totals 12,509,914 1,355,200 1,355,200 1,355,200									
Project Description: LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE Item Number: 435771 1 District: 01 County: POLK Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000 Extra Description: LAMTD IS THE DESIGNATED RECIPIENT									
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION 4,624,853 635,131 698,644 768,508 732,922 848,314 8,308,372 LF-LOCAL FUNDS 1,156,215 158,783 174,661 192,127 183,231 212,079 2,077,096 Phase: CAPITAL Totals 5,781,068 793,914 873,305 960,635 916,153 1,060,393 10,385,468 Item: 435771 1 Totals 5,781,068 793,914 873,305 960,635 916,153 1,060,393 10,385,468 Project Totals 5,781,068 793,914 873,305 960,635 916,153 1,060,393 10,385,468									
Project Description: LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE Item Number: 440258 1 District: 01 County: POLK Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000									
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB 4,832,040 838,938 984,041 500,000 795,486 913,000 8,863,505 LF-LOCAL FUNDS 4,832,040 838,938 984,041 500,000 795,486 913,000 8,863,505 Phase: OPERATIONS Totals 9,664,080 1,677,876 1,968,082 1,000,000 1,590,972 1,826,000 17,727,010 Item: 440258 1 Totals 9,664,080 1,677,876 1,968,082 1,000,000 1,590,972 1,826,000 17,727,010 Project Totals 9,664,080 1,677,876 1,968,082 1,000,000 1,590,972 1,826,000 17,727,010									
Project Description: LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE Item Number: 440757 1 District: 01 County: POLK Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000									
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: DDR-DISTRICT DEDICATED REVENUE 2,345,498 111,026 60,287 1,880,710 1,937,132 1,995,246 8,329,899 DPTO-STATE - PTO 6,178,912 1,669,606 1,765,645 LF-LOCAL FUNDS 6,953,527 1,780,632 1,825,932 1,880,710 1,937,132 1,995,246 16,373,179 Phase: OPERATIONS Totals 15,477,937 3,561,264 3,651,864 3,761,420 3,874,264 3,990,492 34,317,241 Item: 440757 1 Totals 15,477,937 3,561,264 3,651,864 3,761,420 3,874,264 3,990,492 34,317,241 Project Totals 15,477,937 3,561,264 3,651,864 3,761,420 3,874,264 3,990,492 34,317,241									
Project Description: LAMTD OPERATING SR37 CIRCULATOR Item Number: 445916 1 District: 01 County: POLK Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000									
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: DDR-DISTRICT DEDICATED REVENUE 150,577 150,577 301,154 DPTO-STATE - PTO 144,450 150,577 295,027 590,054 301,154 1,192,362 LF-LOCAL FUNDS 295,027 150,577 295,027 590,054 301,154 1,192,362 Phase: OPERATIONS Totals 590,054 301,154 301,154 590,054 301,154 1,192,362 Item: 445916 1 Totals 590,054 301,154 301,154 590,054 301,154 1,192,362 Project Totals 590,054 301,154 301,154 590,054 301,154 1,192,362									
Project Description: TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM) Item Number: 448433 1 District: 01 County: POLK Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: 0.000									
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: FTAT-FHWA TRANSFER TO FTA (NON-BUD) 73,000 109,500 182,500 SU-STP, URBAN AREAS > 200K 73,000 109,500 182,500 Phase: CAPITAL Totals 146,000 219,000 365,000 Item: 448433 1 Totals 146,000 219,000 365,000 Project Totals 146,000 219,000 365,000									
Project Description: LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT Item Number: 448715 1 District: 01 County: POLK Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 0.000									
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years									
OPERATIONS / MANAGED BY LAKELAND									
Fund Code: DPTO-STATE - PTO 499,480 249,740 749,220 Item: 448715 1 Totals 499,480 249,740 749,220 Project Totals 499,480 249,740 749,220									
Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD Item Number: 436559 1 District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT *SIS* Project Length: 1.196MI									
Phase / Responsible Agency <2024 2024 2025 2026 2027 2028 >2028 All Years									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code:	DPTO-STATE - PTO	2,968,756							2,968,756
	DS-STATE PRIMARY HIGHWAYS & PTO	394,306							394,306
	TRIP-TRANS REGIONAL INCENTIVE PROGM	3,402,732							3,402,732
	Phase: PRELIMINARY ENGINEERING Totals	6,765,794							6,765,794
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DPTO-STATE - PTO			2,264,000					2,264,000
	GMR-GROWTH MANAGEMENT FOR SIS	24,676							24,676
	TRIP-TRANS REGIONAL INCENTIVE PROGM	510,864							510,864
	Phase: RIGHT OF WAY Totals	535,540		2,264,000					2,799,540
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	GMR-GROWTH MANAGEMENT FOR SIS				600,000		600,000		600,000
	SIWR-2015 SB2514A-STRATEGIC INT SYS				600,000				600,000
	TRIP-TRANS REGIONAL INCENTIVE PROGM	26,280							26,280
	Phase: RAILROAD & UTILITIES Totals	26,280			600,000		600,000		1,226,280
	Item: 436559 1 Totals	7,327,614		2,264,000	600,000	600,000			10,791,614
	Project Totals	7,327,614		2,264,000	600,000	600,000			10,791,614
MISCELLANEOUS									
<p>Project Description: TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD L RTP 4-9 District: 01 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.000</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK		249,628						249,628
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK					2,000,000			2,000,000
	Item: 440358 2 Totals		249,628			2,000,000			2,249,628
	Project Totals		249,628			2,000,000			2,249,628
<p>Project Description: LOST BRIDGE TRL AT CIRCLE BAR B RANCH TO ACORN LOOP TRL L RTP 4-9 District: 01 County: POLK Type of Work: PD&E/EMO STUDY Project Length: 0.000</p>									
Fiscal Year									
Phase / Responsible Agency	<2024		2024	2025	2026	2027	2028	>2028	All Years
P D & E / MANAGED BY FDOT									
Fund Code:	SU-STP, URBAN AREAS > 200K			810,000					810,000
	Item: 448434 1 Totals			810,000					810,000
	Project Totals			810,000					810,000
	Grand Total	1,444,813,471	345,320,358	362,130,499	226,268,525	236,494,981	214,554,189	146,901,127	2,976,483,150

Appendix A: State and Federal Funding Codes



State & Federal Funding Codes

ACBZ	Advance Construction – Bridge Program Off System
ACCM	Advance Construction (CM)
ACER	Advance Construction (ER)
ACNP	Advance Construction -Interstate Maintenance, Bridge Replacement, National Highway combined
ACSA	Advance Construction (SA)
ACSE	Advance Construction (SE)
ACSH	Advance Construction (SH)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSP	Advance Construction (SP)
ACSS	Advance Construction (SS)
ACSU	Advance Construction (SU)
ACTA	Advance Construction- Transportation Alternatives
ACTN	Advance Construction Transportation Alternatives <5K
ACTU	Advance Construction Transportation Alternatives >200K

ACXA	Advance Construction (XA)
ACXL	Advance Construction (XL)
ACXU	Advance Construction (XU)
BNDS	Bond State
BNIR	R/W & Bridge Bonds for Intrastate
BRP	State Bridge Replacement
BRTD	Federal Bridge Replacement – Discretionary
BRAC	BRT (AC/Regular)
BRRP	State Bridge Repair and Rehab
BRTD	Federal Bridge Replacement – Discretionary
BRTZ	BRT (AC/Repair)
BU	DB, Urban Areas >200K
BZAC	BRTZ (AC/Regular)
CIGP	County Incentive Grant Program
CIGR	CIGP for Growth Management
CM	Congestion Mitigation - ACQ
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DDRF	State Match for XL funded projects

DEM	Environmental Mitigation
DI	State Statewide Inter/Intrastate Highway
DIH	State in-house product support
DIRS	Advance Acquisition Intrastate Corridor
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways & PTO
DSF	State match for XU funded projects
DSB1	Skyway
DSB2	Everglades Parkway/Alligator Alley
DU	State Primary/Federal Reimbursement
EBBP	Equity Bonus - Bridge
EBNH	Equity Bonus - NH
ER05	Hurricane 2005
FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FEDR	Federal Research Activities
FEMA	Federal Emergency Management Activities
FHPP	Federal High Priority

F003	I-75 Discretionary
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HP	Federal Highway Planning
HPAC	HP (AC/Regular)
HPP	High Priority Projects
HR	Federal Highway Research
HRRR	High Risk Rural Road
HSP	Highway Safety Program
HSR	High Speed Rail Corridor Section
I	Federal Interstate/State Primary
IMAC	IM (AC/Regular)
IVH	Intelligent Vehicle Highway System
LF	Local Funds
LFD	“LF” for STTF Utility Work
LFF	Local Fund for matching F/A
LFP	Local Fund for Participating
LFR	Local Funds/Reimbursable Future
MA	Minimum Allocation (Any area)

MABP	Minimum Allocation Bridges (non-BRT)
MABR	Minimum Allocation Bridges (BRT)
MANH	Minimum Allocation (NH)
MCSA	Motor Carrier Safety Assistance
MG	Minimum Guarantee
MGBP	Minimum Guarantee Bridge Supplemental
MGNH	Minimum Guarantee for NH
ML	MA, Areas <= 200K
MU	MA, Urban Areas >200K
NCPD	National Corridor Plan & Development
NHRE	National Hwy System Performance Program – Resurfacing
PKYI	Turnpike Improvement
PKYR	Turnpike Maintenance Reserve
PL	Metro Plan (85% FA; 15% other)
PLAC	Metro Plan – A/C Regular
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
RHH	Rail Highway Crossings Hazard

RHP	Rail Highway Crossings Prot. Device
SA	STP, any area
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SE	STP, Enhancement
SIBD	State Funded Infrastructure Bank
SIB1	State Infrastructure Bank
SIS	Strategic Intermodal System
SL	STP Areas <= 200K
SN	STP Mandatory Non-Urban
SP	STP Railroad Protective Devices
SPAC	STP Railroad Protective Devices (AC regular)
SR STP	Railroad Hazard Elimination
SRAC STP	RR Hazard Elimination AC/Regular
SRTS	Safe Routes to School infrastructure
SR2N	Safe Routes to School non-infrastructure
SS STP	Safety
SU	STP Urban Areas > 200K
TALT	Transportation Alternatives – Any Area

TALU	Transportation Alternatives > 200,000
TIMP	Transportation Improvement
TM01	Sunshine Skyway
TM02	Everglades Parkway
TOP	Transportation Outreach Program
TRIP	Transportation Improvement Plan
VPPP	Value Pricing Pilot Program
XA	Any Area
XL	Areas <=200k population
XU	Areas >200k population

Appendix B: Local Capital Improvement Plans



RECURRING PROGRAMS		PROJECT # 5400001								PAGE # 1													
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																							
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23		FY24		FY25		FY26		FY27				
Project Title:				Project listed in CIE? Yes				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	
Pavement Management				Comp. Plan reference: Objective 4.204-A				Safety	X	Design/Arch													
Functional Area : Roads and Drainage								Mandate		Land/ROW													
Department:				LOS/Concurrency Related: No				Replace	X	Construct													
Location: Polk County-Various Locations								Growth		Equipment													
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):													
With almost 5,000 lane miles of roadway to maintain, the County has a year-round Pavement maintenance and rehabilitation program that threats and average of 120 miles of roadway each year. Candidate roads are identified using our Pavement Condition Index or PCI, (which is an assessment rating of the road's condition. They are also evaluated considering other factors such as, their classification, traffic volume, and recommended treatment.										Program is required to maintain the integrity of the roadway surface and ensure the safety of the motoring public.													
OPERATING BUDGET IMPACT:				FUND / COST CENTER																			
None				14971.540152101																			
				10104.540541095																			
										REPLACEMENT COUNTY PROPERTY NO:				N/A									
										N/A													
			Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total											
EXPENDITURE PLAN																							
Design/Arch/Eng																							
Land (or ROW)																							
Construction	Ongoing		18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000													
Other																							
Equipment																							
Total Project Cost	Ongoing		18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000													
FUNDING PLAN																							
Trans Millage Fund-14971	Ongoing		12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000													
Trans. Trust - 10104	Ongoing		5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000													
Total Funding	Ongoing		18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000													
OPERATING BUDGET IMPACT																							
Personal Svc.																							
Non-personal																							
Capital																							
Total Operating																							



2023/24 - 2027/28 Adopted TIP page 125

RECURRING PROGRAMS		PROJECT # 5400002										PAGE # 2																							
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																																			
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:						PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27								
Project Title:		Project listed in CIE? Yes						CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Culvert Failure Contingency		Comp. Plan reference: Policy 4.203-A-2e.3						Safety		X	Design/Arch																								
Functional Area :		Roads and Drainage						Mandate			Land/ROW																								
Department:		LOS/Concurrency Related: No						Replace		X	Construct																								
Location:		Polk County-Various Locations						Growth			Equipment																								
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																									
This program is an ongoing rehabilitation activity. Drainage systems are repaired or replaced as necessary.										Program is required to fund projects resulting from culvert collapse, pipe deterioration, structure failure, or other drainage related problems.																									
OPERATING BUDGET IMPACT:										FUND / COST CENTER																									
None										14971.540152101																									
										REPLACEMENT COUNTY PROPERTY NO.:																									
										N/A																									
										N/A																									
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total																								
EXPENDITURE PLAN																																			
Design/Arch/Eng																																			
Land (or ROW)																																			
Construction		Ongoing	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000																								
Other																																			
Equipment																																			
Total Project Cost		Ongoing	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000																								
FUNDING PLAN																																			
Trans Millage Fund-14971		Ongoing	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000																								
Total Funding		Ongoing	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	15,000,000																								
OPERATING BUDGET IMPACT																																			
Personal Svc.																																			
Non-personal																																			
Capital																																			
Total Operating																																			




2023/24 - 2027/28 Adopted TIP page 126

RECURRING PROGRAMS		PROJECT # 5400003						PAGE # 3													
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT		FY23		FY24		FY25		FY26		FY27			
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE		1	2	3	4	1	2	3	4	1	2	3	4
Railroad Grade Crossings		Comp. Plan reference:		Objective 3.203-B		Safety		X		Design/Arch											
Functional Area :		Roads and Drainage				Mandate		Land/ROW													
Department:		LOS/Concurrency Related:		No		Replace		X		Construct											
Location: Polk County-Various Locations						Growth				Equipment											
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
The Railroad Grade Crossings Project Budget funds the maintenance and repair of railroad crossings on County-maintained roads. County roads crossing railroad property often have flashing lights and gates in place for the safety of the traveling public. Flat-rate maintenance fees for these devices are billed to the County annually. Additionally, the County pays for a portion of the cost of repairs to railroad crossing surfaces on an as-needed basis; as well as the signs, cones, and information boards necessary to detour traffic while crossings are being repaired.						Program is required to ensure the safety of the motoring public at the railroad signals and the approaches to the crossings.															
OPERATING BUDGET IMPACT:						FUND / COST CENTER															
None						14971.540152101															
						REPLACEMENT COUNTY PROPERTY NO.:															
						N/A															
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS		Proposed Project Total									
EXPENDITURE PLAN																					
Design/Arch/Eng																					
Land (or ROW)																					
Construction		Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000	0		1,920,000									
Other																					
Equipment																					
Total Project Cost		Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000	0		1,920,000									
FUNDING PLAN																					
Trans Millage Fund-14971		Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000			1,920,000									
Total Funding		Ongoing	320,000	320,000	320,000	320,000	320,000	320,000	320,000	0		1,920,000									
OPERATING BUDGET IMPACT																					
Personal Svc.																					
Non-personal																					
Capital																					
Total Operating																					



2023/24 - 2027/28 Adopted TIP page 127

RECURRING PROGRAMS		PROJECT # 5400004		PAGE # 4																		
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																						
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23		FY24		FY25		FY26		FY27			
Project Title:				Project listed in CIE?	Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Maintenance of Stormwater Facilities				Comp. Plan reference:		Objective 4.204-A		Safety		Design/Arch												
Functional Area :		Roads and Drainage		Mandate	X	Land/ROW																
Department:				LOS/Concurrency Related:		No		Replace	X	Construct												
Location:	Polk County-Variou Locations			Growth		Other																
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																		
This program is an ongoing maintenance and rehabilitation activity. When roadway improvements impact existing wetlands or floodplains, new areas must be created. Once created, maintenance must be performed to remove undesirable vegetation and ensure growth of wetland plants. Also, stormwater ponds are necessary when roadway improvements are made. This program pays for upkeep and recertification of these facilities.				Program is required to maintain stormwater areas permitted by the Water Management Districts.																		
OPERATING BUDGET IMPACT:				FUND / COST CENTER																		
None				14971.540152101																		
	Tonya																					
										REPLACEMENT COUNTY PROPERTY NO.:												
										N/A												
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total											
EXPENDITURE PLAN																						
Design/Arch/Eng																						
Land (or ROW)																						
Construction																						
Other	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000											
Equipment																						
Total Project Cost	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000											
FUNDING PLAN																						
Trans Millage Fund-14971	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000											
Total Funding	Ongoing	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		3,000,000											
OPERATING BUDGET IMPACT																						
Personal Svc.																						
Non-personal																						
Capital																						
Total Operating																						

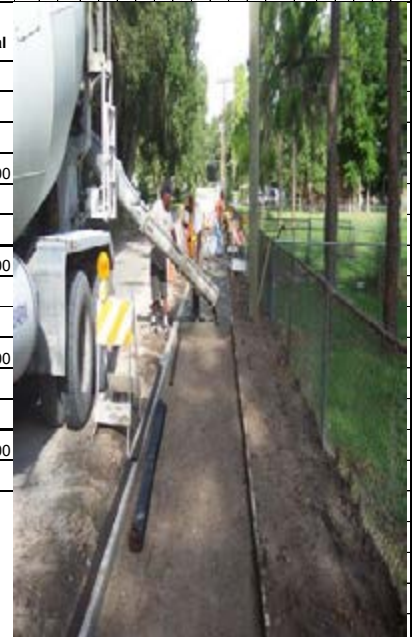
2023/24 - 2027/28 Adopted TIP page 128

RECURRING PROGRAMS		PROJECT # 5400005										PAGE # 5																				
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																																
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27					
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Bridge Rehabilitation Program		Comp. Plan reference:		Objective 4.204-A		Safety	X	Design/Arch																								
Functional Area :		Roads and Drainage		Mandate				Land/ROW																								
Department:		LOS/Concurrency Related:		No		Replace	X	Construct																								
Location:		Polk County-Variou Locations		Growth				Equipment																								
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																								
If minor or major repairs are needed on any County bridge, it will be funded by this program. Also, program funds inspection of non-qualifying FDOT bridge structures.								The FDOT provides inspection services for County bridges longer than a 20-foot span. Inspection of all smaller bridges is the County's responsibility. Inspections must occur on a 2-year cycle. Polk County is responsible for making repairs to all bridges.																								
OPERATING BUDGET IMPACT:								FUND / COST CENTER																								
None				14971.540152101																												
								REPLACEMENT COUNTY PROPERTY NO.:				N/A																				
								N/A																								
		Prior Cumulative		FY21/22 Budget		FY21/22 Projected Expenses		FY23		FY24		FY25		FY26		FY27		FUTURE YEARS		Proposed Project Total												
EXPENDITURE PLAN																																
Design/Arch/Eng		Ongoing		215,000		215,000		215,000		215,000		215,000		215,000		215,000				1,290,000												
Land (or ROW)																																
Construction		Ongoing		525,000		525,000		525,000		525,000		525,000		525,000		525,000				3,150,000												
Other																																
Equipment																																
Total Project Cost		Ongoing		740,000		740,000		740,000		740,000		740,000		740,000		740,000				4,440,000												
FUNDING PLAN																																
Trans Millage Fund-14971		Ongoing		740,000		740,000		740,000		740,000		740,000		740,000		740,000				4,440,000												
Total Funding		Ongoing		740,000		740,000		740,000		740,000		740,000		740,000		740,000				4,440,000												
Personal Svc.																																
Non-personal																																
Capital																																
Total Operating																																



2023/24 - 2027/28 Adopted TIP page 129

RECURRING PROGRAMS		PROJECT # 5400006										PAGE # 6									
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:						PROJECT NEED		PROJECT	FY23		FY24		FY25		FY26		FY27		
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	
Sidewalk Repair and Replacement		Comp. Plan reference:		Objective 3.202-E		Safety	X	Design/Arch													
Functional Area :		Roads and Drainage		Mandate		Replace	X	Construct													
Department:		LOS/Concurrency Related:		No		Growth		Equipment													
Location:		Polk County-Various Locations																			
PROJECT DESCRIPTION:		This program is an ongoing activity. Existing sidewalks adjacent to Polk County roadways are replaced as necessary.						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		Broken or cracked sidewalks are a hazard to pedestrians and a liability to the County.											
OPERATING BUDGET IMPACT:		None						FUND / COST CENTER		14971.540152101											
								REPLACEMENT COUNTY PROPERTY NO.:		N/A											
										N/A											
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total										
		EXPENDITURE PLAN																			
Design/Arch/Eng																					
Land (or ROW)																					
Construction		Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000										
Other																					
Equipment																					
Total Project Cost		Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000										
		FUNDING PLAN																			
Trans Millage Fund-14971		Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000										
Total Funding		Ongoing	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000										
		OPERATING BUDGET IMPACT																			
Personal Svc.																					
Non-personal																					
Capital																					
Total Operating																					



2023/24 - 2027/28 Adopted TIP page 130

RECURRING PROGRAMS		PROJECT # 5400007								PAGE # 7																						
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																																
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:								PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE? Yes								CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Future Right-of-Way and Maintenance		Comp. Plan reference:				Objective 3.204-E				Safety		Design/Arch																				
Functional Area :		Roads and Drainage								Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:								No		Replace		Construct																		
Location: Polk County - Various Locations										Growth		X	Equipment																			
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																						
Costs associated with right-of-way purchases and right-of-way maintenance for future projects for which funding is not currently available.										Frequently, the County has an opportunity to save money purchasing right-of-way prior to the start of a project.																						
OPERATING BUDGET IMPACT:										FUND / COST CENTER																						
										14971.540152101																						
										REPLACEMENT COUNTY PROPERTY NO.:																						
										N/A																						
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total																					
EXPENDITURE PLAN																																
Design/Arch/Eng																																
Land (or ROW)		Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000	100,000	3,200,000																					
Construction																																
Other																																
Equipment																																
Total Project Cost		Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000	100,000	3,200,000																					
FUNDING PLAN																																
Trans Millage Fund-14971		Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000	100,000	3,200,000																					
Total Funding		Ongoing	2,800,000	2,700,000	100,000	100,000	100,000	100,000	100,000	100,000																						
OPERATING BUDGET IMPACT																																
Personal Svc.																																
Non-personal																																
Capital																																
Total Operating																																



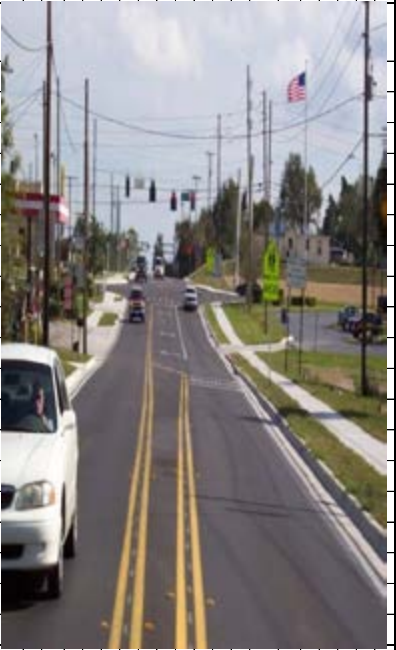
2023/24 - 2027/28 Adopted TIP page 131

RECURRING PROGRAMS		PROJECT # 5400008										PAGE # 8															
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																											
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23			FY24			FY25			FY26			FY27				
Project Title:				Project listed in CIE? No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Guardrail Program				Comp. Plan reference: Objective 3.203-B				Safety	X	Design/Arch																	
Functional Area : Roads and Drainage				LOS/Concurrency Related: No				Mandate		Land/ROW																	
Department:				Location: Polk County - Various Locations				Replace	X	Construct																	
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):				Growth		Equipment																	
Funds are used to install new guardrail and for repairing damaged guardrail that is attached to a bridge.				To install new guardrail in areas for safety purposes. This is necessary to protect the traveling public from driving into an unsafe area that could be a liability to the County.																							
OPERATING BUDGET IMPACT:				FUND / COST CENTER																							
				14971.540152101																							
				REPLACEMENT COUNTY PROPERTY NO.:																							
				N/A																							
				Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total														
EXPENDITURE PLAN																											
Design/Arch/Eng																											
Land (or ROW)																											
Construction				Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000														
Other																											
Equipment																											
Total Project Cost				Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000														
FUNDING PLAN																											
Trans Millage Fund-14971				Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000														
Total Funding				Ongoing	105,000	75,000	105,000	105,000	105,000	105,000	105,000	105,000	600,000														
OPERATING BUDGET IMPACT																											
Personal Svc.																											
Non-personal																											
Capital																											
Total Operating																											



2023/24 - 2027/28 Adopted TIP page 132

RECURRING PROGRAMS		PROJECT # 540009										PAGE # 9														
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																										
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23			FY24			FY25			FY26			FY27			
Project Title:				Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Raised Pavement Marking Program				Comp. Plan reference:		Objective 3.203-B		Safety	X	Design/Arch																
Functional Area : Roads and Drainage				LOS/Concurrency Related:		No		Mandate		Land/ROW																
Department:				Location: Polk County - Various Locations				Replace	X	Construct																
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																						
Program funds replacement of raised pavement markers on the County collector road system. Markers should be replaced every 2 years to be effective.				To install new and replace old Raised Pavement Markings (RPMs) for safety purposes.																						
OPERATING BUDGET IMPACT:				FUND / COST CENTER																						
				14971.540152101																						
				REPLACEMENT COUNTY PROPERTY NO.:																						
				N/A																						
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total															
EXPENDITURE PLAN																										
Design/Arch/Eng																										
Land (or ROW)																										
Construction	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000															
Other																										
Equipment																										
Total Project Cost	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000															
FUNDING PLAN																										
Trans Millage Fund-14971	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000															
Total Funding	Ongoing	270,000	270,000	270,000	270,000	270,000	270,000	270,000	270,000		1,620,000															
OPERATING BUDGET IMPACT																										
Personal Svc.																										
Non-personal																										
Capital																										
Total Operating																										



2023/24 - 2027/28 Adopted TIP page 133

RECURRING PROGRAMS		PROJECT # 5400012												PAGE # 10											
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																									
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Sidewalk Projects		Comp. Plan reference:		Objective 3.202-E		Safety	X	Design/Arch																	
Functional Area :		Roads and Drainage				Mandate		Land/ROW																	
Department:		LOS/Concurrency Related:		No		Replace		Construct																	
Location:		Polk County-Various Locations				Growth		Equipment																	
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
Candidate sidewalk projects requested by the public and other sources are evaluated and prioritized by the Sidewalk Advisory Committee based on their proximity to schools, pedestrian crash history, and corridor condition; among other categories. The prioritized sidewalk list is reviewed by the county staff and projects are constructed as the budget allows.								Program is required to enhance the safety of pedestrians, especially school age children.																	
OPERATING BUDGET IMPACT:								FUND / COST CENTER																	
None								14971.540152101																	
								12265.620541010																	
								REPLACEMENT COUNTY PROPERTY NO.:																	
								N/A																	
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total														
EXPENDITURE PLAN																									
Design/Arch/Eng																									
Land (or ROW)																									
Construction		Ongoing	1,903,889	2,700,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,950,000														
Other																									
Equipment																									
Total Project Cost		Ongoing	1,903,889	2,700,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,950,000														
FUNDING PLAN																									
Trans Millage Fund-14971		Ongoing	1,903,889	2,450,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,450,000														
12265 School Imp Fee		Ongoing	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000														
Total Funding		Ongoing	2,153,889	2,700,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	13,950,000														
OPERATING BUDGET IMPACT																									
Personal Svc.																									
Non-personal																									
Capital																									
Total Operating																									

2023/24 - 2027/28 Adopted TIP page 134

RECURRING PROGRAMS		PROJECT # 5400083							PAGE # 11																		
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																											
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23			FY24			FY25			FY26			FY27					
Project Title:			Project listed in CIE?		Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Americans with Disabilities Act Intersection Improvements			Comp. Plan reference:		Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E		Safety	X	Design/Arch																		
Functional Area :			Roads and Drainage				Mandate		Land/ROW																		
Department:			LOS/Concurrency Related:		No		Replace		X	Construct																	
Location:			Polk County-Various Locations				Growth		Equipment																		
PROJECT DESCRIPTION:									PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																		
This program is an ongoing activity of upgrading pedestrian facilities on the county road network to comply with the American with Disabilities Act (ADA). Specifically, all sidewalks on county roads have to be upgraded to ADA standards at the time of adjoining roadway resurfacing.									Improves safety																		
OPERATING BUDGET IMPACT:									FUND / COST CENTER																		
None									14971.540152101																		
									Austin																		
									REPLACEMENT COUNTY PROPERTY NO.:																		
									N/A																		
									N/A																		
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total																
EXPENDITURE PLAN																											
Design/Arch/Eng		Ongoing	27,000	27,000	27,000	27,000	27,000	27,000	27,000	27,000	162,000																
Land (or ROW)		Ongoing	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	180,000																
Construction		Ongoing	475,000	475,000	475,000	475,000	475,000	475,000	475,000	475,000	2,850,000																
Other																											
Equipment																											
Total Project Cost		Ongoing	532,000	532,000	532,000	532,000	532,000	532,000	532,000	532,000	3,192,000																
FUNDING PLAN																											
Trans Millage Fund-14971		Ongoing	532,000	532,000	532,000	532,000	532,000	532,000	532,000	532,000	3,192,000																
Total Funding		Ongoing	532,000	532,000	532,000	532,000	532,000	532,000	532,000	532,000	0	3,192,000															
OPERATING BUDGET IMPACT																											
Personal Svc.																											
Non-personal																											
Capital																											
Total Operating																											



2023/24 - 2027/28 Adopted TIP page 135

RECURRING PROGRAMS		PROJECT # 5400084					PAGE # 12																					
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																												
GENERAL PROJECT DATA:					COMPREHENSIVE PLAN INFORMATION:					PROJECT NEED		PROJECT	FY23		FY24		FY25		FY26		FY27							
Project Title:					Project listed in CIE? No					CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Roadway Improvements					Comp. Plan reference:					Safety X		Design/Arch																
Functional Area : Roads and Drainage										Mandate		Land/ROW																
Department:					LOS/Concurrency Related: No					Replace X		Construct																
Location: Polk County-Various Locations										Growth		Other																
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																		
Program provides funding source for safety compliance for damaged guardrail, fence replacement, culvert repair and replacement, tree trimming/tree removal, paved and unpaved road materials and drainage materials.										Enhance safety and rideability on County roadways and right-of-way.																		
OPERATING BUDGET IMPACT:					FUND / COST CENTER																							
No additional cost.					14971.540152101																							
										REPLACEMENT COUNTY PROPERTY NO.:					N/A													
										N/A																		
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total																	
EXPENDITURE PLAN																												
Design/Arch/Eng																												
Land (or ROW)																												
Construction																												
Other		Ongoing	2,600,000	2,200,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	15,200,000																	
Equipment																												
Total Project Cost		Ongoing	2,600,000	2,200,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	15,200,000																	
FUNDING PLAN																												
Trans Millage Fund-14971		Ongoing	2,600,000	2,200,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	15,200,000																	
Total Funding		Ongoing	2,600,000	2,200,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	15,200,000																	
OPERATING BUDGET IMPACT																												
Personal Svc.																												
Non-personal																												
Capital																												
Total Operating																												



2023/24 - 2027/28 Adopted TIP page 136

RECURRING PROGRAMS		PROJECT # 5400085										PAGE # 13																						
FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail																																		
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27							
Project Title:				Project listed in CIE? No				CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Traffic Striping				Comp. Plan reference:		Objective 3.203-B		Safety	X	Design/Arch																								
Functional Area :		Roads and Drainage		LOS/Concurrency Related:		No		Mandate		Land/ROW																								
Department:				LOS/Concurrency Related:		No		Replace	X	Construct																								
Location:		Polk County-Variou Locations						Growth		Equipment																								
PROJECT DESCRIPTION:										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																								
Replace existing striping to maintain visibility and install new markings as necessary. Existing roadway markings should be refurbished every 24 months to be effective.										Install and replace traffic markings to enhance safety.																								
OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:																										
None				14971.540152101								N/A																						
				Amy								N/A																						
		Prior Cumulative		FY21/22 Budget		FY21/22 Projected Expenses		FY23		FY24		FY25		FY26		FY27		FUTURE YEARS		Proposed Project Total														
EXPENDITURE PLAN																																		
Design/Arch/Eng																																		
Land (or ROW)																																		
Construction		Ongoing		930,000		930,000		930,000		930,000		930,000		930,000		930,000		930,000		5,580,000														
Other																																		
Equipment																																		
Total Project Cost		Ongoing		930,000		930,000		930,000		930,000		930,000		930,000		930,000		930,000		5,580,000														
FUNDING PLAN																																		
Trans Millage Fund-14971		Ongoing		930,000		930,000		930,000		930,000		930,000		930,000		930,000		930,000		5,580,000														
Total Funding		Ongoing		930,000		930,000		930,000		930,000		930,000		930,000		930,000		930,000		0 5,580,000														
OPERATING BUDGET IMPACT																																		
Personal Svc.																																		
Non-personal																																		
Capital																																		
Total Operating																																		



2023/24 - 2027/28 Adopted TIP page 137

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title: Lake Wilson Road (CR 54 to CR 532)		Project listed in CIE? Yes		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Comp. Plan reference:		Objective 3.202-C, 3.203		Safety	X	Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:				Replace		Construct																				
Location:				Growth	X	Equipment																				

PROJECT DESCRIPTION:
 This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment along the Lake Wilson Road corridor from Ronald Reagan Parkway (CR 54) to Osceola-Polk Line Road (CR 532).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Relieve traffic congestion on Lake Wilson Road caused by daily traffic volume that exceeds the current roadway capacity.

OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:	
Increase roadway maintenance		31901.060920618		N/A	
		12255.620524080			
		14971.540152101			
		12268.620524080			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	2,645,382	442,910	100,000	753,910						3,299,292
Land (or ROW)	7,482,848	3,000,000		1,000,000						8,482,848
Construction	5,706,191	16,000,000	5,000,000	15,000,000	5,000,000					20,706,191
CEI		500,000		1,000,000	300,000					1,300,000
Equipment Other										
Total Project Cost	15,834,421	19,942,910	5,100,000	17,753,910	5,300,000	0	0	0	0	33,788,331

FUNDING PLAN										
Fund 31901	8,094,839	3,442,910	2,267,293							9,270,456
Impact C - 12255	266,558			8,253,910						8,520,468
Impact Northeast - 12268		16,500,000	2,832,707	9,500,000	5,300,000					28,467,293
Trans Millage Fund-14971	7,473,024									7,473,024
Total Funding	15,834,421	19,942,910	5,100,000	17,753,910	5,300,000	0	0	0	0	53,731,241

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					9,850	9,850	9,850			
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 138

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?	Yes			CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
West Pipkin Road (S. Florida Ave. to Medulla Road)		Comp. Plan reference:	Objective 3.202-C, 3.203			Safety	X	Design/Arch																
Functional Area :	Roads and Drainage					Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																
Location:	Lakeland					Growth	X	Equipment																

PROJECT DESCRIPTION:
Widen road from 2 lanes to 3/4 lanes from Florida Ave South to Harden Boulevard; approx. 4.2 miles.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			REPLACEMENT COUNTY PROPERTY NO.:	
Increased roadway and/or traffic maintenance		12257.620524080			N/A	
		10104.540541095				
		12267.620524080				
					N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	3,091,369	100,000	50,000	200,000						3,341,369
Land (or ROW)	6,836,517	2,000,000	100,000	500,000						7,436,517
Construction	1,180,390	16,211,760	15,400,000	16,000,000	14,000,000					46,580,390
CEI		1,500,000		1,600,000	276,701					1,876,701
Equipment Other										
Total Project Cost	11,108,276	19,811,760	15,550,000	18,300,000	14,276,701	0	0	0	0	59,234,977
FUNDING PLAN										
Impact Fee E - 12257	10,190,335									10,190,335
Millage Fund		1,211,760								
Trans. Trust - 10104		7,500,000	4,450,000	18,300,000	14,276,701					37,026,701
Impact Fee Northwest -12267	917,941	11,100,000	11,100,000							12,017,941
Total Funding	11,108,276	19,811,760	15,550,000	18,300,000	14,276,701	0	0	0	0	59,234,977
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					4,850	4,850	4,850			
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 139

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?	Yes			CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
West Pipkin Road Utility JPA (S. Florida Ave. to Medulla RD)		Comp. Plan reference:	Objective 3.202-C, 3.203			Safety	Design/Arch																	
Functional Area :	Roads and Drainage					Mandate	Land/ROW																	
Department:		LOS/Concurrency Related:	Yes			Replace	X	Construct																
Location:	Lakeland					Growth	Equipment																	

PROJECT DESCRIPTION:
Utility work completed in conjunction with the West Pipkin Road Widening Project. City of Lakeland to provide funding for this project.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER		
No operating impact		14971.540152101		
		REPLACEMENT COUNTY PROPERTY NO.:		
		N/A		

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		5,445,000	2,500,000	2,500,000	1,100,000					6,100,000
CEI										
Equipment										
Total Project Cost	0	5,445,000	2,500,000	2,500,000	1,100,000	0	0	0	0	6,100,000
FUNDING PLAN										
Trans Millage Fund-14971		5,445,000	2,500,000	2,500,000	1,100,000					6,100,000
Total Funding	0	5,445,000	2,500,000	2,500,000	1,100,000	0	0	0	0	6,100,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 140

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 557 Widening (US 17/92 to I-4)		Comp. Plan reference:	Objective 3.202-C, 3.203		Safety	X	Design/Arch															
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:	Lake Alfred			Growth	X	Equipment																

PROJECT DESCRIPTION:
Widen road from 2 lanes to 4 lanes from West Alfred Street to I-4 (approx. 6 miles).

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
Increased roadway and/or traffic maintenance		12256.620524080	11039.540559014
		12258.620524080	12266/12268.620524080
		10104.540541095	14971.540152101

				REPLACEMENT COUNTY PROPERTY NO.:		N/A	
Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27

EXPENDITURE PLAN										N/A
	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
Design/Arch/Eng	1,651,794	2,700,000	1,200,000	1,000,000	250,000	250,000				4,351,794
Land (or ROW)	4,590,154	2,000,000	1,000,000	10,000,000	5,000,000					20,590,154
Construction					30,000,000	30,000,000	30,000,000			90,000,000
CEI					2,000,000	2,000,000	2,000,000			6,000,000
Equipment Other										
Total Project Cost	6,241,948	4,700,000	2,200,000	11,000,000	37,250,000	32,250,000	32,000,000	0	0	120,941,948

FUNDING PLAN										
	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
Impact Fee A - 12258	1,565,002			2,900,000						4,465,002
Impact Fee D - 12256	4,676,946	2,700,000	1,200,000	4,000,000						9,876,946
Grant Fund 11039		2,000,000	500,000	1,000,000						1,500,000
Impact Fee Northeast -12268				3,100,000	32,000,000	32,000,000	32,000,000			99,100,000
Impact Fee North -12266					250,000	250,000				500,000
Trans Millage Fund-14971					5,000,000					5,000,000
Trans. Trust - 10104					-					
Total Funding	6,241,948	4,700,000	1,700,000	11,000,000	37,250,000	32,250,000	32,000,000	0	0	120,441,948

OPERATING BUDGET IMPACT										
	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
Personal Svc.										
Non-personal							4,000	4,000		
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 141

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Marigold Avenue (CR 580 to Palmetto Road)		Comp. Plan reference:		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:	Winter Haven			Growth		Equipment																

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Widen road from 2 lanes to 4 from Palmetto Road to CR 580 (Cypress Parkway); approx.2.2 miles	This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:	FUND / COST CENTER
Increased roadway and/or traffic maintenance	12255.620524080
	12268.620524080

REPLACEMENT COUNTY PROPERTY NO.:	N/A
	N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	874,186	575,000	567,000	583,000						2,024,186
Land (or ROW)				575,000	2,000,000					2,575,000
Construction						16,250,000	17,000,000			33,250,000
CEI						1,000,000	1,000,000			2,000,000
Equipment										
Total Project Cost	874,186	575,000	567,000	1,158,000	2,000,000	17,250,000	18,000,000	0	0	39,849,186

FUNDING PLAN										
Impact Fee C 12255	874,186	575,000	567,000	1,158,000						2,599,186
Impact Fee Northeast 12268					2,000,000	17,250,000				19,250,000
Trans. Trust - 10104							18,000,000			18,000,000
Total Funding	874,186	575,000	567,000	1,158,000	2,000,000	17,250,000	18,000,000	0	0	39,849,186

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal								3,000	3,000	
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 142

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

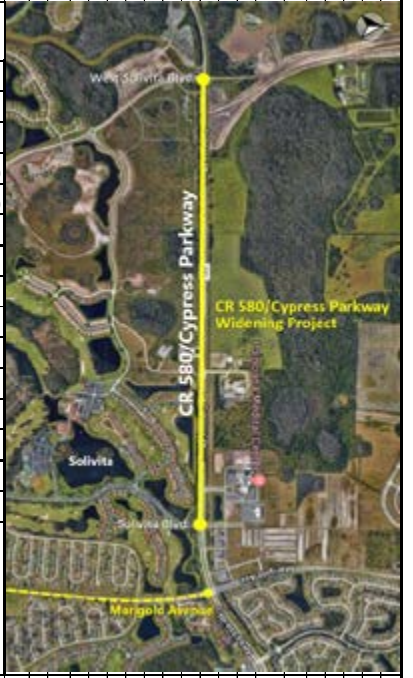
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Cypress Pkwy Widening (Poinciana Pkwy to Solivita Blvd)		Comp. Plan reference:	Objective 3.201			Safety	X	Design/Arch																			
Functional Area :	Roads and Drainage					Mandate		Land/ROW																			
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																			
Location:	NE Polk County					Growth	X	Equipment																			

PROJECT DESCRIPTION:
Widen road from 2 lanes to 4 lanes from Poinciana Pkwy to Solivita Blvd approx. 1.65 miles.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER		
Increased roadway and/or traffic maintenance		'10104.540541095		
		REPLACEMENT COUNTY PROPERTY NO.:		
		N/A		

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	630,611			575,000	575,000					1,780,611
Land (or ROW)										
Construction							10,000,000	10,000,000		20,000,000
CEI							1,000,000	1,000,000		2,000,000
Equipment										
Total Project Cost	630,611	0	0	575,000	575,000	0	11,000,000	11,000,000	0	23,780,611
FUNDING PLAN										
Trans Trust - 10104	630,611			575,000	575,000		11,000,000	11,000,000		23,780,611
Total Funding	630,611	0	0	575,000	575,000	0	11,000,000	11,000,000	0	23,780,611
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal									3,200	
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 143

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27									
Project Title:	Project listed in CIE?	Yes	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Wabash Ave: Memorial Blvd. to 10th Street	Comp. Plan reference:	Objective 3.202-E, 3.023	Safety	X	Design/Arch																	
Functional Area :	Roads and Drainage		Mandate		Land/ROW																	
Department:	LOS/Concurrency Related:	No	Replace		Construct																	
Location: Lakeland			Growth	X	Equipment																	

PROJECT DESCRIPTION:
 Convert a substandard two lane rural roadway to a two lane urban roadway with sidewalks, paved shoulders and subsurface drainage. Overall project will extend North Wabash Avenue from 10th Street to Fairbanks Street (.85 mile).
 Polk County entered into a development agreement for widening N. Wabash Avenue from Memorial Blvd.(US Hwy. 92) to Crutchfield Road (.16 mile). The City of Lakeland is funding the remainder of N. Wabash Avenue from W. Tenth Street northeast to Fairbanks Street. Upon completion of design and permitting, County plans will be combined into the City's project and both segments will be constructed concurrently with the same contractor.

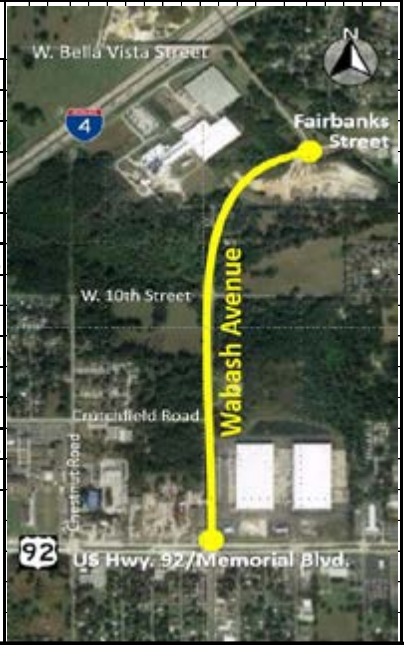
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project improves traffic level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
No operating costs		14971.540152101			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	93,124									93,124
Land (or ROW)	52,645									52,645
Construction	909,374	100,000		100,000						1,009,374
Other										
Equipment										
Total Project Cost	1,055,143	100,000	0	100,000	0	0	0	0	0	1,155,143

FUNDING PLAN										
Trans Millage Fund-14971	1,055,143	100,000		100,000						1,155,143
Total Funding	1,055,143	100,000	0	100,000	0	0	0	0	0	1,155,143

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 144

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Northridge Trail Phase 1		Comp. Plan reference:	Objective 3.202-E, 3.023			Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No			Replace		Construct																				
Location:	Lakeland					Growth	X	Equipment																				

PROJECT DESCRIPTION:
New 2 Lane Road from Deen Still Road to Sand Mine Road; approx. 4 miles.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
No operating costs		12268.620524080			
		11109.540559014			
		30801.540317001			

		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		353,006		353,006						353,006
Land (or ROW)				250,000						250,000
Construction		9,500,000		20,000,000						20,000,000
Other										
Equipment										
Total Project Cost	0	9,853,006	0	20,603,006	0	0	0	0	0	20,603,006

FUNDING PLAN										
Impact Fee Northeast - 12268		9,853,006		603,006						603,006
Grant Fund - 11109		9,500,000		9,500,000						19,000,000
General Capital - 30801				10,500,000						10,500,000
Total Funding	0	19,353,006	0	20,603,006	0	0	0	0	0	30,103,006

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal				6,000	6,000	6,000	6,000	6,000		
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 145

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27								
Project Title:		Project listed in CIE?	Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Thompson Nursery Road Ph I US17 to West Lake Ruby		Comp. Plan reference:	Objective 3.202-E, 3.023				Safety	X	Design/Arch																								
Functional Area :	Roads and Drainage					Mandate		Land/ROW																									
Department:		LOS/Concurrency Related:	No				Replace		Construct																								
Location:	Lakeland					Growth	X	Equipment																									

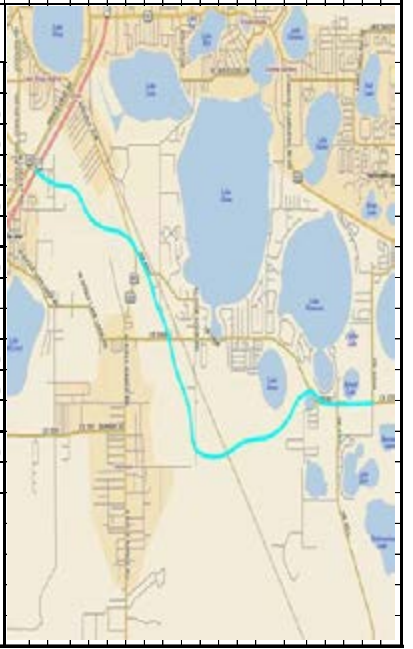
PROJECT DESCRIPTION:
 Widen road from 2 lanes to 4 from US 17 to Rifle Range Road; approx. 2 miles, Widen road from 2 lanes to 4 from Rifle Range Road to east of CSX Rail Road Track; approx. 2.6 miles, and Widen road from 2 lanes to 4 from Eloise Loop Road to East of West Lake Ruby; approx. 1 mile.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
No operating costs		10104.540541095			
		14971.540152101			

		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		2,000,000	1,000,000	4,000,000	3,100,000					8,100,000
Land (or ROW)			15,000,000	10,000,000	10,000,000	10,000,000	10,000,000			55,000,000
Construction					22,500,000	26,500,000	22,500,000	13,000,000		84,500,000
CEI					2,000,000	2,000,000	2,000,000	2,000,000		8,000,000
Equipment										
Total Project Cost	0	2,000,000	16,000,000	14,000,000	37,600,000	38,500,000	34,500,000	15,000,000	0	155,600,000
FUNDING PLAN										
Trans Millage Fund-14971		2,000,000	16,000,000	4,000,000	4,000,000	38,500,000	34,500,000	15,000,000		112,000,000
Transportation Trust-10104				10,000,000	33,600,000					43,600,000
Total Funding	0	2,000,000	16,000,000	14,000,000	37,600,000	38,500,000	34,500,000	15,000,000	0	155,600,000
OPERATING BUDGET IMPACT										
Personal Svc.									6,100	
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 146

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thompson Nursery Road Ph I Segment 3		Comp. Plan reference:	Objective 3.202-E, 3.023			Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No			Replace		Construct																				
Location:	Lakeland					Growth	X	Equipment																				

PROJECT DESCRIPTION:
 Infrastructure and Impact Fee Credit Agreement for Thompson Nursery Road Extension (Phase 1/Segment 3) between Vmar Dev, LLC. The Developer is the owner or contract purchaser of certain real property located south of Eloise Loop Road, east of Pollard Road, north of Old Bartow Lake Wales Road. The property is further being developed as part of the Villmar Development. Polk County has a project (Thompson Nursery Road Extension) within the current Community Investment Program (CIP) to improve and realign Thompson Nursery Road from U.S. 17 in Eagle Lake to U.S. 27 in Winter Haven/Lake Wales through the subject property.

The Developer is willing to donate mainline right-of-way (ROW), pond sites, floodplain compensation sites, and mitigation sites for the Thompson Nursery Road Extension (Phase I/Segment 3) from the CSX ROW to Eloise Loop Road. Additionally, the Developer is willing to construct certain non-site-related transportation improvements related to Thompson Nursery Road Extension to connect Cunningham Road east to Eloise Loop Road

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:								
No operating costs										N/A				
										N/A				

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		4,013,265	200,000	3,813,265						3,813,265
CEI										
Equipment										
Total Project Cost	0	4,013,265	200,000	3,813,265	0	0	0	0	0	3,813,265
FUNDING PLAN										
Transportation Trust-10104		4,013,265	200,000	3,813,265						4,013,265
Total Funding	0	4,013,265	200,000	3,813,265	0	0	0	0	0	4,013,265
OPERATING BUDGET IMPACT										
Personal Svc.					3,105	3,105	3,105	3,105	3,105	
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 147

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27				
Project Title:		Project listed in CIE?	Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Thompson Nursery Road Ph II		Comp. Plan reference:	Objective 3.202-E, 3.023				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																					
Department:		LOS/Concurrency Related:	No				Replace		Construct																				
Location:	Lakeland					Growth	X	Equipment																					

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Construct 4 lane roadway between West Lake Ruby Drive and US 27.	This improvement is necessary based on the projected level of service.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
No operating costs		30801.540317001	
		12269.620524080	

		REPLACEMENT COUNTY PROPERTY NO.:	
			N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				2,500,000	2,500,000					5,000,000
Land (or ROW)					6,000,000	6,000,000				12,000,000
Construction							18,500,000	18,500,000		37,000,000
CEI										
Equipment										
Total Project Cost	0	0	0	2,500,000	8,500,000	6,000,000	18,500,000	18,500,000	0	54,000,000

FUNDING PLAN										
General Capital Fund - 30801				2,500,000	8,500,000	6,000,000	9,700,000			26,700,000
Impact Fee District SW-12269							8,800,000	3,750,000		12,550,000
Impact Fee District NE-12268								14,750,000		14,750,000
Total Funding	0	0	0	2,500,000	8,500,000	6,000,000	18,500,000	18,500,000	0	54,000,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 148

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
FDC Holly Hill Alignment Studies		Comp. Plan reference:	Objective 3.202-E, 3.023			Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No			Replace		Construct																				
Location:	Lakeland					Growth	X	Equipment																				

PROJECT DESCRIPTION:
 Complete Alignment studies: FDC: from Minute Maid Ramp 2 to Accesws Road Northwest Holly Hill: from Forest Lake Drive to Florida Development Road

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 This improvement is necessary based on the projected level of service.

		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
No operating costs		30801.540317001				N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				1,500,000	500,000					2,000,000
Land (or ROW)									0	
Construction										
CEI										
Equipment										
Total Project Cost	0	0	0	1,500,000	500,000	0	0	0	0	2,000,000

FUNDING PLAN										
General Capital Fund - 30801				1,500,000	500,000					2,000,000
Total Funding	0	0	0	1,500,000	500,000	0	0	0	0	2,000,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 149

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	Yes			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR54 at CR547 Signalization & Intersection Improvements		Comp. Plan reference:	Objective 3.202-C, 3.203			Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																				
Location:						Growth	X	Equipment																				

PROJECT DESCRIPTION:
 This project consists of widening a segment of CR547 nearing Ronald Reagan Parkway (CR 54), to accommodate a dedicated left-turn lane.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project will improve traffic movement through the intersection and enhance safety.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:											
				12255.620524080				N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	203,081	40,000	40,000							243,081
Land (or ROW)	765,562	400,000	75,000	400,000						1,240,562
Construction	225,182	1,450,000	451,000							676,182
Other										
Equipment										
Total Project Cost	1,193,825	1,890,000	566,000	400,000	0	0	0	0	0	2,159,825

FUNDING PLAN										
Impact (C) - 12255	1,193,825	1,890,000	566,000	400,000						2,159,825
Total Funding	1,193,825	1,890,000	566,000	400,000	0	0	0	0	0	2,159,825

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					500	500	500	500	500	
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 150

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	Yes			CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 54 at Old Kissimmee Road Intersection		Comp. Plan reference:				Safety	X	Design/Arch																			
Functional Area :	Roads and Drainage					Mandate		Land/ROW																			
Department:		LOS/Concurrency Related:			Yes	Replace		Construct																			
Location:	Loughman					Growth	X	Equipment																			

PROJECT DESCRIPTION:
 In order to provide a safe turning area for larger vehicles, the County proposes the construction of U-turn bay or widened area on the northside of CR54 at the existing turn lane near Old Kissimmee Rd, similar to those provided in other areas of CR54.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Provides better access to Old Kissimmee Road for CR54 east bound traffic.

OPERATING BUDGET IMPACT:					FUND / COST CENTER					REPLACEMENT COUNTY PROPERTY NO.:											
					12255.620524080					N/A											
										N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	25,088	12,000	23,000							48,088
Land (or ROW)	3,265									3,265
Construction		750,000	250,000	20,000						270,000
Other										
Equipment										
Total Project Cost	28,353	762,000	273,000	20,000	0	0	0	0	0	321,353
Impact (C) - 12255	28,353	762,000	273,000	20,000						321,353
Total Funding	28,353	762,000	273,000	20,000	0	0	0	0	0	321,353
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 151

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 547 (Davenport Blvd) at Orchid Dr/Holly Hill Rd		Comp. Plan reference:					Safety	X	Design/Arch															
Functional Area :	Roads and Drainage						Mandate		Land/ROW															
Department:		LOS/Concurrency Related:	Yes				Replace		Construct															
Location:							Growth	X	Equipment															

PROJECT DESCRIPTION:
Signalization Intersection improvement.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

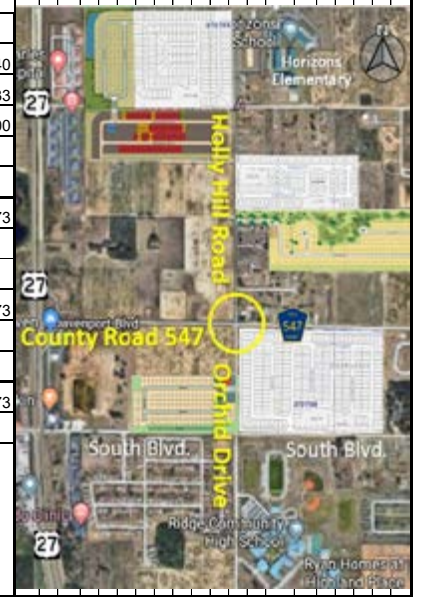
OPERATING BUDGET IMPACT:		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:	
		'12255.620524080				N/A	
						N/A	

Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
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EXPENDITURE PLAN									
Design/Arch/Eng	256,140	141,000	25,000	116,000					397,140
Land (or ROW)	68,433	425,000	25,000						93,433
Construction		800,000	500,000	1,000,000					1,500,000
Other									
Equipment									
Total Project Cost	324,573	1,366,000	525,000	1,141,000	0	0	0	0	1,990,573

FUNDING PLAN									
Impact (C) - 12255	324,573	1,366,000	525,000	1,141,000					1,990,573
Total Funding	324,573	1,366,000	525,000	1,141,000	0	0	0	0	1,990,573

OPERATING BUDGET IMPACT									
Personal Svc.									
Non-personal									
Capital									
Total Operating									



2023/24 - 2027/28 Adopted TIP page 152

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Galloway at Sleepy Hill		Comp. Plan reference:				Safety	X	Design/Arch																
Functional Area :	Roads and Drainage					Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes				Replace		Construct																
Location:						Growth	X	Equipment																

PROJECT DESCRIPTION:
Signalization/Round About

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		14971.540152101			

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	23,698	5,000	12,100	1,000						36,798
Land (or ROW)	335,455									335,455
Construction	152,979	1,607,960	1,598,000	20,000						1,770,979
Other										
Equipment										
Total Project Cost	512,132	1,612,960	1,610,100	21,000	0	0	0	0	0	2,143,232
FUNDING PLAN										
Trans Millage Fund-14971	512,132	1,612,960	1,610,100	21,000						2,143,232
Total Funding	512,132	1,612,960	1,610,100	21,000	0	0	0	0	0	2,143,232

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 153

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
US 27 at Four Corners		Comp. Plan reference:				Safety	X	Design/Arch																
Functional Area :	Roads and Drainage					Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																
Location:						Growth	X	Equipment																

PROJECT DESCRIPTION:
Right Turn Intersection Improvement

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
					14971.540152101

REPLACEMENT COUNTY PROPERTY NO.:	
	N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	121,023	15,000	51,000	50,000						222,023
Land (or ROW)										
Construction		350,000		700,000						700,000
Other										
Equipment										
Total Project Cost	121,023	365,000	51,000	750,000	0	0	0	0	0	922,023
FUNDING PLAN										
Trans Millage Fund-14971	121,023	365,000	51,000	750,000						922,023
Total Funding	121,023	365,000	51,000	750,000	0	0	0	0	0	922,023
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 154

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title: Buckingham-Dunson		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Intersection Improvement Agreement		Comp. Plan reference:				Safety	X	Design/Arch																
Functional Area : Roads and Drainage						Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes				Replace		Construct																
Location:						Growth	X	Agreement																

PROJECT DESCRIPTION:
 The Infrastructure Improvements consist of design, paving, and drainage improvements needed to complete a higher capacity intersection for the connection of Dunson Road and Buckingham Drive as well as future connections south of the development. The County is contracting with the developer through this agreement to lower costs and improve expediency in the project's completion. The developer will be working on the final extension of Buckingham Drive to the terminus of their property.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				14971.540152101			

REPLACEMENT COUNTY PROPERTY NO.:								N/A			
								N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		601,622		601,622						601,622
Other										
Equipment										
Total Project Cost	0	601,622	0	601,622	0	0	0	0	0	601,622
FUNDING PLAN										
Trans Millage Fund-14971		601,622		601,622						601,622
Total Funding	0	601,622	0	601,622	0	0	0	0	0	601,622

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 155

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Old Bartow/Lake Wales Rd @ SR 60		Comp. Plan reference:				Safety	X	Design/Arch																
Functional Area :	Roads and Drainage					Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																
Location:						Growth	X	Agreement																

PROJECT DESCRIPTION:

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
					12259.620524080

REPLACEMENT COUNTY PROPERTY NO.:	
	N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000	80,000	120,000						200,000
Land (or ROW)				200,000						200,000
Construction				230,000	230,000					460,000
Other										
Equipment										
Total Project Cost	0	200,000	80,000	550,000	230,000	0	0	0	0	860,000
FUNDING PLAN										
Impact Fee Dist B-12259		200,000	80,000	550,000	230,000					860,000
Total Funding	0	200,000	80,000	550,000	230,000	0	0	0	0	860,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 156

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Old Bartow/Lake Wales Rd @ CR 653		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:	Improvements to the intersection of Old Bartow/Lake Wales Road at CR 653 Intersection.	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	Project will improve traffic level of service
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OPERATING BUDGET IMPACT:		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
		12259.620524080				N/A			
						N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000	50,000	150,000						200,000
Land (or ROW)		300,000								
Construction				350,000	650,000					1,000,000
Other										
Equipment										
Total Project Cost	0	500,000	50,000	500,000	650,000	0	0	0	0	1,200,000
FUNDING PLAN										
Impact Fee Dist B-12259		500,000	50,000	500,000	650,000					1,200,000
Total Funding	0	500,000	50,000	500,000	650,000	0	0	0	0	1,200,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 157

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
80 FT Road @ SR 60		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:				Replace		Construct																				
Location:						Growth	X	Agreement																				

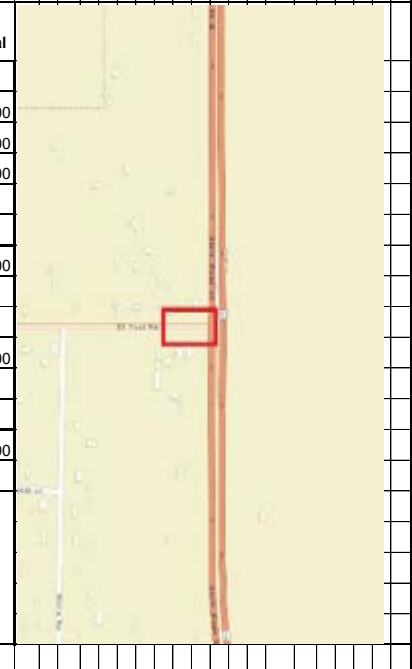
PROJECT DESCRIPTION:
Improvements to the intersection of 80 Ft Road at SR 60.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		12259.620524080			

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000	50,000	150,000						200,000
Land (or ROW)				100,000						100,000
Construction				230,000	230,000					460,000
Other										
Equipment										
Total Project Cost	0	200,000	50,000	480,000	230,000	0	0	0	0	760,000
FUNDING PLAN										
Impact Fee Dist B-12259		200,000	50,000	480,000	230,000					760,000
Total Funding	0	200,000	50,000	480,000	230,000	0	0	0	0	760,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 158

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR630 @ CR630A		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:
Improvements to the intersection of CR630 and CR630A

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		12259.620524080			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	15,000	300,000						315,000
Land (or ROW)		300,000		750,000						750,000
Construction					2,000,000					2,000,000
Other										
Equipment										
Total Project Cost	0	400,000	15,000	1,050,000	2,000,000	0	0	0	0	3,065,000
FUNDING PLAN										
Impact Fee Dist B-12259		400,000	15,000	1,050,000						1,065,000
Trans Trust Fund - 10104					2,000,000					2,000,000
Total Funding	0	400,000	15,000	1,050,000	2,000,000	0	0	0	0	3,065,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 159

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

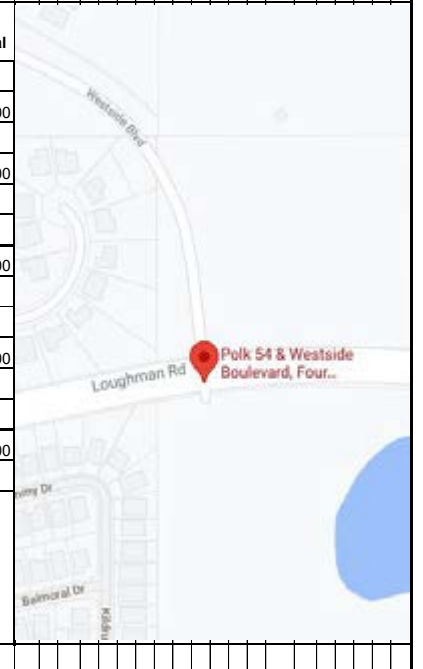
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27							
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
CR54 @ Westside Blvd		Comp. Plan reference:				Safety	X	Design/Arch												
Functional Area :	Roads and Drainage					Mandate		Land/ROW												
Department:		LOS/Concurrency Related:	Yes			Replace		Construct												
Location:						Growth	X	Agreement												

PROJECT DESCRIPTION:
Improvements to the intersection of CR54 and Westside Blvd.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:												
				10104.540541095								N/A								
												N/A								

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	42,000	100,000						142,000
Land (or ROW)										
Construction				260,000	200,000					460,000
Other										
Equipment										
Total Project Cost	0	100,000	42,000	360,000	200,000	0	0	0	0	602,000
FUNDING PLAN										
Trans Trust Fund - 10104		100,000	42,000	360,000	200,000					602,000
Total Funding	0	100,000	42,000	360,000	200,000	0	0	0	0	602,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 160

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR542A @ 10th Street		Comp. Plan reference:				Safety	X	Design/Arch																			
Functional Area :	Roads and Drainage					Mandate		Land/ROW																			
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																			
Location:						Growth	X	Agreement																			

PROJECT DESCRIPTION: Intersection improvements at the intersection of CR542A and 10th Street.	PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve traffic level of service
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OPERATING BUDGET IMPACT:	FUND / COST CENTER 10104.540541095
	REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000	90,000	170,000						260,000
Land (or ROW)		150,000		500,000						500,000
Construction					2,000,000					2,000,000
Other										
Equipment										
Total Project Cost	0	350,000	90,000	670,000	2,000,000	0	0	0	0	2,760,000
FUNDING PLAN										
Trans Trust Fund - 10104		350,000	90,000	670,000	2,000,000					2,760,000
Total Funding	0	350,000	90,000	670,000	2,000,000	0	0	0	0	2,760,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 161

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR35A @ West Campbell Signalization		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: Yes				Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements to the intersection of CR35A at West Campbell Road

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		10104.540541095			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	90,000	151,000						241,000
Land (or ROW)		100,000		200,000						200,000
Construction				100,000	360,000					460,000
Other										
Equipment										
Total Project Cost	0	200,000	90,000	451,000	360,000	0	0	0	0	901,000
FUNDING PLAN										
Trans Trust Fund - 10104		200,000	90,000							90,000
Impact Fee Dist NW 12267				451,000	360,000					811,000
Total Funding	0	200,000	90,000	451,000	360,000	0	0	0	0	901,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 162

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27								
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	
CR54 @ Heritage Pass Signalization		Comp. Plan reference:				Safety	X	Design/Arch													
Functional Area : Roads and Drainage						Mandate		Land/ROW													
Department:		LOS/Concurrency Related: Yes				Replace		Construct													
Location:						Growth	X	Agreement													

PROJECT DESCRIPTION:
Intersection improvements and signalization to the intersection of CR54 at Heritage Pass.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				10104.540541095			

REPLACEMENT COUNTY PROPERTY NO.:										
										N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	42,000	100,000						142,000
Land (or ROW)				100,000						100,000
Construction				260,000	200,000					460,000
Other										
Equipment										
Total Project Cost	0	100,000	42,000	460,000	200,000	0	0	0	0	702,000
FUNDING PLAN										
Trans Trust Fund - 10104		100,000	42,000	460,000	200,000					702,000
Total Funding	0	100,000	42,000	460,000	200,000	0	0	0	0	702,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 163

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

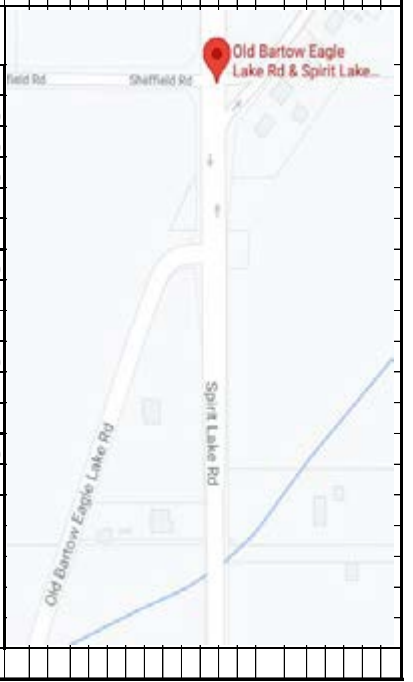
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27								
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	
Spirit Lake Road @ Old Bartow Eagle Lake Road		Comp. Plan reference:				Safety	X	Design/Arch													
Functional Area :	Roads and Drainage					Mandate		Land/ROW													
Department:		LOS/Concurrency Related: Yes				Replace		Construct													
Location:						Growth	X	Agreement													

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Spirit Lake Road and Old Bartow Eagle Lake Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:											
		10104.540541095				N/A											
						N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		250,000	80,000	200,000						280,000
Land (or ROW)				500,000						500,000
Construction					3,000,000					3,000,000
Other										
Equipment										
Total Project Cost	0	250,000	80,000	700,000	3,000,000	0	0	0	0	3,780,000
FUNDING PLAN										
Trans Trust Fund - 10104		250,000	80,000	700,000	3,000,000					3,780,000
Total Funding	0	250,000	80,000	700,000	3,000,000	0	0	0	0	3,780,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal						1,000	1,000	1,000	1,000	
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 164

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR 540 at Lake Ned Signal		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:				Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements and signalization for the intersection of CR540 at Lake Ned.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		12270.620524080			

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		200,000	20,000	277,000						297,000
Land (or ROW)		50,000		750,000						750,000
Construction					2,000,000					2,000,000
Other										
Equipment										
Total Project Cost	0	250,000	20,000	1,027,000	2,000,000	0	0	0	0	3,047,000
FUNDING PLAN										
Impact Fee Dist SE - 12270		250,000	20,000	1,027,000	2,000,000					3,047,000
Total Funding	0	250,000	20,000	1,027,000	2,000,000	0	0	0	0	3,047,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 165

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

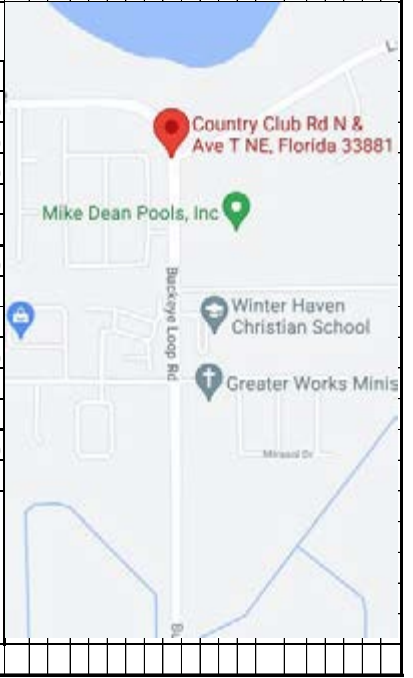
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Buckeye Loop Road @ Country Club Road		Comp. Plan reference:			Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage				Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes		Replace		Construct																				
Location:					Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements for the intersection of Buckeye Loop Road at Country Club Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:											
				10104.540541095				N/A											
								N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	30,000	320,000						350,000
Land (or ROW)				1,000,000						1,000,000
Construction					2,000,000					2,000,000
Other										
Equipment										
Total Project Cost	0	100,000	30,000	1,320,000	2,000,000	0	0	0	0	3,350,000
FUNDING PLAN										
Trans Trust Fund - 10104		100,000	30,000	1,320,000	2,000,000					3,350,000
Total Funding	0	100,000	30,000	1,320,000	2,000,000	0	0	0	0	3,350,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 166

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27								
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	
CR540A @ Hallam Preserve Signalization		Comp. Plan reference:				Safety	X	Design/Arch													
Functional Area :	Roads and Drainage					Mandate		Land/ROW													
Department:		LOS/Concurrency Related: Yes				Replace		Construct													
Location:						Growth	X	Agreement													

PROJECT DESCRIPTION:
Intersection improvements and signalization at the intersection of CR540A and Hallam Preserve.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:											
		10104.540541095				N/A											
						N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	65,000	35,000						100,000
Land (or ROW)				100,000						100,000
Construction				400,000	400,000					800,000
Other										
Equipment										
Total Project Cost	0	100,000	65,000	535,000	400,000	0	0	0	0	1,000,000
FUNDING PLAN										
Trans Trust Fund - 10104		100,000	65,000							65,000
Impact Fee Dist NW-12267				535,000	400,000					935,000
Total Funding	0	100,000	65,000	535,000	400,000	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 167

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
CR547 @ 10th Street		Comp. Plan reference:					Safety	X	Design/Arch																			
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements to the intersection of CR547 and 10th Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		10104.540541095			

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		300,000	44,000	200,000						244,000
Land (or ROW)				500,000						500,000
Construction					700,000					700,000
Other										
Equipment										
Total Project Cost	0	300,000	44,000	700,000	700,000	0	0	0	0	1,444,000
FUNDING PLAN										
Trans Trust Fund - 10104		300,000	44,000	700,000	700,000					1,444,000
Total Funding	0	300,000	44,000	700,000	700,000	0	0	0	0	1,444,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 168

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

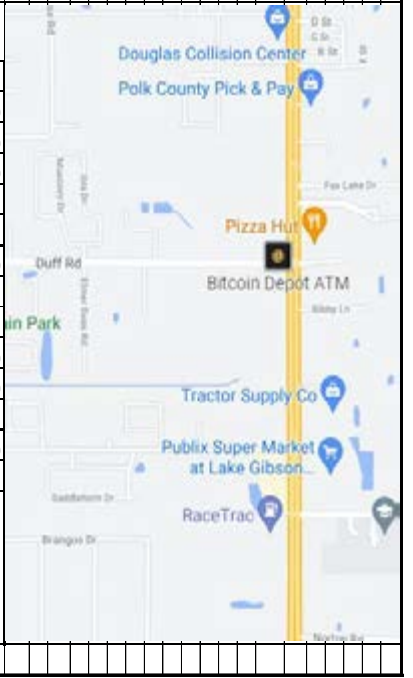
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
US98 @ Duff Road Turn Lane		Comp. Plan reference:				Safety	X	Design/Arch																	
Functional Area : Roads and Drainage						Mandate		Land/ROW																	
Department:		LOS/Concurrency Related: Yes				Replace		Construct																	
Location:						Growth	X	Agreement																	

PROJECT DESCRIPTION:
Intersection improvements to the intersection of US98 and Duff Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:											
		10104.540541095				N/A											
						N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	71,000	75,000						146,000
Land (or ROW)				150,000						150,000
Construction				250,000	50,000					300,000
Other										
Equipment										
Total Project Cost	0	100,000	71,000	475,000	50,000	0	0	0	0	596,000
FUNDING PLAN										
Trans Trust Fund - 10104		100,000	71,000							71,000
Impact Fee Dist NW-12267				475,000	50,000					525,000
Total Funding	0	100,000	71,000	475,000	50,000	0	0	0	0	596,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 169

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

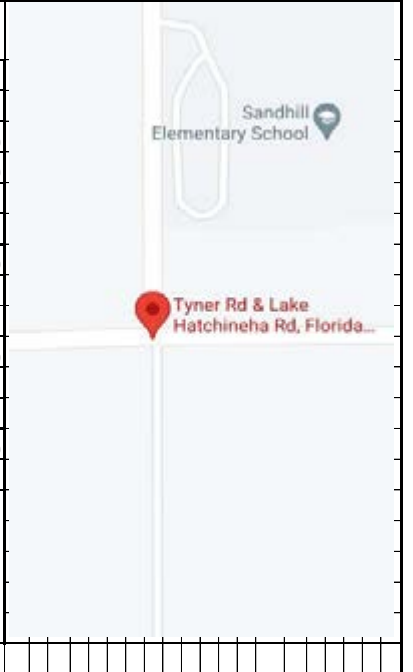
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Tyner Road @ Hatchineha Road Turn Lane		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: Yes				Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Tyner Road and Hatchineha Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		10104.540541095			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000								
Land (or ROW)				250,000						250,000
Construction				260,000						260,000
Other										
Equipment										
Total Project Cost	0	100,000	0	510,000	0	0	0	0	0	510,000
FUNDING PLAN										
Trans Trust Fund - 10104		100,000		510,000						510,000
Total Funding	0	100,000	0	510,000	0	0	0	0	0	510,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 170

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
East Main Street @ Combee Road Turn Lane		Comp. Plan reference:				Safety	X	Design/Arch																	
Functional Area : Roads and Drainage						Mandate		Land/ROW																	
Department:		LOS/Concurrency Related: Yes				Replace		Construct																	
Location:						Growth	X	Agreement																	

PROJECT DESCRIPTION:
Intersection improvements to the intersection of East Main Street and Combee Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		10104.540541095			

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000	99,000	21,000						120,000
Land (or ROW)				400,000						400,000
Construction				200,000	400,000					600,000
Other										
Equipment										
Total Project Cost	0	100,000	99,000	621,000	400,000	0	0	0	0	1,120,000
FUNDING PLAN										
Trans Trust Fund - 10104		100,000	99,000							99,000
Impact Fee Dist NW-12267				621,000	400,000					1,021,000
Total Funding	0	100,000	99,000	621,000	400,000	0	0	0	0	1,120,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 171

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Swindell @ Galloway Intersection		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:				Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:
Intersection improvements to the intersection of Swindell Road and Galloway Road.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		10104.540541095			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		500,000	75,000	1,400,000						1,475,000
Land (or ROW)				500,000	500,000					1,000,000
Construction					2,500,000	2,500,000				5,000,000
Other										
Equipment										
Total Project Cost	0	500,000	75,000	1,900,000	3,000,000	2,500,000	0	0	0	7,475,000
FUNDING PLAN										
Trans Trust Fund - 10104		500,000	75,000	1,900,000	3,000,000	2,500,000				7,475,000
Total Funding	0	500,000	75,000	1,900,000	3,000,000	2,500,000	0	0	0	7,475,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 172

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Marigold Ave @ Lake Marion Creek Dr Intersection		Comp. Plan reference:				Safety	X	Design/Arch																	
Functional Area :	Roads and Drainage					Mandate		Land/ROW																	
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																	
Location:						Growth	X	Agreement																	

PROJECT DESCRIPTION:
Intersection improvements to design of a new strain pole signal at the intersection of Marigold Avenue at Lake Marion Creek Drive.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		12268.620524080			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		37,144	20,000	17,144						37,144
Land (or ROW)										
Construction				350,000						350,000
Other										
Equipment										
Total Project Cost	0	37,144	20,000	367,144	0	0	0	0	0	387,144
FUNDING PLAN										
Impact Fee Northeast -12268		37,144	20,000	367,144						387,144
Total Funding	0	37,144	20,000	367,144	0	0	0	0	0	387,144
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 173

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Marigold Ave @ Hemlock Ave Intersection		Comp. Plan reference:				Safety	X	Design/Arch																
Functional Area :	Roads and Drainage					Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes				Replace		Construct																
Location:						Growth	X	Agreement																

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Intersection improvements to design left turn lanes to Hemlock Ave and Marigold Ave, and a new strain pole signal to the intersection.	Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		12268.620524080	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		93,429	50,000	43,429						93,429
Land (or ROW)										
Construction				1,000,000	1,000,000					2,000,000
Other										
Equipment										
Total Project Cost	0	93,429	50,000	1,043,429	1,000,000	0	0	0	0	2,093,429
FUNDING PLAN										
Impact Fee Northeast -12268		93,429	50,000	1,043,429	1,000,000					2,093,429
Total Funding	0	93,429	50,000	1,043,429	1,000,000	0	0	0	0	2,093,429
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 174

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27				
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
US27 @ Tierra Del Sol Blvd		Comp. Plan reference:					Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage						Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes				Replace		Construct																				
Location:							Growth	X	Agreement																				
PROJECT DESCRIPTION:								PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																					
Based on discussions between FDOT and County staff, the County has agreed to fund the design and permitting of the signal. Once the Design is completed and permitted; the FDOT staff and County staff will discuss the funding of constructing the signal.								Project will improve traffic level of service																					
OPERATING BUDGET IMPACT:								FUND / COST CENTER								REPLACEMENT COUNTY PROPERTY NO.:													
								10104.540541095								N/A													
																N/A													
		Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total																		
EXPENDITURE PLAN																													
Design/Arch/Eng			101,561	50,000	51,561						101,561																		
Land (or ROW)																													
Construction																													
Other																													
Equipment																													
Total Project Cost		0	101,561	50,000	51,561	0	0	0	0	0	101,561																		
FUNDING PLAN																													
Trans Trust Fund - 10104			101,561	50,000	51,561						101,561																		
Total Funding		0	101,561	50,000	51,561	0	0	0	0	0	101,561																		
OPERATING BUDGET IMPACT																													
Personal Svc.																													
Non-personal																													
Capital																													
Total Operating																													

2023/24 - 2027/28 Adopted TIP page 175

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Kathleen Rd @ Deeson		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area : Roads and Drainage						Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: Yes				Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION: Signalization of intersection of Kathleen Rd @ Deeson Rd	PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve traffic level of service
---	--

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		12267.620524080			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				250,000						250,000
Land (or ROW)					800,000					800,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	250,000	800,000	0	0	0	0	1,050,000
FUNDING PLAN										
Impact Fee Northwest-12267				250,000	800,000					1,050,000
Total Funding	0	0	0	250,000	800,000	0	0	0	0	1,050,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 176

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thompson Nursery Rd @ Lake Ashton Blvd		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area : Roads and Drainage						Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: Yes				Replace		Construct																				
Location:						Growth	X	Agreement																				

PROJECT DESCRIPTION:
Signalization of intersection of Thompson Nursery Rd @ Lake Ashton Blvd

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		12270.62052408			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				150,000						150,000
Land (or ROW)					500,000					500,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	150,000	500,000	0	0	0	0	650,000
FUNDING PLAN										
Impact Fee Southeast-12270				150,000	500,000					650,000
Total Funding	0	0	0	150,000	500,000	0	0	0	0	650,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 177

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Thornhill Road @ Moonlite Pass Intersection		Comp. Plan reference:				Safety	X	Design/Arch																	
Functional Area :	Roads and Drainage					Mandate		Land/ROW																	
Department:		LOS/Concurrency Related: Yes				Replace		Construct																	
Location:						Growth	X	Agreement																	

PROJECT DESCRIPTION: Improvement of intersection of Thornhill Rd @ Moonlite Pass	PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve traffic level of service
--	--

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		14971.540152101			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				300,000						300,000
Land (or ROW)					450,000	450,000				900,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	300,000	450,000	450,000	0	0	0	1,200,000
FUNDING PLAN										
Millage Fund - 14971				300,000	450,000	450,000				1,200,000
Total Funding	0	0	0	300,000	450,000	450,000	0	0	0	1,200,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 178

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27							
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Cypress PKWY @ Lake Marion Creek RD Intersection		Comp. Plan reference:				Safety	X	Design/Arch												
Functional Area :	Roads and Drainage					Mandate		Land/ROW												
Department:		LOS/Concurrency Related:	Yes			Replace		Construct												
Location:						Growth	X	Agreement												

PROJECT DESCRIPTION:	Improvement of intersection of Cypress PKWY @ Lake Marion Creek RD	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	Project will improve traffic level of service
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OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		14971.540152101			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				400,000						400,000
Land (or ROW)					900,000	900,000				1,800,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	400,000	900,000	900,000	0	0	0	2,200,000
FUNDING PLAN										
Millage Fund - 14971				400,000	900,000	900,000				2,200,000
Total Funding	0	0	0	400,000	900,000	900,000	0	0	0	2,200,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 179

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Ronald Reagan Parkway @ May Fair BLVD Intersection		Comp. Plan reference:				Safety	X	Design/Arch																	
Functional Area : Roads and Drainage						Mandate		Land/ROW																	
Department:		LOS/Concurrency Related: Yes				Replace		Construct																	
Location:						Growth	X	Agreement																	

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Improvement of intersection of Ronald Reagan Parkway @ May Fair BLVD	Project will improve traffic level of service

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		14971.540152101	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng				225,000						225,000
Land (or ROW)					400,000	400,000				800,000
Construction										
Other										
Equipment										
Total Project Cost	0	0	0	225,000	400,000	400,000	0	0	0	1,025,000
FUNDING PLAN										
Millage Fund - 14971				225,000	400,000	400,000				1,025,000
Total Funding	0	0	0	225,000	400,000	400,000	0	0	0	1,025,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 180

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
North Lake Reedy Blvd Bridge 164302		Comp. Plan reference:	3.203	Safety		Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace	X	Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.:	
	N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	104,655	150,000	50,000	70,000						224,655
Land (or ROW)				500,000						500,000
Construction				500,000	500,000					1,000,000
Other										
Equipment										
Total Project Cost	104,655	150,000	50,000	1,070,000	500,000	0	0	0	0	1,724,655
FUNDING PLAN										
Trans Millage Fund-14971	104,655	150,000	50,000	1,070,000	500,000					1,724,655
Total Funding	104,655	150,000	50,000	1,070,000	500,000	0	0	0	0	1,724,655

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 181

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
North Lake Reedy Blvd Bridge 164303		Comp. Plan reference:	3.203	Safety		Design/Arch																				
Functional Area :	Roads and Drainage			Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No	Replace	X	Construct																				
Location:				Growth		Equipment																				

PROJECT DESCRIPTION:
Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14971.540152101	

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	106,822	150,000	70,000	85,000						261,822
Land (or ROW)	72,935									72,935
Construction				500,000	500,000					1,000,000
Other										
Equipment										
Total Project Cost	179,757	150,000	70,000	585,000	500,000	0	0	0	0	1,334,757
FUNDING PLAN										
Trans Millage Fund-14971	179,757	150,000	70,000	585,000	500,000					1,334,757
Total Funding	179,757	150,000	70,000	585,000	500,000	0	0	0	0	1,334,757



OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

2023/24 - 2027/28 Adopted TIP page 182

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thornhill Road Bridge #164104		Comp. Plan reference:	3.203	Safety		Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	No	Replace	X	Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
Existing bridge is functionally obsolete.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14971.540152101	
		REPLACEMENT COUNTY PROPERTY NO.:	
		N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	149,169	241,000	275,000	85,000						509,169
Land (or ROW)				50,000						50,000
Construction					2,000,000	750,000				2,750,000
Other										
Equipment										
Total Project Cost	149,169	241,000	275,000	135,000	2,000,000	750,000	0	0	0	3,309,169
FUNDING PLAN										
Trans Millage Fund-14971	149,169	241,000	275,000	135,000	2,000,000	750,000				3,309,169
Total Funding	149,169	241,000	275,000	135,000	2,000,000	750,000	0	0	0	3,309,169

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 183

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Crystal Lake Elementary Sidewalk		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																				
Location:	Winter Haven					Growth		Equipment																				

PROJECT DESCRIPTION:
 Polk County submitted a grant application to the FDOT under the Safe Routes to School (SRTS) Program for Crystal Lake Elementary School. The grant was approved and the FDOT has agreed to fund the Project and now proposes to enter into a Local Agency Program (LAP) Agreement (FPN: 441481-1-38/58/68-01) with the County to provide funds in the amount of \$557,675. This Agreement will include design to construct approximately 5,400 feet of sidewalk, 16 crosswalks and associated signage, 19 street lights, and a school zone with a special emphasis crosswalk, signage and flashing beacons near Crystal Lake Elementary School. Existing utilities will be relocated as needed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
None		10988.540559014			

REPLACEMENT COUNTY PROPERTY NO.:		N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	137,815	10,000	10,000	10,000						157,815
Land (or ROW)										
Construction		488,763		488,763						488,763
Other										
Equipment										
Total Project Cost	137,815	498,763	10,000	498,763	0	0	0	0	0	646,578
FUNDING PLAN										
10988 GRANT FUNDS	137,815	498,763	10,000	488,763						636,578
Trans Millage Fund-14971				10,000						10,000
Total Funding	137,815	498,763	10,000	498,763	0	0	0	0	0	646,578
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 184

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27									
Project Title:	Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
CR 655 Lighting Project	Project reference:	Comp. Plan reference:	Safety	X	Design/Arch																	
Functional Area :	Roads and Drainage		Mandate		Land/ROW																	
Department:		LOS/Concurrency Related:	Replace		Construct																	
Location:	Winter Haven		Growth		Equipment																	

PROJECT DESCRIPTION:
 Polk County submitted a grant application to the FDOT under the Local Agency Program (LAP) for design, construction and construction engineering & inspection (CEI) services for street lighting on CR 655 (Rifle Range Road) from 12th Street East to Dolly Ben Court. The grant was approved and the FDOT has agreed to fund and now proposes to enter into a LAP Agreement (FPN: 440278-1-38/58/68-01)

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
None		10989.540559014			

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	178,854	10,000	5,000	10,000						193,854
Land (or ROW)										
Construction		1,400,000	200,000	1,200,000						1,400,000
CEI		200,000								
Equipment										
Total Project Cost	178,854	1,610,000	205,000	1,210,000	0	0	0	0	0	1,593,854
FUNDING PLAN										
10989 GRANT FUNDS	178,854	1,610,000	205,000	737,606						1,121,460
Trans Millage Fund-14971				472,394						472,394
Total Funding	178,854	1,610,000	205,000	1,210,000	0	0	0	0	0	1,593,854
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 185

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23			FY24			FY25			FY26			FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wabash Avenue Trail		Comp. Plan reference:				Safety	X	Design/Arch																
Functional Area :	Roads and Drainage					Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes			Replace		Construct																
Location:	Winter Haven					Growth		Equipment																

PROJECT DESCRIPTION:
 Design, Construction and Construction Engineering & Inspection (CEI) services for a bike path/trail on Wabash Ave from Ariana St to Hickory St

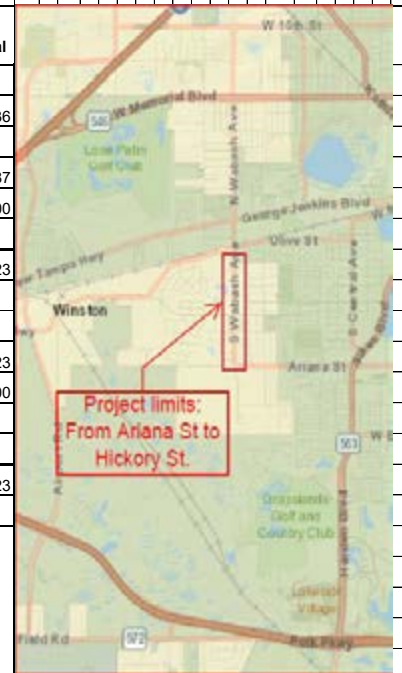
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
None		10990.540559014			

REPLACEMENT COUNTY PROPERTY NO.: N/A

CIP Amend: April 2022 N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	621,336	60,000	65,000	40,000						726,336
Land (or ROW)										
Construction		2,193,387		2,193,387						2,193,387
Other				250,000						250,000
Equipment										
Total Project Cost	621,336	2,253,387	65,000	2,483,387	0	0	0	0	0	3,169,723
FUNDING PLAN										
10990 GRANT FUNDS	621,336	2,253,387	65,000	2,253,387						2,939,723
Trans Millage Fund-14971				230,000						230,000
Total Funding	621,336	2,253,387	65,000	2,483,387	0	0	0	0	0	3,169,723



OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

2023/24 - 2027/28 Adopted TIP page 186

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Rolling Oaks Drainage Improvements		Comp. Plan reference:	Objective 3.201			Safety		Design/Arch																
Functional Area :	Roads and Drainage					Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	No			Replace		Construct																
Location:						Growth	X	Equipment																

PROJECT DESCRIPTION:
 This project is located in Northwest Lakeland off of Duff Road West of Kathleen Road. The project would consist of establishing an outfall that has been filled in over time.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Rolling Oaks Subdivision has experienced flooding for several years. This project would provide flood relief to the citizens and the road system.

OPERATING BUDGET IMPACT:		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:											
		'30201.530125005				N/A											
						N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	149,429	29,453	35,000	63,000						247,429
Land (or ROW)		200,000		200,000						200,000
Construction		720,000		720,000						720,000
Other										
Equipment										
Total Project Cost	149,429	949,453	35,000	983,000	0	0	0	0	0	1,167,429
FUNDING PLAN										
Drainage Fund - 30201	149,429	949,453	35,000	983,000						1,167,429
Total Funding	149,429	949,453	35,000	983,000	0	0	0	0	0	1,167,429
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 187

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Tillery/Clubhouse Drainage Drainage Improvements		Comp. Plan reference:	Objective 3.201			Safety		Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No			Replace		Construct																				
Location:						Growth	X	Equipment																				

PROJECT DESCRIPTION:
 Improve stormwater drainage system within subdivision to alleviate flooding

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Subdivision Experiences Flooding during heavy rain events.

OPERATING BUDGET IMPACT:		FUND / COST CENTER									
		'30201.530125005									
		REPLACEMENT COUNTY PROPERTY NO.:									
		N/A									

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	194,677	10,000	18,000	20,000						232,677
Land (or ROW)										
Construction		400,000		400,000						400,000
Other										
Equipment										
Total Project Cost	194,677	410,000	18,000	420,000	0	0	0	0	0	632,677
FUNDING PLAN										
Drainage Fund - 30201	194,677	410,000	18,000	420,000						632,677
Total Funding	194,677	410,000	18,000	420,000	0	0	0	0	0	632,677
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 188

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27										
Project Title:	Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Keith Lane Drainage Improvements	Comp. Plan reference:	Objective 3.201	Safety	Design/Arch																		
Functional Area :	Roads and Drainage		Mandate	Land/ROW																		
Department:		LOS/Concurrency Related:	No	Replace	Construct																	
Location:			Growth	X	Equipment																	

PROJECT DESCRIPTION:
 This project is located in sections 16 & 17, Twp 27 S, Rng 25 E on Holloway Road off of Berkley Road North of Auburndale. This project will consist of designing, permitting, and constructing an outfall system for Holloway Road in the existing easements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Keith Lane and the area to the east along Berkley Road has had numerous complaints from residents regarding drainage issues and associated flooding that has impacted their homes. The Consultant is tasked with developing construction plans for a storm water system to alleviate the flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			REPLACEMENT COUNTY PROPERTY NO.:	
		'30201.530125005				N/A
						N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	257,794	20,000	20,000							277,794
Land (or ROW)										
Construction	360,035	923,003	524,512	20,000						904,547
Other										
Equipment										
Total Project Cost	617,829	943,003	544,512	20,000	0	0	0	0	0	1,182,341
FUNDING PLAN										
Drainage Fund - 30201	617,829	943,003	544,512	20,000						1,182,341
Total Funding	617,829	943,003	544,512	20,000	0	0	0	0	0	1,182,341
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 189

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27				
Project Title:	Project listed in CIE?	Comp. Plan reference:	Objective	Criteria	Schedule	1	2	3	4	1	2	3	4	1	2	3	4
Walt Williams Road Drainage	No	Objective 3.201		Safety	Design/Arch												
Functional Area :	Roads and Drainage	LOS/Concurrency Related:	No	Mandate	Land/ROW												
Department:				Replace	Construct												
Location:				Growth	Equipment												

PROJECT DESCRIPTION:
Water is ponding on the inside of a horizontal curve near Wendell Watson Elementary

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes by enhancing the capacity of the existing drainage system.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:				
				'30201.530125005								N/A
												N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	12,895	5,000		5,000						17,895
Land (or ROW)										
Construction		150,000		150,000						150,000
Other										
Equipment										
Total Project Cost	12,895	155,000	0	155,000	0	0	0	0	0	167,895
FUNDING PLAN										
Drainage Fund - 30201	12,895	155,000		155,000						167,895
Total Funding	12,895	155,000	0	155,000	0	0	0	0	0	167,895
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 190

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23			FY24			FY25			FY26			FY27			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wilson Acres Drainage		Comp. Plan reference:	3.104-B1,B2,B4		Safety	X	Design/Arch															
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:	Lakeland			Growth		Equipment																

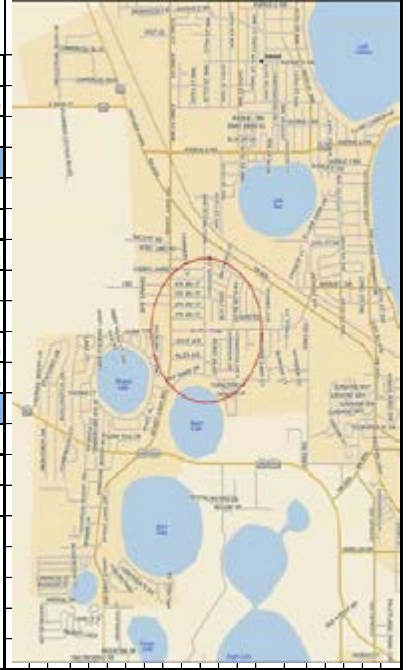
PROJECT DESCRIPTION:
 Design, permit, and construct stormwater infrastructure for the Wilson Acres Subdivision along Saddle Creek Rd, just north of the Combee Area in unincorporated Polk County. During large storm events the subdivision experiences chronic road and home flooding. The project would entail the construction of a large stormwater pond and additional stormwater infrastructure to provide attenuation and storage of flood waters currently impacting the subdivision. Property for the pond and improvements will need to be acquired. This project may also require coordination with FWC to reinforce a berm located along the south side of the Tenoroc Fish Management Area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes. The project will also provide a direct benefit to the Saddle Creek Watershed (Impaired Water Body) by providing additional stormwater treatment.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14853.540559014	
		'30201.530125005	

REPLACEMENT COUNTY PROPERTY NO.:	N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	N/A	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		54,000	54,000	10,000							64,000
Land (or ROW)											
Construction		1,991,362		1,991,362							1,991,362
Other											
Equipment											
Total Project Cost	0	2,045,362	54,000	2,001,362	0	0	0	0	0	0	2,055,362
FUNDING PLAN											
Grant Fund 14853		54,000	54,000	-							54,000
Drainage Fund - 30201				10,000							10,000
Unfunded		1,991,362		1,991,362							1,991,362
Total Funding	0	2,045,362	54,000	2,001,362	0	0	0	0	0	0	2,055,362
OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal					1,600	1,600	1,600	1,600			
Capital											
Total Operating					1,600	1,600	1,600	1,600			



2023/24 - 2027/28 Adopted TIP page 191

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23			FY24			FY25			FY26			FY27			
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Jan Phyl Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch																
Functional Area :	Roads and Drainage			Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes	Replace		Construct																
Location:				Growth		Equipment																

PROJECT DESCRIPTION:
 Improve stormwater drainage system within Jan Phyl Village subdivision. Design Contract: 75,000 Board approved 7/7/2020

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes.

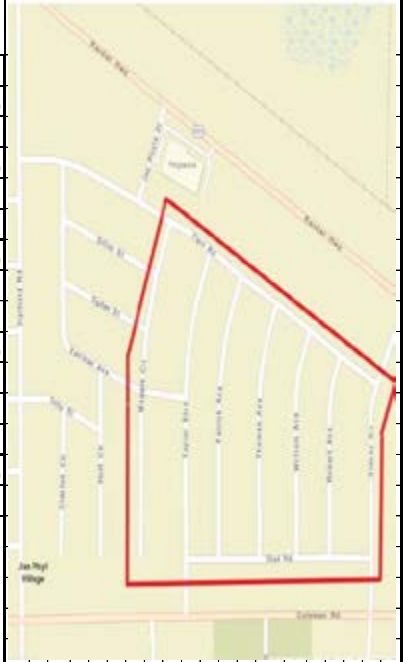
OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		'14856.540559014	

										REPLACEMENT COUNTY PROPERTY NO.:	N/A			
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	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	N/A	Proposed Project Total
EXPENDITURE PLAN											
Design/Arch/Eng		75,000	75,000								75,000
Land (or ROW)											
Construction				1,000,000							1,000,000
Other											
Equipment											
Total Project Cost	0	75,000	75,000	1,000,000	0	0	0	0	0	0	1,075,000

FUNDING PLAN											
Grant Fund 14856		75,000	75,000	1,000,000							1,075,000
Total Funding	0	75,000	75,000	1,000,000	0	0	0	0	0	0	1,075,000

OPERATING BUDGET IMPACT											
Personal Svc.											
Non-personal											
Capital											
Total Operating											



2023/24 - 2027/28 Adopted TIP page 192

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Eloise Loop Road Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																				
Functional Area :		Roads and Drainage				Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																				
Location:		Eloise				Growth		Equipment																				

PROJECT DESCRIPTION: Construct drainage improvements to prevent roadway flooding. FEMA Approved Drainage Project
PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				'14855.300001110			

REPLACEMENT COUNTY PROPERTY NO.:											
N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	738	52,897	52,897							53,635
Land (or ROW)										
Construction				200,000	200,000					400,000
Other										
Equipment										
Total Project Cost	738	52,897	52,897	200,000	200,000	0	0	0	0	453,635
FUNDING PLAN										
Grant Fund 14855	738	52,897	52,897	200,000	200,000					453,635
Total Funding	738	52,897	52,897	200,000	200,000	0	0	0	0	453,635

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal						3,100	3,100	3,100		
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 193

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Imperial Lakes Phase 1 Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related:		Yes		Mandate		Land/ROW																
Department:		Location:				Replace		Construct																
						Growth		Equipment																

PROJECT DESCRIPTION:
Improve drainage along Imperial Lakes BLVD

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				'14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:											
N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		1,500,000		1,500,000						1,500,000
Land (or ROW)										
Construction				13,500,000						13,500,000
Other										
Equipment										
Total Project Cost	0	1,500,000	0	15,000,000	0	0	0	0	0	15,000,000
FUNDING PLAN										
CLFRF -14501		1,500,000		15,000,000						15,000,000
Total Funding	0	1,500,000	0	15,000,000	0	0	0	0	0	15,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 194

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
South Lake Wales Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety		X	Design/Arch																
Functional Area :		Roads and Drainage				Mandate			Land/ROW																
Department:		LOS/Concurrency Related:		Yes		Replace			Construct																
Location:						Growth			Equipment																

PROJECT DESCRIPTION:
Pipe upgrades and retention ponds to alleviate flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER							
				'14501.300001110							

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
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EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		350,000		700,000						700,000
Other										
Equipment										
Total Project Cost	0	350,000	0	700,000	0	0	0	0	0	700,000

FUNDING PLAN										
CLFRF -14501		350,000		700,000						700,000
Total Funding	0	350,000	0	700,000	0	0	0	0	0	700,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 195

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Benton Street Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area :		Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																
Location:						Growth		Equipment																

PROJECT DESCRIPTION: Retrofit Benton Street with roadside drainage to alleviate property flooding.
PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		75,000		75,000						75,000
Land (or ROW)										
Construction				250,000						250,000
Other										
Equipment										
Total Project Cost	0	75,000	0	325,000	0	0	0	0	0	325,000
FUNDING PLAN										
CLFRF -14501		75,000		325,000						325,000
Total Funding	0	75,000	0	325,000	0	0	0	0	0	325,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 196

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

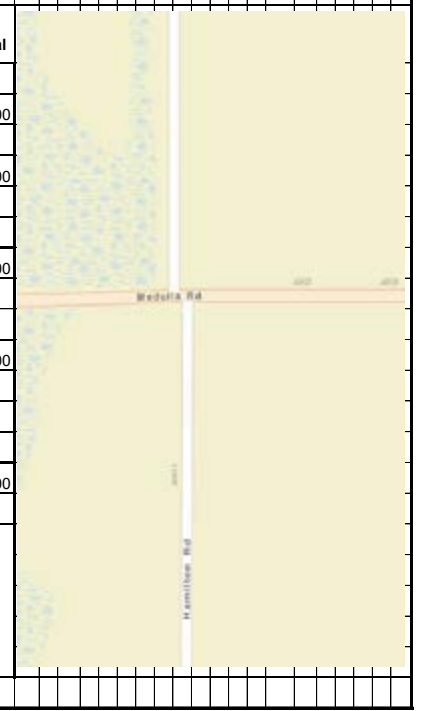
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Hamilton @ Medulla Road Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																				
Functional Area :		Roads and Drainage				Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																				
Location:						Growth		Equipment																				

PROJECT DESCRIPTION: Undersized drainage system and intersection floods; project includes drainage easement acquisition, permitting and upsizing of current pipe system.
PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:											
N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		62,000		62,000						62,000
Land (or ROW)										
Construction				150,000						150,000
Other										
Equipment										
Total Project Cost	0	62,000	0	212,000	0	0	0	0	0	212,000
FUNDING PLAN										
CLFRF -14501		62,000		212,000						212,000
Total Funding	0	62,000	0	212,000	0	0	0	0	0	212,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 197

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Waynesville Ave @ French Ave Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area :		Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																
Location:						Growth		Equipment																

PROJECT DESCRIPTION: Roadway and driveway flooding during heavy rain events. Improvements include engineering/watershed evaluation and improvements as necessary.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		"14501.300001110			

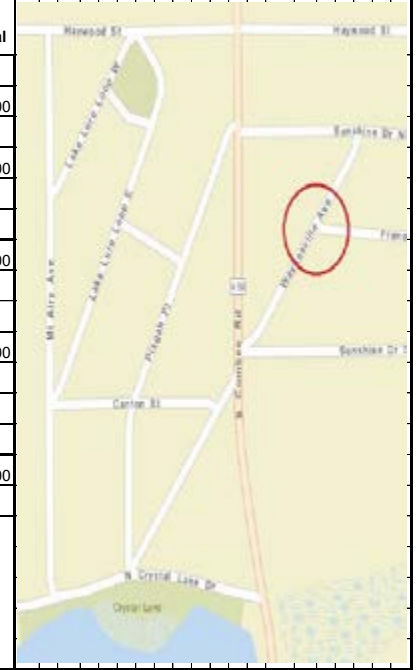
REPLACEMENT COUNTY PROPERTY NO.: N/A

Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
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EXPENDITURE PLAN									
Design/Arch/Eng		175,000		175,000					175,000
Land (or ROW)									
Construction				175,000					175,000
Other									
Equipment									
Total Project Cost	0	175,000	0	350,000	0	0	0	0	350,000

FUNDING PLAN									
CLFRF -14501		175,000		350,000					350,000
Total Funding	0	175,000	0	350,000	0	0	0	0	350,000

OPERATING BUDGET IMPACT									
Personal Svc.									
Non-personal									
Capital									
Total Operating									



2023/24 - 2027/28 Adopted TIP page 198

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Urban Lane Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area :		Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																
Location:						Growth		Equipment																

PROJECT DESCRIPTION:
Construct drainage improvements to prevent roadway flooding.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:									
N/A									

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		150,000		300,000						300,000
Other										
Equipment										
Total Project Cost	0	150,000	0	300,000	0	0	0	0	0	300,000
FUNDING PLAN										
CLFRF -14501		150,000		300,000						300,000
Total Funding	0	150,000	0	300,000	0	0	0	0	0	300,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 199

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Carefree Cove Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																	
Functional Area :		Roads and Drainage				Mandate		Land/ROW																	
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																	
Location:						Growth		Equipment																	

PROJECT DESCRIPTION: Study of localized street flooding. PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		75,000		75,000						75,000
Land (or ROW)										
Construction				150,000						150,000
Other										
Equipment										
Total Project Cost	0	75,000	0	225,000	0	0	0	0	0	225,000
FUNDING PLAN										
CLFRF -14501		75,000		225,000						225,000
Total Funding	0	75,000	0	225,000	0	0	0	0	0	225,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 200

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Palmer Road Drainage		Comp. Plan reference:	3.104-B1,B2,B4		Safety	X	Design/Arch																	
Functional Area :		Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes		Replace		Construct																	
Location:					Growth		Equipment																	

PROJECT DESCRIPTION:
Study to identify causes of flooding and potential solutions.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		95,000		95,000						95,000
Land (or ROW)										
Construction				200,000						200,000
Other										
Equipment										
Total Project Cost	0	95,000	0	295,000	0	0	0	0	0	295,000

FUNDING PLAN										
CLFRF -14501		95,000		295,000						295,000
Total Funding	0	95,000	0	295,000	0	0	0	0	0	295,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 201

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Indian Woods Trail/N. Campbell Drive Drainage		Comp. Plan reference: 3.104-B1,B2,B4		Safety X		Design/Arch																				
Functional Area : Roads and Drainage		LOS/Concurrency Related: Yes		Mandate		Land/ROW																				
Department:		Location:		Replace		Construct																				
				Growth		Equipment																				

PROJECT DESCRIPTION:
Detailed drainage study, design, permit and construct stormwater drainage improvements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		150,000		150,000						150,000
Land (or ROW)										
Construction				750,000						750,000
Other										
Equipment										
Total Project Cost	0	150,000	0	900,000	0	0	0	0	0	900,000
FUNDING PLAN										
CLFRF -14501		150,000		900,000						900,000
Total Funding	0	150,000	0	900,000	0	0	0	0	0	900,000

OPERATING BUDGET IMPACT	
Personal Svc.	
Non-personal	
Capital	
Total Operating	



2023/24 - 2027/28 Adopted TIP page 202

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Stonewood Subdivision Drainage		Comp. Plan reference:	3.104-B1,B2,B4		Safety	X	Design/Arch																	
Functional Area :		Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																
Location:						Growth		Equipment																

PROJECT DESCRIPTION:
Install underdrains adjacent to the road to lower groundwater levels.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:										
										N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction				250,000						250,000
Other										
Equipment										
Total Project Cost	0	0	0	250,000	0	0	0	0	0	250,000

FUNDING PLAN										
CLFRF -14501				250,000						250,000
Total Funding	0	0	0	250,000	0	0	0	0	0	250,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 203

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27												
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Wahneta Infrastructure Master Plan		Comp. Plan reference:		3.104-B1,B2,B4		Safety		X	Design/Arch																
Functional Area :		Roads and Drainage				Mandate			Land/ROW																
Department:		LOS/Concurrency Related:				Replace			Construct																
Location:						Growth			Equipment																

PROJECT DESCRIPTION: Complete drainage and road reconstruction in the Wahneta area. PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				*10240.540541095			

REPLACEMENT COUNTY PROPERTY NO.: N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
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EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		2,010,000	500,000	700,000						1,200,000
Other										
Equipment										
Total Project Cost	0	2,010,000	500,000	700,000	0	0	0	0	0	1,200,000

FUNDING PLAN										
10240 - CDBG Funds		2,010,000	500,000	700,000						1,200,000
Total Funding	0	2,010,000	500,000	700,000	0	0	0	0	0	1,200,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 204

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27										
Project Title:		Project listed in CIE?	No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
King Blvd Drainage Improvement		Comp. Plan reference:	3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area :	Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:	Yes		Replace		Construct																
Location:					Growth		Equipment																

PROJECT DESCRIPTION:
 This project is located West of Frostproof. The project will consist of piping portions of the ditch to allow the drainage system to function more efficiently. This project is already designed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:	N/A
	N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		25,000		25,000						25,000
Land (or ROW)										
Construction				275,000						275,000
Other										
Equipment										
Total Project Cost	0	25,000	0	300,000	0	0	0	0	0	300,000
FUNDING PLAN										
CLFRF -14501		25,000		300,000						300,000
Total Funding	0	25,000	0	300,000	0	0	0	0	0	300,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 205

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27										
Project Title:		Project listed in CIE?	No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Lake Victoria Outfall Drainage Improvements		Comp. Plan reference:	3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		Mandate		Land/ROW		Replace	Construct																
Department:		LOS/Concurrency Related:		Yes		Growth	Equipment																

PROJECT DESCRIPTION:
Project consists of hiring a consultant to look at alternatives for updating the drainage system. The selected alternative will be designed, permitted and constructed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
The existing drainage system that interconnects Little Lake Victoria, Lake Victoria, and Highland Lake to Scott Lake drain needs to be evaluated and upgraded to handle flows from adjacent areas that have been developed over the past several years.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				'14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:										
										N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000		150,000						150,000
Land (or ROW)		50,000		50,000						50,000
Construction				2,000,000						2,000,000
Other										
Equipment										
Total Project Cost	0	150,000	0	2,200,000	0	0	0	0	0	2,200,000
FUNDING PLAN										
CLFRF -14501		150,000		2,200,000						2,200,000
Total Funding	0	150,000	0	2,200,000	0	0	0	0	0	2,200,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 206

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Driftwood Drive Drainage Improvements		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area :		Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																
Location:						Growth		Equipment																

PROJECT DESCRIPTION:
 Design and construct drainage improvements along Driftwood Drive from Daughtry Road to Stanly Avenue. The historic roadside ditches has been altered due to past construction activities that include water/sewer lines, driveways, and other various improvements. Stormwater runoff from the roadway backs up after moderate storm-events causing water to stand/pool within the existing swaled driveways. This project would re-construct the existing ditches and driveways back to elevations that can maintain positive drainage for the area.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Project will improve the drainage infrastructure along Driftwood Drive by collecting and appropriately conveying stormwater to the Stanley Outfall.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:									
N/A									

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		20,000		20,000						20,000
Land (or ROW)										
Construction				480,000						480,000
Other										
Equipment										
Total Project Cost	0	20,000	0	500,000	0	0	0	0	0	500,000
FUNDING PLAN										
CLFRF -14501		20,000		500,000						500,000
Total Funding	0	20,000	0	500,000	0	0	0	0	0	500,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 207

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No	CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Fairway Avenue Drainage		Comp. Plan reference:	3.104-B1,B2,B4	Safety	X	Design/Arch																
Functional Area : Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related: Yes		Replace		Construct																
Location: Section 16, Township 28, Range 24				Growth		Equipment																

PROJECT DESCRIPTION:
 This project is located in the Combee Road / East Lake Parker Area. Engineering will be needed to improve the drainage in this area that has old and miss matched infrastructure.

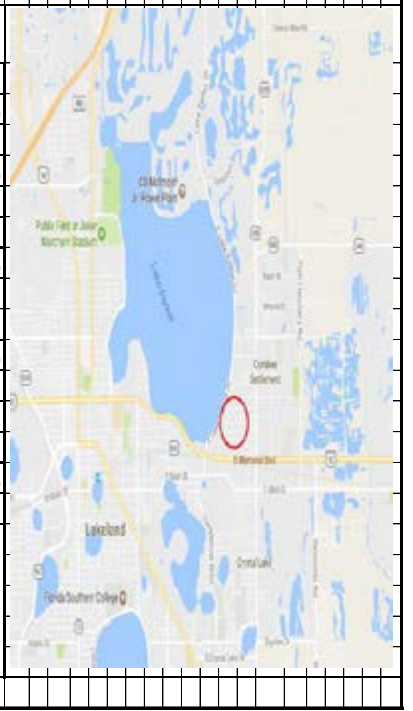
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 A few flooding complaints over the years. The corner of Fairway Ave and Golfview Street has flooding problems as well. Overall the drainage system is old with different size pipes and drainage boxes.

OPERATING BUDGET IMPACT:		FUND / COST CENTER	
		"14501.300001110	

REPLACEMENT COUNTY PROPERTY NO.:	N/A
	N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		50,000		50,000						50,000
Land (or ROW)										
Construction				400,000						400,000
Other										
Equipment										
Total Project Cost	0	50,000	0	450,000	0	0	0	0	0	450,000
FUNDING PLAN										
CLFRF -14501		50,000		450,000						450,000
Total Funding	0	50,000	0	450,000	0	0	0	0	0	450,000

OPERATING BUDGET IMPACT	
Personal Svc.	
Non-personal	
Capital	
Total Operating	



2023/24 - 2027/28 Adopted TIP page 208

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?	No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Northwest Wahneta Drainage Project		Comp. Plan reference:	3.104-B1,B2,B4		Safety	X	Design/Arch																	
Functional Area :		Roads and Drainage				Mandate		Land/ROW																
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																
Location:						Growth		Equipment																

PROJECT DESCRIPTION:
 The Project is located in Section 17, Township 29 South, Range 26 East of unincorporated Polk County. The Project includes the design and construction of drainage improvements for Cypress Street, Maple Street, Oak Street, and Pine Street. There are approximately 115 residential homes within the Project area that are impacted by substandard drainage. The goal of the Project is to replace and upgrade the existing drainage system with new culverts, inlets, ditch re-grading, and minor roadway improvements.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Improvements include new culverts, inlets, driveways arpons, and ditch grading for Cypress Street, Maple Street, Oak Street, and Pine Street located in Northwest Wahneta of unincorporated Polk County. There are approximately 115 residential homes within this area that are impacted by poor and inadequate drainage. The area was developed in mid 1960's prior to the modernization of County land development code and remains an unrecorded plat of Green Acres.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:										
										N/A

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		100,000		100,000						100,000
Land (or ROW)										
Construction				900,000						900,000
Other										
Equipment										
Total Project Cost	0	100,000	0	1,000,000	0	0	0	0	0	1,000,000
FUNDING PLAN										
CLFRF -14501		100,000		1,000,000						1,000,000
Total Funding	0	100,000	0	1,000,000	0	0	0	0	0	1,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 209

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Armstrong/Pipkin/Old Medulla Drainage		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																				
Functional Area :		Roads and Drainage				Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:		Yes		Replace		Construct																				
Location:						Growth		Equipment																				

PROJECT DESCRIPTION:
 Location is West Lakeland south of Drane Field Road and east of Waring Road. This project would be feasibility study, design, permitting and construction of outfall system which may include a pond.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 With the high rainfall for 2018 this area has become a problem both for citizens and the traveling public. Armstrong Rd had water underneath two MHP and over the road. Old Medulla and S. Pipkin had water over the road and standing on various properties.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:	
N/A	

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction		300,000		300,000						300,000
Other										
Equipment										
Total Project Cost	0	300,000	0	300,000	0	0	0	0	0	300,000
FUNDING PLAN										
CLFRF -14501		300,000		300,000						300,000
Total Funding	0	300,000	0	300,000	0	0	0	0	0	300,000



OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

2023/24 - 2027/28 Adopted TIP page 210

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23	FY24	FY25	FY26	FY27											
Project Title:		Project listed in CIE?		No		CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Creekwater Drive Drainage Improvements		Comp. Plan reference:		3.104-B1,B2,B4		Safety	X	Design/Arch																
Functional Area : Roads and Drainage		LOS/Concurrency Related:		Yes		Mandate		Land/ROW																
Department:		Location: Lakeland				Replace		Construct																
						Growth		Equipment																

PROJECT DESCRIPTION: Improve cross drain stormwater pipes under Creekwater Drive to prevent roadway overtopping.
PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project improves the substandard drainage conditions on Creekwater Drive.

OPERATING BUDGET IMPACT:				FUND / COST CENTER			
				"14501.300001110			

REPLACEMENT COUNTY PROPERTY NO.:											
N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		50,000		50,000						50,000
Land (or ROW)										
Construction				200,000						200,000
Other										
Equipment										
Total Project Cost	0	50,000	0	250,000	0	0	0	0	0	250,000
FUNDING PLAN										
CLFRF -14501		50,000		250,000						250,000
Total Funding	0	50,000	0	250,000	0	0	0	0	0	250,000

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 211

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Roadway Maintenance Dundee Substation		Comp. Plan reference:				Safety		Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related: No				Replace		Construct																				
Location:	Dundee					Growth	X	Equipment																				

PROJECT DESCRIPTION: Complete site work at Parcel 272615-000000-044020/4721 Ernie Caldwell Blvd, Davenport.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Provide better service to the Northeast corner of the County due to increase activity and growth in that area.									
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OPERATING BUDGET IMPACT:					FUND / COST CENTER				
Increase in operations building maintenance costs.					14971.540152101				

REPLACEMENT COUNTY PROPERTY NO.:										N/A									
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	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	83,176									83,176
Land (or ROW)	85,070									85,070
Construction		1,050,000		2,100,000						2,100,000
Other	9									9
Equipment										
Total Project Cost	168,255	1,050,000	0	2,100,000	0	0	0	0	0	2,268,255

FUNDING PLAN										
Trans Millage Fund-14971	168,255	1,050,000		2,100,000						2,268,255
Total Funding	168,255	1,050,000	0	2,100,000	0	0	0	0	0	2,268,255

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal				16,000	16,000	16,000	16,000	16,000		
Capital										
Total Operating				16,000	16,000	16,000	16,000	16,000		



2023/24 - 2027/28 Adopted TIP page 212

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Northridge Trail/Preserves Development		Comp. Plan reference:					Safety		Design/Arch																			
Functional Area :	Roads and Drainage						Mandate		Land/ROW																			
Department:		LOS/Concurrency Related:	No				Replace		Construct																			
Location:	Winter Haven						Growth	X	Equipment																			

PROJECT DESCRIPTION:
 The county will initiate an infrastructure agreement with regards to the Northridge Trail design and construction. The developer will receive impact fee credits for the segment of North Ridge Trail north of the project entrance and cash reimbursement for the segment south of the project entrance.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		14971.540152101			
		12268.620524080			

		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	59,466									59,466
Land (or ROW)										
Construction		1,085,979		1,085,979						1,085,979
Other										
Total Project Cost	59,466	1,085,979	0	1,085,979	0	0	0	0	0	1,145,445

FUNDING PLAN										
Trans Millage Fund-14971	6,893									6,893
Impact Fee Northeast 12268	52,573	1,085,979		1,085,979						1,138,552
Total Funding	59,466	1,085,979	0	1,085,979	0	0	0	0	0	1,145,445

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal				6,000	6,000	6,000	6,000			
Capital										
Total Operating				6,000	6,000	6,000	6,000			



2023/24 - 2027/28 Adopted TIP page 213

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Winter Haven Quiet Zones		Comp. Plan reference:				Safety	X	Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:				Replace		Construct																				
Location:	Winter Haven					Growth		Contribution																				

PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
<p>"Quiet Zones" at 5 locations in the Winter Haven area (3 City Crossings and 2 County Crossings). Given the repeated request to address these situations, especially from residents in these areas, the County has agreed to co-fund these locations in a cooperative fashion with the City of Winter Haven. This will be a cash contribution; project management will be the responsibility of the City of Winter Haven.</p>	<p>Provide for safer and quieter zoning of Railroad Crossings.</p>

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				14971.540152101				N/A			
								N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other										
Contribution		250,000		250,000						250,000
Total Project Cost	0	250,000	0	250,000	0	0	0	0	0	250,000
FUNDING PLAN										
Trans Millage Fund-14971		250,000		250,000						250,000
Total Funding	0	250,000	0	250,000	0	0	0	0	0	250,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 214

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27				
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Survey Mapping Crew Office		Comp. Plan reference:					Safety		Design/Arch																				
Functional Area :	Roads and Drainage						Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No				Replace		Construct																				
Location:	Winter Haven						Growth	X	Equipment																				

PROJECT DESCRIPTION:
 Project completes demolition of existing Survey and Mapping, Roadway Maintenance Manager/Director Buildings across from current Administration Building in addition to a pole barn that has been permanently damaged by Hurricane Irma. Design and Construction of a new permanent building will be constructed with vehicle bays and offices for Survey and Mapping Field Crews and Supervisors.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Buildings have outlived the useful life due to hurricane damage and mold issues. New building will house Survey Crews on a permanent basis.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		14971.540152101			

		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	50,077	90,000	89,955	30,000						170,032
Land (or ROW)										
Construction		1,470,000	400,000	1,236,310						1,636,310
Other	18,833									18,833
Total Project Cost	68,910	1,560,000	489,955	1,266,310	0	0	0	0	0	1,825,175

FUNDING PLAN										
Trans Millage Fund-14971	68,910	1,560,000	489,955	1,266,310						1,825,175
Total Funding	68,910	1,560,000	489,955	1,266,310	0	0	0	0	0	1,825,175

OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					3,200	3,200	3,200	3,200	3,200	
Capital										
Total Operating					3,200	3,200	3,200	3,200	3,200	



2023/24 - 2027/28 Adopted TIP page 215

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27				
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Roadway Maintenance Unit Upgrade		Comp. Plan reference:					Safety		Design/Arch																				
Functional Area :	Roads and Drainage						Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No				Replace	X	Construct																				
Location:	TBD						Growth		Equipment																				

PROJECT DESCRIPTION:
 A study is being completed to evaluate current Roadway Maintenance Unit structures. This study will determine which Maintenance Unit should be replaced due to disrepair/age. Below budget would include demolition costs.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Buildings have outlived the useful life.

OPERATING BUDGET IMPACT:					FUND / COST CENTER					REPLACEMENT COUNTY PROPERTY NO.:											
					14971.540152101					N/A											
										N/A											

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng		300,000	100,000	150,000						250,000
Land (or ROW)										
Construction		2,200,000		3,700,000						3,700,000
Other										
Total Project Cost	0	2,500,000	100,000	3,850,000	0	0	0	0	0	3,950,000
FUNDING PLAN										
Trans Millage Fund-14971		2,500,000	100,000	3,850,000						3,950,000
Total Funding	0	2,500,000	100,000	3,850,000	0	0	0	0	0	3,950,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal					2,900	2,900	2,900	2,900	2,900	
Capital										
Total Operating					2,900	2,900	2,900	2,900	2,900	



2023/24 - 2027/28 Adopted TIP page 216

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Fort Fraser Trail Extension		Comp. Plan reference:				Safety		Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:	No			Replace	X	Construct																				
Location:	TBD					Growth		Equipment																				

PROJECT DESCRIPTION:
 The proposed trail route is along Winter Lake Road from US 98 then west, parallel and adjacent to the southerly right-of-way of the Polk County Parkway to Lakeland Highlands Road. The trail would then cross Lakeland Highlands Road just south of the Polk Parkway and continue north along the west side of Lakeland Highlands Road to Glendale Street.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Increase use of existing trail system for community use.

OPERATING BUDGET IMPACT:		FUND / COST CENTER			
		14971.540152101			
		REPLACEMENT COUNTY PROPERTY NO.:			
		N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng	346,316	294,590		300,000						646,316
Land (or ROW)										
Construction										
Other										
Total Project Cost	346,316	294,590	0	300,000	0	0	0	0	0	646,316
FUNDING PLAN										
Trans Millage Fund-14971	346,316	294,590		300,000						646,316
Total Funding	346,316	294,590	0	300,000	0	0	0	0	0	646,316
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 217

FY2023 Community Investment Budget / FY2023 - FY 2027 Project Detail

GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED		PROJECT	FY23				FY24				FY25				FY26				FY27			
Project Title:		Project listed in CIE?	No			CRITERIA		SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Developer Agreements for Road Improvements		Comp. Plan reference:				Safety		Design/Arch																				
Functional Area :	Roads and Drainage					Mandate		Land/ROW																				
Department:		LOS/Concurrency Related:				Replace	X	Construct																				
Location:	VARIOUS					Growth		Agreements																				

PROJECT DESCRIPTION:
 Funding budgeted to provide for Agreements with Developers to assist in the construction of County Roadway Improvements. Agreements will be presented to the Board of County Commissioners for approval via Board Meetings as the agreements arise.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
 Provide for roadway improvements to County Roads with cooperation from developers.

OPERATING BUDGET IMPACT:				FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:			
				14971.540152101				N/A			
								N/A			

	Prior Cumulative	FY21/22 Budget	FY21/22 Projected Expenses	FY23	FY24	FY25	FY26	FY27	FUTURE YEARS	Proposed Project Total
EXPENDITURE PLAN										
Design/Arch/Eng										
Land (or ROW)										
Construction										
Other				20,000,000						20,000,000
Total Project Cost	0	0	0	20,000,000	0	0	0	0	0	20,000,000
FUNDING PLAN										
Trans Millage Fund-14971				20,000,000						20,000,000
Total Funding	0	0	0	20,000,000	0	0	0	0	0	20,000,000
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										



2023/24 - 2027/28 Adopted TIP page 218

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Revenue											
Taxes											
8th Cent Motor Fuel Tax	772,200	785,000	793,000	801,000	809,000	817,000	825,000	833,000	841,000	849,000	857,000
Local Option Gas Tax - 6 Cents	2,533,000	2,822,000	2,850,000	2,879,000	2,908,000	2,937,000	2,966,000	2,996,000	3,026,000	3,056,000	3,087,000
9th Cent Gas Tax	394,000	507,000	512,000	517,000	522,000	527,000	532,000	537,000	542,000	547,000	552,000
Local Option Gas Tax - 5 Cents	1,605,000	1,769,000	1,787,000	1,805,000	1,823,000	1,841,000	1,859,000	1,878,000	1,897,000	1,916,000	1,935,000
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Interest on Pooled Investments	60,000	60,120	60,240	60,360	60,481	60,602	60,723	60,845	60,966	61,088	61,210
Federal Grants											
FDOT-Main Street Pathways	864,524										
FDOT-Three Parks Trail E	478,453										
State Grants											
FDOT-Hwy Lighting & Traffic Signal Maintenance. Agreements	609,006	632,429	656,709	676,411	696,703	723,177	750,658	779,183	808,792	839,526	870,260
FDOT-Tenoroc Trail - Segment 1	499,481										
FDOT - Three Parks Trail W	33,863										
FDOT - Upgrades to US 92 at Wabash Ave	811,647										
FDOT County Line Rd @ US 92	1,251,027										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	32,795										
FDOT-Drane Field Rd at Don Emerson Dr	2,190,022										
Traffic Project - Advanced Traffic Management System O&M	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000	159,000
Local Grants											
North Wabash Ave Extension	573,000										
Contributions & Donations											
Sidewalk Contingency - Developer Contributions	6,907										
Providence Road Milling and Resurfacing	15,000										
Frontier ROW Use Permit Inspection	44,981										
Reimbursements / Loss Recovery											
FDOT - Upgrades to US 92 at Wabash Ave	28,197										
Transfer from Parking System											
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from Impact Fees											
Wabash Ave Extension Project Development & Environment Study	49,705										
N. Lakeland East. Connector - Crevasse St. Ext.	7,333,108	1,600,000									
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Corridor Study from SR 33 to Wait Loop Rd	499,741										
N Florida Ave (Robson St to Carpenter's Way)	128,351										
Drane Field Rd Corridor Improvements Phase I	1,590,765	1,210,127									
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
North Wabash Ave Extension	4,952,582										
South Wabash Ave Extension	336,232	2,180,185									
Sidewalks for Collector Streets						300,000		300,000			
Interim Signalization SR-33 & I-4	125,179										
Unappropriated Surplus	9,068,672	(197,850)	(491,938)	(115,691)	329,690	(676,474)	(581,095)	789,402	(1,100,705)	(1,249,774)	(1,398,925)
Total Revenue	39,466,753	11,557,011	6,356,011	6,812,080	7,337,874	6,718,305	6,601,286	8,362,430	6,264,053	6,207,840	6,152,545
Expense											
Sidewalk Projects											
FDOT-Main Street Pathways	893,525										
FDOT-Three Parks Trail E	478,065										
FDOT-Sidewalk-N Crystal Lake (Willow Point to Longfellow)	272,817										
FDOT - Three Parks Trail W	50,163										
FDOT - N. Crystal Lake Dr From Willow Point Dr to Longfellow Blvd	3,435										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	32,795										
Sidewalk Repair & Replacement	908,631	800,000	1,000,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000
Sidewalk Contingency - Developer Contributions	110,059										
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	202,403										
Sidewalk - Luce Rd. (Hallam Dr. to Lk. Miriam Dr.)	163,778										
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr)	50,000										
Glendale Trail	45,580										
N Florida Ave (Robson St to Carpenter's Way)	53,839										
Olive St (Cornelia Ave to Central Ave)	99,158										

**TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
S. Edgewood Drive (Taft St to US 98S)	98,700										
Beacon Road Sidewalk	254,632	128,000									
Chestnut Rd Sidewalk (US 92 to Chestnut Woods Dr)	100,000										
Gilmore Avenue (Parkview to E. Crawford)	247,705										
7th Street	13,300										
Sandpiper Drive	38,500	280,000									
Sylvester Road Phase II	103,600	296,400									
Chase Street Trail				50,000							
Lakehurst Street		84,700	242,300								
Street Resurface & Sealing											
Pavement Management Information System	56,982		120,000			120,000			120,000		
Resurfacing & Sealing	2,680,069	2,825,931	3,200,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,300,000	3,500,000	3,500,000
Street Resurfacing & Sealing Project - Pavement Markings	155,000	155,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
North Ten Acres Resurfacing	125,536										
Providence Road Milling and Resurfacing	159,299										
East Edgewood Drive (Troy to New Jersey Rd)				320,000							
N. Socrum Loop Rd (I-4 to Daughtery)					665,000						
University Blvd (SR 33 to Polk Parkway)								1,330,000			
Cleveland Heights Blvd (Westover to Lk. Miriam)					547,000						
Sleepy Hill Rd (N 98 to Kathleen)							524,000				
East Edgewood Dr (New Jersey to 98S)								525,000			
Street Improvements											
FDOT - Upgrades to US 92 at Wabash Ave	1,727,511										
FDOT County Line Rd @ US 92	2,545,697										
FDOT-Drane Field Rd at Don Emerson Dr	2,190,022										
Alley Improvement Project	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Main Street Pathways	30,378										
Medulla Road Extension	154,000										
North Ten Acres Resurfacing	5,951										
South Wabash Ave Mitigation	635										
Drane Field Rd Corridor Improvements Phase I	1,876,670										
Hwy 33 Road Improvements - I4 to City Limits	634,401										
North Wabash Ave Extension	921,350	100,000									
South Wabash Ave Extension	2,469,090										
Five Points Roundabout	13,250										
Interim Signalization SR-33 & I-4	375,000										
Trans Impact Fee-Dist 1											
N. Lakeland East Connector - Crevasse St. Ext.	7,333,108	1,600,000									
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Corridor Study from SR 33 to Walt Loop Rd	499,741										
N Florida Ave (Robson St to Carpenter's Way)	128,351										
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
North Wabash Ave Extension	4,952,582										
Sidewalks for Collector Streets						300,000		300,000			
Interim Signalization SR-33 & I-4	125,179										
Trans Impact Fee-Dist 2											
Wabash Ave Extension Project Development & Environment Study	49,705										
Drane Field Rd Corridor Improvements Phase I	188,290	1,210,127									
South Wabash Ave Extension	336,232	2,180,185									
Traffic Projects											
Pedestrian Safety Awareness Campaign		5,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000	12,000
ITS Maintenance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Traffic Operations Projects	26,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Projects	43,793	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
ADA Street Sign Rehabilitation	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
LED Traffic Signal Retrofit		10,000	34,000	35,000	36,000	37,000	38,000	39,000	40,000	41,000	42,000
Barricades/Traffic Cones	2,507	2,500	2,500	2,500	2,500						
Solar Power Battery Maintenance	312										
TMC Service Maintenance Agreement (SMA)			65,000								
COBALT Traffic Signal Controller Upgrade	72,796	25,000	50,000								
Rectangular Rapid Flashing Beacons	28,987		30,000	30,000	30,000						

CIP - City of Lakeland

TRANSPORTATION FUND CAPITAL IMPROVEMENT PLAN

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Intersection Video Detectors		75,000									
Traffic Signal SR 33 @ Lake Crago Drive	60,000										
Traffic Project - Traffic Studies & Analysis	44,681	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Management System O&M	431,013	441,788	452,833	464,153	475,757	487,651	499,842	512,338	525,147	538,275	551,735
Modem Replacement for School Zone Clocks		17,000									
Traffic Control Cabinets			20,000	20,000	20,000						
Replace Printer Heads for Sign Shop		9,000									
RRFB Installations					30,000						
UPS Battery Maintenance		5,000	5,000	5,000	5,000	5,000					
Installation of Audible Pedestrian Signals		11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Upgrade Intersection Network Switches			94,000	94,000							
Intersection Conversion - Main/Sloan/Lemon/Lk Beulah	175,000	175,000									
Connected and Automated Vehicles - iCASP	136,000										
Misc Improvements											
FDOT-Tenoroc Trail - Segment 1	514,482	200,000									
Concrete Crushing		75,000		75,000		75,000		75,000		75,000	
ADA Compliance	23,218										
Main Street Elevator Repair	65,492										
Capital Contingency		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000	23,000
Right of Way Mowing	48,383	49,350	50,337	51,344	52,371	53,418	54,487	55,576	56,690	57,500	58,310
APWA Accreditation	10,000			10,000				20,000			
Misc Improvement Projects	524,500	189,513									
Utility Locates		50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
GIS Staff	70,304	73,117	76,041	79,083	82,246	85,536	88,957	92,516	96,216	100,065	104,500
Contribution to Parking Fund											
Main St Garage Vault Cleaning	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Structural Inspection					16,000			17,000			
Orange St Garage - Exterior Coating	183,860			200,000							
Main St. Parking Garage - Ext. Coating	225,784		200,000			158,700			230,000		
NuPark	38,175	36,500	38,000								
Accommodations for Programs and Services											
ADA Compliance	80,472	59,000	79,000	79,000	79,000	79,000	79,000	79,000	79,000	79,000	79,000
Streetscape											
E. Main St. Streetscape Plaza (Kentucky to Tennessee)	15,000										
Misc Projects											
Survey Equipment Replace/Upgrade	16,200										
Frontier ROW Use Permit Inspection	44,981										
Utility Locates	10,000										
Trimble GPS Equipment Replacement		23,500									
Small Equipment		5,400									
Structural Inspection	14,060										
Structural Plan Review	26,474										
Lake Hunter Dr. Drainage Improvements	10,000										
Corridor Enhancement											
W Lake Parker/Lakeshore Trail Improvements	250										
Total Expenses	39,466,753	11,557,011	6,356,011	6,812,080	7,337,874	6,718,305	6,601,286	8,362,430	6,264,053	6,207,840	6,152,545
Unappropriated Surplus											
Beginning Balance	9,683,711	615,039	812,889	1,304,827	1,420,518	1,090,828	1,767,302	2,348,397	1,558,995	2,659,700	3,909,474
Sources / (Uses)	(9,068,672)	197,850	491,938	115,691	(329,690)	676,474	581,095	(789,402)	1,100,705	1,249,774	1,398,925
Ending Balance	615,039	812,889	1,304,827	1,420,518	1,090,828	1,767,302	2,348,397	1,558,995	2,659,700	3,909,474	5,308,399

**DOWNTOWN CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Revenue											
General Revenue											
Current Ad Valorem Taxes	1,912,044	2,155,931	2,221,000	2,288,000	2,357,000	2,428,000	2,501,000	2,576,000	2,653,000	2,733,000	2,815,000
Interest on Pooled Investments	35,700	100,000	103,000	106,000	109,000	112,000	115,000	118,000	122,000	126,000	130,000
Reimbursements / Loss Recovery											
E. Main St. Streetscape Plaza (Kentucky to Tennessee)	55,000										
Unappropriated Surplus	2,334,712	(97,075)	(284,882)	(399,527)	(279,606)	358,062	344,101	376,528	404,510	180,235	(147,549)
Total Revenue	4,337,456	2,158,856	2,039,118	1,994,473	2,186,394	2,898,062	2,960,101	3,070,528	3,179,510	3,039,235	2,797,451
Expense											
Operating											
Community Redevelopment Agency	410,789	413,849	421,368	428,793	436,517	444,553	452,915	461,616	468,715	476,026	508,556
CRA Annual Report	2,772	2,608	2,687	2,767	2,850	2,936	3,024	3,115	3,200	3,296	3,395
Transfer to IT - Virtual Server Platform Replacement	15										
Transfer to General Fund - Community Policing Innovation	29,860	30,756									
Transfer to General Fund - Parks Storage Building at Tigertown	290,000										
Sidewalk Projects											
E. Main St. Streetscape Plaza (Kentucky to Tennessee)	110,500										
Neighborhood Projects											
Small Project Assistance	187,430	50,000	50,000	50,000	200,000	250,000	250,000	350,000	350,000	350,000	350,000
North Downtown Master Plan	150,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	250,000
Downtown Infrastructure	54,982	150,000	150,000	150,000	150,000	250,000	250,000	250,000	350,000	500,000	250,000
Affordable Housing					250,000	250,000	250,000	250,000	250,000	250,000	250,000
Catalyst Development	600,000	100,000	100,000	100,000	100,000	200,000	250,000	250,000	250,000	250,000	250,000
Downtown Infill Incentive	146,250	50,000	150,000	150,000	250,000	250,000	250,000	250,000	250,000	250,000	100,000
Debt Service											
Residential Redevelopment	400,000	400,000	400,000	344,388							
Misc Projects											
Residential Redevelopment	208,620	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	25,000
Property Management	43,499	43,709	45,020	46,371	47,762	49,195	50,671	52,191	53,757	55,000	55,000
Mowing	27,367	10,934	11,043	11,154	11,265	11,378	11,491	11,606	11,838	12,913	13,500
Arts & Entertainment	13,500	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Oak Street Parking Lot	20,000	22,000	24,000	26,000	28,000	30,000	32,000	32,000	32,000	32,000	32,000
Mirrorton Development	276,430	150,000									
Corridor Enhancement											
SFLA Corridor Improvements	474,911	150,000	150,000	250,000	250,000	500,000	500,000	500,000	500,000	200,000	200,000
Five Points Roundabout	85,896	250,000									
Bay Street Streetscape and Drainage Improvements			175,000								
New York Pedestrian Overpass Enhancements				25,000							
Catalyst Site Evaluations	635,635										
Downtown Streetscape	169,000										
Downtown Corridor Enhancements		175,000	200,000	250,000	300,000	500,000	500,000	500,000	500,000	500,000	500,000
Total Expenses	4,337,456	2,158,856	2,039,118	1,994,473	2,186,394	2,898,062	2,960,101	3,070,528	3,179,510	3,039,235	2,797,451
Unappropriated Surplus											
Beginning Balance	4,253,661	1,918,949	2,016,024	2,300,906	2,700,433	2,980,039	2,621,977	2,277,876	1,901,348	1,496,838	1,316,603
Sources / (Uses)	(2,334,712)	97,075	284,882	399,527	279,606	(358,062)	(344,101)	(376,528)	(404,510)	(180,235)	147,549
Ending Balance	1,918,949	2,016,024	2,300,906	2,700,433	2,980,039	2,621,977	2,277,876	1,901,348	1,496,838	1,316,603	1,464,152

2023/24 - 2027/28 Adopted TIP page 222

**MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Sources / (Uses)	(3,310,136)	(367,625)	322,898	105,064	(366,619)	(817,406)	301,950	487,197	423,334	605,354	793,506
Ending Balance	3,336,458	2,968,833	3,291,731	3,396,795	3,030,176	2,212,770	2,514,720	3,001,917	3,425,251	4,030,605	4,824,111

**DIXIELAND CRA FUND
CAPITAL IMPROVEMENT PLAN**

	Adjusted 2021 Budget	2022 Proposed	2023 Projected	2024 Projected	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected
Revenue											
General Revenue											
Current Ad Valorem Taxes	336,872	335,467	346,000	356,000	367,000	378,000	389,000	401,000	413,000	425,000	438,000
Interest on Pooled Investments	12,500	52,800	54,000	56,000	58,000	60,000	62,000	64,000	66,000	68,000	70,000
Unappropriated Surplus	1,067,811	135,293	126,015	141,287	80,561	69,637	8,716	21,798	9,882	(2,038)	20,545
Total Revenue	1,417,183	523,560	526,015	553,287	505,561	507,637	459,716	486,798	488,882	490,962	528,545
Expense											
Operating Expense											
Community Redevelopment Agency	118,005	95,976	98,000	100,000	102,000	104,000	106,000	108,000	110,000	112,000	114,000
CRA Annual Report	5,000	1,391	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Transfers to General Fund - Community Policing Innovation	3,347	3,447									
Transfer to IT - Virtual Server Platform Replacement	2										
Misc Projects											
Small Project Assistance	411,770	200,000	200,000	200,000	200,000	225,000	225,000	250,000	250,000	250,000	300,000
Landscaping Maintenance by Other City Departments	2,193	2,132	2,196	2,262	2,330	2,399	2,471	2,546	2,622	2,702	2,785
Publications and Promotions	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	3,000
Alley Maintenance	2,800	3,000	3,200	3,400	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Arts & Entertainment	15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	10,000
Infill Adaptive Reuse Program	100,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
Dixieland Sign Maintenance	5,108	114	119	125	131	138	145	152	160	160	160
Corridor Enhancement											
Alley Improvement Project	180,408	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Redevelopment Plan Update				25,000	25,000						
SFLA Corridor Improvements	571,050	100,000	100,000	100,000	50,000	50,000					
Dixieland Sign Maintenance		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total Expenses	1,417,183	523,560	526,015	553,287	505,561	507,637	459,716	486,798	488,882	490,962	528,545
Unappropriated Surplus											
Beginning Balance	1,810,509	742,698	607,405	481,390	340,103	259,542	189,905	181,189	159,391	149,509	151,547
Sources / (Uses)	(1,067,811)	(135,293)	(126,015)	(141,287)	(80,561)	(69,637)	(8,716)	(21,798)	(9,882)	2,038	(20,545)
Ending Balance	742,698	607,405	481,390	340,103	259,542	189,905	181,189	159,391	149,509	151,547	131,002

CIP - City of Winter Haven

Ordinance O-23-05
Exhibit "A"

Capital Improvements Element										
Schedule of Capital Improvements										
Fiscal Years 2022/2023 through 2026/2027										
					Note: Projects contained in Years One through Three as notated in Red can be used to meet concurrency requirements.					
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C, SE (First Street S to 6th Street SE)	\$1,004,206	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grant-\$84,206; Ad Valorem Taxes-\$960,000		\$104,206 (Design)		\$900,000 (Construction)		Proposed improvements will reduce oversized lane widths of a 2-lane collector street into a corridor with an 8-foot sidewalk along the north side of the street, reconstruction of the existing 5-foot sidewalk located along the south side of the street, reducing travel lanes to 11 feet, adding defined on-street parking where space permits, landscaping, and minor drainage improvements.
Avenue D, NW	\$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$2,000,000 (Design & Construction)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
Avenue K, NE Complete Street Project (East Lake Martha Drive to East Lake Silver Drive)	\$1,400,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Transportation Enhancement Grants - \$1,301,000; Ad Valorem Taxes-\$99,000	\$1,400,000 (Construction)					Design and construct 2,000 feet of multi-modal improvements including enhanced sidewalks, enhanced crosswalks, and improved drainage, intersection upgrades, and lighting.
Avenue O, SW	\$700,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes				\$115,000 (Design)		The Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Third Street, SW.
Avenue O, SE Phase 1	\$950,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$115,000 (Design)	The Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between First Street, South and Sixth Street, SE.
Avenue O, SE Phase 2	\$800,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Ad Valorem Taxes					\$150,000 (Design)	The Winter Haven Downtown Transportation Plan focused on increasing traffic congestion along the Cypress Gardens Boulevard corridor. Avenue O, SE/SW from Eighth Street, SE to Third Street, SW (US 17) was identified as a potential parallel route to relieve a portion of this congestion. This project provides for multi-modal improvements between Sixth Street, SE and Eighth Street, SE.

2023/24 - 2027/28 Adopted TIP page 226

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	COMMENTS
Eighth Street/Avenue L NW	\$1,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be Applied For); Ad Valorem Taxes; Trans Impact Fees			\$150,000 (Design)		\$1,350,000	Design and construct complete street improvements to include sidewalks/multi-use path, intersection improvements, and a lane width reduction for Eighth Street, NW and Avenue L, NW between North Lake Howard Drive and Sixth Street, NW (US Highway 17))
Eighth Street SE	\$1,300,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be Applied For); Ad Valorem Taxes; Trans Impact Fees			\$125,000 (Design)		\$1,175,000	Design and construct complete street improvements to include sidewalks/multi-use path and intersection improvements between Cypress Gardens Blvd and Avenue K, SE)
Lake Elbert Trail	\$2,700,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	\$1,150,000 (Construction)	\$800,000 (Construction)				Design and construct a 7,500±-foot multi-use trail along the eastern and western sides of Lake Elbert. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority sidewalk connection.
East Lake Howard Trail and Trailhead (Avenue B, NW to Lake Howard/Lake May Canal)	\$1,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	\$50,000 (Design); \$40,000 (R-O-W Acquisition)	\$50,000 (Design)	\$1,360,000 (Construction)			Design and construction of a 3,500±-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Lake Howard/Lake May Canal. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
South Lake Howard Trail (Lake Howard/Lake May Canal to 15th Street SW & 15th St SW to Avenue G NW)	\$4,275,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT- Transportation Enhancement Grant- \$428,525; Congressional Appropriation	\$1,178,000 (Construction Ave D SW to 15th St SW and Design 15th St to Ave C SW)					<ul style="list-style-type: none"> Design and construct a 1,900-foot sidewalk along the southeastern shore of Lake Howard from the Lake Howard/Lake May Canal to 15th Street, SW. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail; (15th Street SW to Avenue C, SW): Design and construct a 3,200-foot multi-use trail along the shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a multi-use trail; (Avenue C, SW to Avenue G, NW): Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.

2023/24 - 2027/28 Adopted TIP page 227

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	COMMENTS
Sixth Street, SW	\$1,102,854	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants-\$793,482; Ad Valorem Taxes-\$350,371; Trans Impact Fees	\$40,000 (Design)	\$75,000 (Design)		\$977,854 (Construction)		The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
Motor Pool Road Complete Street	\$900,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	CDGB Funds- \$230,450; Ad Valorem Taxes	\$900,000					The Motorpool project will convert a two lane street into a multi-modal corridor connecting the Chain of Lakes Trail, Highway 17, Ave Y, NE, and Lake Conine Nature Park.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes-\$150,000; FDOT Grants (To be applied for)	\$150,000 (Design)				\$3,850,000	A Major focus of this effort is accommodating safer pedestrian movement. Additional improvements include bicycle facilities, drainage improvements, sidewalks,
Old Helena Road Multi-use Trail	\$1,500,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes; FDOT Grants (To be applied for)			\$125,000 (Design)		\$1,375,000	Design and construction of a minimum 8-foot wide, 3,800-foot long multi-use trail along Old Helena Road between Legoland Way and Cypress Gardens Boulevard. This project supports concepts contained in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Third Street, NW (Avenue D, NW to S Lake Silver Dr)	\$1,675,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants-\$766,598; Ad Valorem Taxes; Trans Impact Fees		\$175,000 (Design)	\$1,500,000 (Construction)			The 3rd Street NW Complete Street improvements will convert the existing roadway between Avenue D, NW and South Lake Silver Drive into a corridor with two, 10 to 11-foot travel lanes, upgraded parking, landscaping, rain gardens, and a roundabout, and improved pedestrian safety amenities.
Roadways										
Cypress Gardens Boulevard Corridor Improvements	\$2,600,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes-\$2,400,000; Impact Fees-\$200,000;	\$2,600,000					These projects will address congestion in the Cypress Gardens Boulevard corridor between US Highway 17 and Ninth Street, SE.
Roosevelt Drive Extension (Cypress Gardens Blvd to Register Rd)	\$875,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be Applied For); Ad Valorem Taxes; Trans Impact Fees			\$125,000 (Design)		\$750,000 (Construction)	Reconstruction and completion of Roosevelt Drive with sidewalks between Cypress Gardens Blvd and Register Rd. This project was identified in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Transportation and Sidewalk Improvement Program	\$9,250,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	\$1,250,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Re-paving and sidewalk projects City-wide.
Signalized Intersection Timing Upgrades	\$70,000	Transportation Objective 1.1	LOS D + 10%	Ad Valorem Taxes	\$14,000 (3rd St NW & Ave D NW)	\$14,000 (3rd St SW & Ave C SW)	\$14,000 (First St Timing)	\$14,000	\$14,000	Identified upgrades will aid in traffic flow and improve overall level of service of the roadway network.





2023/24 - 2027/28 Adopted TIP page 228



PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2022/2023	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	COMMENTS
Airport										
Winter Haven Airport Executive Hangar & Jet hangar	\$3,818,000	Transportation Objective 1.11	NA	FDOT- \$1,909,000; Ad Valorem Taxes- \$1,909,000				\$3,818,000		Construction of a new executive hangar and a jet hangar.
Airport Commerce Park	\$984,046	Transportation Objective 1.11	NA	Ad Valorem Taxes- \$492,023; FDOT Funding- \$492,023	\$984,046					Phase I will include the construction of the necessary infrastructure to support the design and construction, including utility connections, roadway and parking system, aircraft apron and connecting taxiway of Phase I in the Northwest Development Area of the airport.
T-Hangar Taxi-lane Rehabilitation	\$3,818,000	Transportation Objective 1.11	NA	FAA Grant- \$135,000; FDOT Grant- \$7,500; Ad Valorem Taxes- \$7,500				\$150,000 (Design)		Rehabilitate existing taxilanes between t-hangar buildings located in the south quadrant of the airport. The proposed approach includes a mill and overlay of the asphalt
Winter Haven Airport Runway 5	\$2,000,000	Transportation Objective 1.11	NA	FDOT Grant- \$1,600,000; Ad Valorem Taxes- \$400,000			\$2,000,000- Design and Construction			This project would remove the obstructions and bring our Runway 5 approach end back into compliance with the FDOT.
Winter Haven Airport South Apron	\$4,608,507	Transportation Objective 1.11	NA	FAA Grant- \$4,132,600; FDOT Grant- \$230,426; Ad Valorem Taxes- \$245,481	\$348,915 (Design)	\$4,259,592 (Construction)				Rehabilitation of the South Apron at Winter Haven Regional Airport (GIF)- The base course will be reworked and graded to meet grading and drainage requirements.
Winter Haven Airport Security Fencing	\$2,018,004	Transportation Objective 1.11	NA	FDOT Grant; Ad Valorem Taxes	\$942,081					Design and construction of fencing, gates, access control, and cameras at the Winter Haven Regional Airport in order to follow TSA guidelines for Airport security.
TOTAL TRANSPORTATION	\$57,348,617				\$10,104,961	\$7,477,798	\$7,399,000	\$7,824,854	\$12,929,000	

2023/24 - 2027/28 Adopted TIP page 229

Appendix C: Public Comments

















 183 Projects
  311 Comments



Shown on the map and in the side panel are the TPO's Transportation Improvement Program funded projects from 2024-2028.


Filter Map Projects ▾

▾ Projects:

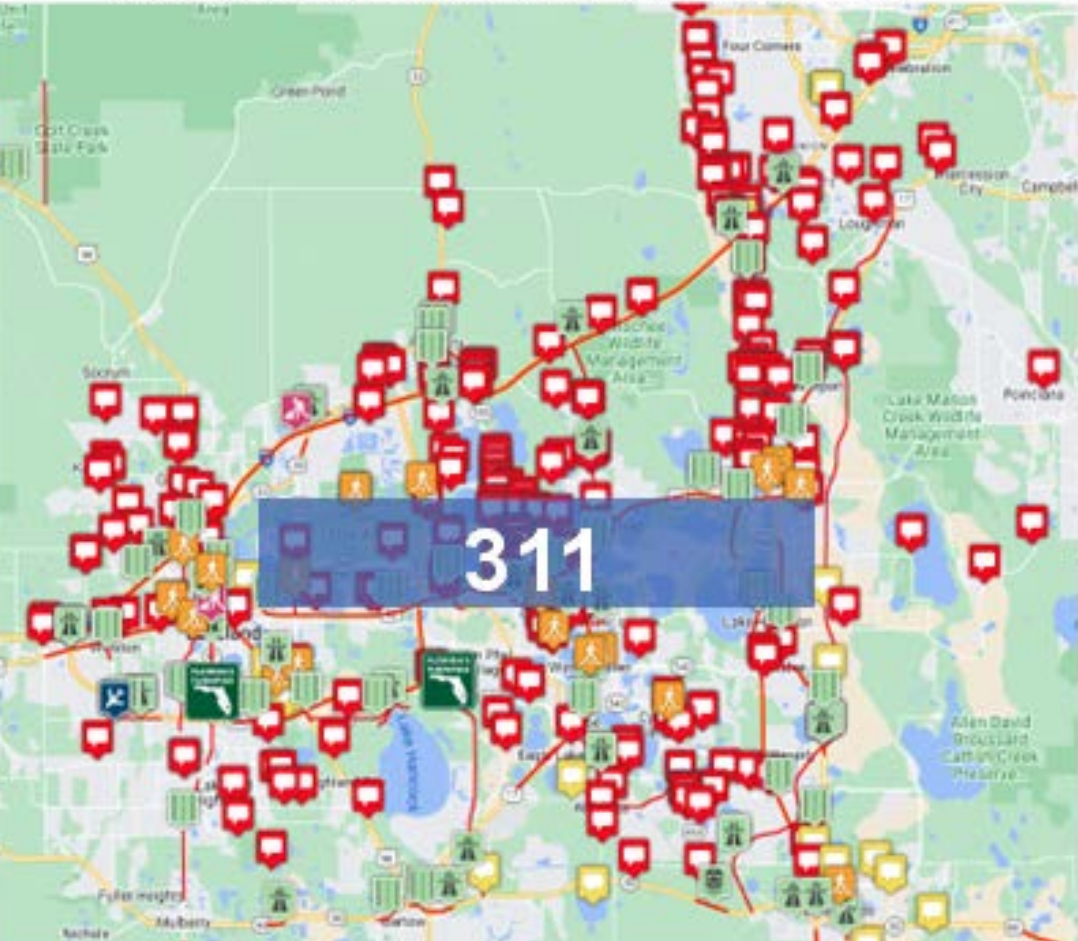
-  Highways
-  Transit
-  TPO Planning
-  Maintenance
-  Turnpike
-  Pedestrian/Bicycle
-  Aviation
-  Rail
-  FL Rail Enterprise
-  Resurfacing

▾ Comment:

-  Project Comment
-  Comment Other


Polk Transportation Planning Organization

Add a comment by clicking on the location for your comment, then fill out the pop up form



The map displays a dense network of transportation projects across Polk County, Florida. A prominent blue box with the number '311' is centered over the map, indicating a comment or report function. The map includes various geographical features and project locations, with labels such as Green Point, Four Corners, and Lake Manassas.

Project Name	Commenter	Comment	Comment Type
	Anonymous	<p>Too many to list for the 33809 & 33810 side of Lakeland so I'll let you choose if you'd like:</p> <p>Urgent:</p> <ul style="list-style-type: none"> - Round-a-bout or something is needed very soon at North Campbell Road & D R Bryant Road. I came close to getting sideswiped when going from northbound on North Campbell Rd to westbound onto North Campbell Road because those going eastbound on North Campbell Road thinks that they have the right of way when going straight onto D R Bryant, not even slowing down to those going northbound to westbound on North Campbell Road. This is a dangerous intersection despite not much traffic along that stretch. - Railroad signs like the ones on Florida Avenue in downtown Lakeland for Kathleen road so when the train is loading & unloading at AOC, then everyone including police, fire, & rescue will know to take Galloway Road to Spivey Road instead of waiting up to 15 minutes for CSX to clear Kathleen Road to let traffic go until the road empties out to block it back off. - If the folks in Kathleen want's to keep their speeding drivers, then have 1st Street NW end at Pine Avenue NW and rename that part of 1st Street NW to Pine Ave Circle & have Ivy Branch Lane connect with that side of 1st St NW to make crossing the tracks more safer without having to worry about those driving their pickup trucks hoarding the 1st Street NW when crossing the railroad tracks because that spot near Pine Avenue can be turned into a pedestrian/bike crossing only. A Sheriff Department would then be needed over on Deeson Road anywhere near Circle K so those in the Kathleen district will have to cut down on their speeding on 1st Street NW, Deeson Rd, Lewellyn, Chart Prine/Mount Tabor, & possibly Harrelson Road. - Duff Road needs to widen to either a left turn lane in the middle or 2 lanes per side with a left turn lane optional in the middle. Either way it's needed from Kathleen to Green Road. - West Daughtery road needs something done from Wal-Mart to US 98 as traffic has been picking up along that stretch of road and it's making it even harder to pull out of that side of Wal-Mart onto traffic as also at times at the Pinch-A-Penny side to those wanting to go to US 98 from that end but cant because of traffic coming from Wal-Mart, moreso during Q4 of each year. <hr/> <p>Ideal:</p> <ul style="list-style-type: none"> - US 98N needs to be widened to 2 lanes per side all the way up to SR 471 or SR 54. - Round-a-bout or street signal is needed for the intersection of Park Byrd & Banana Rd. - Round about is needed for Park Byrd & Duff as also Green Rd & Duff. If that means having to close 1 part of the Greenbrier entrance & if a 2nd one is needed, then they can either link up the other side to Access Road or to Myrtle Road. 	General Comment

		<p>- Kathleen Road could use more lanes from Duff Rd to Raulerson Road. Either that or Kathleen Road needs a round-a-bout at the West Campbell & Raulerson intersections.</p> <p>- Round-a-bout would be ideal for Banana Road at North Campbell Road.</p> <p>for this use. If GJHS is going to continue to be allowed to use this intersection as a dropoff/pickup, it should at least be equipped with a 4-way stop sign. It's hard to believe that there isn't a stop sign on Peterson until you get to Harrell's nursery. This allows constantly speeding cars to gain a considerable amount of speed before needing to stop. The new crosswalk is a deathtrap waiting to happen for students, as many of the other students that drive are often racing as they arrive to and leave campus. A student has already been seriously injured in the past. I suggest you don't wait until it happens again to look into the safety of this situation.</p>	
	JDX	<p>Improve rail service to the interior and fringe communities in Polk County that are growing and integrate transportation on both ends. Specifically runs trains on existing tracks and add more so residents can use trains to get to shopping, recreation, airports, medical centers from Winter Haven, Lakeland, Lake Wales, Highland City and other locations to Lakeland and Orlando and Tampa. This will reduce congestion on roads. In Winter Haven alone there are plenty of demolished/unused building near the existing tracks to make parking for a train station. making it convenient and cost effective is key.</p>	General Comment
	Andre Horton	<p>I would love to see Polk county consider sun Rail it's really needed</p>	General Comment
	Anonymous	<p>More focus on driver's. Require a driver's ed course before issuing a license. There are many unlicensed uninsured driver's who don't know traffic laws. Reduce speed limits, there's too many people on the roads for such high speeds. And why are cars built to drive faster than speed limits.</p>	General Comment
	Debra Kennedy	<p>Today is May 29. It took us, again, 4 lights to get off of Bates Rd. and onto 27. With all of the building in this area, getting out onto 27 is absolutely ridiculous. People cut you off, people coming out of Loews don't stop. Something needs to be done in this area. So many new homes being built and no where to get around the area in a decent time.</p>	Comment Other
CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	Tom Palmer	<p>This road is unnecessary to relieve congestion and is instead a corridor that will encourage more sprawl and degrade rural quality of life</p>	Project Comment
	Anonymous	<p>Extend Capps south to Golfview Cutoff Rd</p>	Comment Other
	Melissa	<p>Why can't you make truckers reroute to the light to pull out in front of traffic? Truckers are constantly pulling out in front of traffic, blocking the road, forcing drivers to slam on the brakes. This is dangerous. One of those truckers is going to kill someone!</p>	Comment Other

Project Name	Commenter	Comment	Comment Type
	Dave	Deeson rd at kathleen rd needs a signal bad	Comment Other
	Dave	Will US 92 from combee to Berkley rd be 6 laned,	Comment Other
	Dave	Why haven't we made another connection to 60 from 540A.	Comment Other
	Dave	Recker hwy and 42nd st need 4 laned	Comment Other
	JK	Need sidewalks installed on west end of West Campbell Rd then continue on south Kathleen Rd to Duff Rd. Also need intersection improvements at Campbell & Kathleen	Comment Other
	Round about	Remove the stop signs and add round a outs to improve traffic flow	Comment Other
	Round about	Remove the stop signs and add round a outs to improve traffic flow	Comment Other
	Round about	Remove the stop sign and add a round about to improve traffic flow out of the mall and on mall hill road	Comment Other
SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET	Anonymous	US 98 between Edgewood and Florida Ave - Please expand the roadway section to 3 lanes on each side	Project Comment
	Anonymous	Please consider placing traffics calming measures on Sutton Rd. Local traffic continues to speed down this roadway well above the posted speed limit. Would like to see speed humps along this section.	Comment Other
	Anonymous	Please consider expanding this section of roadway. New developments have made this road backed up causing lots of traffic during peak hours. Would like to see this section expanded to 2 travel lanes on each side. It is also very difficult to cross into town with the CSX railroad. Locals do not have very many options to avoid trains on this side of town.	Comment Other
SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET	Anonymous	US 98 between Edgewood and Florida Ave - Please expand the roadway section to 3 lanes on each side	Project Comment
	Anonymous	Combee Rd between US 98 to SR 33 needs to be 42 lanes on each side	Comment Other
	Anonymous	Connect Burns Ave with Washington for easier access to US27. Widen Washington and create commercial revitalization to the area	Comment Other
	Anonymous	Finish 4 laning Burns Ave	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	Intersection needs a roundabout at this location.	Comment Other
	Anonymous	Intersection needs a roundabout at this location.	Comment Other
	Anonymous	The traffic on this road is horrible especially during school hours or around 4-6pm. The lights are too short and it backs up traffic.	Comment Other
	Anonymous	Add a short section of trail or sidewalk from edge of 98 across from Smith Lane to Fort Fraser Trail (approx 125 feet). Too much congestion at EF Griffin and CR540A for cyclists who use EF Griffin frequently.	Comment Other
	Anonymous	Rail/grade separation over Airport Rd Lakeland, Florida (Winston area) This railroad crossing is being blocked entirely to much at extended lengths	Comment Other
	Alicia	Traffic light out of Legacy Park should have a right turn only lane onto 27S. Those going straight/East to Florence Villa, or left onto 27N should be in the left lane.	Comment Other
	Anonymous	We need another Lane on Florence Villa grove heading towards 27, Its impossible to leave our communities around 4-6 pm every day because of how slow the light changes and because everyone cuts through this street instead of going all the way to the end of 192 to go south on 27... we could also use bus stop Signs too, everyday people run the school bus lights. I personally grab my kid from the bus because of how unconsidered some drovers are, in the area.	Comment Other
	Susan Peacock	Need to extend the right-hand turn lane going from 27 onto Bates Rd. Also need to add another lane or two on Bates Rd turning onto 27. That one lane just isn't getting it, traffic sometimes is backed up all the way to the next road (not sure which road it is, Orchid?).	Comment Other
	Anonymous	Red light is badly needed here. Bad visibility and very heavy traffic.	Comment Other
	Anonymous	This section road needs to be replaced, every time a shuttle launches in Cape Canaveral 2-4 days later we get another huge pothole, the road is so bad that most people drive on the edge of the road to save their vehicles from getting damaged.	Comment Other
	Anonymous	Changing the side street lights to Left turn signals and straight signals would help to reduce traffic build up and people making left turns from the right lane coming from 547 onto 27	Comment Other
	JSR	Don't stop here! Go to 417 or at least to the Northern Route around Orlando.	Comment Other
	JSR	Quiet zones are needed at 7 crossings in this area: Pollard Rd. Thompson Nursery Road, Macon Road, Eloise Loop Rd., Croton Rd., and American Standard	Comment Other
	JSR	Going NW on Snively Avenue, it would help if two lanes were left turn, one straight, and one right turn. Most traffic turns left here and I've sat through that light 2 times often 3 times many times. Urgently needed!	Comment Other
	JSR	Please consider traffic calming device on this road, especially at this bend. This road is a race-way and no, Thompson Nursery Realignment is not going to help the situation. The road should be 25 mph not the 60 that seems to be the norm these days.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	This intersection needs a stop light. It's very hard to turn left out of the shopping area.	Comment Other
	Anonymous	Lots of traffic here always	Comment Other
	Anonymous	this intersection needs a do-over! Its a nightmare! low visibility, poor traffic pattern and an accident waiting to happen.	Comment Other
	B Bowers	I live on 192 between Avalon and 27. It's nicknamed "accident alley" by the hospitals and paramedics. There's multiple accidents on that 1.5 mile stretch daily. They are often fatal. We desperately need some help here.	Comment Other
	Anonymous	Sidewalks and/or bicycle lane	Comment Other
	Anonymous	This intersection is currently a four way stop, but you might want to consider a traffic light, as traffic often backs up heading east on Bates Road, and increasingly heading south on N 10th Street. I would only be in favor of a traffic light if it were kept on only during peak times, as it is not necessary 24/7.	Comment Other
	Anonymous	This intersection is currently a four way stop, but you might want to consider a traffic light, as traffic often backs up heading east on Bates Road, and increasingly heading south on N 10th Street. I would only be in favor of a traffic light if it were kept on only during peak times, as it is not necessary 24/7.	Comment Other
	Anonymous	No turn on red should be removed from sand mine Rd turning right onto 27N	Comment Other
	Anonymous	Cable barrier should be installed on 27 median between 192 and at minimum I4, plus the rut on the inside median on 27S just past the 192 27S on ramp needs to be fixed. There was a father and a little girl killed here earlier this year and I believe the rut had something to do with pulling the car off the road. But at minimum a metal barrier in the median possibly could have saved their life by avoiding a head on collision when they crossed the road into the northbound lane	Comment Other
	Anonymous	No trucks left lane signs and patrolling of it would really help with traffic on 27. Plus enforcing of the left lane passing lane law would really ease traffic as well	Comment Other
	Jan Webster	Trying to get out of Hickory Ridge Phase 1 to head west on 540-A is ridiculous. The median is not long enough to pull out 1/2 way when turning left and the traffic is so bad it's hard to hit it clear both ways. Many parents come down to this entrance to make a u-turn when exiting Valleyview to head east at drop off pickup times. Raised grass median west of the entrance needs to be eliminated so we can pull out and still be safe.	Comment Other
	JSR	More sidewalks need on Rifle Range and Bomber Road	Comment Other
	JSR	Who will use the Thompson Realignment Road? As it goes through Wahneta you might as well just use Bomber Road and take it to the Bartow Airport. The current coarse is too winding and circuitous.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	A Light at this intersection due to increased traffic and speed would ensure less crashes happened here.	Comment Other
	Anonymous	Speed bumps to discourage ongoing speeding problems	Comment Other
	widen Davenport Blvd at 27	making a double left turn lane and a straight/right turn. Also we need no left turns enforcement from Davenport Blvd into racetrack	Comment Other
	Anonymous	widen adding a double left turn lane.	Comment Other
	Anonymous	people keep passing over the double yellow and in the turn lanes.	Comment Other
	jay	county road 655 between old lake wales bartow road and eloise loop road where you will have two elementary schools letting out at the sametime on a 2 lane road where you have over 2 dozen illegally parked cars along the road, illegal uturns without yielding, etc. and that is before the second school has even opened. Need two lanes each wau, concrete median down the middle and curbs on the side. cars from the north should enter chain of lakes from the north should enter the school pickup line from the north and exit from the north side. From the south enter from the south and exit going south. easy solutions	Comment Other
	Auburn Thompson	When will the large pothole adjacent to the railroad track be fixed? Last time CSX redid this intersection, the pothole remained. It is horrible for any vehicle headed north bound on Fish Hatchery.	Comment Other
SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD)	Auburn Thompson	Eastbound Pace Rd. intersection with Berkley Rd. is a patchwork of misaligned filler. This intersection is in desparate need of resurfacing, not just patching because all of the previous patching has failed.	Project Comment
	Auburn Thompson	Will a stoplight be added at this intersection? With the addition of the massive number of homes being built on Saddle Creek/Old Dixie Hwy, this intersection will soon become impassable for individuals turning left from any direction.	Comment Other
	Jon Harris	4 Lane widening plans / schedule	Comment Other
	JSR	The pavement at this intersection is terribly uneven. It requires me to go veyr slowly out of Publix or Helena Road.	Comment Other
	Round about	Remove the stop sign and add a round about to improve traffic flow out of the mall and on mall hill road	Comment Other
	Round about	Remove several stop signs on North Florida Ave and install Round abouts. A lot of people run the stop signs already	Comment Other

Project Name	Commenter	Comment	Comment Type
	Scott Krienbring	"Need to expand intersection of 27 and 4 Corners Blvd and Bella Citta Blvd. Need to create separate left, right, and across lanes (and turn light arrows) for 4 Corners Blvd across 27 to/from Bella Citta Blvd. Many close calls and actual accidents. Also with all the new development in the area (Publix, Starbucks soon, Ace Hardware soon, etc.) the incidents are only going to get worse. When the schools on Bella Citta Blvd open/close each day, the traffic gets massively worse and can start blocking all the entrances/exits from the retail areas, apartments, houses, and other cross intersections. Soon another school will be added a few miles east on Bella Citta Blvd (at South Goodman Rd)."	Comment Other
	Anonymous	George Jenkins High School is essentially using the intersection of Peterson Rd and Bersch St as a student drop-off and pick up area for students. It creates intolerable traffic congestion twice a day for an hour each time on a road that was not designed for this use. If GJHS is going to continue to be allowed to use this intersection as a dropoff/pickup, it should at least be equipped with a 4-way stop sign. It's hard to believe that there isn't a stop sign on Peterson until you get to Harrell's nursery. This allows constantly speeding cars to gain a considerable amount of speed before coming up to a stop sign. The new crosswalk is a deathtrap waiting to happen for students, as many of the other students that drive are often racing on this dangerously narrow road as they arrive to and leave campus. A student has already been seriously injured in the past. I suggest you don't wait until it happens again to look into the safety of this situation.	Comment Other
	Anonymous	The temporary repair that the city completes in this area is a bandaid. Within a month the many potholes return. 24th street in front of The Haven Apartments is ridiculous	Comment Other
	Anonymous	Do not allow left turn coming from Patterson Rd onto 27 South. It causes too much traffic, accidents and people don't know how to use the merge lane.	Comment Other
	Anonymous	Widen and extend 653 to SR 60	Comment Other
	Anonymous	Us 17/92 needed to be 4 lanes 30 years ago. Still not on the list.	Comment Other
	Anonymous	Short length of Washington Ave outside of the city limits close to Us 27 needs resurfacing	Comment Other
	Anonymous	Rifle Range Rd needs widening	Comment Other
	Daviddumond	We need speed tables on 28th street nw The county says we are not zoned residential someone is going to get killed we been asking for at least 10 years	Comment Other
	Tim Forgette	This traffic light is poorly timed going southbound on US-27. It is not in sync with the others and traffic backs up quickly during the late afternoon.	Comment Other
	Tim Forgette	This traffic light is not long enough for those traveling southbound on US-27. Waiting 30 minutes to get through this light is not uncommon and prevents people trying to access I-4 eastbound.	Comment Other
	Tim Forgette	A green right arrow should be made available to those turning right to or from US-27/Ronald Reagan.	Comment Other

Project Name	Commenter	Comment	Comment Type
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	Tim Forgette	A green right arrow should be made available to those turning right to or from US-27/Ronald Reagan.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Angela Daughtry	We need speed tables on 28th St NW. The speeders and racing is going to kill someone. We went to meetings for other roads always told our road was next then when all the other roads around us got them and we didn't we called the county and were told we aren't zoned residential even though the street is all houses and then we're told they won't help us change it because it's a straight away for emergency vehicles. So residents have no say and risk being hit everyday just trying to leave their homes because of speeders and people racing on our road.	Comment Other
	Anonymous	This road is in need of a pedestrian crossing sign/ light. Currently no crossing guard is assigned for this area during schools hours.	Comment Other
	Nathan Braymer	We need sidewalks on the south side of Cypress Gardens Road between the Berryhill neighborhood and Garden Grove Elementary. Kids have to cross the busy road to walk to school on a sidewalk.	Comment Other
	Nathan Braymer	We need sidewalks on the south side of Cypress Gardens Road between the Berryhill neighborhood and Garden Grove Elementary. Kids have to cross the busy road to walk to school on a sidewalk.	Comment Other
	Anonymous	This road is in need of a pedestrian crossing sign/ light. Currently no crossing guard is assigned for this area during schools hours.	Comment Other
	Bessie Miller	Would like to see Rattlesnake Road in Lake Wales Florida have the boat public boat ramp maintained and a rail along the curve of the lake put in and lights on rattlesnake Rd.	Comment Other
	Anonymous	Add several overpasses to US 27 with a service road to access businesses. This will keep traffic moving safely and quickly.	Comment Other
	Anonymous	Adding lanes to Marigold would help with traffic coming in & out of Pioncianna. Also adjusting the timing of the light on Cypress & Dover, would also would make traffic flow easier	Comment Other
	Anonymous	Randa Ridge and the new subdivisions have sidewalks, but to get into town along Polk City Road requires walking on the shoulder of the road. The city needs to add sidewalk to one side of the road and connect these subdivisions to town.	Comment Other
	Anonymous	Main street from 27 to downtown needs a sidewalk. People walk and bike through here and it is not safe to be on the shoulder of the road.	Comment Other
	Casey McNicol	When will the sidewalk that goes all the way around Lake Elbert be completed so we can walk around it safely?	Comment Other
	Anonymous	"This area needs remodeling, with either 3 way stops, a light or something for making a left from North Blvd onto R547. You can't move up because of State Street and traffic flying down 547 and veering to State will not slow down to allow you to make the turn.	Comment Other
	Anonymous	Needs a TWO lane left turn onto 27 traffic backs up to much and then people leaving Lowe's can't get out because not wide enough.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	Needs a TWO lane left turn onto Ronald Regan from Pine Tree Trail, it is getting backed up almost to Ernie Caldwell some days !	Comment Other
	Anonymous	Need to widen this area with left turn lane either 3-way stop or better traffic light. This gets backed up to Ronald Regan when traffic is heavy in other direction many mornings	Comment Other
	Anonymous	Will need a two lane left turn because they are adding a road to join Ridgeway halfway down where new townhomes/condos are being built. As supposed strip mall !	Comment Other
	Anonymous	LBJ should be linked to Ridgewood Lakes Blvd to give alternate exit for all the new traffic.	Comment Other
	Anonymous	This should have been placed by Westridge Road, with 4 way stop there is a stop sign already when heading towards R27. This will back up traffic on Ridgewood Lake Blvd. They are also not adding full crossroad to LBJ which could help disperse some of the new houses in that section.	Comment Other
	Anonymous	This road is in need of a pedestrian crossing sign/ light. Currently no crossing guard is assigned for this area during schools hours.	Comment Other
	Don	Polk City Road should run straight south here until it meets Lake Ariana Blvd.	Comment Other
	Don	There should be constant right turn green arrows for the east to south turn. It feels like you should stop for the red light even when turning right without the arrows showing you may turn without stopping.	Comment Other
	Don	Lake Alfred Road and Stadium Roads should line up. People going north frequently turn right then left rather than straight through the intersection.	Comment Other
	Anonymous	This road is in need of a pedestrian crossing sign/ light. Currently no crossing guard is assigned for this area during schools hours.	Comment Other
	Anonymous	This road is in need of a pedestrian crossing sign/ light. Currently no crossing guard is assigned for this area during schools hours.	Comment Other
	Anonymous	They desperately need to add a left and right turn lane. Traffic backs up a 1/4 mile in the evening because people trying to make a turn.	Comment Other
	Anonymous	Desperately needs traffic light	Comment Other
	Anonymous	Longer left turn lane to help decongest	Comment Other
	Theresa	There is very little signage warning drivers to slow down for this sharp and dangerous curve. Drivers run through the curve continuously, which is very evident by looking at the wall that was recently installed by a new homeowner that probably had no idea that drivers taking the curve too fast was an issue.	Comment Other
	Theresa	Intersection needs lighting and any other improvements that would make this area safer, as there have been numerous deadly accidents here in the past.	Comment Other
	Anonymous	Slow the traffic between US 92 and Swindell Road. Fatal crashes at the T intersection because drivers don't see it coming	Comment Other

Project Name	Commenter	Comment	Comment Type
	Barry Allan	There will need to be an expanded turn lanes leaving Ridgewood Lakes Blvd on to HWY 27 due to increased building in both Ridgewood Lakes and the building being done off 27	Comment Other
	Barry Allan	There need to be a stop light at the intersection of Holly Hill and Davenport Rd - also you need to expand road so there are 4 lanes - two each way with a turning lane and turning light feature	Comment Other
	Barry Allan	Old Polk Rd by the light needs to have expanded lanes - this light always has back up problems and would benefit from two left turn lanes	Comment Other
	Barry Allan	This stretch of road would benefit from a multi turn center median - right now you have to U turn to get into many of the retail establishments on the west side of the road - take out the center rise and make it a two way center turn lane	Comment Other
	Anonymous	Can you PLEASE update the lights on this road? There is minimal traffic at any given time. Every light should be green, unless someone is turning off the Polk Parkway. Even the light to turn on and off has to change because there's no flashing yellow. There are flashing yellow left turn arrows on Hwy 60, which has probably 100-200x the daily traffic. PLEASE. Also the speed limit could clearly be 60+mph with the minimal traffic patterns. Thank you!	Comment Other
	Elder Jeffery Herrington Sr.	As a Member of the Haines City Community for over 55 years, Highway 27-Interstate 4 should definitely be considered for a road expansion... because the congestion is awful. Too many vehicles on the road, practically all day. There are too, too many traffic lights which are contributing to the problem and not relieving it. It's especially bad when you're sitting at a traffic signal , which is green but you're not able to proceed through it because the next traffic signal is red. This means that the traffic, which should be moving freely, is being held because of the next traffic signal. This is awful.	Comment Other
	Anonymous	Can you PLEASE update the lights on this road? There is minimal traffic at any given time. Every light should be green, unless someone is turning off the Polk Parkway. Even the light to turn on and off has to change because there's no flashing yellow. There are flashing yellow left turn arrows on Hwy 60, which has probably 100-200x the daily traffic. PLEASE. Also the speed limit could clearly be 60+mph with the minimal traffic patterns. Thank you!	Comment Other
	Anonymous	We badly need a bus stop anywhere near the 653/Thompson Nursery/Eloise Loop area. This place is exploding with thousands of houses and the nearest bus stops are 4+ miles away on roads without sidewalks or lights.	Comment Other
	Tim Forgette	The traffic light on US-27 for vehicles traveling east on Deen Still Road is WAY too short. It only lets 8-10 cars through before turning red. Traffic easily gets backed up a couple of miles and can take 30-40 minutes just to get up to the intersection.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	School traffic clogs up the intersection every morning	Comment Other
	Anonymous	Dangerous intersection	Comment Other
	Anonymous	This road is in need of a pedestrian crossing sign/ light. Currently no crossing guard is assigned for this area during schools hours.	Comment Other
	Anonymous	This intersection (92 and Galloway/airport rd) desperately needs traffic lights to make left hand turns in both directions. Rush hour is a nightmare if you need to turn left and plenty of people cut off oncoming traffic so they don't miss the light	Comment Other
	Anonymous	Need to get rid of the stop sign coming out of BJs way.	Comment Other
	Brenda Sullivan	Wasn't there a plan to construct a parallel roadway to 27 in an effort to pull traffic off of 27? 27 is an absolute nightmare with traffic. And with talk of adding a shopping complex to 27 on the south side of Haines City, I'm expecting to add at least 20 minutes to our commute to I4 from Winter Haven. Really, we need a better way to connect to Orlando rather than getting up to I4.	Comment Other
	Brenda Sullivan	Wasn't there a plan to construct a parallel roadway to 27 in an effort to pull traffic off of 27? 27 is an absolute nightmare with traffic. And with talk of adding a shopping complex to 27 on the south side of Haines City, I'm expecting to add at least 20 minutes to our commute to I4 from Winter Haven. Really, we need a better way to connect to Orlando rather than getting up to I4.	Comment Other
	Anonymous	A "Do not block intersection" sign and that box thingy you see over at Sleepy Hill for Chick-Fil-A would come in handy at the Circle K side of Duff Road and John's Auto & Classics side of Banana Road. Thank you in advanced if this does happen at either/both intersections.	Comment Other
	Anonymous	A stoplight is badly needed at this intersection, Old Lake Wilson and Osceola Polk Line Road. There have been numerous accidents here and in the morning hours traffic only gets onto OPLR by drivers allowing them in. Traffic on OLW backs up past Thousand Oaks Blvd. The light, if even a temporary fixture, is needed ASAP, not when the road is completed	Comment Other
	Anonymous	Need a light at Gapway. It's getting dangerous to turn from Gapway and it seems like there are more accidents at this intersection as the area continues to grow.	Comment Other
	Anonymous	Thank you for the round-a-bout at this intersection.	Comment Other
I-4 AT US 27 (SR 25)	Anonymous	This area from 3-7 pm backs up for 2 miles and takes 20-45 minutes go 3 blocks to past the highway due to the poor timing of the lights of people getting off the highway. Something needs to be done!	Project Comment
	Anonymous	Vehicles make illegal left turns out of this neighborhood onto Ronald Reagan Blvd. It can be very dangerous and those making the illegal turns tend to be aggressive. The curbs in the center turn lane need to be extended to prevent vehicles from doing this.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	A Wal-Mart size right turning lane is needed for Kathleen Road traffic that's turning onto Deeson Road to prevent lane closure when there's a train passing along Deeson Road. Also, a "Do not block intersection" sign and painted box on the road for eastbound Deeson Road would come in handy so when the train is passing by, those in the new housing development can turn left onto Deeson Road to either go to Circle K or anywhere on Lewellyn so they won't get stuck by traffic during when a train is passing by. A stop sign camera (Like a red light camera but for stop signs) could come in handy if worse comes to worse.	Comment Other
	Jeff	Consider a traffic signal at the Winter Lake Road/ 570 toll road exit. I've seen the line waiting to make the westbound turn onto 540/Winter Lake Road backed up to the toll plaza many times due to waiting for a break in traffic to make the turn safely. This happens particularly in the morning.	Comment Other
	Anonymous	The speed limit on 27 is WAY TOO HIGH! There are now 10 times the amount of cars, lights and houses than there was when the speed limit was set. It needs another look at lowering them. Fatal accidents are weekly if not daily!	Comment Other
	Anonymous	This road is atrocious. The construction companies here have left it a mess. Make them pay and not the citizens	Comment Other
	Anonymous	Those railroad signs you see on Florida Avenue in downtown Lakeland would come in handy for Kathleen Road so if there's a train trying to cross over Kathleen Road to pick up/drop off their railroad cars for anything, this'll help those take Galloway, as also Spivey for an alternate route as this would come in extremely handy for police/fire/rescue when an emergency arises. It's not fair if you're an ambulance driver and you're stuck with traffic on Kathleen Road waiting up to 15 minutes (I kid you not) because a train is fixing their load while not backed far enough for the gate to go up, despite the train isn't even anywhere near the road. Thanks if you can make this possible.	Comment Other
	Anonymous	Reduced speed or no passing	Comment Other
	Anonymous	Reduced speed or no passing	Comment Other
	Anonymous	Invent some kind of emergency lane idea so only the police/fire/rescue can use it only when emergencies arises instead of them having to be stuck in bumper to bumper traffic. Either eliminate the island and put something up so only emergency vehicles can use it to save them PLENTY of time without getting stuck in traffic, create another lane for emergency & buses on the right side (As long as the city bus moves even more out of the way for the emergency vehicles when needed), or something as I know this must be a headache for them from Pipkin part of South Florida Avenue, all the way through to Malcum Road of US 98n.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Jamie Herkel	Make the new traffic single at Colbert and 98S, a flashing yellow/red light in the early morning hours. Once traffic picks up, say around 5am, make it a normal signal.	Comment Other
	Anonymous	Very narrow road. I have a big truck and passing other larger trucks on this road could easily cause side mirror to hit. We must almost run off the road slightly to safely go by.	Comment Other
	Anonymous	Since everyone seems to be obsessed with Wal-Mart, West Daughtery Road (possible typo) eastbound might need an additional lane to cut down on traffic, especially during the holiday season. If worse comes to worse, those businesses between West Daughtery & Wal-Mart might have to Wal-Mart parking spaces for business to free up some land space to make the new eastbound lane possible.	Comment Other
	Anonymous	Is there a way to consider this road being at least partially a 55 mph zone? I know it's 45 but we all know that doesn't happen. I'll be driving 45 and I get passed by people going 60+++.	Comment Other
	Anonymous	(Dangerous intersection in the plaza at Mc Donald's exit area!!)Shrink or eliminate that Play place at Mc Donald's so drivers like me can feel safe when exiting Mc Donald's to go anywhere or when passing by Mc Donald's to go to Defy without having to worry about getting sideswiped from those leaving Mc Donald's as that play place is a bad blind spot & I hate the too many close calls. That or move the plaza entrance/exit down westward some to make that Mc Donald's intersection more safer. That or reach out to the property owner to do something about it. Thank you in advanced.	Comment Other
CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	Anonymous	Please consider having the Polk Parkway expansion "Y" here to also connect to 417. Don't just kick us back onto I4....we need ways to avoid the bottlenecks at I4 and still connect to Orlando. Also, this project should be considered for the governor's expedited projects list. It is very much needed as quickly as possible to alleviate congestion on both I4 and 27.	Comment Other
	Anonymous	Add left turn signal to accommodate for all the additional traffic and semi's.	Comment Other
	Anonymous	No parking on roadside of tank rd	Comment Other
	Anonymous	Guardrails on 192/27 ramps	Comment Other
	Anonymous	No u-turn from 27s@ student dr	Comment Other
	Jim Dalton	This road needs new blacktop, a lot of potholes, needs signs that semi trucks shouldn't be on this road.	Comment Other
	Jim Dalton	Poor drainage, needs new storm drainage.	Comment Other
	Anonymous	Vehicles make illegal left turns out of this neighborhood onto Ronald Reagan Blvd. It can be very dangerous and those making the illegal turns tend to be aggressive. The curbs in the center turn lane need to be extended to prevent vehicles from doing this.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Jim Dalton	Traffic backs up here every day, needs another lane for incoming traffic or divert incoming traffic farther down I4.	Comment Other
	Anonymous	No passing	Comment Other
	Anonymous	Add a lane EB to the 417 on ramp/exit!!! Doing so will get rid of or minimize the continued back up i4 is STILL having AFTER adding the additional lane thru champions chaos gate	Comment Other
	Anonymous	Signal lights required at I4 offramp. Heavy traffic most days any only going to get worse with new homes being built and new publix.	Comment Other
	Anonymous	Worst junction in Auburndale. Needs all way stop signs/signal lights or best of all a roundabout. Island needs removed.	Comment Other
	Anonymous	Need crosswalk	Comment Other
	JohnSig	You just finished up in Dundee and now we cannot get into the only grocery store in town. Westbound traffic in town is forced to do a U-tun in US 27 at the light. Sounds a lot safer to allow us to turn left into the plaza. At a minimum we need a sign on US 27 northbound to yield to U-Turn when making the right onto Dundee Rd.	Comment Other
	Anonymous	No trucks downtown Dundee 7-9 am and 4-6 pm	Comment Other
	D. Boyt	Are traffic lights going to be installed at Polk City Rd and Adams Rd? Southbound Polk City Rd traffic really bottles up with people trying to turn left onto Adams Rd. And the people turning left from Adams Rd onto Polk City Rd have long waits, too.	Comment Other
	Mike	Traffic lights or roundabouts are needed at the I4 and 559 ramps at exit 44. Traffic is starting to back up onto the interstate in the afternoon. Turning left from westbound I4 exit ramp is dangerous due to poor visibility and the current design.	Comment Other
	Local resident	Stop adding lights to 559. This is causing more back up traffic and cause homeowners to spend more time trying to get out of their neighborhoods. Add a middle lane for cars to move out of the lane of traffic to keep cars moving.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Local resident	I-4 needs to be widened from Tampa to Daytona. The amount of homes being allowed to go in so fast is causing our roads to never be wide enough to accommodate the growth. 5 lanes going each way should be a start. All the construction done at 27 to 429 was a waste. I still spend 30-45 min twice a day to go 9 miles. Yeah not pleasant!	Comment Other
	Anonymous	We need a turn lane onto Lake Mattie for south bound traffic. As well as a possible traffic light. It is very difficult to navigate a left turn from Lane Mattie Rd onto 559. Also when road improvements were done to accommodate the new subdivision it made it where you have to pull up into 559 to be able to see to navigate any turns onto that roadway. This is a very dangerous intersection	Comment Other
	Anonymous	Road needs traffic lights and widening	Comment Other
	Anonymous	Please enforce the Truck Route to Berkley to keep semis off 559 all the way through downtown. This is very dangerous Especially near Lake Stella when they stop in middle of the road because they don't know the traffic patterns. Too many near accidents with semis in this residential and small downtown roadways	Comment Other
	Jack Lawson	Neighborhood is in desperate need of road resurfacing.	Comment Other
SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD	Anonymous	Resurfacing of the road	Project Comment
	Anonymous	Can public transportation be added.	Comment Other
	Peggy Brown	We need street lights on 559 at the entrances to Cascara, cannot see the entrances in the dark.	Comment Other
	Anonymous	This stretch of road needs speed limit posted and monitored.	Comment Other
	Anonymous	Two lanes or Solo	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	This intesection with US27 needs serious work. There should be widening of the Bates Rd lanes, adding a second left turn lane for cars merging onto Southbound US27. This lane needs to be lengthy, extending to the back of Lowes.	Comment Other
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CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	Anonymous	Cars cutting across Davenport Blvd to merge from 547 to southbound 17-92 are creating a problem as they whiz across they only pay attention to the traffic coming from westbound Bay St and not the Eastbound. This cut-through should be blacked off by a median or some other device. They are attempting to not have to merge at Magnolia and therefore skip the traffic signal and its frankly very dangerous.	Project Comment
	Anonymous	Need to stop allowing traffic to cut through the dirt and grass to get to I-4 here	Comment Other
	Anonymous	This marks the location of the most ignored sign in all of Polk County, no left turn into the Racetrac. There needs to be some kind of barricade to prevent eastbound drivers to turn left into Racetrac as this creates a backup for those behind them that will eventually start blocking US 27 as more development occurs along this corridor.	Comment Other
	Anonymous	This light at county line is so short and causes traffic to back up. impatient drivers from I4 are running lights here and off county line constantly	Comment Other
	Anonymous	This part of town needs sidewalks. the less fortunate/poorer areas deserve to have a sidewalk especially the children and people who bike EVERYWHERE along this road. Make two lanes & a sidewalk for the locals to ride their bikes safely	Comment Other
	Anonymous	Needs a wall for the noise for our neighborhood as the construction and vehicles are so loud on parkway	Comment Other
	Work on I4	i4 gets backed up for over 35+ minutes every day on the way to orlando. champions gate is a mess. adding more lanes just makes more of a slow down. what happened to the bullet train idea or even express lanes?	Comment Other
	Anonymous	Desperately need a traffic light here	Comment Other
	Anonymous	Add a light to the High Pointe entrance. so many people having trouble turning left out of this way	Comment Other
	Anonymous	Just send help. You could build a second interstate and it wouldn't accommodate the traffic. Do literally anything.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Anonymous	This intersection is not equipped for the number of vehicles. The left turn lane from Ronald Reagan Pkwy onto Champions Gate Blvd backs up extensively. You could sit through 3 or 4 light cycles before turning. A second lane to turn left would help some. With multiple new apartment buildings/complexes and an entire new neighborhood on RR Pkwy it will only continue to get worse. PLEASE STOP issuing permits to allow more building. It needs to stop and let the infrastructure catch up.	Comment Other
	Judy	People exiting Eaglebrook need to stop at the STOP sign. It's a Stop sign not a sort of pause but keep rolling sign.	Comment Other
	Anonymous	Relief to the poinciana community, "a way out" from marigold to cypress parkway or connection to east. Please assist with the elimination of the 2 lane road. If you were to pull up the dangerous accidents on Marigold and Lake Marion. A highway or crossover bridge to eliminate the growth in poinciana.	Comment Other
	Anonymous	Relief of 2 lanes poor visibility the growth has expanded extremely and a risk due to limitation to get to hospital or police response	Comment Other
	James Horton	Something STILL needs to be done to STOP tractor trailers from using Robinson Street on a daily basis.	Comment Other
	Anonymous	Please put a light before more people are injured or killed.	Comment Other
	Anonymous	Traffic light at 27 & rws ranch road/south Blvd . too many fatalities	Comment Other
	Anonymous	Would like a bike path/trail to continue in to downtown Auburndale.	Comment Other
	Anonymous	This is a dangerous area. Semis and vehicles coming off the interstate trying to turn left to go toward Auburndale while oncoming vehicles are going straight or turning to get on I 4 going toward Tampa. My daughter was in a wreck which totaled both cars and I see wrecks here almost every other day. The visibility going pass Loves over the overpass is not good. We need a light here.	Comment Other
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Project Name	Commenter	Comment	Comment Type
	Kim	Please repair right turn lane from Mountain Lake Cutoff onto Highway 27 S. It is very bumpy.	Comment Other
	Anonymous	Need a bike path/trail along CR-559 or continue the sidewalk north.	Comment Other
	Anonymous	Five Points is a nightmare! It needs the roads redesigned and red lights installed.	Comment Other
	Anonymous	4 Way Stop sign needed. High traffic intersection with all the schools, new communities, and people using it a racetrack to avoid Hwy 27 jams.	Comment Other
	Tammy Hill	Hopefully we can get some kind of sidewalk or bike path from Winterset Gardens drive along the new road coming through. Right now there is a sidewalk in front of Terranova subdivision but nothing on the opposite side of the road that could meet at the sidewalk in front of Talamonte dr. So we could walk safely to the school on 653.	Comment Other
	Anonymous	With all the added homes and new traffic, Adams Barn Road needs to be widened. It is very scary driving on the road from Lake Mattie Road to the edge of the Water Ridge neighborhood. 2 cars have a hard time going by each other. If you have a dually or a trailer, it's almost impossible without running off the road.	Comment Other
	Anonymous	Extend 417 or 429 to/past 27	Comment Other
	Anonymous	This road needs street lights. From Lena vista elementary to hwy 92 It is so dark and dangerous. People do not use the cross walk and it makes it dangerous for walkers and drivers. It also makes it hard to see where to turn into neighborhoods and even the Walmart parking lot.	Comment Other
	Anonymous	Needs a light. Very dangerous trying to turn left after school drop off	Comment Other
	Brian B	Man hole covers are creating a huge humps in the road.	Comment Other
	Anonymous	Put a roundabout here, please	Comment Other
	Anonymous	Extremely dangerous crossing definitely in need of a roundabout or similar change	Comment Other
	Anonymous	Need a traffic light here please	Comment Other
	Anonymous	Traffic light needed here	Comment Other
	JDX	Are all the projects on the map; except for the proposed Polk Parkway & loop, beyond the initial phase under construction; fully approved, funded and out for bid and/or scheduled? Seriously recommend FL examine benefits of reducing speeds and increasing enforcement given the explosive growth throughout central & southern Polk County. There are way to many accidents & fatalities. The County is in the midst on explosive growth and transition. We need additional agriculture industry growth. However we need slower speeds on roads due to all the growth. Adding frontage roads that span major intersections is one recommendation for build also. Central Polk is fast transitioning. Insurance rates along with the human costs are excessively high. Two examples US27 from Dundee to SR60 is 60 mph as is US 17/92 between Haines City and Lake Alfred. These short distances with all the traffic and turns and growing there is no reason for this excessive speed limit. 45mph is more than enough to safely flow traffic.	General Comment

Project Name	Commenter	Comment	Comment Type
	Anonymous	This road definitely needs some love and some extra lanes, traffic will only get worse with the adding of new development communities.	Comment Other
	Anonymous	Please add speed bumps or humps to prevent the racing cars that occur often.	Comment Other
	Anonymous	Change road signs to allow for golf cart use throughout auburndale	Comment Other
SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y	Anonymous	Lanes don't match up throughout the intersection. Causes confusion.	Project Comment
	Lance Bencz	I have lived in Fountain Park since 2014. I have witnessed far too many crashes (many resulting in death) and near misses at the SR33 & Mt. Olive Rd. intersection. A traffic light is long overdue.	Comment Other
	Lance Bencz	The Mt Olive Rd and Berkley Rd intersection needs a street light. It is very difficult to spot this intersection, when traveling Berkley Rd at night. Also, the shrubbery between the bike trail and Berkley Rd. needs cutting, because you a can't see traffic coming from the direction of downtown Polk City until you are already out onto Berkley Rd.	Comment Other
	Lance Bencz	The Old Polk City Rd & SR 33 intersection is a horrible intersection! If anything, it needs turn lanes. Many Polk City residents use Old Polk City Rd. to get to Socrum Loop and Marcum Rd and 98 North areas.	Comment Other
	CHQUENTIN	Study needs to be done during peak hours to address the issue with pedestrian safety and traffic congestion.	Comment Other
	CHQUENTIN	Study needs to be done during peak hours to address the issue with pedestrian safety and traffic congestion.	Comment Other
	Anonymous	Extending the side walk further to the end of the trail to 98 into Lakeland	Comment Other
	Anonymous	This playground should be accessible to Fountain Park Phase 3 children, but it is not, yet, we pay HOA dues for the upkeep.	Comment Other
	Anonymous	Widen Spirit Lake Rd between Hwy 17 and 540. Make Thornhill Rd closed to commercial truck traffic.	Comment Other
	Anonymous	Need a sidewalk on 17th St NW - it's so dangerous to walk here, near the canal	Comment Other
	Dairy Rd	This area backs up daily with all the new housing and the school traffic. This small road was never ment to handle this type of flow. Accidents waiting to happen, and kids are not safe walking to/from school amongst all this traffic build up.	Comment Other

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Project Name	Commenter	Comment	Comment Type
	Dairy Rd	Need traffic lights here by Hartridge Academy. Dangerous intersection. Parent drop off traffic clogs the lanes.	Comment Other
	Dairy Rd	Need traffic lights here. Dangerous intersection. People crash here often.	Comment Other
	Anonymous	Could a speed bump be put along Polk St? I constantly see cars and motorcycles speeding down the road going past the speed limit for residential areas.	Comment Other
	Anonymous	Complete redesign. Why is it you must yield on top of a train track for a right turn? Needs a street light road is dark at night. Needs traffic light. Traffic will only get worse.	Comment Other
	Anonymous	Needs a street light hard turn at night and a working traffic light in the morning. Very busy work day mornings.	Comment Other
	Anonymous	When it rains the flooding on this road is horrible. Last hurricane season the water ran into multiple houses along this road. The drains are either crushed or plugged. It is a lawsuit waiting to happen...	Comment Other
	Anonymous	Traffic light	Comment Other
	Anonymous	It flood horribly on this road. The drains don't work. Last hurricane season it flooded INTO houses. The drainage needs reworked.	Comment Other
	Anonymous	Can we add something that would interest people in using the million dollar path that was installed?? The path is great.... but why would a mother want to walk on it with her kids. There is no bench, swing, exercise stops, landscaping... there is nothing.... I would rather drive....	Comment Other
	Anonymous	THIS PARK IS A JOKE. It has a beautiful path that leads to garbage. The cities idea of fixing broken things is to board it up or remove part of it leaving playground equipment that can't be used. Why can we take the old playground equipment from other parks and replace it here? Half of that equipment is in better shape. It is a hazard and extremely dangerous to play here.	Comment Other
	Anonymous	Part of 26th st has sidewalks and the other side doesn't. People walk down it regularly and it is so dangerous. Can we finish the sidesalk going down a main road ?	Comment Other
	Anonymous	Rumble strips going east on Bolender sharp curve	Comment Other
	Anonymous	Rumble strips both ways very sharp curves.	Comment Other
	Anonymous	Adding a center turn lane might help traffic flow better. Always lots of traffic from Ave y to MLK. Very hard to to make left turn from Ave Y.	Comment Other

Project Name	Commenter	Comment	Comment Type
CR 557 FROM US 17 (SR 92) TO I-4	Anonymous	Hard to turn on to 557 due to traffic.	Project Comment
	Anonymous	Lots of new homes and winding old country roads. Traffic light or more lanes.	Comment Other
	Anonymous	Light with arrow since traffic coming West is so thick	Comment Other
	Anonymous	The speed limit on this road needs to be evaluated. It's too fast with all the housing on either side of Spirit Lake.	Comment Other
	Anonymous	Get rid of yield signs when getting onto I4. Its not normal traffic habits. You yield for a car that has to still cross traffic.	Comment Other
	Anonymous	Would be nice to get an on ramp or off ramp for I4 to help break traffic from exit 44 and promote traffic patterns.	Comment Other
	Anonymous	Rumble strips on both inside curves	Comment Other
CR 557 FROM US 17 (SR 92) TO I-4	Anonymous	Please add a left turn lane for northbound 557.	Project Comment
CR 557 FROM US 17 (SR 92) TO I-4	Brenda Sullivan	With the addition of so many houses out here, traffic has increased. A left turn lane would help with traffic flow.	Project Comment
SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570	Anonymous	Road needs to be resurfaced asap. Too much debris gets picked up by tires and thrown into air and my windshield.	Project Comment
	D Hoffman	Traffic study needs to be done on the light at Old Lake Wilson and Ronald Reagan. Traffic backs up all the way to Lake Wilson in the afternoons because the light is not green long enough. A 3rd turn lane from RR onto southbound 547 would also be helpful.	Comment Other
	Theresa	This recently redesigned intersection does not allow for a left turn into the shopping center for those driving west on Main Street/Dundee Road. The only way in is to drive south on Hwy. 27 and make a u-turn and head back north. I can understand not allowing a left turn out of the center, but whoever thought this was a good idea needs to go back to school.	Comment Other
	Anonymous	We should create a Toll road that suits well for our eastern county residents. Toll road should initiate between exits 60 and 62 on I-4 and work its way down south towards Intercession City maintain east of US 27 until we head towards Lake Wales.	Comment Other

Project Name	Commenter	Comment	Comment Type
	Leo P	It would be great if you would change the east and west facing lights to include a turn arrow to help avoid people getting hit from those driving straight through.	Comment Other
CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)	Anonymous	Exiting from the Polk Parkway turning East onto 540 has become a serious hazard. There definitely needs to be a stoplight at this intersection.	Project Comment
	Anonymous	Make the straight eastbound lane at Thompson Nursery Road and US27 a straight AND left-turn lane to improve the flow of traffic.	Comment Other
	Lance Bencz	This intersection is long overdue needing a traffic light. The SR33 traffic is sometimes non-stop and it backs up heavily, when Polk City Elementary is starting and ending its day. Also many vehicles turning onto Broadway, from the direction of Groveland, making it difficult to turn left onto SR33.	Comment Other
CR 557 FROM US 17 (SR 92) TO I-4	Lance Bencz	This whole intersection really needs to be reimagined for the traffic flowing in all directions. Traffic merging from one highway to the other is not safe. People don't stop at the yield sign, when necessary. Cars speed up onto people trying to merge. Cars turning left going towards Polk City back up traffic due to no left turn lane.	Project Comment
CR 557 FROM US 17 (SR 92) TO I-4	Lance Bencz	A right turn lane onto Old Lake Alfred is needed very soon. Many, many houses being built, which will mean many cars needing to turn onto this road.	Project Comment
CR 557 FROM US 17 (SR 92) TO I-	Anonymous	This road is extremely narrow! School busses travel this road. You have to pull over onto the grass, because it's as narrow as a one car driveway.	Project Comment
	Anonymous	This road needs serious attention! Many potholes. No shoulder. No bicycle lane. New houses being built throughout this area. School busses travel down this dangerous road also.	Comment Other
	Anonymous	Who is responsible for repaving the Fountain Park Phase 1 roads? They haven't been touched up since the original paving back in 2005.	Comment Other
	Anonymous	The traffic on I4 From 557 exit to champions gate is terrible, we need express lines to resolve this problem	Comment Other
	Jeanne	Please consider painting a double yellow line in all of Cypress Gardens Rd. Too busy now for passing at any time. Also please consider completing sidewalks on Cypress Gardens Road	Comment Other
THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR	Anonymous	Extend widening plans of Thompson Nursery to US27	Project Comment

Project Name	Commenter	Comment	Comment Type
	C Fred Jones are at FL 559	Update center lane to be straight and left turn because Amazon traffic backs up the light several times a day.	Comment Other
	David Aulen	Per the LRP a traffic light was scheduled to be installed here. Traffic on this road will increase when the North Ridge Trail is installed. This will be a natural entry/exit point for several neighborhoods.	Comment Other
	David Aulen	The North Ridge Trail extension is a waste of money and disrupts some of the few natural habitats left in the area. Having our neighborhoods acting as cut-throughs will increase noise, pollution, and brings safety issues into our backyards. Adding a light at Central Grove and connecting the south cul-de-sacs to current NRT per builder agreement would have provided the same access to signalized entry onto 27 with less residential disruption.	Comment Other
	David Aulen	With the new school going in at Bella Citta/Goodman what is going to be done to keep this from being a total bottleneck?	Comment Other
THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR	Anonymous	Sidewalk and bus route on Thompson Nursey	Project Comment
	Anonymous	Need the flyover from Grandview to Dunson road. Will provide easy access to both side of I4.	Comment Other
	Coach Mark	Need to stop building RESIDENTIAL HOMES, Apartments, & Condos, etc. Until we have the infrastructure in place. Why are we having to BUY WATER FROM Winter Haven?	Comment Other
SR 563 FROM ARIANNA ST TO LIME ST	Savannah	I would like to see a vegetative buffer planted along the new trail to provide some separation from the Harden Blvd traffic noise & for safety	Project Comment
SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD	getch06	Great this area is in need of desperate repair.	Project Comment
SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST	getch06	Something needs to be done to slow the traffic down on this section of roadway. Too many accidents and with the new Government Center, careless people will cause more.	Project Comment
	OUR LADY OF GUADALUPE CATHOLIC MISSION	The area needs pedestrian and bicycle access..	Comment Other

Project Name	Commenter	Comment	Comment Type
FORT FRASER TRAIL EX FROM SR 540(WINTER LAKE RD) TO GLENDALE ST	Danny H Clark	crossing 98/Winter Lake Rd at the intersection will create stop light delays that will cause resentment from drivers. consider making the crossing at the college entrance on US 98, at the intersection where Racetrac is located	Project Comment
SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE	Anonymous	Please maintain the paved shoulder / bike lane along this roadway with the planned widening. Many people use this corridor for commuting to work via bicycle.	Project Comment
CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92	Anonymous	an unbelievably idiotic concept!!! This extension is not needed, causes unnecessary expense to taxpayers and encourages the demise of local agriculture in the pursuit of urban sprawl(and decay!).	Project Comment
FORT FRASER TRAIL OVER SR 60	Anonymous	Please align with current path of Fort Fraser Trail which is east of Lowes and Tractor Supply.	Project Comment
CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	Anonymous	NOT NECCESARY! this area is primarily rural low density and a wildlife corridor. We dont want you out here !	Project Comment
CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	Anonymous	great way to screw up! This is a complete waste of tax payer dollars! The existing Polk Parkway is a ridiculous , ugly, and lightly used road in comparison to the I4...because it goes no where the people need to be! Best use for the existing one is a detour route when I 4 is backed up, this one wouldnt even address that issue! In other words -a waste of resources and money! This rural area doesn't have a need for any more unnecessary intrusion. If you keep paving over the rural farmlands there wont be anywhere left that can feed our nation!	Project Comment
LAKELAND AREA MASS TRANSIT (LAMTD)- OPERATING ASSISTANCE - CORRIDOR	Juan	Can we get lynx back they have good buses and great drivers Plesse at least one route run by lynx	Project Comment
SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD	JDX	Yes, This resurfacing is very much needed. Additional improvements needed to increase safety, reduce accidents & deaths are: reduce the speed limit to 45 mph on this entire section of US27 from Haines City in both directions to the SR60 connection in Lake Wales. Also improvement sight lines, turning lanes and add frontage roads with merge lanes at Frederick Ave Dundee and CR546 Lake Hamilton	Project Comment

Project Name	Commenter	Comment	Comment Type
SR 37 AT CR 640	Nathan Castle	A roundabout here will cause major delays and backups. This intersection is a main interchange for accessing Mosaic mine sites and chemical plants, Streamsong resort, Teco power plants, Duke power plants, Atlantic galvanizer, and surrounding towns and cities (Mulberry, Pine dale, Bradley Jct, Homeland, Fort Meade, Chicora, Duette, Ona, Lithia, Fort Lonesome) Both hwy 37 and hwy 640 see large amount of commercial truck traffic. 37 and 640 are both main routes for Trans phos, New Line Transport, Publix, Walmart, City Furniture, Badcock, Port trucks hauling containers to and from Miami and Tampa ports, Rooms to go, fruit, vegetable, and livestock trucks. Loads ranging from 8' wide to 20'+ wide and overall lengths exceed 100'. 2000 lb vehicles up to 200,000+ lb heavy haul rigs. Roundabouts are not suitable for this type of traffic. With growth on the west coast of FL; traffic volumes on 41, 301, I-75, 39 have all increased drastically, traffic continues to push eastward to avoid the congestion and growth on the west coast, therefore increasing traffic on hwy 37 and 640. I have living in Bradley Jct for 27 years, I use the intersection and those surrounding almost daily (555&640, 630&37, 630&555, 674&37, 674&39, 39&62, 62&37). 37&640 and the intersections listed above have proven for years to be effective for traffic flow even at its busiest times. (5:30am-8am & 2:30pm-6pm) This roundabout will just cause road rage and bring problems for your common motorist and for large commercial vehicles.	Project Comment
CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	Armstrong	As controversial as this suggestion may be, mere the right lane of travel of east bound I-4, before route 27 interchange. This will leave it open for the traffic coming off of route 27. So many people just do not know how to merge so having the right lane open would help move traffic along.	Project Comment
CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE	Judy Smith	I am looking forward to the bike path from Strain Blvd to Bonnet Springs. Perfect for me.	Project Comment
SR 559 AT SR 400 (I-4) RAMP SIGNALIZATION	Timothy Sawyer	This project is desperately needed, particularly with westbound traffic exiting I-4 and going south on 559 to Auburndale the area has grown so fast this is overdue!!	Project Comment
	Anonymous	Toll road initiating between Exit 60 and 62	Comment Other
SR 572 (DRANE FIELD ROAD) AT WARING ROAD	Guy	To support the other comment about trucks, there is definitely not enough space to make a roundabout for heavy vehicles. Also the signal under the Polk Parkway would not support the volume of vehicles with a roundabout, the sensor system only let 5 people go through now. It's like they don't want us on the Polk Parkway (to Tampa)	Project Comment

Project Name	Commenter	Comment	Comment Type
CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92	Anonymous	Project is VERY needed. Needs a good tie in point on i4	Project Comment
CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	Anonymous	Very necessary to meet state growth requirements not just locally but points south.	Project Comment
THOMPSON NURSERY RD FROM US 17 TO W LAKE RUBY DR	Anonymous	The widening of Thompson Nursery / Chalet Suzanne needs to extend to Sr17	Project Comment
	Anonymous	Buck Moore is a north / south connector road that needs widening. I don't see anything about it on here. NO DIVIDED SINGLE LANE UPDATE! Too much traffic for simple round about fixes only. Volume is going to significantly increase with growth to the north and east as this is the only road that accesses commercial areas east of Lake Wales	Comment Other
	Anonymous	Fix and widen Mountain Lake Cutoff from SR 17 and Us 27. It is the main north access from downtown and north Lake Wales to 27. Sees lots of traffic and neither the city nor county are maintaining it	Comment Other
	Anonymous	Widen and extend Hunt Bros road in both directions. East back up to SR 60 east of Lake Wales and west around the airport to 60. Would provide relief for east west 60 traffic, be an economic incubator for the airport, and help move traffic for all of the growth being developed south of Lake Wales	Comment Other
CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS)	Anonymous	This project is very much needed, US Highway 27 and the roadways around it are oversaturated with traffic	Project Comment
SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET	Anonymous	Install improvements to reduce speeds. Drivers keep getting killed on Harden Blvd	Project Comment
TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD	Danny Howard Clark	Since Lakeland has just approved adding new sports fields at Lake Crago Park, consider building the path thru Lake Crago Park in conjunction with the building of the new sports fields.	Project Comment

Project Name	Commenter	Comment	Comment Type
SR 600 (US 92) FROM COUNTY LINE RD TO WABASH AVE	Anonymous	Provide a bike lane or path but separate it from the cars so it's safer	Project Comment
	Anonymous	This intersection is dark at night	Comment Other
SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD)	Anonymous	This section of Memorial is dangerous	Project Comment
CENTRAL POLK PARKWAY FEASIBILITY STUDY, FROM SR 60 TO US 17/92	Brenda Sullivan	Very needed. Wish we could have this expedited to connect to not only I4 but also some point south in Orlando. We need alternate connections to get into Orlando besides I4. Can we get some connections to the toll roads that surround Orlando? Maybe connect to Orange Blossom Trail? John Young Parkway? This insistence on funneling us back up to I4 just keeps creating choke points. Like at Champions Gate - What a mess that is. 27 is turning into the "new championsgate." Side note - my phone keeps autocorrecting it to "championshate" and it's not wrong.	Project Comment
I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532	Anonymous	The adding of the EB lanes have done little to nothing to get rid of the backups it causes. 429 in BOTH directions is causing the delay. Add 1 or more lanes from the 429 EB to the 417 on ramp will get rid of ALOT of the congestion.	Project Comment
SR 572 (DRANE FIELD ROAD) AT WARING ROAD	Anonymous	Roundabout not the best idea with large 18 wheel trucks passing through this way. Also heavy car traffic with general ignorance of how roundabouts work, this is not a good idea. There will be lots of accidents.	Project Comment
I-4 AT US 27 (SR 25)	Anonymous	Additional lanes are needed through this area to Champions gate and beyond to relieve the congestion. It is absurd at the time I spend each week going to and coming from Orlando	Project Comment
	J Fortier	We need the light at Mt Olive Rd and SR 33 sooner rather than later due to the increased amount of traffic that the warehouses and new developments have brought in. There have been to many accidents at this intersection. We keep hearing it's in the works..... when will we see it come to fruition.	Comment Other
CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60	Anonymous	Current variations of the project design don't fully consider the bicycle traffic that crosses SR60 between Connerville Road and 91 Mine Road. Early versions had a traffic light at the intersection and that was changed to a left turn only for E & W bound SR60 traffic. How will cyclists navigate this intersection? Will provisions be made to route traffic to the proposed multi-use trail that is to parallel the Central Polk Parkway? Hopefully consideration is given to non-vehicular traffic and not cut from the "budget" leading to risk of injury or deaths.	Project Comment

Project Name	Commenter	Comment	Comment Type
	Anonymous	<p>Too many to list for the 33809 & 33810 side of Lakeland so I'll let you choose if you'd like: Urgent: - Round-a-bout or something is needed very soon at North Campbell Road & D R Bryant Road. I came close to getting sideswiped when going from northbound on North Campbell Rd to westbound onto North Campbell Road because those going eastbound on North Campbell Road thinks that they have the right of way when going straight onto D R Bryant, not even slowing down to those going northbound to westbound on North Campbell Road. This is a dangerous intersection despite not much traffic along that stretch. - Railroad signs like the ones on Florida Avenue in downtown Lakeland for Kathleen road so when the train is loading & unloading at AOC, then everyone including police, fire, & rescue will know to take Galloway Road to Spivey Road instead of waiting up to 15 minutes for CSX to clear Kathleen Road to let traffic go until the road empties out to block it back off. - If the folks in Kathleen want's to keep their speeding drivers, then have 1st Street NW end at Pine Avenue NW and rename that part of 1st Street NW to Pine Ave Circle & have Ivy Branch Lane connect with that side of 1st St NW to make crossing the tracks more safer without having to worry about those driving their pickup trucks hoarding the 1st Street NW when crossing the railroad tracks because that spot near Pine Avenue can be turned into a pedestrian/bike crossing only. A Sheriff Department would then be needed over on Deeson Road anywhere near Circle K so those in the Kathleen district will have to cut down on their speeding on 1st Street NW, Deeson Rd, Lewellyn, Chart Prine/Mount Tabor, & possibly Harrelson Road. - Duff Road needs to widen to either a left turn lane in the middle or 2 lanes per side with a left turn lane optional in the middle. Either way it's needed from Kathleen to Green Road. - West Daughtery road needs something done from Wal-Mart to US 98 as traffic has been picking up along that stretch of road and it's making it even harder to pull out of that side of Wal-Mart onto traffic as also at times at the Pinch-A-Penny side to those wanting to go to US 98 from that end but cant because of traffic coming from Wal-Mart, moreso during Q4 of each year. _____ Ideal: - US 98N needs to be widened to 2 lanes per side all the way up to SR 471 or SR 54. - Round-a-bout or street signal is needed for the intersection of Park Byrd & Banana Rd. - Round about is needed for Park Byrd & Duff as also Green Rd & Duff. If that means having to close 1 part of the Greenbrier entrance & if a 2nd one is needed, then they can either link up the other side to Access Road or to Myrtle Road. - Kathleen Road could use more lanes from Duff Rd to Raulerson Road. Either that or Kathleen Road needs a round-a-bout at the West Campbell & Raulerson intersections. - Round-a-bout would be ideal for Banana Road at North Campbell Road.</p> <p>Too many to list for the 33809 & 33810 side of Lakeland so I'll let you choose if you'd like: Urgent: - Round-a-bout or something is needed very soon at North Campbell Road & D R Bryant Road. I came close to getting sideswiped when going from northbound on North Campbell Rd to westbound onto North Campbell Road because those going eastbound on North Campbell Road thinks that they have the right of way when going straight onto D R Bryant, not even slowing down to those going northbound to westbound on North Campbell Road. This is a dangerous intersection despite not much traffic along that stretch. - Railroad signs like the</p>	Comment Other

ones on Florida Avenue in downtown Lakeland for Kathleen road so when the train is loading & unloading at AOC, then everyone including police, fire, & rescue will know to take Galloway Road to Spivey Road instead of waiting up to 15 minutes for CSX to clear Kathleen Road to let traffic go until the road empties out to block it back off. - If the folks in Kathleen want's to keep their speeding drivers, then have 1st Street NW end at Pine Avenue NW and rename that part of 1st Street NW to Pine Ave Circle & have Ivy Branch Lane connect with that side of 1st St NW to make crossing the tracks more safer without having to worry about those driving their pickup trucks hoarding the 1st Street NW when crossing the railroad tracks because that spot near Pine Avenue can be turned into a pedestrian/bike crossing only. A Sheriff Department would then be needed over on Deeson Road anywhere near Circle K so those in the Kathleen district will have to cut down on their speeding on 1st Street NW, Deeson Rd, Lewellyn, Chart Prine/Mount Tabor, & possibly Harrelson Road. - Duff Road needs to widen to either a left turn lane in the middle or 2 lanes per side with a left turn lane optional in the middle. Either way it's needed from Kathleen to Green Road. - West Daughtery road needs something done from Wal-Mart to US 98 as traffic has been picking up along that stretch of road and it's making it even harder to pull out of that side of Wal-Mart onto traffic as also at times at the Pinch-A-Penny side to those wanting to go to US 98 from that end but cant because of traffic coming from Wal-Mart, moreso during Q4 of each year. _____ Ideal: - US 98N needs to be widened to 2 lanes per side all the way up to SR 471 or SR 54. - Round-a-bout or street signal is needed for the intersection of Park Byrd & Banana Rd. - Round about is needed for Park Byrd & Duff as also Green Rd & Duff. If that means having to close 1 part of the Greenbrier entrance & if a 2nd one is needed, then they can either link up the other side to Access Road or to Myrtle Road. - Kathleen Road could use more lanes from Duff Rd to Raulerson Road. Either that or Kathleen Road needs a round-a-bout at the West Campbell & Raulerson intersections. - Round-a-bout would be ideal for Banana Road at North Campbell Road.

Appendix D: Florida Transportation Performance Measures Consensus Planning Document





Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

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