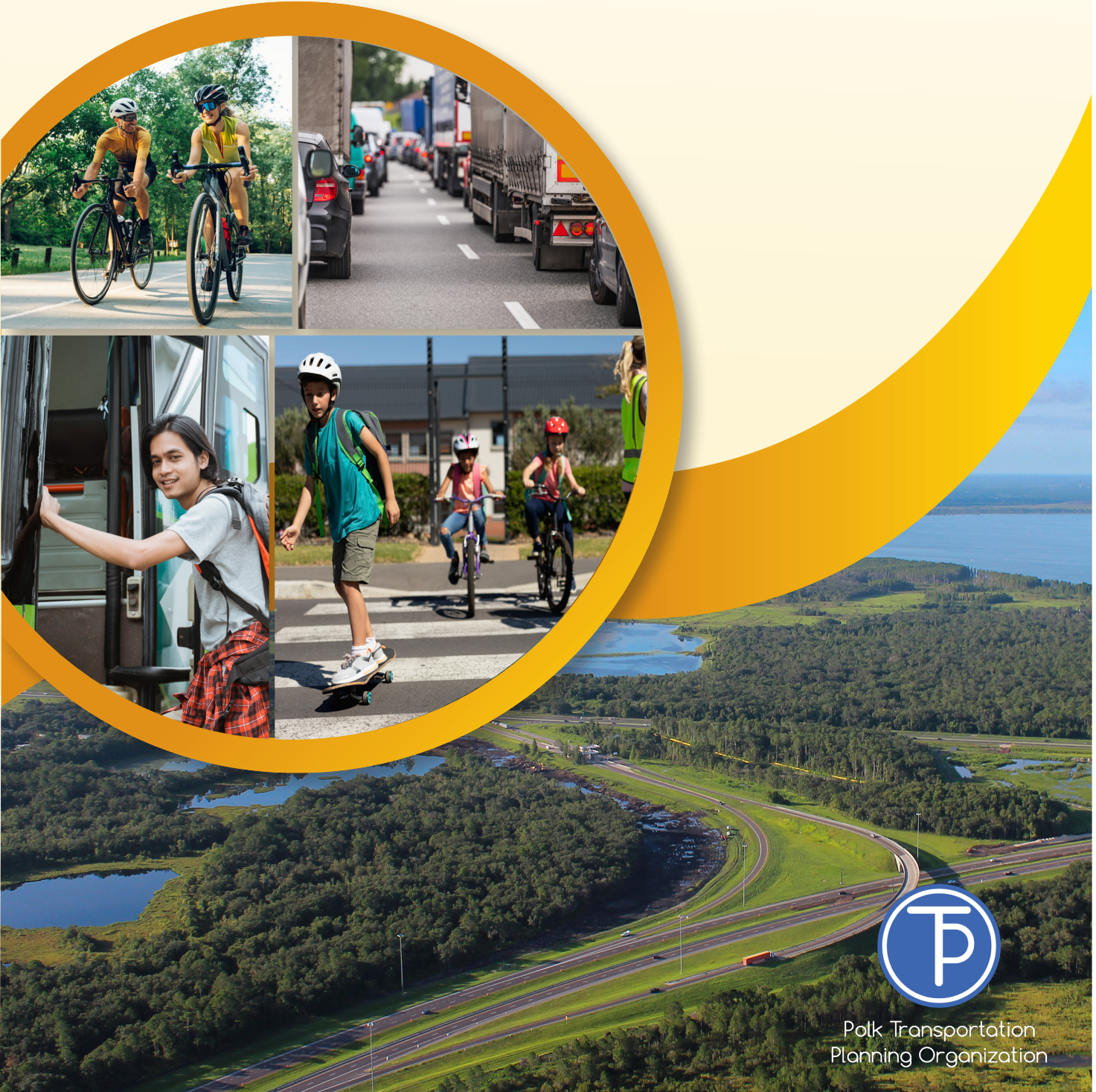


TRANSPORTATION IMPROVEMENT PROGRAM

2024/25-2028/29
Adopted June 13, 2024



Polk Transportation
Planning Organization

330 W Church Street • Bartow, Florida 33830

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Endorsement

Following an advertised public hearing at it's June 13, 2024, meeting, the Polk Transportation Planning Organization discussed and approved the FY 2024/25 – 2028/29 Transportation Improvement Program (TIP).



Trish Pfeiffer, Chairwoman
Polk Transportation Planning Organization

The FY 2024/25 – 2028/29 TIP was prepared by the Polk TPO in cooperation with the Florida Department of Transportation, the Lakeland Area Mass Transit District, and the 18 local governments of Polk County, Florida. It is hereby certified that the TIP was developed according to state and federal requirements 23 U.S.C. 134, 49 U.S.C. 5303 and Subsection 339.175 (8) F.S. Furthermore, it is hereby certified that the planning process of the Polk TPO is being carried out in conformance with requirements listed under the following provisions: 23 C.F.R. 450.334; 23 C.F.R. 450.326 (a); 23 U.S.C. 134; and F.S. 339.175 (8). This certification determination is being made on the basis of an in-depth review by FDOT covering all aspects of the Polk TPO's transportation planning process.

This report was prepared by the Polk TPO with funding from the Federal Highway Administration (CFDA No. 20.205 Highway Planning and Construction), Federal Transit Administration (CFDA No. 20.505 Federal Transit Technical Studies Grant Metropolitan Planning), Florida Department of Transportation, and Polk County. The contents of this report do not necessarily reflect the official views or policies of the U.S. Department of Transportation.



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Elizabeth Voss, Polk TPO Attorney

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City of Winter Haven

Sean Byers, Designee for City Manager



Adviser Network

The TPO's Transportation Adviser Network is comprised of 244 members (as of April 2024) representing a broad, diverse cross-section of Polk County residents and interested parties. The Advisor Network's purpose is to function as an alternate mechanism for citizen involvement with the objective of increasing public involvement, especially by members of minority and low-income households. Formed by TPO community outreach efforts, the Adviser Network provides a less formal, more extensive structure than the TPO's traditional Citizens Advisory Committee for soliciting public participation and comment.

The Adviser Network includes current and former transportation industry professionals, people who serve on various boards and committees around the area, and people between the ages of 23 and 82. The following municipalities are represented with membership on the Adviser Network: Auburndale, Bartow, Davenport, Frostproof, Haines City, Lake Alfred, Lake Wales, Lakeland, Mulberry, Poinciana, Polk City and Winter Haven. Beyond Polk County, the following Central and West Central Florida communities are represented: Clermont, Kissimmee, Orlando, Safety Harbor, Tampa, and Wesley Chapel.

Become a Transportation Adviser



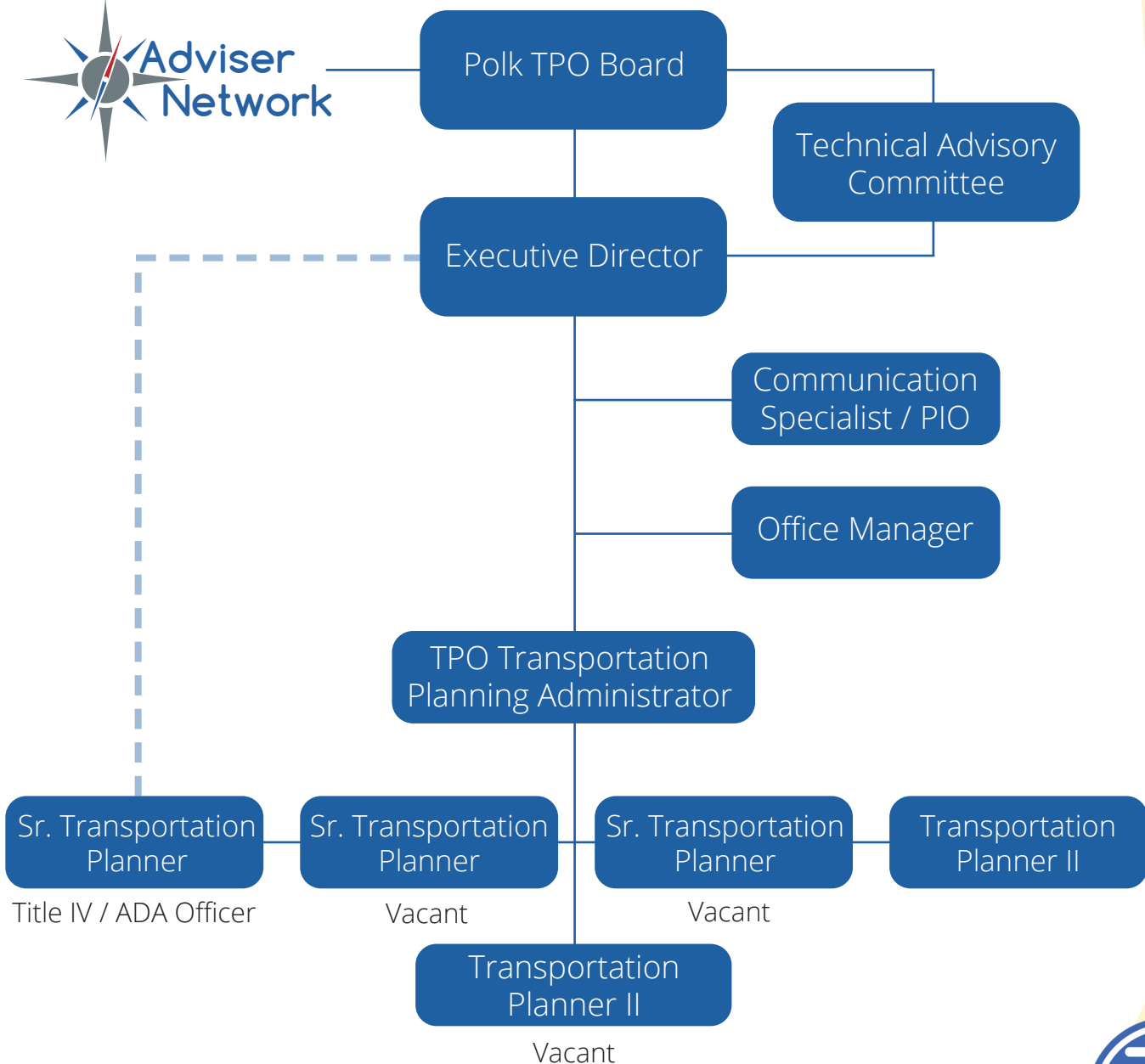
No time commitment - participate as your schedule allows



Polk Transportation Planning Organization Staff



Polk Transportation Planning Organization



Introduction

Purpose

The purpose of the TIP is to provide a prioritized list of all the transportation projects in Polk County that are funded by federal and state sources over the next five years. Projects are programmed by FDOT and are consistent with the Polk TPO's adopted long-range transportation plan and priority transportation projects. The TIP contains all transportation projects within Polk TPO's metropolitan planning area boundary funded by Title 23 and Title 49 funds, as well as all regionally significant transportation projects for which federal action is required. Projects in the TIP cover all modes of transportation, and they include locally funded and managed transportation projects, as well as regionally significant projects regardless of the funding source. They may be capital or non-capital projects.

On an annual basis, the Polk TPO adopts the TIP to include projects programmed in the new outer year. The Polk TPO maintains the document throughout the year to ensure that projects remain eligible to receive federal funding under the Infrastructure Investment and Jobs Act. The legislation includes investment in roads and bridges, resilience, public transit, passenger, and freight rail. This funding will be utilized to repair and reconstruct roadways and bridges, with a particular emphasis on addressing issues related to climate change mitigation, resilience, equity, and safety for all individuals, including pedestrians and cyclists. The TIP is a financially feasible program, and it displays the priorities of multi-modal transportation improvement projects as adopted by state and local governments and transit agencies in Polk County.

The TIP is developed through a continuing, comprehensive, and cooperative (3C) effort involving state and local agencies, including public transit agencies, with responsibility for planning, constructing, operating, and maintaining public transportation infrastructure, services, and programs.

How to use the TIP

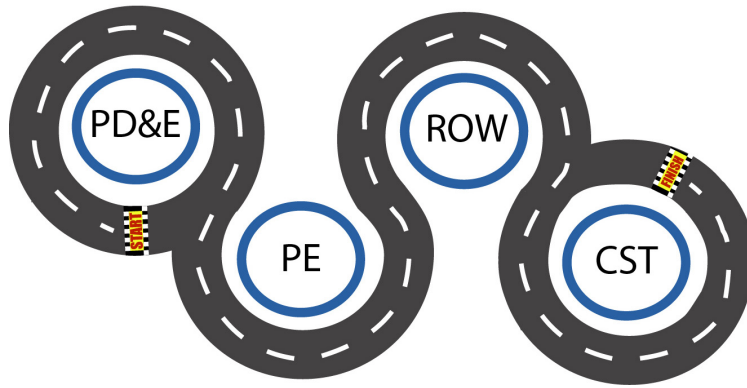
The TIP is a document prepared by the TPO which lists all of the cost-feasible projects scheduled for a five-year period which correspond to the Momentum 2045 LRTP.

Projects in the TIP are listed by sections: Pedestrian/Bicycle, Turnpike, Highways, Transit, Maintenance, Aviation, Florida Rail Enterprise, Transportation Planning and Intermodal.

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase if land is not needed to complete the project.

To download a copy of Polk TPO's TIP, visit www.polktpo.com.
For a graphical depiction of our TIP, visit
<https://www.crtiptool.com/polktip2024/>.





Project costs shown on the TIP pages will include historical costs for five years prior to the current TIP and five years beyond the current TIP. The total shown may not be the total cost of the project. It depends on when the project began and/or when it is scheduled to be completed. If the CST phase is not on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as a resurfacing, safety or operational projects, there may not be a total cost provided. Instead, there may be additional details on that program.

Strategic Intermodal System (SIS) facilities make up a network of high-priority transportation facilities, including the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and inter-city bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page, and projects not on the SIS will have a non-SIS identifier.

Project Selection

Pursuant to the TPO's adopted policy on transportation project priorities, the TPO begins the annual priority selection process in the fall by soliciting for candidate projects from the TPO's local governments and transit agencies. Typically, these projects include complete streets, bicycle and pedestrian safety, transit enhancements, multi-use trail, and congestion management projects. In support of the call for projects, TPO staff coordinates a workshop with local jurisdictions to introduce the project selection process and to provide information to interested parties.

In the spring, a subcommittee comprised of members from the TPO's Technical Advisory Committee and Transportation Adviser Network will evaluate, score and rank candidate applications that have been submitted to the TPO. The subcommittee's rankings are based on criteria adopted by the TAC and TPO Board, and they are the basis for the TPO's recommended priorities. This process is consistent with the Federal requirements in 23 C.F.R. 450.332(b). Other priority projects contained in the TIP are derived from the TPO's Long Range Transportation Plan. The TPO's TIP was developed in cooperation with state and local governments, as well as other transportation partners including FDOT, Polk County and cities. In terms of Federal discretionary for funding capital projects under Title 23 and Title 49, Polk County was awarded \$720,000 in federal funding from FHWA for a



Introduction

Safe Streets for All Grant. Polk County will use these funds to prepare a Vision Zero Action Plan for Polk County and its municipalities.

Project Priority Statement

On June 8, 2023, the Polk TPO Board adopted the 2023 Priority Transportation Projects. These priorities were provided to FDOT for consideration in the development of the FY 2024–2029 Draft Work Program. For the 2023 priorities, the number one priority of the Polk TPO includes the advancement of funding for the reconstruction of the Interstate 4 at State Road 33 interchange (Exit 38). This project also includes the widening of State Road 33 south of the Interstate to north of Old Combee Road. Along with Exit 38, the TPO's priorities also included the widening of Interstate 4 to 10 lanes in northeast Polk County from US 27 to the Osceola County Line. Both of these projects are part of Governor DeSantis' Moving Florida Forward Initiative and were funded by the FDOT to the tune of \$197 million for Exit 38 and State Road 33 widening in fiscal year 2024, and \$635 million for the widening of Interstate 4 beginning in fiscal year 2024. Similar to previous TIPs, the TPO's 2023 priorities include a number of new complete street, congestion management, safety, multi-use trail and bicycle/pedestrian projects. The TPO's Adopted 2023 Transportation Priorities are consistent with the TPO's Adopted Plans and documents, including Momentum 2045 Long-Range Transportation Plan and Congestion Management Process, Multi-Use Trail Plan and Transit Development Plan. Likewise, in developing these plans, the TPO ensures they are supportive of the local government's planning efforts.

Transportation Improvement Program Schedule

The FDOT issued a directive on TIP development and review on March 15, 1993. This directive specifies a schedule for submission of the TIP to the governor and federal agencies. Adopted TIP documents must be submitted to FDOT each year by July 15.

The TPO will continue to prepare a list of Priority Transportation Projects for adoption by the TPO Board and will submit the list to FDOT by July 1 each year. The succeeding Tentative Work Program will be used for the annual update of the TIP.

The state fiscal year runs from July 1 through June 30. In contrast, the fiscal year for Polk County and local governments extends from October 1 through September 30. The Capital Improvement Plans for Polk County and the local governments are not completely developed by the time the TIP is adopted, so additional information

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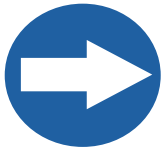
The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database. The "Total Project Cost" is included for projects on the Strategic Intermodal System (SIS) (FYs 2020 through 2029), and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2024 through 2029), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2023. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project please refer to the LRTP.



regarding new projects in local CIPs and for the TD element must be added to the TIP as an amendment at a later date.

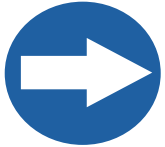
Congestion Management Process

As part of the TPO's Long-Range Transportation Plan, Momentum 2045, Transportation Management Area funding is provided to support the congestion management and related complete street improvements. Improvements resulting from the Congestion Management Process can include a full range of activities, from demand management and multimodal improvements that reduce auto usage, to significant intersection and roadway expansion projects. Key focus areas for the Congestion Management Process include:



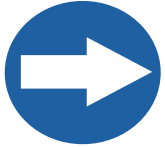
Constrained Roadways:

These are roadways where additional widening projects are not feasible due to environmental, community or policy constraints.



Unfunded Needs:

These are projects identified as needed in Momentum 2045, However, funding is not available and they not considered cost-feasible.



Freight Hot Spots:

Addressing specific areas of freight and goods movement operation deficiencies.

Consistency with Other Plans

The projects included in the TIP are consistent with adopted short- and long-range transportation plans, as well as the master plans of other agencies and jurisdictions in Polk County.

Transportation projects which involve federal participation are also consistent with Momentum 2045, an applicable transit development plan, or airport master plan. Transit projects are consistent with the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP). Projects are also reviewed to ensure their consistency with adopted Comprehensive Plans of Polk County's local governments.

Should a change in project funding, scope or limit arise, the TPO amends the TIP through a TIP amendment process. This process mirrors the procedures required for developing and adopting the TIP. The TPO presents TIP amendments at regularly scheduled TPO Board meetings, and public notices are published in the local newspaper. Social media is also used to promote the public hearing, as well as a list of email contacts from the Adviser Network. Final approval of amendments by the TPO Board is done via a roll call vote consistent with subsection 339.175(13) F.S.



Introduction

Public Involvement

The TPO's Public Participation Plan has a requirement to publish a public notice and include public participation. The public notice was published in The Lakeland Ledger on May 10, 2024 to announce a 30-day comment period and a public hearing on June 13, 2024.

An email was sent to the Polk TPO Adviser Network to explain the TIP process, including how to request a copy of the draft TIP and how to comment on it. Additionally, we used Facebook to direct followers to our Community Remarks TIP website.

We received a total of 203 comments and responses to stated comments. This feedback provides valuable insight into the transportation requests and needs of residents. Most comments focused on transportation needs in the northeast portion of Polk County, particularly addressing traffic issues along State Road 17 near the State Road 27 junction. Topics included merging problems at this interchange and suggestions for managing traffic on side roads in this area. Many of the comments were related to the need to add or continue sidewalks and crosswalks at intersections for the safety of pedestrians. Some comments requested more information related to the Adviser Network or other projects in the county. A large number of comments were not related to current projects, but recommendations or requests for other improvements throughout the County and its urbanized areas. A complete listing of the public comments received on the Draft TIP can be found in Appendix C.

The Polk TPO Adviser Network receives information on a regular basis. The members are private residents with an interest in transportation issues affecting the area. They assist Polk TPO in developing transportation-related goals and objectives for shaping the urban environment.

Polk TPO has a Technical Advisory Committee that represents a broad, diverse, cross-section of Polk residents and interested parties. All meetings of the Polk TPO Board and its advisory committees are open to the public and provide opportunities for public comment. The public information process also includes a yearly State of the Transportation System update, informational videos, community forums and events.

The FY 2024/25 - 2028/29 Draft TIP was reviewed by the Technical Advisory Committee on May 23, 2024, and approved by the TPO Board on June 13, 2024.

Certification

A joint review of the TPO's planning process is conducted with FDOT each year. The currently adopted certification review was completed on February 28, 2024. The purpose of this review is to evaluate the effectiveness of the planning process and to determine its compliance with applicable federal and state requirements. The referenced parties jointly certify that the metropolitan transportation planning



process (as described in 23 C.F.R. 450.336.) in the Lakeland/Winter Haven urbanized areas is addressing the major issues facing the area and is being conducted in accordance with all applicable requirements.

The previous FHWA/FTA Quadrennial certification process was conducted on September 13, 2023. The next review will take place in 2027.

Regionally Significant Projects

(Exit 38) I-4 (SR 400) at SR 33 (FM 430185-3):

Interchange Modification – Right-Of-Way Funded in FY2024

CR 557 from US 17 (SR 92) TO I-4 (Polk County project # 5400135):

Add Lanes and Reconstruct – Construction Funded in FY2026

Central Polk Parkway – From US 17 to SR 60 (FM 440897-1):

Construction Funded in FY2029

Financial Plan

Projects in the TIP are financially constrained each fiscal year. The projects identified in the TIP can be implemented using current and proposed revenue sources that are reasonably expected to be in place when needed. Existing and anticipated revenues are the basis for the FDOT Work Program and local Capital Improvement Plans. The TIP includes highway, transit, aviation, bicycle and pedestrian facilities, multi-use trails, and funded transportation programs for the transportation disadvantaged. The TIP also contains support from FHWA and FTA for projects related to interstate construction, interstate maintenance programs, and fixed guide-way modernization.

The Five-Year TIP Fund Summary is a document provided by the FDOT which includes total state and federal revenues in prior years as well as future years. Information from FDOT's Five Year TIP Fund Summary and the Polk TPO's interactive TIP Fund Source Summary was used to create the chart below which shows fiscal constraint. In accordance with planning regulations, TPO projects included in the TIP are presented in Year of Expenditure (YOE) dollars, meaning they are already adjusted for inflation. YOE dollars are dollars that are adjusted for inflation from the present time to the expected year of construction.

Fiscal Constraint Table*

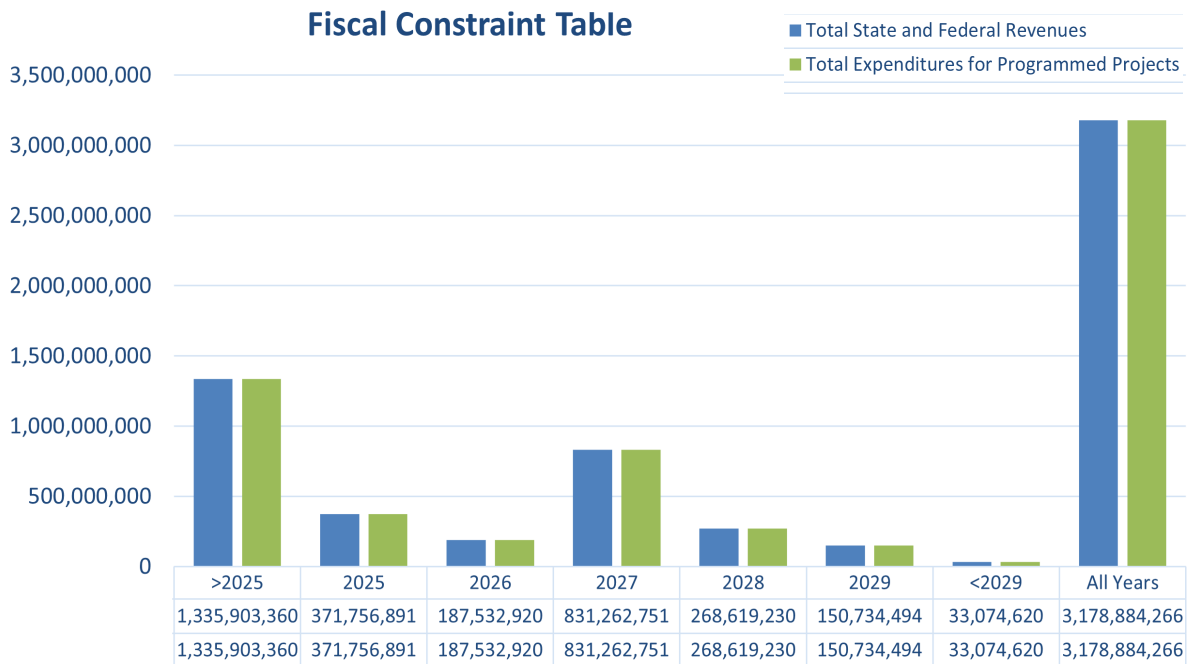
This table shows the costs over the next five years associated with the projects that the TPO lists in the TIP. The blue column represents the total funds expected to be received from state and federal revenues. The green column shows the total expenditures programmed for the projects listed in the TIP. Federal and state regulations require, among other things, that the TIP include realistic cost and



Performance Management

revenue estimates and project status for all projects. These projects are listed in the section titled “Listing of State and Local Transportation Projects” in the TIP.

Table 1: Fiscal Constraint Table



Performance Management

Transportation Performance Management is a strategic approach to connect transportation investment and policy decisions to help achieve performance goals. Performance measures are quantitative expressions used to evaluate progress toward goals. Performance targets are quantifiable levels of performance to be achieved within a time period. Federal transportation law requires state departments of transportation, MPOs and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency and linking investment decisions to key outcomes related to six national goals established by Congress:

- Improving safety;
- Maintaining infrastructure condition;
- Reducing traffic congestion;
- Improving the efficiency of the system and freight movement;
- Protecting the environment; and
- Reducing delays in project delivery.

Federal law requires FDOT, the MPOs and public transportation providers to coordinate when selecting performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which



these agencies will cooperatively develop and share information related to transportation performance management and target setting.

The Polk TPO’s TIP includes specific investment priorities for highway safety, bridge and pavement, system performance and freight, and transit assets and transit safety performance targets, which support the performance standards adopted by the Florida Department of Transportation, the Polk TPO and LAMTD (Citrus Connection). These investment priorities contained in the TIP are also supportive of the TPO’s goals, performance objectives, policies and targets, which were adopted as part of Momentum 2045. Likewise, the TPO’s Momentum 2045 and TIP include many projects that are supportive of FDOT’s Asset Management and Freight Plans.

Safety Performance - PM1

The first of FHWA’s performance management rules establishes measures to assess fatalities and serious injuries on all public roads. The rule requires state DOTs and MPOs to annually establish targets and report performance and progress toward targets to FHWA for the following safety-related performance measures:

- Number of fatalities;
- Rate of fatalities per 100 million Vehicle Miles Traveled (VMT);
- Number of serious injuries;
- Rate of serious injuries per 100 million VMT; and
- Number of nonmotorized fatalities and serious injuries.

Highway Safety Targets - Statewide Targets

Safety performance measure targets must be adopted on an annual basis. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024. Table 2 presents FDOT’s statewide targets.

Table 2: Statewide Highway Safety Performance Targets

Performance Measure	Calendar Year 2024 Statewide Target
Number of fatalities	0
Rate of fatalities per 100 million vehicle miles traveled (VMT)	0
Number of serious injuries	0
Rate of serious injures per 100 million vehicle miles traveled (VMT)	0
Number of non-motorized fatalities and serious injuries	0

FDOT adopted a vision of zero traffic-related fatalities in 2012. This, in effect, became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature more than 35 years ago (Section 334.046[2], Florida Statutes,



emphasis added):

“The mission of the Department of Transportation shall be to provide a safe statewide transportation system...”

FDOT and Florida’s traffic safety partners are committed to eliminating fatalities and serious injuries. As stated in the Safe System approach promoted by the FHWA, the death or serious injury of any person is unacceptable. The Florida Transportation Plan, the state’s long-range transportation plan, identifies eliminating transportation-related fatalities and serious injuries as the state’s highest transportation priority. Therefore, FDOT established zero as the only acceptable target for all five federal safety performance measures.

MPO Safety Targets

MPOs are required to establish safety targets annually within 180 days of when FDOT issues its established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or by establishing their own quantitative targets for the MPO planning area.

The Polk TPO, along with FDOT and other traffic safety partners, shares a high concern about the unacceptable number of traffic fatalities, both statewide and nationally. As such, on February 8, 2024, the Polk TPO agreed to support FDOT’s statewide safety performance targets for calendar year 2024, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Florida’s Strategic Highway Safety Plan

Florida’s Strategic Highway Safety Plan, published in March 2021, identifies strategies to achieve zero traffic deaths and serious injuries. The SHSP was updated in coordination with Florida’s 27 MPOs and the MPOAC, as well as other statewide traffic safety partners. The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

Florida’s transportation safety partners have focused on reducing fatalities and serious injuries through the 4Es (engineering, education, enforcement and emergency response). To achieve zero, FDOT and other safety partners will expand beyond addressing specific hazards and influencing individual behavior to reshaping transportation systems and communities to create a safer environment for all travel. The updated SHSP calls on Florida to think more broadly and inclusively by addressing four additional topics, which are referred to as the 4Is: information intelligence, innovation, insight into communities, and investments and policies. The SHSP also embraces an integrated “Safe System” approach that



involves designing and managing road infrastructure to keep the risk of a mistake low and to ensure that when a mistake leads to a crash, the impact on the human body does not result in a fatality or serious injury. The five Safe System elements together create a holistic approach with layers of protection: safe road users, safe vehicles, safe speeds, safe roads, and post-crash care.

The SHSP also expands the list of emphasis areas for Florida's safety programs to include six evolving emphasis areas, which are high-risk or high-impact crashes that are a subset of an existing emphasis area or emerging risks and new innovations, where safety implications are unknown. These evolving emphasis areas include work zones, drowsy and ill driving, rail grade crossings, roadway transit, micromobility, and connected and automated vehicles.

Florida's Highway Safety Improvement Program

While the FTP and the SHSP both highlight the statewide commitment to a vision of zero deaths, the Florida Highway Safety Improvement Program Annual Report documents statewide performance and progress toward that vision. It also lists all HSIP projects that were obligated during the reporting year and the relationship of each project to the SHSP.

As discussed above, in the 2023 HSIP Annual Report, FDOT reported 2024 statewide safety performance targets at "0" for each safety performance measure to reflect the vision of zero deaths. Annually, FHWA determines whether Florida has met the targets or performed better than baseline for at least four of the five measures. If this does not occur, FDOT must submit an annual implementation plan with actions it will take to meet targets in the future.

On April 20, 2023, FHWA reported the results of its 2021 safety target assessment. FHWA concluded that Florida had not met or made significant progress toward its 2020 safety targets, noting that zero had not been achieved for any measure and that only three out of five measures (number of serious injuries, serious injury rate, and number of non-motorized fatalities and serious injuries) were better than baseline. Subsequently, FDOT developed an HSIP Implementation Plan to highlight additional strategies it will undertake in support of the safety targets. This plan was submitted with the HSIP Annual Report to FHWA on August 31, 2023.

Consistent with FHWA requirements, the HSIP Implementation Plan focuses specifically on implementation of the HSIP as a core federal-aid highway program and documents the continued enhancements planned for Florida's HSIP to better leverage the benefits of this program. However, recognizing that FDOT already allocates all HSIP funding to safety programs, and building on the integrated approach that underscores FDOT's safety programs, the HSIP Implementation Plan also documents how additional FDOT and partner activities may contribute to progress toward zero. Building on the foundation of prior HSIP Implementation Plans, the 2023 HSIP Implementation Plan identifies the following key commitments:

- Improve partner coordination and align safety activities;



Performance Management

- Maximize HSIP infrastructure investments;
- Enhance safety data systems and analysis;
- Focus on safety marketing and education on target audiences; and
- Capitalize on new and existing funding opportunities.

Florida conducts extensive safety data analysis to understand the state's traffic safety challenges and identify and implement successful safety solutions. Florida's transportation system is evaluated using location-specific analyses that evaluate locations where the number of crashes or crash rates are the highest and where fatalities and serious injuries are the most prominent. These analyses are paired with additional systemic analyses to identify characteristics that contribute to certain crash types and to prioritize countermeasures that can be deployed across the system as a whole. As countermeasures are implemented, Florida also employs predictive analyses to evaluate the performance of roadways i.e., evaluating results of implemented crash modification factors against projected crash reduction factors.

FDOT's State Safety Office works closely with FDOT Districts and regional and local traffic safety partners to develop the annual HSIP updates. Historic, risk-based, and predictive safety analyses are conducted to identify appropriate proven countermeasures to reduce fatalities and serious injuries associated with Florida's SHSP emphasis areas, resulting in a list of projects that reflect the greatest needs and are anticipated to achieve the highest benefit. While these projects and the associated policies and standards may take years to be implemented, they are built on proven countermeasures for improving safety and addressing serious crash risks or safety problems identified through a data-driven process. Florida continues to allocate all available HSIP funding to safety projects. FDOT's HSIP Guidelines provide detailed information on this data-driven process and funding eligibility.

Florida received an allocation of approximately \$156 million in HSIP funds for use during the 2023 state fiscal year (July 1, 2022 - June 30, 2023) and fully allocated those funds to safety projects. FDOT used these HSIP funds to complete projects that address intersections, lane departure, pedestrian and bicyclist safety, and other programs representing the remaining SHSP emphasis areas. This year's HSIP allocated \$128.7 million in infrastructure investments on state-maintained roadways and \$27.5 million in infrastructure investments on local roadways. The remaining \$7.2 million supported activities such as transportation safety planning, preliminary engineering, traffic engineering studies, transportation statistics, and public information or education. A list of HSIP projects can be found in the HSIP 2023 Annual Report.

Beginning in fiscal year 2024, HSIP funding will be distributed among FDOT Districts based on a statutory formula to allow the districts to have more clearly defined funding levels, allowing them to better plan to select and fund projects. MPOs and local agencies coordinate with FDOT Districts to identify and implement effective highway safety improvement projects on non-state roadways.



Additional FDOT Safety Planning Activities

In addition to HSIP, safety is considered as a factor in FDOT planning and priority setting for projects in preservation and capacity programs. Data is analyzed for each potential project, using traffic safety data and traffic demand modeling, among other data. The Florida PD&E Manual requires the consideration of safety when preparing a proposed project's purpose and need as part of the analysis of alternatives. Florida design and construction standards include safety criteria and countermeasures, which are incorporated in every construction project. FDOT also recognizes the importance of the American Association of State Highway Transportation Official Highway Safety Manual. Through dedicated and consistent training and messaging over the last several years, the HSM is now an integral part of project development and design.

FDOT holds program planning workshops annually to determine the level of funding to be allocated over the next five to 10 years to preserve and provide for a safe transportation system. Certain funding types are further analyzed and prioritized by FDOT's central offices after projects are prioritized collaboratively by the MPOs, local governments and FDOT districts. For example, the Safety Office is responsible for the Strategic Intermodal System. Both the Safety and SIS programs consider the reduction of traffic fatalities and serious injuries in their criteria for ranking projects.

Table 3: Safety Performance Measure Targets (PM1)

Safety Performance Measure	FDOT Statewide Safety Targets (Calendar Year 2024)	Polk TPO Safety Targets (Calendar Year 2024)	Polk County Conditions (2022)
Number of fatalities	0	0	139
Number of serious injuries	0	0	459
Rate of fatalities per 100 million Vehicle Miles Traveled (VMT)	0	0	1.79
Rate of Serious Injuries per 100 million Vehicle Miles Traveled (VMT)	0	0	5.92
Total number of non-motorized fatalities and non-motorized serious injuries	0	0	84
Total number of non-motorized fatalities and non-motorized serious injuries	0	0	90



Trends in Safety Performance Measures in Polk County

Transportation agencies throughout the nation, as well as the Polk TPO, use the running five-year averages of crash results to measure roadway safety.

The analysis of traffic safety data for Polk County from 2018 to 2022 indicates that the county experienced an average of 138.8 fatalities per year and an average annual serious injury rate of 1.79 per 100 VMT. The county ranked eighth in terms of average annual fatalities, 13th in terms of average annual serious injuries, and 29th in terms of average annual fatality rates per 100 million vehicle miles traveled.

The average annual serious injury rate per 100 million VMT was 5.92. The analysis also reveals changes in these safety performance measures over time compared to the previous five-year period of 2017-2021. From 2018 to 2022, the average annual fatalities increased by 3%, while the average annual serious injury rate decreased by 1%. The average annual fatality rate per 100 million VMT increased by 0.2% per year, while the average annual serious injury rate per 100 million VMT decreased by 0.7% per year. The average annual rate for pedestrian and bicycle fatalities and serious injuries also decreased by 0.1% per year. Furthermore, the data suggests that in 2022, the number of roadway lives lost increased by 4 compared to 2021. The number of serious injuries rose by 2. The overall increase in fatalities and serious injuries emphasizes the need for continued efforts to improve road safety measures.

It is encouraging to note that the combined number of pedestrian and bicycle fatalities and serious injuries increased by 1 over the same period, suggesting that targeted interventions may have been effective in reducing injuries and fatalities among this vulnerable road user group. The high numbers of fatalities and serious injuries for non-motorized users underscores the importance of focusing on the safety of these individuals in future interventions aimed at reducing traffic injuries and fatalities.

Safety Programs in the TIP

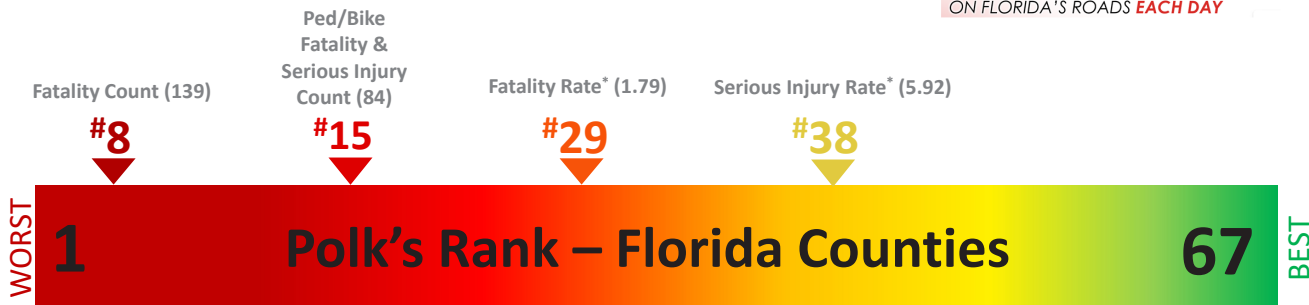
The TPO's Momentum 2045 long-range transportation plan has a stated goal of zero deaths on Polk County roads by eliminating all traffic, bicycle, and pedestrian fatalities by the year 2045.

In support of this goal, during the development of the TPO's Momentum 2045, the TPO conducted several studies to help identify candidate projects that could be implemented. These include the TPO's Complete Street Program, Neighborhood Mobility Audits, Safe Routes to School, Bicycle, Pedestrian Safety Action Plans, and Vision Zero Action Plan: Creating Safe and Livable Streets for All. Specifically, these projects consist of sidewalks, bicycle facilities, transit shelters, turn lane and intersection improvements, crosswalks, lighting, and multi-use trails. These projects were targeted for many of the worst corridors in Polk County in terms of traffic, bicycle and pedestrian injuries and fatalities, (e.g., CR 655/Rifle Range Road, State Road 659/Combee Road, Wabash Avenue, State Road 549/1st Street, and US 17/92).





The Polk TPO has adopted a target of Zero (0) fatalities and serious injuries on Polk County roads.



#9
 Population
 #13
 Serious Injuries
 Count (459)



Polk County ranks as the 9th largest county in Florida and is the fastest growing county in Florida having added 72,575 residents since 2020. 2023 Population Estimate: 797,616



In 2022, the Lakeland-Winter Haven area was listed as the 21st most dangerous metro area in the country to be a pedestrian. Smart Growth of America - Dangerous by Design.

*Per 100M Vehicle Miles Traveled
 The numbers in parentheses are the Average Annual during the 2018-2022 time period.
 Sources: FDOT Transportation Data and Analytics Office, BEBR (Bureau of Economic and Business Research)

The TPO's annual prioritization process provides additional consideration for candidate projects that attempt to address and improve a safety problem identified in Momentum 2045, or one of the plans or studies referenced above.

A noteworthy priority safety project of the TPO that was recently included in the TIP is a Supplemental Safe Routes to Schools Education Program. Several years ago, the TPO established this project as a transportation priority project and FDOT has programmed \$200,000 in Federal TMA-SU funds in support of the project. The purpose of the project is to supplement the SRTS safety education currently offered by the Polk County School Board for kindergarten through eighth-grade students per school year. The School Board currently has the resources to provide approximately one week of bicycle and pedestrian safety education per school year. The project's goal is to increase this to two weeks per year while addressing the types of bicycle and pedestrian crashes that are prevalent in Polk County. This project was recently completed and with the help of the School Board is now being taught to over 115,000 students throughout Polk County. This project was completed in 2023.

Another example of the different methods employed by the TPO to advance safety concepts in Polk County include engaging in a partnership with Polk Vision to establish a Bicycle/Pedestrian Safety Team. The Team was convened in 2017 to help the TPO and Polk County implement some of the countermeasures outlined in the TPO's recently completed Bicycle and Pedestrian Safety Action Plans. The Team hopes to reduce accidents/fatalities with a three-pronged approach, focusing on engineering, education, and enforcement. The TPO has also worked closely with Polk Vision's Infrastructure Task Force in determining sidewalk needs for public



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schools. Both groups have complemented the TPO's planning efforts by providing a forum of diverse public/private interests that the TPO would not normally interact with. Several safety projects identified by these committees are included in the FY 2024/25 – 2028/29 TIP.

In 2022, the TPO partnered with the County to apply for Safe Streets for all Road Users (SS4A) grant with the FHWA. In 2023, Polk County was awarded \$720k to develop a "Vision Zero Action Plan: Creating Safe and Livable Streets for All." This is part of the Vision Zero program initiated by Polk County. The goal of this SS4A grant is to produce a completed Vision Zero Action Plan that will enhance the past and ongoing Vision Zero efforts of Polk County and its municipal partners. Multiple jurisdictions will be encouraged to participate in the completion of the Vision Zero Action Plan. The project will result in a federally qualifying, highly rated, comprehensive, and robust strategy to reach the target of zero fatalities countywide. This Action Plan will make Polk County and its municipal partners eligible for future Federal Safe Streets for All (SS4A) Implementation Grants.

Investment Priorities in the TIP

Following the adoption of the TPO's Momentum 2045, the TPO Board supported the TPO's goal of zero deaths on Polk County roads by the year 2045 by programming a significant portion of the Transportation Management Area - SU funds, which are allocated to the Lakeland and Winter Haven TMAs towards candidate projects from these referenced plans and programs. As a result, the TPO has established a TIP project selection process that prioritizes projects aimed at improving transportation safety. Specifically, these funds have been targeted for other safety and multimodal-related projects, including intersection and operational improvements identified through the congestion management process, bicycle and pedestrian projects, transit facility enhancements, safety projects, and road resurfacing supplements on the state highway system. Funding to make multimodal, safety or intersection improvements concurrent with routine resurfacing of the roadway. As a result of these studies, and in coordination with the TPO's member local governments, nearly \$20 million of projects recommended from these plans and programs have been prioritized by the TPO as part of the annual priority setting process and are included in the TPO's FY 2024/25 – 2028/29 TIP. In its entirety, \$116 million is allocated in the TIP for safety-related projects. Because safety is inherent in so many FDOT and Polk TPO programs and projects, and because of the broad and holistic approach FDOT is taking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress toward achieving the safety targets.

Bridge and Pavement Performance - PM2

FHWA's Bridge & Pavement Condition Performance Measures Final Rule, which is also referred to as the PM2 rule, requires state DOTs and MPOs to establish targets



for the following six performance measures:

- Percent of NHS bridges (by deck area) classified as in good condition;
- Percent of NHS bridges (by deck area) classified as in poor condition;
- Percent of Interstate pavements in good condition;
- Percent of Interstate pavements in poor condition;
- Percent of non-Interstate National Highway System (NHS) pavements in good condition; and
- Percent of non-Interstate NHS pavements in poor condition.

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Cracking percent - percentage of pavement surface exhibiting cracking (applicable to asphalt, jointed concrete, and continuously reinforced concrete pavements);
- Rutting - extent of surface depressions (applicable to asphalt pavements only);
- Faulting - vertical misalignment of pavement joints (applicable to jointed concrete pavements only); and
- Present Serviceability Rating (PSR) - a quality rating applicable only to NHS roads with posted speed limits of less than 40 miles per hour (e.g., toll plazas, border crossings). States may choose to collect and report PSR for applicable segments as an alternative to the other four metrics.

Bridge and Pavement Conditions Target - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for bridge and pavement condition measures. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. Table 4 presents the statewide targets.



Table 4: Statewide Pavement and Bridge Condition Performance Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of NHS bridges (by deck area) in good condition	58.20%	≥50%	≥50%
Percent of NHS bridges (by deck area) in poor condition	.60%	≤10%	≤10%
Percent of Interstate pavements in good condition	73.40%	≥60%	≥60%
Percent of Interstate pavements in poor condition	.20%	≤5%	≤5.0%
Percent of non-Interstate pavements in good condition	48.80%	≥40%	≥40%
Percent of non-Interstate pavements in poor condition	.60%	≤5%	≤5%

Source: 2022 Statewide Conditions fdotsourcebook.com

In determining its approach to establishing performance targets for the federal bridge and pavement condition performance measures, FDOT considered many factors. FDOT is mandated by Florida Statute 334.046 to preserve the state’s bridges and pavement to specific state-defined standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These state statutory guidelines envelope the statewide federal targets that have been established for bridges and pavements.

In addition, FDOT developed a Transportation Asset Management Plan (TAMP) for the state NHS bridge and pavement assets. The TAMP must include investment strategies leading to a program of projects that would make progress toward achievement of the State’s targets for asset condition and performance of the NHS. FDOT’s current TAMP was submitted on December 30, 2022, and recertified by FHWA on February 23, 2023.

Further, the federal pavement condition measures require a data collection methodology that is a departure from the methods historically used by FDOT. For bridge condition, performance is measured in deck area under the federal measure, while FDOT programs its bridge repair or replacement work on a bridge-by-bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

FDOT collects and reports bridge and pavement data to FHWA each year to track performance and progress toward the targets. The percentage of Florida’s bridges in good condition is slowly decreasing, which is to be expected as the bridge



inventory grows older. Reported bridge and pavement data through 2022 exceeded the established targets. Based on analyses of the data, the previous statewide targets are still appropriate for 2023 and 2025. In early 2021, FHWA determined that FDOT made significant progress toward the 2019 targets. FHWA’s assessment of progress toward the 2021 targets is anticipated to be released in March 2023.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA’s assessment of progress toward the 2023 targets is anticipated to be provided in March 2024.

MPO Targets

On April 13, 2023, the Polk TPO agreed to support FDOT’s statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

Table 5: Polk TPO Bridge and Pavement Performance Targets (PM2)

Performance Measure	2025 MPO Target Conditions	2022 Polk County
Percent of NHS bridges (by deck area) in good condition	50%	79.2%
Percent of NHS bridges (by deck area) in poor condition	10%	0.0%
Performance Measure	2025 MPO Target Conditions	2021 Polk County
Percent of Interstate pavements in good condition	60%	66.3%
Percent of Interstate pavements in poor condition	5%	0.4%
Percent of non-Interstate pavements in good condition	40%	42.1%
Percent of non-Interstate pavements in poor condition	5%	0.6%

Bridge & Pavement Investments

The Polk TPO’s TIP reflects investment priorities established in Momentum 2045. The TIP devotes a significant amount of resources to projects that will maintain bridge and pavement condition performance. Investments in bridge and pavement condition include bridge replacement and reconstruction, pavement replacement and reconstruction, and new bridge and pavement capacity. The focus of Polk TPO’s investments in bridge and pavement condition includes pavement



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replacement and reconstruction, bridge replacement and reconstruction, and new bridge and pavement capacity. The FY 2024/25 – 2028/29 TIP contains \$123.2 million for bridges and \$261.2 million for resurfacing.

The projects included in the TIP are consistent with FDOT's Five Year Work Program. Therefore, they reflect FDOT's approach of prioritizing funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects projects on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge projects, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

System Performance and Freight Movement - PM3

FHWA's System Performance/Freight/CMAQ Performance Measures Final Rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

- Percent of person-miles traveled on the interstate system that are reliable.
- Percent of person-miles traveled on the non-interstate NHS that are reliable.

National Highway Freight Program (NHFP)

- Truck Travel Time Reliability index (TTTR).

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

- Annual hours of peak hour excessive delay per capita (PHED).
- Percent of non-single occupant vehicle travel (Non-SOV).
- Cumulative two-year and four-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ-funded projects.

Because all areas in Florida meet current national air quality standards, the three CMAQ measures do not apply in Florida. A description of the first three measures is below.

The first two performance measures assess the percent of person-miles traveled on the interstate or the non-interstate NHS that are reliable. Reliability is defined as the ratio of longer travel times compared to a normal travel time over all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The third performance measure assesses the reliability of truck travel on the interstate system. The TTTR assesses how reliable the interstate network is by comparing the



worst travel times for trucks against the travel time they typically experience.

System Performance and Freight Targets - Statewide Targets

Federal rules require state DOTs to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The 2-year and 4-year targets set for this performance period are identical to the 2-year and 4-year targets set for the previous performance period. Florida's performance through 2021 exceeds the targets. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. Table 6 presents the statewide targets.

Table 6. Statewide System Performance and Freight Targets

Performance Measure	2022 Statewide Conditions	2023 Statewide Target	2025 Statewide Target
Percent of person-miles traveled on the Interstate system that are reliable	85.70%	≥75%	≥70%
Percent of person-miles traveled on the non-Interstate NHS that are reliable	92.10%	≥50%	≥50%
Truck travel time reliability (Interstate)	1.46	1.75	2.0

FDOT collects and reports reliability data to FHWA each year to track performance and progress toward the reliability targets. Actual performance in 2021 was better than the 2021 targets. FHWA's assessment of progress toward the 2023 targets is anticipated to be released in March 2024.

System performance and freight are addressed through several statewide initiatives:

- Florida's Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT's capacity investments and is Florida's primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida's transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT's focus on improving performance of the SIS goes together with improving the NHS, which is the focus of the FHWA's TPM program. The SIS Policy Plan was updated in early 2022 consistent with the updated FTP. The SIS Policy Plan defines the policy framework for designating which facilities are part of the SIS, as well as how SIS investment needs are identified and prioritized. The development of the SIS Five-Year Plan by FDOT considers



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scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT's Strategic Investment Tool (SIT).

- In addition, FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP identifies truck bottlenecks and other freight investment needs and defines the process for setting priorities among these needs to receive funding from the National Highway Freight Program (NHFP). Project evaluation criteria tie back to the FMTP objectives to ensure high priority projects support the statewide freight vision. In May 2020, FHWA approved the FMTP as FDOT's State Freight Plan. An update to the FMTP will be adopted in the spring of 2024.

MPO Targets

MPOs must establish four-year targets for all three performance measures. MPOs can either agree to program projects that will support the statewide targets or establish their own quantifiable targets for the MPO's planning area for one or more measures.

On April 13, 2023, the Polk TPO agreed to support FDOT's statewide bridge and pavement performance targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the statewide targets.

System Performance and Freight Investments

The Polk TPO's TIP reflects investment priorities established in the Momentum 2045 plan. The Polk TPO's investments that address system performance and freight include:

- Corridor improvements;
- Intersection improvements on NHS roads;
- Projects evaluated in the CMP and selected for the TIP;
- Investments in transit, bicycle or pedestrian systems that promote mode shift;
- Freight improvements (interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the interstate, etc.);
- TSMO/ITS projects or programs; and
- Travel demand management programs, park and ride lots, etc.

The TPO's Momentum 2045 and TIP consider the following project selection criteria related to System Performance and Freight Movement for candidate projects: level-



of- service, congestion and travel speed, freight corridors, connectivity between activity centers, including freight centers, economic development (especially for freight and goods movement), and corridors with a high number of crashes.

Regarding freight movement, the TPO's Momentum 2045, Congestion Management Process, annual Priority Transportation Projects and TIP are based on many of the same goals and targets referenced in FDOT's Freight Mobility and Trade Plan, 2060 Florida Transportation Plan and 2045 Strategic Intermodal System Plan. All these plans recognize the strategic importance of Polk County and its transportation network in serving the freight needs of Central Florida. Momentum 2045 and FDOT's Freight and Mobility Plan have identified many of the same projects needed to serve the growing demands of Polk County's freight network, which consists of rail, highway, toll road and interstate facilities. In support of the existing and anticipated demand on these facilities in the future, the TPO's TIP contains many projects intended to serve freight movement in Polk County.

Of note, the TIP contains funding for the TPO's top two priority projects: Interstate 4 between US 27 and ChampionsGate (CR 532) and Interstate 4 at State Road 33 (Exit 38) in Northeast Lakeland. Additional investments in the freight network in Polk County reflected in the TIP include portions of the following corridors: US 98, Interstate 4, State Road 60, US 92 (New Tampa Highway), and US 17/92.

The new TIP will invest \$163.6 million for intersection/interchange improvements, \$859.9 million for congestion relief projects, \$707.7 million for freight on the interstate system, \$15.2 million for TSMO and ITS projects, and \$177.2 million for transit, bicycle and pedestrian systems that promote mode shift.

The projects included in the TIP are consistent with FDOT's Five-Year Work Program and with FDOT's approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects projects on the NHS in cooperation with the Polk TPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the Polk TPO anticipates that, once implemented, the TIP will contribute to progress toward achieving the statewide reliability performance targets.

Transit Asset Performance Measures

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and established state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. Table 8 identifies the TAM performance measures.



Table 7: FTA TAM Performance Measures

Asset Category	Performance Measure
1. Equipment	Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their useful life benchmark
2. Rolling Stock	Percentage of revenue vehicles within a particular asset class that have either met or exceeded their useful life benchmark
3. Infrastructure	Percentage of track segments with performance restrictions
4. Facilities	Percentage of facilities within an asset class rated below condition 3 on the TERM scale

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc.

Public transportation providers are required to establish and report TAM targets annually for the following fiscal year. Each public transportation provider or its sponsors must share its targets with each MPO in which the public transportation provider’s projects and services are programmed in the MPO’s TIP. MPOs are not required to establish TAM targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the most current transit provider targets in the TIP if they have not yet taken action to update MPO targets). When establishing TAM targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional TAM targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area. To the maximum extent practicable, public transit providers, states, and MPOs must coordinate with each other in the selection of performance targets.

The TAM regulation defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service, or more than 100 vehicles in all fixed route modes, or more than 100 vehicles in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 or less vehicles in one non-fixed route mode. A Tier I provider must establish its own TAM targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a Group Plan with other Tier II providers whereby targets are established for the entire group in coordination with a group plan sponsor, typically a state DOT.



Tier I	Tier II
Operates rail service OR	Subrecipient of FTA 5311 funds OR
≥101 vehicles across all fixed route modes OR	American Indian Tribe OR
≥101 vehicles in one non-fixed route mode	≤100 vehicles across all fixed route modes OR
	≤100 vehicles in one non-fixed route mode

Transit Asset Management Targets

The Polk TPO’s planning area is served by Lakeland Area Mass Transit District (LAMTD) (Citrus Connection), which is considered a Tier II provider.

The LAMTD (Citrus Connection) established TAM targets for each of the applicable asset categories on October 6, 2022. Table 9 presents these targets. On June 8, 2023, the Polk TPO agreed to support LAMTD’s (Citrus Connection’s) transit asset management targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit provider’s TAM targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. The table summarizes both existing conditions for the most recent year available, and the current targets.

Table 8: Transit Asset Management Target for LAMTD (Citrus Connection)

Asset Category - Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2028 Target
Rolling Stock			
Age - % of revenue vehicles within a particular asset class that have or exceed their ULB	Bus	50%	25%
	Cutaway Bus	75%	25%
Facilities			
Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale	Administration	3.5%	1%
	Maintenance	3%	1%
	Parking Structures	5%	1%
	Passenger Facilities	3.5%	1%



Transit Asset Management & Investments

The Polk TPO's FY 2024/25 to 2028/29 TIP was developed with and is managed in cooperation with the LAMTD (Citrus Connection). It reflects the investment priorities established in the current 2045 LRTP (Momentum 2045) and documents local and FTA funds to be used for TAM. The investments addressing transit state of good repair are included in the transit and transportation disadvantaged portions of the TIP. Projects in this portion of the TIP include the funding of equipment, vehicles, infrastructure, maintenance and/or facilities in the TPO's planning area.

Transit asset condition and state of good repair is a consideration in the methodology used by the Citrus Connection and the Polk TPO to select projects for inclusion in the TIP. As such, the TIP includes specific investment priorities that support all the TPO's goals, including transit state of good repair, using priorities established in the LRTP. The Polk TPO evaluates, prioritizes, and funds transit projects that, once implemented, are anticipated to improve state of good repair in the TPO's planning area. The TPO's goal of supporting local transit providers to achieve transit asset condition targets is linked to this investment plan, and the process used to prioritize the projects within the TIP is consistent with federal requirements.

Transit Safety Performance

FTA's Public Transportation Agency Safety Plan (PTASP) regulations established transit safety performance management requirements for providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53.

The regulations apply to all operators of public transportation that are a recipient or sub-recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307, or that operate a rail transit system that is subject to FTA's State Safety Oversight Program. The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the United States Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.



- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

In Florida, each Section 5307 or 5311 public transportation provider must develop a System Safety Program Plan (SSPP) under Chapter 14-90, Florida Administrative Code. FDOT technical guidance recommends that Florida’s transit agencies revise their existing SSPPs to be compliant with the FTA PTASP requirements.

Each public transportation provider that is subject to the PTASP regulations must certify that its SSPP meets the requirements for a PTASP, including transit safety targets for the federally required measures. Providers were required to certify their initial PTASP and safety targets by July 20, 2021. Once the public transportation provider establishes safety targets it must make the targets available to MPOs to aid in the planning process. MPOs are not required to establish transit safety targets annually each time the transit provider establishes targets. Instead, MPO targets must be established when the MPO updates the LRTP (although it is recommended that MPOs reflect the current transit provider targets in their TIPs).

When establishing transit safety targets, the MPO can either agree to program projects that will support the transit provider targets or establish its own separate regional transit safety targets for the MPO planning area. In addition, the Polk TPO must reflect those targets in LRTP and TIP updates.

The LAMTD (Citrus Connection) established transit safety targets identified in the following table on December 15, 2023.

Table 9: Transit Safety Performance Targets for the LAMTD (Citrus Connection)

Transit Mode	Fatalities (total)	Fatalities (rate)	Injuries (total)	Injuries (rate)	Safety Events (total)	Safety Events (rate)	System Reliability
Transit Provider 1							
Fixed Route Bus	0	0	5	.16	10	.32	12,500
Paratransit	0	0	5	.16	10	.32	25,000

On June 8, 2023, the Polk TPO agreed to support Citrus Connection’s transit safety targets, thus agreeing to plan and program projects in the TIP that, once implemented, are anticipated to make progress toward achieving the transit safety targets.

The Polk TPO’s TIP was developed and is managed in cooperation with the LAMTD (Citrus Connection). It reflects the investment priorities established in Momentum 2045 and in the Adopted Transit Development Plan for LAMTD (Citrus Connection).



Performance Management

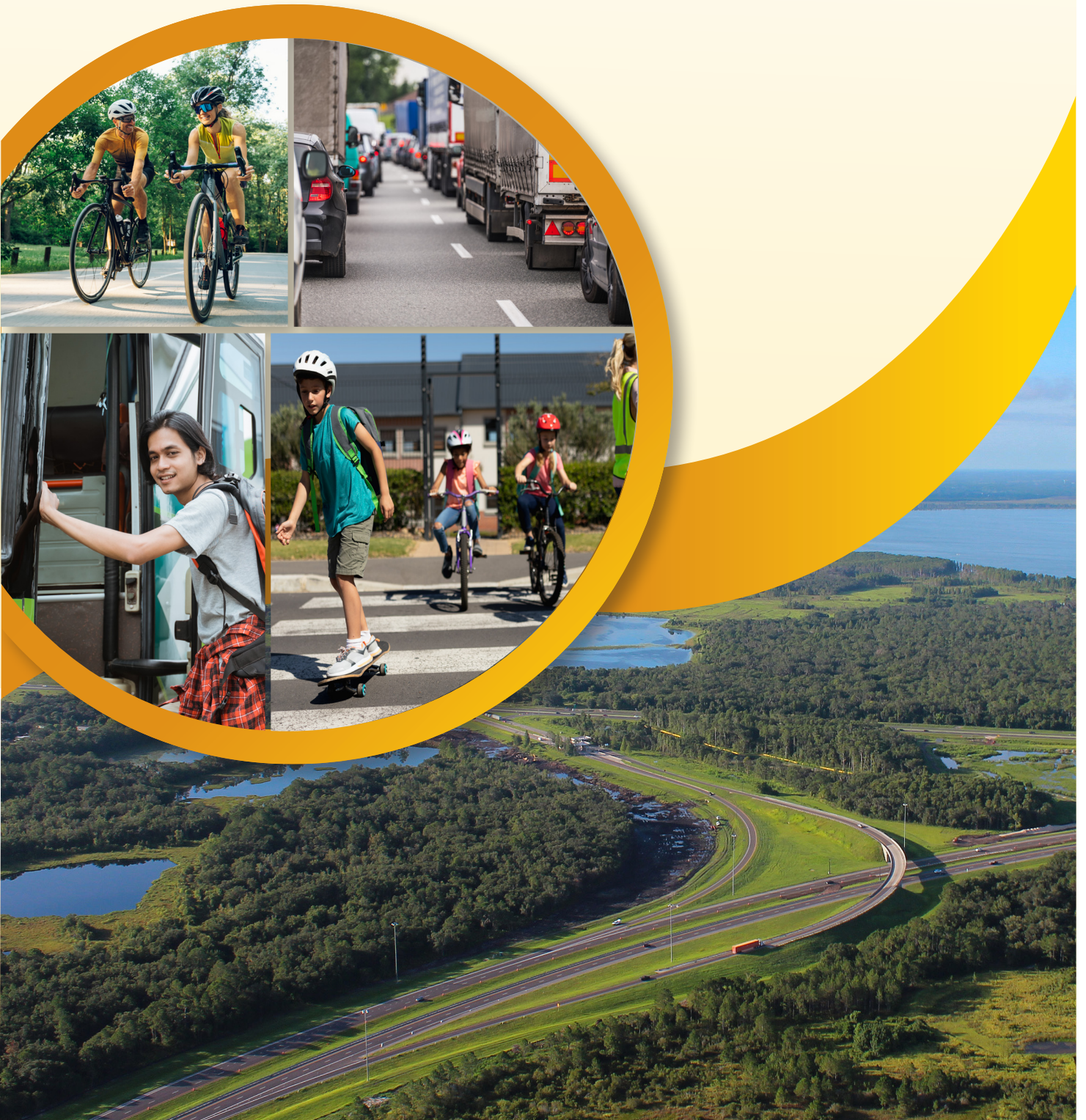
FTA funding contained in the TIP, as programmed by the region's transit providers and FDOT, is used for programs and products to improve the safety of the region's transit systems. Several examples of projects contained in the TIP that are intended to improve transit safety include the following:

- FM 410150-1 Capital for Fixed Route (Winter Haven Urban Area)
- FM 445916-1 LAMTD Operating Assistance – Corridor (SR 37)
- FM 448433-1 Transit Pads and/or Shelters (various locations)
- FM 41049-1 Capital for Fixed Route (Lakeland)

The Polk TPO's TIP has been evaluated and the anticipated effect of the overall program is that once implemented, progress will be made toward achieving the transit safety performance targets. The Polk TPO will continue to coordinate with the LAMTD (Citrus Connection) to maintain and improve the safety of the region's transit system and to maintain transit assets in a state of good repair. For more information on these programs and projects, see the Listing of State and Local Transportation Projects contained in the TIP.



2023 Polk TPO Priority Projects





Adopted 2023 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Moving Florida Forward - Polk County Projects									
1	State Road 33 at Interstate 4 (Exit 38) FPN: 430185-3	Interchange is functionally obsolete and was proposed as part of the Governor's MFF Initiative which would Advance the project to FY 2024. This project is a long-standing priority of the Polk TPO and consists of the reconstruction of the interchange at State Road 33 and Interstate 4, improving wildlife crossings and the 2 to 4-lane widening of SR 33 between Old Combee Rd and Tomkow Rd in Northeast Lakeland.	Complete	Underway	FY 2028	Construction (Advance from FY 2028 to 2024)	SIS/State Funds	\$197,000	
2	Interstate 4 "Beyond the Ultimate"	This portion of the interstate is most congested portion of I-4 in Polk County with significant traffic congestion occurring almost daily. This project is part of FDOT's "Beyond the Ultimate" plan for improving I-4 which includes widening the Interstate to 10-Lanes from West of US 27 to Champions Gate at the Osceola County Line. The project will consist of three general use lanes, auxiliary lanes, and two special use lanes. As part of the project's construction maintenance of traffic (MOT), FDOT should consider transit options along I-4 and parallel corridors to help alleviate congestion.	Underway	Committed	FY 2028	ROW & Construction	SIS/State Funds	\$635,000	
							Total	\$832,000	

Priority	Project	Project Description	Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Freight Projects for Strategic Intermodal System (SIS) Funds									
1	State Road 60 at CSX S-Line Rail Crossing FPN: 436559-1	The referenced rail crossing on State Road 60 is approximately one mile south of CSX's Central Florida Integrated Logistics Center (ILC) on CSX's S-Line. The S-Line is a major rail line running north-south on the Florida Peninsula. Trains serving this facility can be up to two-miles long, which leads to significant back-ups on State Road 60. The ILC has the capacity to process over 300,000 containers of freight annually. Freight Truck Traffic is significant on State Road 60 in the vicinity of the ILC and S-Line and the referenced back-ups include trucks serving the ILC. A grade separation will eliminate this freight truck/train conflict. The project will also improve safety by providing a separate facility for vehicles separate from train traffic.	Complete	Complete	Unfunded	Construction	SIS/State Funds	\$58,000	
2	State Road 60 to 4-Lane widening from CR 630 to the Kissimmee River FPN: 433856-2/3	State Road 60 is a regionally significant SIS freight corridor in Central Florida serving the seaports of Port of Tampa and Port Canaveral on either coast and one of Florida's largest inland ports in the Central Florida Integrated Logistics Center (ILC) in Winter Haven. The two-lane portion of State Road 60 in eastern Polk and western Osceola County between CR 630 and Florida's Turnpike is the only portion of the road that is not four or more lanes in Florida. The two-lane section of roadway, with little or no shoulders, presents an increased safety hazard for high-speed truck and automobile travel. This portion of State Road 60 has a high number of severe crashes and fatalities which result in very long road closures and delays.	Complete	Unfunded	Unfunded	ROW	SIS/State Funds	\$7,830	
							Total	\$65,830	



Adopted 2023 Priority Transportation Projects

Priority	Project	Project Description		Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
		PD&E	Design	ROW	CST					
Candidate Transportation Regional Incentive Program (TRIP) and County Incentive Grant Program Projects										
1	North Ridge Trail	Complete	Complete	Complete	Partially Funded	Construction	FY 2025 - 2028	State TRIP/CIGP Funds	\$5,000	
		<p>The North Ridge Trail is planned as a new 2-lane road between Deen Still Road and Sand Mine Road west of and parallel to US 27 in Northeast Polk County. The North Ridge Trail will lead to less local traffic on US 27 which is part of FDOT's Strategic Intermodal System (SIS) by providing an alternative parallel corridor for local traffic. In doing so, the North Ridge Trail will provide local traffic along and west of US 27 with signalized access to US 27 at locations meeting FDOT's access management standards. This will improve traffic safety in addition to preserving the through-traffic capacity of US 27.</p>								
		Total								\$5,000
Candidate Transit Projects - FTA and TMA-SU Funds										
Priority	Project	Project Description		Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
		PD&E	Design	ROW	CST					
1	Lakeland Intermodal Center	Underway	Unfunded	Unfunded	Unfunded	Design	FY 2025 - 2029	FTA Funds	\$5,000	
		<p>The Lakeland Intermodal Center will be a state-of-the-art transit terminal for the Citrus Connection, with a new transportation center for Citrus Connection staff, a parking garage supporting potential future SunRail commuter rail service, a re-located AMTRAK Station, as well as, planned re-development activity around the RP Funding Center convention center and arena complex.</p>								
2	Lakeland Terminal Revitalization and ADA Compliance	Not Applicable	Not Applicable	Not Applicable	Unfunded	Construction	FY 2025 - 2029	FTA Funds	\$2,506	
		<p>The Citrus Connection is requesting funding for the Downtown Terminal to mitigate canopy damage, peeling paint, mold, unsightly aging restrooms, trip hazards, uneven/lifted concrete, noncompliant wheelchair ramps, and other ADA compliance and safety concerns whereas routine maintenance and repairs can no longer address the growing concerns with the funding currently available.</p>								
3	Transit Supportive Planning to Enhance Connectivity	Not Applicable	Not Applicable	Not Applicable	Not Applicable	Study	FY 2025 - 2029	TMA-SU Funds	\$200	
		<p>The Polk TPO is requesting funding for a study to evaluate the proposed station locations for the SunRail Extension in Polk County. This study will include a detailed evaluation of the existing and proposed land uses in close proximity to the proposed station locations identified in FDOT's TCAR project. The study will also identify the multi-modal connectivity needs at each proposed station, as well as an evaluation bus rapid transit in the US 92 corridor as an extension of SunRail services.</p>								
		Total								\$7,706



Adopted 2023 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Priority Road Projects (Non-SIS Roads) - State Funds and other Surface Transportation Program (STP) Funds									
1	SR 659 (Combee Rd) FPN: 440274 & 440274-2	Priority of the TPO from the TPO Complete Streets Action Plan (2016). This project extends from US 98 to N Crystal Lake Drive. Improvements consist of constructing an urban roadway with a center turn lane, sidewalks and bicycle lanes. The project will also include street lighting and intersection improvements.	Complete	Complete	Unfunded	Unfunded	FY 2025	STP/other State funds/TMA funds	\$1,800
2	US 98 Widening, TSM & Operational Improvements FPN: 197562-4	This portion of US 98 is one of the most congested state highways in Lakeland and is a long-standing priority of the TPO to widen the corridor from 4 to 6-lanes from Edgewood Dr to Sylvester Rd. Transportation Systems Management & Operational Improvements are proposed from Sylvester Rd to Main St. Project is in need of Construction Funding.	Complete	Complete	FY 23 - 25	Unfunded	FY 2026	STP/other State funds	\$20,000
3	US 17/92 FPN: 431351-1/2	Long-standing priority of the TPO to widen a small section of US 17/92 in Downtown Haines City between 1st St. and 17th St.	Ongoing	FY 2023	Unfunded	Unfunded	FY 2026	STP/other State funds	\$4,000
4	US 92 (New Tampa Highway) FPN: 433558-2	Intersection Improvements requested along corridor (County Line Rd to Wabash Ave) to address failing/congested turning movements at County Line Road, SR 572 (Airport Rd) and Wabash Avenue consistent to extent feasible with the ultimate improvements identified in the 2045 LRTP, Adopted PD&E and Design Studies.	Complete	Complete	ROW removed from WP in 2022	Unfunded	FY 2026/28	STP/other State funds	\$12,000
5	SR 544 FPN: 440273-1	Roadway widening, intersection, safety and complete street improvements from Lucerne Loop Rd to SR 17. The priority on this segment is the intersection of SR 544 and US 27. Improvements should be consistent to extent feasible with the ultimate improvements identified in the 2045 LRTP, and PD&E Study that is underway.	Ongoing	Unfunded	Unfunded	Unfunded	FY 2026	STP/other State funds	\$7,000
6	US 17/92 Lake Alfred FPN: 442404-01	Evaluation of intersection improvement for US 17/92 and CR 557 in Downtown Lake Alfred. Project will also evaluate complete street improvements as recommended in FDOT US 17/92 Study (2019) through Downtown Lake Alfred. TPO's priority request is to advance this project to an earlier year.	FY 2028	Unfunded	Unfunded	Unfunded	FY 2025	STP/other State funds	\$1,550
7	US 17/92 FPN: 444625	This corridor traverses one of the fastest growing areas in Polk County and has seen significant increases in traffic in recent years. This project consists of the 2 to 4-lane widening of US 17/92 in northeast Polk County between US 27 and CR 54.	PD&E removed from WP in 2021	Unfunded	Unfunded	Unfunded	FY 2027	STP/other State funds	\$4,500
8	Wabash Avenue Extension	Construction of a new 2-lane road between Harden Blvd and Ariana St. intended to provide additional north-south capacity in southwest Lakeland. The City of Lakeland is seeking Federal funding for construction of this new roadway.	Complete	Complete	Committed	Unfunded	FY 2027/29	Federal Funds	\$23,473
9	Cypress Gardens Blvd Corridor	The City is requesting funding for the design and implementation of the recommendations from FDOT's Corridor Study for the portion of State Road 540 (Cypress Gardens Blvd) between 1st Street and CR 550 (Overlook Drive).	FDOT Corridor Study 2021	Unfunded	Unfunded	Unfunded	FY 2026/29	STP/other State funds/TMA SU funds	\$5,000
Total									\$79,323



Adopted 2023 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Surface Transportation Program Projects - Lakeland & Winter Haven TMA SU & Transportation Alternative Funds (TAP) - Complete Streets & Multi-Use Trails									
1	Hartsell Avenue Trail	The Hartsell Avenue Trail will connect the Lake Hunter Trail with the Lake Beulah Trail and is part of a planned trail network that will connect to the City's new Bonnet Springs Park. The project extends from Sikes Blvd to Lake Beulah Drive.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2027	TMA SU (4125302)/ TAP Funds	\$850
2	Glendale Street Trail	The Glendale Trail is a regional trail and component of Florida's SUNTrail Network and will link the Three Parks and New Jersey Road Trails with the Fort Fraser Trail Extension. The project extends from New Jersey Road to Lakeland Highlands Road.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2027	TMA SU (4125302)/ TAP/SUN Trail Funds	\$960
3	US 17/92 (Phase I)	The City of Lake Alfred is requesting complete street and intersection improvements from E. Echo St to Pomelo Street along US 17/92 in Lake Alfred. Request is based on the recommendations from FDOT's US 17/92 Study (2019).	Not Applicable	Unfunded	Not Applicable	Unfunded	FY 2025	TMA SU (4125302)/ TAP Funds	\$251/ \$2,259
4	Fort Fraser Trail Bridge FPN: 4402721	The City of Bartow is requesting funding for a PD&E/Design Study for the Trail's crossing of State Road 60 (Van Fleet Drive). This project is an important component of the TPO's Multi-Use Trail Plan and will help connect the Fort Fraser Trail with Downtown Bartow.	Unfunded	Partial Completion	Unfunded	Unfunded	FY 2025	TMA SU (4125302)/ TAP/SUN Trail Funds	\$750
5	Johnson Avenue Complete Street	Haines City is requesting construction funding for sidewalks and bicycle lanes on Johnson Avenue between 12th Street to US 17/92. The project was a need identified in the TPO's Neighborhood Mobility Audit of the City.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2028	TMA SU (4125302)/ TAP Funds	\$600
6	Old Helena Rd Complete Street	The City of Winter Haven is requesting construction funding for complete street improvements to the referenced road consisting of a multi-use trail, sidewalk crosswalks and intersection and other safety improvements.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2027	TMA SU (4125302)/ TAP Funds	\$594
7	8th Street SE Complete Street	Winter Haven is requesting construction funding for complete street improvements to 8th St SE consisting of sidewalk, crosswalk and intersection improvements.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2027	TMA SU (4125302)/ TAP Funds	\$1,115
8	8th St. & Ave NW Complete Street	Winter Haven is requesting construction funding for complete street improvements including sidewalks, crosswalks, a roundabout and bike sharrow in Winter Haven.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2027	TMA SU (4125302)/ TAP Funds	\$894
9	Peninsular Drive Sidewalks	Haines City is requesting funding for sidewalk construction along Peninsular Drive and Lake Elsie Drive between Grace Avenue and US 17/92.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2028	TMA SU (4125302)/ TAP Funds	\$75
10	North Lake Fitness Trail	The City of Davenport is seeking design and construction funding for a recreational trail around North Lake.	Not Applicable	Unfunded	Not Applicable	Unfunded	FY 2028	TAP Funds	\$50/\$382
11	US 92 (Memorial Blvd) Bridge Improvements (Bridge #160068)	This project consists of the design phase of a new bridge with appropriate bicycle/pedestrian infrastructure or an adjacent bicycle/pedestrian bridge on US 92/Memorial Boulevard that will span the CSX "S" Line and State Road/Kathleen Road, just northwest of downtown Lakeland. This project is in response to the recommendation from FDOT's AAA Study (2019).	Not Applicable	Unfunded	Unfunded	Unfunded	FY 2028	TMA SU (4125302)/ TAP Funds	\$1,400
Total									\$10,180



Adopted 2023 Priority Transportation Projects

Priority	Project	Project Description	Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Regional Multi-Use Trail Projects - Transportation Alternative Funds (TAP), SUNTrail and Lakeland/Winter Haven TMA SU Funds									
1	Glendale Street Trail	The Glendale Trail is a regional trail and component of Florida's SUNTrail Network and will link the Three Parks and New Jersey Road Trails with the Fort Fraser Trail Extension. The project extends from New Jersey Road to Lakeland Highlands Road and is the last segment of trail needed to connect Lakeland with the Fort Fraser Trail.	Not Applicable	Committed	Not Applicable	Unfunded	FY 2027	TMA SU (4125302)/TAP/SUN Trail Funds	\$960
2	Fort Fraser Trail Bridge FPN: 4402721	The City of Bartow is requesting funding for a PD&E/Design Study for the Trail's crossing of State Road 60 (Van Fleet Drive). This project is an important component of the TPO's Multi-Use Trail Plan and will help connect the Fort Fraser Trail with Downtown Bartow. Part of Florida's SUNTrail network.	Unfunded	Partial Completion	Unfunded	Unfunded	FY 2025	TMA SU (4125302)/TAP/SUN Trail Funds	\$750
3	Old Dixie Trail - Auburndale to Haines City FPN: 435391-1	Regional multi-use trail between Auburndale and Haines City. Trail will link the Auburndale/Van Fleet Trail with the Lake Alfred/Chain of Lakes Trail and Haines City Trail. Part of Florida's SUN Trail network.	Complete in FY 2023	Unfunded	Unfunded	Unfunded	FY 2023/24 - 2026/27	TMA SU (4125302)/TAP/SUN Trail Funds	\$2,000
4	Tenoroc Trail FPN: 443606-1	Regional multi-use trail between Lake Crago Park and Braddock Road that will connect the City of Lakeland's Lake-to-Lake system of trails and greenways with the Auburndale Trail and Van Fleet Trail. Part of Florida's SUN Trail network.	FY 2023/24	Unfunded	Unfunded	Unfunded	FY 2024/25 - 2027/28	TMA SU (4125302)/TAP/SUN Trail Funds	\$2,000
Total									\$5,710

Priority	Project	Project Description	Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Projects from Lakeland Area Alternative Analysis (AAA) - State Funds, Surface Transportation Program Funds, or TMA-SU Funds									
1	SR 539 (Kathleen Rd)	Pedestrian/complete street and intersection improvements between 8th and 14th Streets.	Unfunded	Unfunded	Unfunded	Unfunded	FY 2024/25 - 2028/29	SF/STP/TMA SU funds	\$1,000

Priority	Project	Project Description	Project Status			2023 Priority Request Phase(s)	Fiscal Year Requested	Funding Source Requested	Project Cost (\$1,000)
			PD&E	Design	ROW				
Candidate Polk Rail Study Short Term Rail Improvements - Other State & Federal Rail/Intermodal Program Funding									
1	Lake Beulah-Bonnet Springs Park Bicycle/Pedestrian Tunnel - Sloan Avenue	With the development of Bonnet Springs Park immediately north of SR 548/George Jenkins Boulevard, a bicycle/pedestrian route has become an even more important connection to Downtown and will complement the roundabout that is currently under design at the adjacent "Five Points" intersection.	FDOT's Polk Rail Study	Unfunded	Unfunded	Unfunded	FY 2024/25 - 2028/29	Other State/Federal Rail - Intermodal Funds	\$2,000
Total Cost of All Projects									\$1,008,749



2023 Transportation Priority Projects

Legend

Funded Highway Projects FY 2023 - 2028

- Committed/Funded Highway Projects (FY 2023 - 2028)
- + Committed/Funded Intersection/Interchange/Bridge Project

Candidate Highway Projects FY 2023/24 - 2028/29

- New Road/Road Widening Project
- + Intersection/Interchange Project

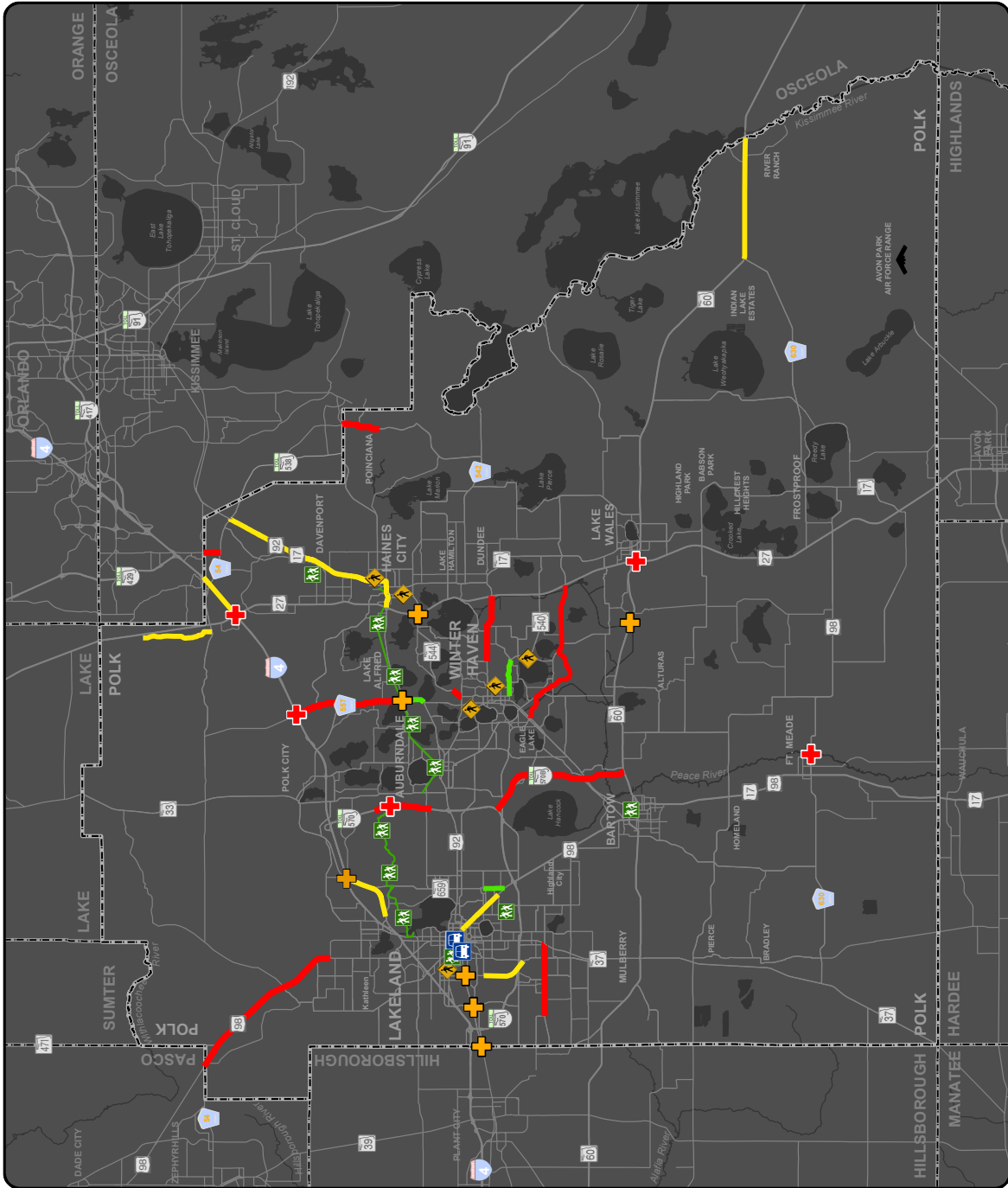
Other Candidate Projects FY 2024/25 - 2028/29

- Complete Street
- + Bicycle/Pedestrian
- + Multi-Use Trail



Polk Transportation Planning Organization

ADOPTED
June 8, 2023



2023 TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

PROJECT PRIORITY LIST

POLK TPO - SARASOTA/MANATEE MPO

Priority Rank	Project	Jurisdiction	TRIP Funds Requested
1	North Ridge Trail from Deen Still Rd to Sand Mine Rd	Polk County	\$5,000,000
2	Moccasin Wallow Rd from Buffalo Road to east of Carter Rd (Segment 3)	Manatee County	\$6,900,000
3	Fruitville Rd from Sarasota Center Blvd to Lorraine Rd	Sarasota County	\$7,515,000
4	Lorraine Rd from Palmer Blvd to Fruitville Rd	Sarasota County	\$11,125,000
5	Honore Ave from Fruitville Rd to 17 th St	Sarasota County	\$5,010,000
6	Lorraine Rd from SR 72/Clark Rd to Knights Trail	Sarasota County	\$34,430,000

Requested TRIP Funds amounts reported by local jurisdictions in Project Priority applications.



North Ridge Trail Deen Still Rd - Sand Mine Rd

Legend

North Ridge Trail CIGP/TRIP Project

- Planned (Red dashed line)
- Completed/Committed (Green solid line)

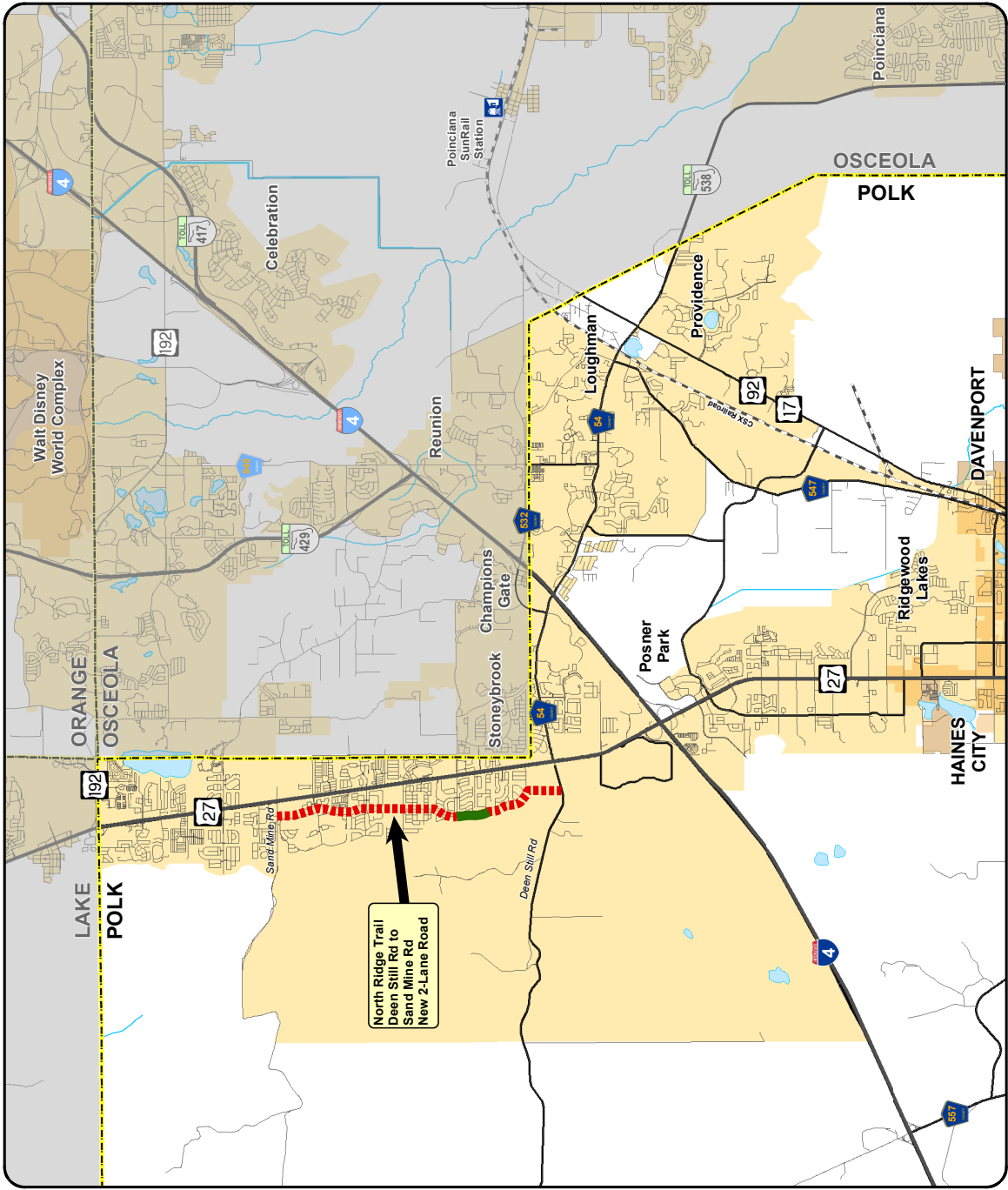
Other Map Features

- Other Major Roads (Black line)
- Local Roads (Grey line)
- City Limits (Yellow outline)
- Urbanized Areas (2020) (Light grey shaded area)

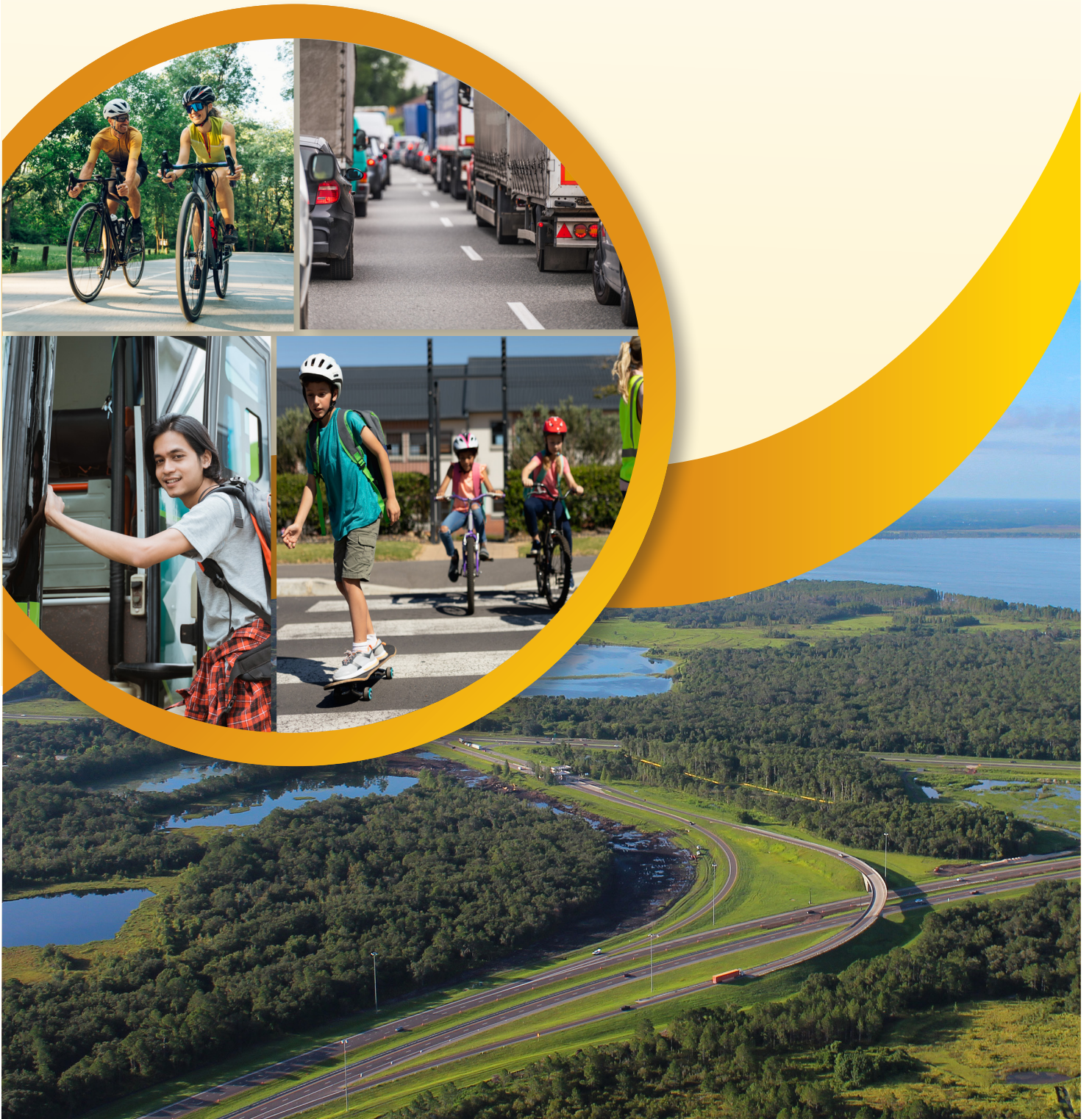
Map Locator

0 0.5 1 2 3 Miles

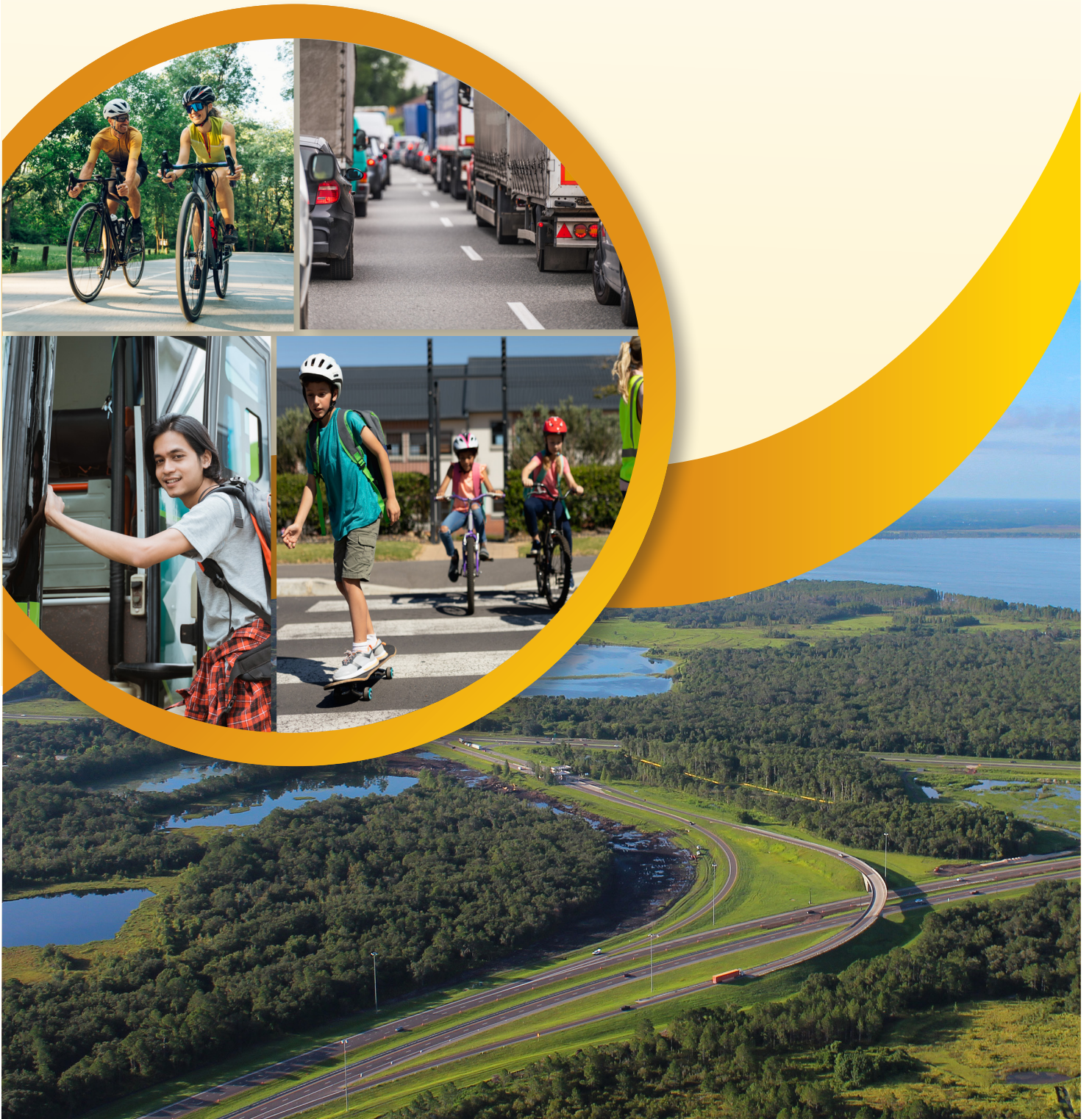
Polk Transportation Planning Organization
May 1, 2023



Five Year TIP Fund Summary



Obligated Federally Funded Projects



FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT

=====

PROJECT DESCRIPTION: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK
 COUNTY: POLK
 PROJECT LENGTH: .000

ITEM NUMBER: 197620 4
 DISTRICT: 01
 ROADWAY ID:

FUND	2023	
CODE		

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		20,278
TOTAL 197620 4		20,278
TOTAL 197620 4		20,278

NON-SIS
 TYPE OF WORK: TRAFFIC CONTROL DEVICES/SYSTEM
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT DESCRIPTION: I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532
 COUNTY: POLK
 PROJECT LENGTH: 4.022MI

ITEM NUMBER: 201210 3
 DISTRICT: 01
 ROADWAY ID: 16320000

FUND	2023	
CODE		

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHEX		1,308
TOTAL 201210 3		1,308
TOTAL 201210 3		1,308

SIS
 TYPE OF WORK: ADD LANES & RECONSTRUCT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

PROJECT DESCRIPTION: I-4 (SR 400) AT SR 557
 COUNTY: POLK
 PROJECT LENGTH: 1.840MI

ITEM NUMBER: 201215 3
 DISTRICT: 01
 ROADWAY ID: 16320000

FUND	2023	
CODE		

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		604,196
SA		796,724
TOTAL 201215 3		30,000
TOTAL 201215 3		1,430,920

SIS
 TYPE OF WORK: INTERCHANGE IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

PROJECT DESCRIPTION: I-4 (SR 400) AT CSX RAILROAD
 COUNTY: POLK
 PROJECT LENGTH: .004MI

ITEM NUMBER: 201217 8
 DISTRICT: 01
 ROADWAY ID: 16320000

FUND	2023	
CODE		

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		5,685,593
SA		5,685,593
TOTAL 201217 8		5,685,593
TOTAL 201217 8		5,685,593

SIS
 TYPE OF WORK: BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

ITEM NUMBER: 410666 2 PROJECT DESCRIPTION: SR 542 FROM 1ST STREET TO BUCKEYE LOOP RD *NON-SIS*
 DISTRICT: 01 COUNTY: POLK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
 ROADWAY ID: 16280000 PROJECT LENGTH: 2.305MI

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SL		34,371
TOTAL 410666 2		34,371
TOTAL 410666 2		34,371

ITEM NUMBER: 410666 3 PROJECT DESCRIPTION: SR 542 FROM BUCKEYE LOOP ROAD TO US 27 *NON-SIS*
 DISTRICT: 01 COUNTY: POLK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2
 ROADWAY ID: 16280000 PROJECT LENGTH: 3.526MI

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		1,000
GFSB		-203,538
GFSU		-134,170
SU		1,307,060
TOTAL 410666 3		970,352
TOTAL 410666 3		970,352

ITEM NUMBER: 419243 4 PROJECT DESCRIPTION: SR 25 (US 27) AT SR 60 *SIS*
 DISTRICT: 01 COUNTY: POLK LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
 ROADWAY ID: 16180000 PROJECT LENGTH: .909MI

FUND	2023	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		13,370,782
SA		50,000
SU		1,024,070
TOTAL 419243 4		14,444,852
TOTAL 419243 4		14,444,852

ITEM NUMBER: 430185 2 PROJECT DESCRIPTION: SR 33 FROM OLD COMBEE RD TO N OF TOMKOW RD *NON-SIS*
 DISTRICT: 01 COUNTY: POLK LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
 ROADWAY ID: 16070000 PROJECT LENGTH: 3.721MI

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		438,247
TOTAL 430185 2		438,247
TOTAL 430185 2		438,247

PAGE 3
 POLK TPO
 FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
 HIGHLIGHTS
 =====

ITEM NUMBER: 431376 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD) *SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: RESURFACING
 ROADWAY ID: 16320000 PROJECT LENGTH: 8.996MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND	2023	
CODE		

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-7,359
NHPP		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		10,480,008
TOTAL 431376 1		10,472,649
TOTAL 431376 1		10,472,649

ITEM NUMBER: 433268 1 PROJECT DESCRIPTION: FT FRASER TRL EXT FROM SR 540 - WINTER LK RD TO COMBEE RD - LAKELAND *SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: PD&E/EMO STUDY
 ROADWAY ID: 16060000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2023	
CODE		

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000
SA		1,000
TOTAL 433268 1		1,000
TOTAL 433268 1		1,000

ITEM NUMBER: 433268 2 PROJECT DESCRIPTION: FT FRASER TRAIL EXTENSION FM SR540/WINTER LK RD TO COMBEE RD - LAKELAND *SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL
 ROADWAY ID: 16060000 PROJECT LENGTH: .946MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND	2023	
CODE		

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-1,930
SU		-1,930
TOTAL 433268 2		-1,930
TOTAL 433268 2		-1,930

ITEM NUMBER: 433856 2 PROJECT DESCRIPTION: SR 60 FROM CR 630 TO GRAPE HAMMOCK RD *SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: ADD LANES & RECONSTRUCT
 ROADWAY ID: 16130000 PROJECT LENGTH: 5.523MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND	2023	
CODE		

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000
NHPP		1,000
TOTAL 433856 2		1,000
TOTAL 433856 2		1,000

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ITEM NUMBER: 434886 2 PROJECT DESCRIPTION: SR 700 (US 98) PEACE RIVER-FT MEADE AT BR # 0064 (JOHN SINGLETTARY BR) *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: BRIDGE REPLACEMENT
 ROADWAY ID: 16040000 PROJECT LENGTH: .453MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
CM		112,240
SA		35,000
TOTAL 434886 2		147,240
TOTAL 434886 2		147,240

ITEM NUMBER: 435094 2 PROJECT DESCRIPTION: DAVENPORT COMPLETE STREET PHASE I AND PHASE II *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SIDEWALK
 ROADWAY ID: 16900006 PROJECT LENGTH: .495MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND	2023	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		47,060
TOTAL 435094 2		47,060
TOTAL 435094 2		47,060

ITEM NUMBER: 435108 1 PROJECT DESCRIPTION: US 92 FROM GALLOWAY ROAD TO N CHESTNUT RD *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SIDEWALK
 ROADWAY ID: 16010000 PROJECT LENGTH: 1.558MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2023	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		2,975
TOTAL 435108 1		2,975
TOTAL 435108 1		2,975

ITEM NUMBER: 435109 1 PROJECT DESCRIPTION: LAKE HOWARD DR FROM AVE D SW TO 15TH ST SW *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL
 ROADWAY ID: 16000138 PROJECT LENGTH: .513MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2023	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN		
SU		477,525
TALU		468,880
TOTAL 435109 1		947,405
TOTAL 435109 1		947,405

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ITEM NUMBER:435606 1 PROJECT DESCRIPTION:SR 60 FROM HILLSBOROUGH C/L TO DIESEL RD
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16110000 PROJECT LENGTH: 5.298MI

SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	2023
SA	77,553
TOTAL 435606 1	77,553
TOTAL 435606 1	77,553

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:436569 1 PROJECT DESCRIPTION:SR 546 (US 92) FROM WABASH AVENUE TO E GARY RD
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16100000 PROJECT LENGTH: 3.971MI

NON-SIS
 TYPE OF WORK:RIGID PAVEMENT REHABILITATION
 LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

FUND CODE	2023
NHRE	-56,342
SA	-80,560
TOTAL 436569 1	-136,902
TOTAL 436569 1	-136,902

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:436672 1 PROJECT DESCRIPTION:SR 35 (US 98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16210000 PROJECT LENGTH: 3.382MI

NON-SIS
 TYPE OF WORK:PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 4 / 4 / 2

FUND CODE	2023
SU	535,893
TOTAL 436672 1	535,893
TOTAL 436672 1	535,893

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER:438009 1 PROJECT DESCRIPTION:SR 572 FROM N OF ROOMS TO GO ENTRANCE TO DRANE FIELD RD
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16011000 PROJECT LENGTH: 2.075MI

NON-SIS
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	2023
SA	1,000
TOTAL 438009 1	1,000
TOTAL 438009 1	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ITEM NUMBER: 438027 1 PROJECT DESCRIPTION: SR 563 FROM S OF BEAKER ROAD TO FOREST PARK STREET *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: RESURFACING
 ROADWAY ID: 16003001 PROJECT LENGTH: 2.322MI LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 438027 1	89,869
TOTAL 438027 1	89,869

ITEM NUMBER: 438265 1 PROJECT DESCRIPTION: SOUTH LAKE SILVER DR FROM 5TH STREET NW TO SR 549 (1ST STREET) N *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SIDEWALK
 ROADWAY ID: 16000000 PROJECT LENGTH: .330MI LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN	
TOTAL 438265 1	-43,897
TOTAL 438265 1	-68,804

ITEM NUMBER: 438266 1 PROJECT DESCRIPTION: ARIANA ST SIDEWALK FROM S. WABASH AVE TO LOTUS AVE *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: SIDEWALK
 ROADWAY ID: 16000055 PROJECT LENGTH: .740MI LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	-3,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	225,966
TOTAL 438266 1	223,844
TOTAL 438266 1	223,844

ITEM NUMBER: 438267 1 PROJECT DESCRIPTION: MAIN STREET PATHWAYS FROM INTERLACHEN PKWY TO LONGFELLOW BLVD *NON-SIS*
 DISTRICT: 01 COUNTY: POLK TYPE OF WORK: BIKE PATH/TRAIL
 ROADWAY ID: 16000240 PROJECT LENGTH: .490MI LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND	66,846
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	508,775
TOTAL 438267 1	1,000
TOTAL 438267 1	576,621

ITEM NUMBER: 438269 1 PROJECT DESCRIPTION: CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16840000 PROJECT LENGTH: .389MI

NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND		2023	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU			1,000
TOTAL 438269 1			1,000
TOTAL 438269 1			1,000

ITEM NUMBER: 439436 1 PROJECT DESCRIPTION: SR 37 FROM IMPERIAL BLVD TO GLENDALE ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16250000 PROJECT LENGTH: .431MI

NON-SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND		2023	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			815,114
TOTAL 439436 1			815,114
TOTAL 439436 1			815,114

ITEM NUMBER: 439439 1 PROJECT DESCRIPTION: SR 540 FROM DECASTRO RD TO JIM KEENE BLVD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16119000 PROJECT LENGTH: 2.842MI

NON-SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND		2023	
CODE			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SA			60,878
TOTAL 439439 1			60,878
TOTAL 439439 1			60,878

ITEM NUMBER: 439441 1 PROJECT DESCRIPTION: COUNTYLINE RD OVER PEACE RIVER BRIDGE #160101
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 06620000 PROJECT LENGTH: .058MI

NON-SIS
 TYPE OF WORK: BRIDGE REPLACEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND		2023	
CODE			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
NHR			1,000
TOTAL 439441 1			1,000
TOTAL 439441 1			1,000

DATE RUN: 10/05/2023
 TIME RUN: 15.24.33
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PROJECT DESCRIPTION: SR 555 (US 17) / SOUTH OF SPIRIT LAKE / NORTH OF SPIRIT LAKE
 COUNTY: POLK
 PROJECT LENGTH: 1.005MI

ITEM NUMBER: 439826 1
 DISTRICT: 01
 ROADWAY ID: 16030000

NON-SIS
 TYPE OF WORK: INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND	2023	
CODE		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		7,322,874
TOTAL 439826 1		7,322,874
TOTAL 439826 1		7,322,874

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

PROJECT DESCRIPTION: FORT FRASER TRAIL OVER SR 60
 COUNTY: POLK
 PROJECT LENGTH: .000

ITEM NUMBER: 440272 1
 DISTRICT: 01
 ROADWAY ID: 16140000

NON-SIS
 TYPE OF WORK: PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALT		45,523
TOTAL 440272 1		45,523
TOTAL 440272 1		45,523

PROJECT DESCRIPTION: SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17
 COUNTY: POLK
 PROJECT LENGTH: 7.966MI

ITEM NUMBER: 440273 1
 DISTRICT: 01
 ROADWAY ID: 16140000

NON-SIS
 TYPE OF WORK: PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA		35,000
TOTAL 440273 1		35,000
TOTAL 440273 1		35,000

PROJECT DESCRIPTION: SR 659 (COMBEE RD) FROM US 98 TO NORTH CRYSTAL LAKE DRIVE
 COUNTY: POLK
 PROJECT LENGTH: 1.360MI

ITEM NUMBER: 440274 1
 DISTRICT: 01
 ROADWAY ID: 16006000

NON-SIS
 TYPE OF WORK: PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		-282,631
TOTAL 440274 1		-282,631
TOTAL 440274 1		-282,631

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ITEM NUMBER: 440275 1 PROJECT DESCRIPTION: INWOOD MULTI-USE PATH FROM AVENUE S TO W LAKE CANNON DRIVE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION		
TOTAL 440275 1		-130,389
TOTAL 440275 1		-130,389

ITEM NUMBER: 440277 1 PROJECT DESCRIPTION: THREE PARKS TRAIL E (NEW JERSEY RD) FROM TURTLE ROCK DR TO GLENDALE ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 440277 1		1,000
TOTAL 440277 1		439,000
TOTAL 440277 1		439,000

ITEM NUMBER: 440278 1 PROJECT DESCRIPTION: CR 655 (RIFLE RANGE) FROM 12TH ST EAST TO DOLLY BEN CT
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16590000 PROJECT LENGTH: .001MI

NON-SIS
 TYPE OF WORK: LIGHTING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION		
TOTAL 440278 1		49,773
TOTAL 440278 1		49,773
TOTAL 440278 1		49,773

ITEM NUMBER: 440339 1 PROJECT DESCRIPTION: SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16030000 PROJECT LENGTH: 1.474MI

NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 440339 1		1,000
TOTAL 440339 1		2,517,388
TOTAL 440339 1		2,518,388

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DATE RUN: 10/05/2023
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ITEM NUMBER: 440347 1 PROJECT DESCRIPTION: SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16090000 PROJECT LENGTH: 1.080MI
 NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440347 1	1,000
TOTAL 440347 1	1,000

ITEM NUMBER: 440356 1 PROJECT DESCRIPTION: EDGEWOOD DRIVE N FROM US 98 TO 9TH STREET NE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16000027 PROJECT LENGTH: .698MI
 NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440356 1	20,961
TOTAL 440356 1	15,362
TOTAL 440356 1	15,362

ITEM NUMBER: 440672 1 PROJECT DESCRIPTION: SR 600 (US 92) AT SR 559 (MAIN STREET)
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16020000 PROJECT LENGTH: .272MI
 NON-SIS
 TYPE OF WORK: INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440672 1	12,000
TOTAL 440672 1	-327
TOTAL 440672 1	11,673
TOTAL 440672 1	11,673

ITEM NUMBER: 440673 1 PROJECT DESCRIPTION: SR 559 AT CR 557A/CAMP GILEAD DRIVE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16160000 PROJECT LENGTH: .543MI
 NON-SIS
 TYPE OF WORK: INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TOTAL 440673 1	-4,860
TOTAL 440673 1	-88,712
TOTAL 440673 1	-93,572
TOTAL 440673 1	-93,572

ITEM NUMBER: 440684 1
 DISTRICT: 01
 ROADWAY ID: 16070000
 PROJECT DESCRIPTION: SR 33 FROM SOUTH OF CAROL DR TO SOUTH OF N FLORIDA AVENUE
 COUNTY: POLK
 PROJECT LENGTH: .225MI

NON-SIS
 TYPE OF WORK: INTERSECTION IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	17,865
TOTAL 440684 1	17,865
TOTAL 440684 1	17,865

ITEM NUMBER: 441481 1
 DISTRICT: 01
 ROADWAY ID:
 PROJECT DESCRIPTION: CRYSTAL LAKE ELEMENTARY
 COUNTY: POLK
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	-526
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
SR2T	417,646
TOTAL 441481 1	418,120
TOTAL 441481 1	418,120

ITEM NUMBER: 441481 2
 DISTRICT: 01
 ROADWAY ID:
 PROJECT DESCRIPTION: CRYSTAL LAKE ELEMENTARY
 COUNTY: POLK
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2T	71,117
TOTAL 441481 2	71,117
TOTAL 441481 2	71,117

ITEM NUMBER: 441556 1
 DISTRICT: 01
 ROADWAY ID: 16100001
 PROJECT DESCRIPTION: SR 517 (US 92) FROM US 92 (SR 600) TO SR 546
 COUNTY: POLK
 PROJECT LENGTH: .871MI

NON-SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	-35,336
TOTAL 441556 1	-35,336
TOTAL 441556 1	-35,336

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ITEM NUMBER: 441844 1 PROJECT DESCRIPTION: THREE PARKS TRAIL W FROM CLEVELAND HEIGHTS BLVD TO WESTOVER ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16000000 PROJECT LENGTH: .033MI

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND	2023	
CODE		

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND		305,200
SU		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000
SU		
TOTAL 441844 1		306,200
TOTAL 441844 1		306,200

ITEM NUMBER: 441847 1 PROJECT DESCRIPTION: WABASH AVE FROM ARIANA ST TO HICKORY ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16000000 PROJECT LENGTH: 2.113MI

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND	2023	
CODE		

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		-646
SA		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION		-127
SU		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		1,000
SU		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION		748,012
CARU		
GFSU		66,483
SU		812,138
TALU		301,367
TOTAL 441847 1		1,928,227
TOTAL 441847 1		1,928,227

ITEM NUMBER: 441847 2 PROJECT DESCRIPTION: WABASH AVE FROM ARIANA ST TO HICKORY ST
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

FUND	2023	
CODE		

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		248,000
SU		
TOTAL 441847 2		248,000
TOTAL 441847 2		248,000

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ITEM NUMBER: 441889 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 35 (US 98) TO SR 33
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16320000 PROJECT LENGTH: 5.453MI

SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP
 TOTAL 441889 1 5,703,743
 TOTAL 441889 1 5,703,743

ITEM NUMBER: 442115 1 PROJECT DESCRIPTION: SR 25 (US 27) AT FLORENCE VILLA GROVE RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16180000 PROJECT LENGTH: .247MI

SIS
 TYPE OF WORK: LIGHTING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA
 TOTAL 442115 1 4,069
 TOTAL 442115 1 6,133
 TOTAL 442115 1 6,133

ITEM NUMBER: 442116 1 PROJECT DESCRIPTION: SR 25 (US 27) AT POLO PARK
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16180000 PROJECT LENGTH: .256MI

SIS
 TYPE OF WORK: LIGHTING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
 TOTAL 442116 1 138
 TOTAL 442116 1 138

ITEM NUMBER: 442117 1 PROJECT DESCRIPTION: SR 25 (US 27) AT SANDMINE ROAD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16180000 PROJECT LENGTH: .237MI

SIS
 TYPE OF WORK: LIGHTING
 LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE 2023

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
 TOTAL 442117 1 693
 TOTAL 442117 1 693

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ITEM NUMBER:442333 1 PROJECT DESCRIPTION:SR 600 (US 17/92) SIDEWALK FROM S OF HINSON AVE TO JOHNSON AVE *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
 ROADWAY ID:16050000 PROJECT LENGTH: .517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2023	
SU		1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 442333 1		29,100
TOTAL 442333 1		30,100
TOTAL 442333 1		30,100

ITEM NUMBER:442401 1 PROJECT DESCRIPTION:BROADWAY BLVD TRAIL SR559 FROM LAKESHORE DR TO COMMONWEALTH AVE (SR33) *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND	2023	
SU		-4,127
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 442401 1		-4,127
TOTAL 442401 1		-4,127

ITEM NUMBER:442512 2 PROJECT DESCRIPTION:I-4 (SR 400) FROM W OF SR 570 (POLK PARKWAY) TO W OF US 27 INTERCHANGE *SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:PD&E/EMO STUDY
 ROADWAY ID:16320000 PROJECT LENGTH: 27.600MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND	2023	
SU		500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 442512 2		500,000
TOTAL 442512 2		500,000

ITEM NUMBER:444209 1 PROJECT DESCRIPTION:JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL *NON-SIS*
 DISTRICT:01 COUNTY:POLK TYPE OF WORK:SIDEWALK
 ROADWAY ID:16000054 PROJECT LENGTH: .099MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND	2023	
CARU		330,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TOTAL 444209 1		1,000
TOTAL 444209 1		331,000
TOTAL 444209 1		331,000

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ITEM NUMBER: 444209 2 PROJECT DESCRIPTION: JOSEPHINE ST S/W FROM CENTRAL AVE TO WESTGATE-CENTRAL TRL
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
TOTAL 444209 2	50,000
TOTAL 444209 2	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 444313 1 PROJECT DESCRIPTION: SR 17 FROM 5TH AVENUE TO CROOKED LAKE DR
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16090000 PROJECT LENGTH: .877MI

NON-SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
TOTAL 444313 1	264,932
TOTAL 444313 1	264,932

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 444393 2 PROJECT DESCRIPTION: US 92 FROM WEST OF HOWARD RD TO WEST OF BERKLEY RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16020000 PROJECT LENGTH: .385MI

NON-SIS
 TYPE OF WORK: SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
TOTAL 444393 2	137,604
TOTAL 444393 2	137,604

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 444779 1 PROJECT DESCRIPTION: SR 37 SIDEWALKS FROM CARTER ROAD TO FITZGERALD ROAD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16250000 PROJECT LENGTH: 2.368MI

NON-SIS
 TYPE OF WORK: SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
TOTAL 444779 1	33,045
TOTAL 444779 1	30,531
TOTAL 444779 1	-11,937
TOTAL 444779 1	-69,514
TOTAL 444779 1	-17,875
TOTAL 444779 1	-17,875

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

HIGHWAYS

ITEM NUMBER: 445142 1 PROJECT DESCRIPTION: SR 35 (US 17) FROM N OF BRIDGE NO. 160233 TO SOUTH OF LUNN RD
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16030000 PROJECT LENGTH: 3.181MI

SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
SA	1,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	408,262
TOTAL 445142 1	409,262
TOTAL 445142 1	409,262

ITEM NUMBER: 445467 1 PROJECT DESCRIPTION: SR 60 FROM CR 555 TO BROADWAY AVE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16261000 PROJECT LENGTH: 1.084MI

SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
TALT	25,000
TOTAL 445467 1	25,000
TOTAL 445467 1	25,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 446318 1 PROJECT DESCRIPTION: CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16000000 PROJECT LENGTH: .850MI

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
SU	65,000
SU	1,846
TOTAL 446318 1	66,846
TOTAL 446318 1	66,846

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ITEM NUMBER: 446345 1 PROJECT DESCRIPTION: I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: 16320000 PROJECT LENGTH: 8.157MI

SIS
 TYPE OF WORK: RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
INHP	13,472,871
TOTAL 446345 1	13,472,871
TOTAL 446345 1	13,472,871

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

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ITEM NUMBER:446346 1 *SIS*
 DISTRICT:01
 ROADWAY ID:16320000
 PROJECT DESCRIPTION:I-4 (SR 400) FROM GALLOWAY RD TO SR 35
 COUNTY:POLK
 PROJECT LENGTH: 4.693MI
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		276,685
TOTAL 446346 1		276,685
TOTAL 446346 1		276,685

ITEM NUMBER:446347 1 *SIS*
 DISTRICT:01
 ROADWAY ID:16320000
 PROJECT DESCRIPTION:I-4 (SR 400) FROM HILLSBOROUGH COUNTY LINE TO GALLOWAY RD
 COUNTY:POLK
 PROJECT LENGTH: 2.556MI
 TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 4 / 4 / 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
NHPP		319,769
SA		480,396
TOTAL 446347 1		800,165
TOTAL 446347 1		800,165

ITEM NUMBER:446535 1 *NON-SIS*
 DISTRICT:01
 ROADWAY ID:16140000
 PROJECT DESCRIPTION:SR 544 FROM 42ND STREET NW TO 26TH ST NW
 COUNTY:POLK
 PROJECT LENGTH: 1.119MI
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 6 / 0 / 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		1,000
TOTAL 446535 1		1,000
TOTAL 446535 1		1,000

ITEM NUMBER:446560 1 *NON-SIS*
 DISTRICT:01
 ROADWAY ID:16000173
 PROJECT DESCRIPTION:12TH ST SIDEWALK FROM STUART AVENUE TO BAKER AVENUE
 COUNTY:POLK
 PROJECT LENGTH: .709MI
 TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

FUND	2023	
CODE		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
TALU		34,319
TOTAL 446560 1		34,319
TOTAL 446560 1		34,319

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TYPE OF WORK:SIDEWALK
 LANES EXIST/IMPROVED/ADDED: 2 / 2 / 0

ITEM NUMBER:446561 1 PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16006000 PROJECT LENGTH: 1.008MI

FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		-486,197
TOTAL 446561 1		-486,197
TOTAL 446561 1		-486,197

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
 LANES EXIST/IMPROVED/ADDED: 3 / 0 / 0

ITEM NUMBER:446814 1 PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16210000 PROJECT LENGTH: .166MI

FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		22,660
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		615,156
TOTAL 446814 1		637,816
TOTAL 446814 1		637,816

TYPE OF WORK:FEASIBILITY STUDY
 LANES EXIST/IMPROVED/ADDED: 4 / 0 / 0

ITEM NUMBER:447075 1 PROJECT DESCRIPTION:W LAKE HUNTER TRAIL STUDY ON SR 563 B/W ARIANA ST & LIME ST
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16003001 PROJECT LENGTH: 1.416MI

FUND CODE	2023	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		-15,326
TOTAL 447075 1		-15,326
TOTAL 447075 1		-15,326

TYPE OF WORK:RESURFACING
 LANES EXIST/IMPROVED/ADDED: 6 / 6 / 0

ITEM NUMBER:447437 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM N OF SR 540 TO N OF KOKOMO RD
 DISTRICT:01 COUNTY:POLK
 ROADWAY ID:16180000 PROJECT LENGTH: 5.372MI

FUND CODE	2023	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
		119,656
TOTAL 447437 1		119,656
TOTAL 447437 1		119,656

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PROJECT DESCRIPTION: SR 555 (US 17) AT CRYSTAL BEACH RD
 COUNTY: POLK
 PROJECT LENGTH: .158MI

ITEM NUMBER: 447854 1
 DISTRICT: 01
 ROADWAY ID: 16030000

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
TOTAL 447854 1
TOTAL 447854 1 1,877
 1,877
 1,877

NON-SIS
 TYPE OF WORK: SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

PROJECT DESCRIPTION: SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)
 COUNTY: POLK
 PROJECT LENGTH: .224MI

ITEM NUMBER: 447874 1
 DISTRICT: 01
 ROADWAY ID: 16140000

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
 TALT
TOTAL 447874 1 14,891
TOTAL 447874 1 40,000
TOTAL 447874 1 54,891
 54,891

NON-SIS
 TYPE OF WORK: SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 3 / 3 / 0

PROJECT DESCRIPTION: SR 33 FROM N IOWA AVE TO PARKVIEW PLACE
 COUNTY: POLK
 PROJECT LENGTH: .358MI

ITEM NUMBER: 447883 1
 DISTRICT: 01
 ROADWAY ID: 16070000

FUND CODE 2023

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP
TOTAL 447883 1 4,787
TOTAL 447883 1 4,787
 4,787

NON-SIS
 TYPE OF WORK: MEDIAN MODIFICATION
 LANES EXIST/IMPROVED/ADDED: 4 / 2 / 0

PROJECT DESCRIPTION: B ST. FROM N SCENIC HWY TO CHESNEY BLVD
 COUNTY: POLK
 PROJECT LENGTH: .001MI

ITEM NUMBER: 448878 1
 DISTRICT: 01
 ROADWAY ID: 16900011

FUND CODE 2023

PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHH
TOTAL 448878 1 -6,544
TOTAL 448878 1 -6,544
TOTAL 448878 1 -6,544
TOTAL DIST: 01 72,106,029
TOTAL HIGHWAYS 72,106,029

NON-SIS
 TYPE OF WORK: RAIL SAFETY PROJECT
 LANES EXIST/IMPROVED/ADDED: 2 / 0 / 0

PLANNING

ITEM NUMBER: 439313 3 PROJECT DESCRIPTION: POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PL	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TOTAL 439313 3	-396,403
TOTAL 439313 3	-396,403

ITEM NUMBER: 439313 4 PROJECT DESCRIPTION: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: TRANSPORTATION PLANNING
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PL	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TOTAL 439313 4	1,201,857
TOTAL 439313 4	1,201,857

ITEM NUMBER: 449695 1 PROJECT DESCRIPTION: UPPER PEACE RIVER TR AT VARIOUS LOCATIONS
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK: BIKE PATH/TRAIL
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
SU	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION	
TOTAL 449695 1	1,000
TOTAL 449695 1	250,000
TOTAL DIST: 01	251,000
TOTAL PLANNING	1,056,454
TOTAL PLANNING	1,056,454

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 TRANSIT
 =====

ITEM NUMBER: 448433 1 PROJECT DESCRIPTION: TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM)
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

FUND	2023	
CODE		
SU		73,000
TOTAL 448433 1		73,000
TOTAL 448433 1		73,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NON-SIS
 TYPE OF WORK: PUBLIC TRANSPORTATION SHELTER
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

ITEM NUMBER: 449730 1 PROJECT DESCRIPTION: LAMTD PD&E STUDY FOR LAKELAND INTERMODAL CENTER
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

FUND	2023	
CODE		
GFSU		2,000,000
TOTAL 449730 1		2,000,000
TOTAL 449730 1		2,000,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NON-SIS
 TYPE OF WORK: PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

ITEM NUMBER: 449762 1 PROJECT DESCRIPTION: LAMTD BUS PURCHASE FOR WINTER HAVEN AREA TRANSIT
 DISTRICT: 01 COUNTY: POLK
 ROADWAY ID: PROJECT LENGTH: .000

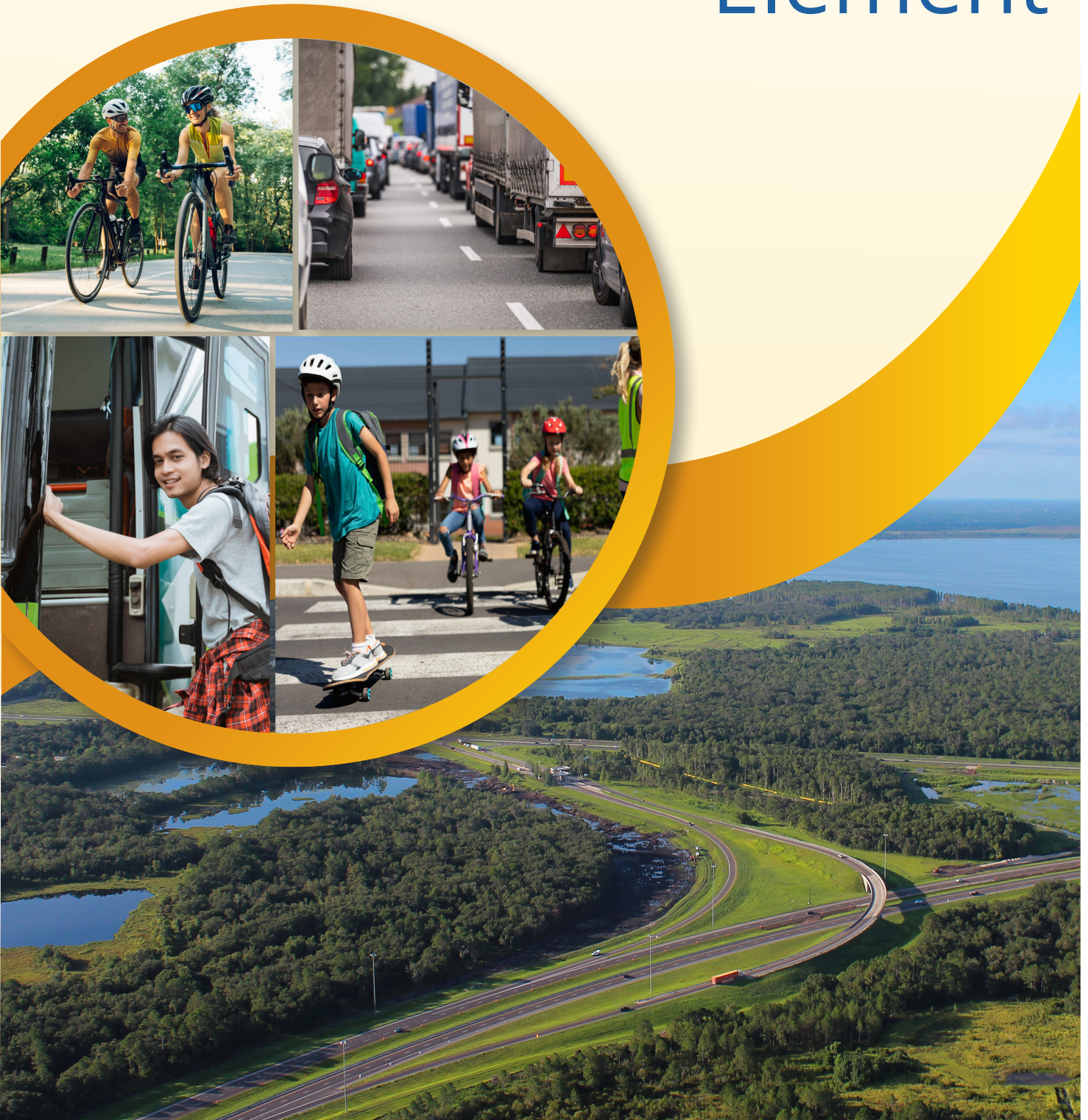
FUND	2023	
CODE		
GFSU		1,000,000
TOTAL 449762 1		1,000,000
TOTAL 449762 1		1,000,000
TOTAL DIST: 01		3,073,000
TOTAL TRANSIT		3,073,000

PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

NON-SIS
 TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
 LANES EXIST/IMPROVED/ADDED: 0 / 0 / 0

GRAND TOTAL 76,235,483

Transportation Disadvantaged Program Element



Transportation Disadvantaged Program Element

Each county in the state has a Transportation Disadvantaged program to provide transportation to those people who, because of physical or mental disability, income status, or age, are unable to transport themselves or to purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are handicapped or high-risk. The Polk TPO serves as the Designated Official Planning Agency for Polk County pursuant to s. 427.015(1) F.S. and 41- 2.009(2), F.A.C.

Each county has a Community Transportation Coordinator, a single entity which is responsible for coordinating the trips in the Transportation Disadvantaged program. Lakeland Area Mass Transit District (LAMTD) d/b/a Citrus Connection is the CTC for Polk County.

Each county has a Local Transportation Coordinating Board (LCB) to oversee the transit agency providing the service to the transportation disadvantaged population. This board is comprised of a cross-section of users or user representatives including, but not limited to, state social service agencies, local agencies, users of the system, elderly citizens, and school board representatives.

Every year the LCB approves the Transportation Disadvantaged Service Plan (TDSP) which consists of a minor update annually and a major update every five years. For more detailed information, go to www.fdot.gov/ctd. A copy of the TDSP for Polk County may be obtained by contacting the Polk TPO at (863) 534-6529.

The FY 2024-25 allocation for the Trip and Equipment Grant, and Voluntary Dollars is as follows:

	Trip & Equipment Grant	Voluntary Dollars	Total Funding
Total Project Cost (100%)	\$1,464,950.00	\$67.00	\$1,465,017.00
Local Match (10%)	\$146,495.00	\$6.00	\$142,438.00
Commission Share (90%) - Grant Amt	\$1,318,455.00	\$61.00	\$1,318,960.00

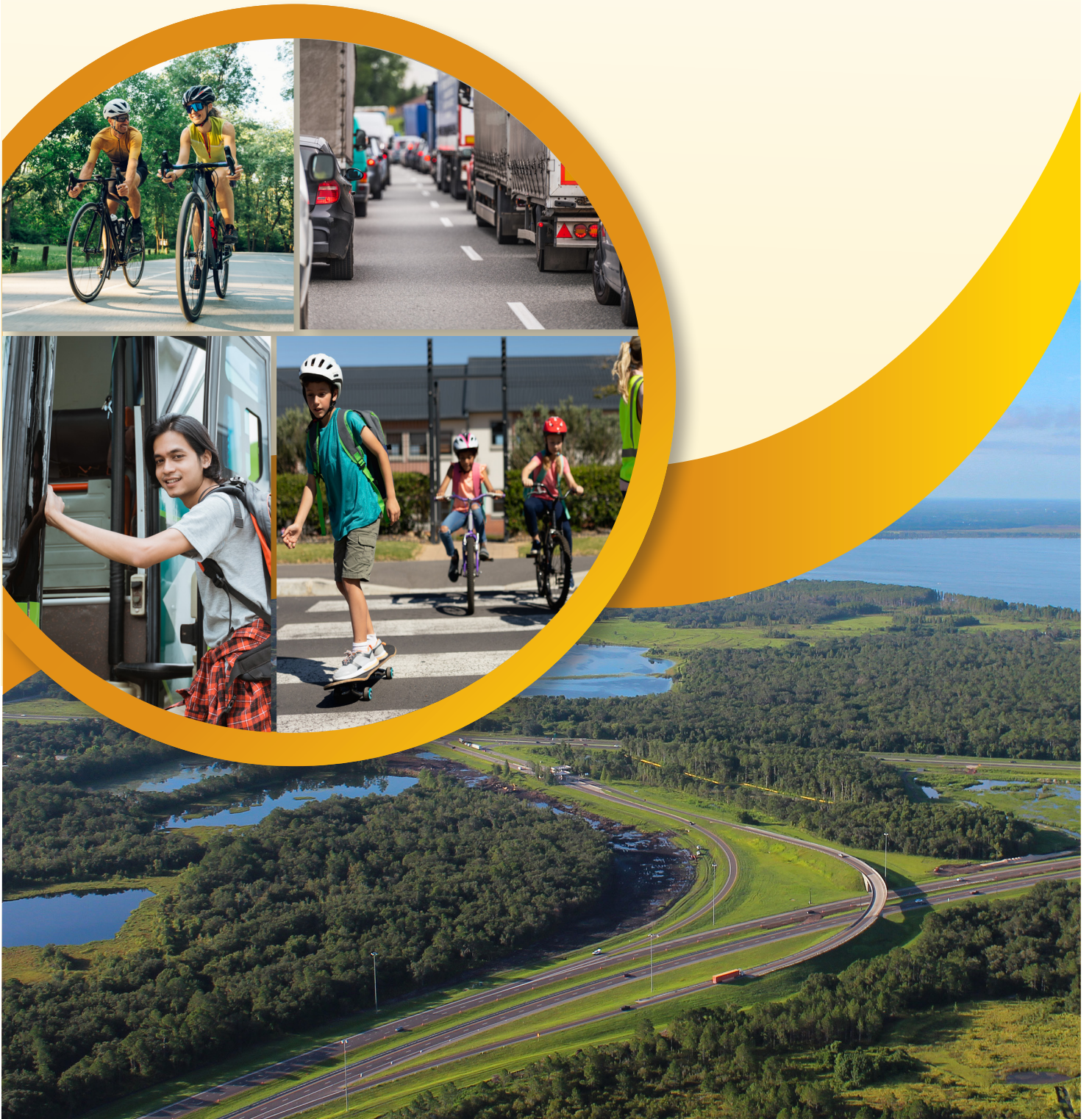
The FY 2024-25 allocation for the Transportation Disadvantaged Planning Grant, is as follows:

Total Project Cost	\$38,904.00
Commission Share (100%)	\$38,904.00

Notes: The Trip Equipment Grant and Voluntary Dollars table are updated based upon the most recent table dated 4/5/2024, received from the Commission for the Transportation Disadvantaged agency on 3/14/2024.



Listing of State and Local Transportation Projects



HIGHWAYS

Project Description: POLK COUNTY LAKELAND COMPUTER SYSTEM											
Item Number: 197620 1											
District: 01											
Type of Work: TRAFFIC SIGNAL UPDATE											
Project Length: 0.000											
L RTP: 1-4, 2-3											
Phase / Responsible Agency											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS											
Item: 197620 1 Totals											
SIS											
Type of Work: TRAFFIC SIGNAL UPDATE											
Project Length: 0.000											
L RTP: 1-4, 2-3											
Phase / Responsible Agency											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS											
Item: 197620 2 Totals											

		Fiscal Year										
		2025	2026	2027	2028	2029	>2029	All Years				
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS												
Item: 197620 1 Totals		799,589										799,589
Item: 197620 2 Totals		799,589										799,589

Project Description: CITY OF LAKELAND COMPUTER SYSTEM FIBER OPTIC NETWORK											
Item Number: 197620 3											
District: 01											
Type of Work: TRAFFIC SIGNAL UPDATE											
Project Length: 0.000											
L RTP: 1-4, 2-3											
Phase / Responsible Agency											
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: TOTAL OUTSIDE YEARS											
Item: 197620 3 Totals											
SIS											
Type of Work: TRAFFIC SIGNAL UPDATE											
Project Length: 0.000											
L RTP: 1-4, 2-3											
Phase / Responsible Agency											
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE											
Fund Code: TOTAL OUTSIDE YEARS											
Item: 197620 3 Totals											

		Fiscal Year										
		2025	2026	2027	2028	2029	>2029	All Years				
Phase / Responsible Agency												
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: TOTAL OUTSIDE YEARS												
Item: 197620 3 Totals		1,770,243										1,770,243
Item: 197620 4 Totals		1,770,243										1,770,243

Project Description: CITY OF LAKELAND LEASE OF FIBER OPTIC NETWORK											
Item Number: 197620 4											
District: 01											
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM											
Project Length: 0.000											
L RTP: 1-4, 2-3											
Phase / Responsible Agency											
OPERATIONS / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS											
Item: 197620 4 Totals											
SIS											
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM											
Project Length: 0.000											
L RTP: 1-4, 2-3											
Phase / Responsible Agency											
OPERATIONS / MANAGED BY FDOT											
Fund Code: TOTAL OUTSIDE YEARS											
Item: 197620 4 Totals											

Fund Code: SI-STP, AREAS <= 200K		365,004	20,278	20,278	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	471,560	471,560
Item: 197620 4 Totals		365,004	20,278	20,278	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	471,560	471,560
Project Totals		9,976,098	20,278	20,278	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	22,000	10,082,654	10,082,654
Project Description: I-4 FROM HILLSBOROUGH C/L TO OSCEOLA C/L																					
Item Number: 201210 1		*SIS*																			
District: 01		County: POLK		Type of Work: CORRIDOR IMPROVEMENT		Project Length: 32.022MI															
Phase / Responsible Agency		*SIS*																			
P D & E / MANAGED BY FDOT		*SIS*																			
Fund Code: -TOTAL OUTSIDE YEARS		*SIS*																			
Item: 201210 1 Totals		767,166																		767,166	767,166
Project Description: I-4 US 27 POLK/OSCEOLA COUNTY LINE																					
Item Number: 201210 2		*SIS*																			
District: 01		County: POLK		Type of Work: PD&E/EMO STUDY		Project Length: 4.022MI															
Phase / Responsible Agency		*SIS*																			
P D & E / MANAGED BY FDOT		*SIS*																			
Fund Code: -TOTAL OUTSIDE YEARS		*SIS*																			
Item: 201210 2 Totals		736,816																		736,816	736,816
Project Description: I-4 (SR 400) FROM W OF US 27 (SR 25) TO E OF CR 532																					
Item Number: 201210 3		*SIS*																			
District: 01		County: POLK		Type of Work: ADD LANES & RECONSTRUCT		Project Length: 4.022MI															
Phase / Responsible Agency		*SIS*																			
P D & E / MANAGED BY FDOT		*SIS*																			
Fund Code: -TOTAL OUTSIDE YEARS		*SIS*																			
Item: 201210 3 Totals		79																		79	79
Project Description: I-4 AT US 27 (SR 25)																					
Item Number: 201210 5		*SIS*																			
District: 01		County: POLK		Type of Work: INTERCHANGE - ADD LANES		Project Length: 1.530MI															
Extra Description:		RECONSTRUCT INTERCHANGE TO ACCOMMODATE EXPRESS LANES																			

Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year						
	<2025	2025	2026	2027	2028	>2029	All Years
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	10,000						10,000
ARPA-AMERICAN RESCUE PLAN ACT	1,239,429						1,239,429
Phase: P D & E Totals	1,249,429						1,249,429
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP	25,000						25,000
ARPA-AMERICAN RESCUE PLAN ACT	6,367,122						6,367,122
DI-ST. - S/W INTER/INTRASTATE HWY				997,040			997,040
Phase: PRELIMINARY ENGINEERING Totals	6,392,122			997,040			7,389,162
RIGHT OF WAY / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		510,459	48,000				558,459
BNIR-INTRASTATE R/W & BRIDGE BONDS			5,362,336				5,362,336
Phase: RIGHT OF WAY Totals		510,459	5,410,336				5,920,795
RAILROAD & UTILITIES / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		1,048,700					1,048,700
DI-ST. - S/W INTER/INTRASTATE HWY				36,068,070			36,068,070
Phase: RAILROAD & UTILITIES Totals		1,048,700		36,068,070			37,116,770
ENVIRONMENTAL / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		500,000					500,000
DESIGN BUILD / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP				5,465			5,465
DI-ST. - S/W INTER/INTRASTATE HWY				105,583,505			105,583,505
GMR-GROWTH MANAGEMENT FOR SIS				9,290,500			9,290,500
STED-2012 SB1998-STRATEGIC ECON COR				529,571			529,571
Phase: DESIGN BUILD Totals				115,409,041			115,409,041
Item: 201210 5 Totals	7,641,551	2,059,159	5,410,336	152,474,151			167,585,197

Project Description: I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA Item Number: 201210 6 County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.022MI District: 01 LRTP: 4-10																	
SIS																	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																	
Phase / Responsible Agency		<2025		2025		2026		2027		2028		2029		>2029		All Years	
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				25,000												25,000	
MIFF-MOVING FLORIDA FOWARD				2,200,000				5,050,000								7,250,000	
Phase: PRELIMINARY ENGINEERING Totals				2,225,000				5,050,000								7,275,000	
RIGHT OF WAY / MANAGED BY FDOT																	
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				25,000												25,000	
DS-STATE PRIMARY HIGHWAYS & PTO				15,000												15,000	
MIFF-MOVING FLORIDA FOWARD				105,808,000												105,808,000	
Phase: RIGHT OF WAY Totals				105,848,000												105,848,000	
RAILROAD & UTILITIES / MANAGED BY FDOT																	
Fund Code: MIFF-MOVING FLORIDA FOWARD				2,056,000				67,380,000								69,436,000	
CONTRACT INCENTIVES / MANAGED BY FDOT																	
Fund Code: MIFF-MOVING FLORIDA FOWARD								4,492,000								4,492,000	
ENVIRONMENTAL / MANAGED BY FDOT																	
Fund Code: MIFF-MOVING FLORIDA FOWARD								7,200,000								7,200,000	
DESIGN BUILD / MANAGED BY FDOT																	
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT								109,300								109,300	
MIFF-MOVING FLORIDA FOWARD								256,671,592								256,671,592	
TIFI-TRANS INFRAST FIN & INNOVACT								173,253,396								173,253,396	
Phase: DESIGN BUILD Totals								430,034,288								430,034,288	
Item: 201210 6 Totals				110,129,000				514,156,288								624,285,288	
Project Description: I-4 AT US 27 BACKAGE ROAD Item Number: 201210 7 County: POLK Type of Work: INTERCHANGE - ADD LANES Project Length: 1.530MI District: 01 LRTP: 4-10																	
PRELIMINARY ENGINEERING / MANAGED BY FDOT																	
Phase / Responsible Agency		<2025		2025		2026		2027		2028		2029		>2029		All Years	

P D & E / MANAGED BY FDOT		499,550										499,550
Fund Code: -TOTAL OUTSIDE YEARS												
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code: -TOTAL OUTSIDE YEARS		898,589										898,589
Item: 2012107 Totals		1,398,139										1,398,139
Project Totals		127,936,146										802,036,080
2,059,159		5,410,336										666,630,439
Project Length: 0.000												
Type of Work: TRAFFIC OPS IMPROVEMENT												
County: POLK												
LRTP: 1-4, 2-3												
Phase / Responsible Agency												
<2025		2025		2026		2027		2028		2029 >2029		All Years
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K		366		381		381		382		381		2,263
SU-STP, URBAN AREAS > 200K		2,059,716		1,282,348		3,097		3,097		3,097		6,736,775
TALU-TRANSPORTATION ALTS->200K		441		459		459		459		459		2,727
Phase: CONSTRUCTION Totals		2,060,523		1,283,188		3,937		3,938		3,937		6,741,765
Item: 412530 1 Totals		2,060,523		1,283,188		3,937		3,938		3,937		6,741,765
Item Number: 412530 1												
Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING												
District: 01												
Type of Work: TRAFFIC OPS IMPROVEMENT												
County: POLK												
LRTP: 1-4, 2-3												
Phase / Responsible Agency												
<2025		2025		2026		2027		2028		2029 >2029		All Years
CONSTRUCTION / MANAGED BY FDOT												
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K		333		346		346		346		346		2,057
SU-STP, URBAN AREAS > 200K		401,033		725,905		2,822		2,822		2,822		2,528,967
TALU-TRANSPORTATION ALTS->200K		17,638		418		418		418		418		19,720
Phase: CONSTRUCTION Totals		419,004		726,669		3,586		3,586		3,586		2,550,744
Item: 412530 2 Totals		419,004		726,669		3,586		3,586		3,586		2,550,744
Item Number: 412530 3												
Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING												
District: 01												
Type of Work: TRAFFIC OPS IMPROVEMENT												
County: POLK												
LRTP: 1-4, 2-3												

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029 >2029	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K						558,541	558,541
SU-STP, URBAN AREAS > 200K				1,699,427	2,038,309	4,547,894	8,285,630
TALU-TRANSPORTATION ALTS->200K						673,633	673,633
Phase: CONSTRUCTION Totals				1,699,427	2,038,309	5,780,068	9,517,804
Item: 412530 3 Totals				1,699,427	2,038,309	5,780,068	9,517,804

Project Description: POLK TPO IDENTIFIED OPERATIONAL IMPROVEMENTS - FUNDING

Item Number: 412530 4

District: 01

County: POLK

L RTP: 1-4, 2-3

Type of Work: TRAFFIC OPS IMPROVEMENT

Project Length: 0.000

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029 >2029	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K					508,973	508,973	1,017,946
SU-STP, URBAN AREAS > 200K				897,978	2,624,755	4,144,284	7,667,017
TALU-TRANSPORTATION ALTS->200K					613,850	613,850	1,227,700
Phase: CONSTRUCTION Totals				897,978	3,747,578	5,267,107	9,912,663
Item: 412530 4 Totals				897,978	3,747,578	5,267,107	9,912,663
Project Totals		4,780,555	2,009,857	2,604,928	5,793,411	11,054,698	28,722,976

Project Description: POLK COUNTY TSMCA

Item Number: 412675 1

District: 01

County: POLK

L RTP: 1-4, 2-3

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length: 12.175MI

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029 >2029	All Years
OPERATIONS / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: DDR-DISTRICT DEDICATED REVENUE		446,909	1,154,501		143,539		4,981,814
DITS-STATEWIDE ITS - STATE 100%		681,188	115,681	1,328,497			6,611,374
Phase: OPERATIONS Totals		1,128,097	1,270,182	1,328,497	143,539		11,593,188
Item: 412675 1 Totals		1,128,097	1,270,182	1,328,497	143,539		11,593,188
Project Totals		1,128,097	1,270,182	1,328,497	143,539		11,593,188

Project Description: TOWN OF DUNDEE TSMCA

Item Number: 413647 1

District: 01

County: POLK

L RTP: 1-4, 2-3

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length: 1.065MI

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029 >2029	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K							
SU-STP, URBAN AREAS > 200K							
TALU-TRANSPORTATION ALTS->200K							
Phase: CONSTRUCTION Totals							
Item: 412530 3 Totals							

OPERATIONS / MANAGED BY CITY OF DUNDEE											
Fund Code: DDR-DISTRICT DEDICATED REVENUE											
Item: 413647 1 Totals											
Project Totals											
Project Length: 1.270MI											
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM											
Project Description: CITY OF HAINES CITY TSMCA											
County: POLK											
LRTP: 1-4, 2-3											
Phase / Responsible Agency											
OPERATIONS / MANAGED BY CITY OF HAINES CITY											
Fiscal Year											
<2025											
2025											
2026											
2027											
2028											
2029											
>2029											
All Years											
Fund Code: DDR-DISTRICT DEDICATED REVENUE											
Item: 413651 1 Totals											
Project Totals											
Project Length: 1.017MI											
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM											
Project Description: CITY OF LAKE WALES TSMCA											
County: POLK											
LRTP: 1-4, 2-3											
Phase / Responsible Agency											
OPERATIONS / MANAGED BY CITY OF LAKE WALES											
Fiscal Year											
<2025											
2025											
2026											
2027											
2028											
2029											
>2029											
All Years											
Fund Code: DDR-DISTRICT DEDICATED REVENUE											
Item: 413653 1 Totals											
Project Totals											
Project Length: 4.770MI											
Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM											
Project Description: CITY OF LAKELAND TSMCA											
County: POLK											
LRTP: 1-4, 2-3											
Phase / Responsible Agency											
OPERATIONS / MANAGED BY LAKELAND, CITY OF											
Fiscal Year											
<2025											
2025											
2026											
2027											
2028											
2029											
>2029											
All Years											
Fund Code: DDR-DISTRICT DEDICATED REVENUE											
DITS-STATEWIDE ITS - STATE 100%											
Phase: OPERATIONS Totals											
Item: 413654 1 Totals											
Project Totals											
Project Description: CITY OF WINTER HAVEN TSMCA											
20185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	230,891
20185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	230,891
20185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	20,185	230,891
604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	977,594
604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	977,594
604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	604,105	977,594
531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	857,920
531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	857,920
531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	531,143	857,920
3,861,899	3,861,899	3,861,899	3,861,899	3,861,899	3,861,899	3,861,899	3,861,899	3,861,899	3,861,899	3,861,899	5,592,987
3,211,029	3,211,029	3,211,029	3,211,029	3,211,029	3,211,029	3,211,029	3,211,029	3,211,029	3,211,029	3,211,029	4,076,869
7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	9,669,856
7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	9,669,856
7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	7,072,928	9,669,856

County: POLK
 L RTP: 1-4, 2-3
 Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM
 Project Length: 2.880MI

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029 >2029	All Years			
OPERATIONS / MANAGED BY WINTER HAVEN CITY OF										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,787,173	198,046	205,698				2,190,917			
DITS-STATEWIDE ITS - STATE 100%.	74,578			213,885			288,463			
Phase: OPERATIONS Totals	1,861,751	198,046	205,698	213,885			2,479,380			
Item: 413656 1 Totals	1,861,751	198,046	205,698	213,885			2,479,380			
Project Totals	1,861,751	198,046	205,698	213,885			2,479,380			

Item Number: 419243 1
 District: 01
 Project Description: US 27 FROM HIGHLANDS C/L TO N OF SR 60
 County: POLK
 L RTP: 4-12
 Type of Work: PD&E/EMO STUDY
 Project Length: 19.037MI
 SIS

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029 >2029	All Years			
P D & E / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS	3,477,223						3,477,223			
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS	41,061						41,061			
Item: 419243 1 Totals	3,518,284						3,518,284			

Item Number: 419243 2
 District: 01
 Project Description: SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A
 County: POLK
 L RTP: 4-8
 Type of Work: ADD LANES & RECONSTRUCT
 Project Length: 8.758MI
 SIS

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029 >2029	All Years			
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DI-ST. - S/W INTER/INTRASTATE HWY	6,703,441						6,703,441			
DIH-STATE IN-HOUSE PRODUCT SUPPORT	58,199						58,199			
DS-STATE PRIMARY HIGHWAYS & PTO	34,859						34,859			
Phase: PRELIMINARY ENGINEERING Totals	6,796,499						6,796,499			

Item Number: 419243 3
 District: 01
 Project Description: DDR-DISTRICT DEDICATED REVENUE
 County: POLK
 L RTP: 4-8
 Type of Work: DIH-STATE IN-HOUSE PRODUCT SUPPORT
 Project Length: 26.140
 SIS

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029 >2029	All Years			
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	23						23			
DIH-STATE IN-HOUSE PRODUCT SUPPORT	26,140						26,140			
DS-STATE PRIMARY HIGHWAYS & PTO	4						4			

Phase: RIGHT OF WAY Totals										26,167										26,167
RAILROAD & UTILITIES / MANAGED BY FDOT																				
Fund Code:	ACFP-AC FREIGHT PROG (NFP)																		550,000	550,000
	ACNP-ADVANCE CONSTRUCTION NHPP																		400,000	400,000
	DI-ST. - SAW INTER/INTRASTATE HWY																		12,075,000	12,077,252
	LF-LOCAL FUNDS																		2,200,000	2,200,000
Phase: RAILROAD & UTILITIES Totals																			15,225,000	15,227,252
CONSTRUCTION / MANAGED BY FDOT																				
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP																		10,895,080	10,895,080
	LF-LOCAL FUNDS																		130,150	130,150
Phase: CONSTRUCTION Totals																			11,025,230	11,025,230
ENVIRONMENTAL / MANAGED BY FDOT																				
Fund Code:	ACFP-AC FREIGHT PROG (NFP)									100,000										150,000
	NFP-NATIONAL FREIGHT PROGRAM									350,000										350,000
Phase: ENVIRONMENTAL Totals										100,000										500,000
Item: 419243 2 Totals										100,000										33,575,148
<p>Project Description: SR 25 (US 27) FROM CR 630A TO PRESIDENTS DRIVE *SIS*</p> <p>Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.920MI</p>																				
Item Number:	419243 3																			
District:	01	County:	POLK																	
		L RTP:	4-8																	
Phase / Responsible Agency																				
PRELIMINARY ENGINEERING / MANAGED BY FDOT																				
Fund Code:	DDR-DISTRICT DEDICATED REVENUE																			23
	DI-ST. - SAW INTER/INTRASTATE HWY																			2,973,144
Phase: PRELIMINARY ENGINEERING Totals																				3,092,290
RIGHT OF WAY / MANAGED BY FDOT																				
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT																			1,000
Phase: PRELIMINARY ENGINEERING Totals																				1,000
RAILROAD & UTILITIES / MANAGED BY FDOT																				
Fund Code:	DI-ST. - SAW INTER/INTRASTATE HWY																			500,000
ENVIRONMENTAL / MANAGED BY FDOT																				
Fund Code:	ACFP-AC FREIGHT PROG (NFP)																			70,000
	NFP-NATIONAL FREIGHT PROGRAM																			144,000

Phase: ENVIRONMENTAL Totals		164,000	50,000						214,000
Item: 419243 3 Totals		3,257,290	50,000	500,000					3,807,290
Item Number: 419243 4	Project Description: SR 25 (US 27) AT SR 60	*SIS*							
District: 01	County: POLK	Type of Work: INTERCHANGE - ADD LANES							
	L RTP: 4-8	Project Length: 0.909MI							
Phase / Responsible Agency		Fiscal Year							
		<2025	2025	2026	2027	2028	2029 >2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP						3,700,000		3,700,000
	DDR-DISTRICT DEDICATED REVENUE								27,454
	DI-ST. - SW INTER/INTRASTATE HWY								9,650,788
	DIH-STATE IN-HOUSE PRODUCT SUPPORT								212,445
	DS-STATE PRIMARY HIGHWAYS & PTO								201,856
	Phase: PRELIMINARY ENGINEERING Totals						3,700,000		13,792,543
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	BNDS-BOND - STATE	496,005							496,005
	BNIR-INTRASTATE RAW & BRIDGE BONDS	5,254,127							5,254,127
	DDR-DISTRICT DEDICATED REVENUE	3,517,915							3,517,915
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	303,785							303,785
	DS-STATE PRIMARY HIGHWAYS & PTO	21,643							21,643
	Phase: RIGHT OF WAY Totals	9,593,475							9,593,475
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	233,052							233,052
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	32,483							32,483
	ACSA-ADVANCE CONSTRUCTION (SA)	453,288							453,288
	DDR-DISTRICT DEDICATED REVENUE	4,406,027							4,406,027
	DS-STATE PRIMARY HIGHWAYS & PTO	791,753							791,753
	GFGA-GF STPBG ANY AREA	4,848,187							4,848,187
	NHPP-IM, BRDG REPL, NATNL HWY-MAP21	43,211,997							43,211,997
	PKYI-TURNPIKE IMPROVEMENT	122							122
	SA-STP, ANY AREA	778,205							778,205
	SU-STP, URBAN AREAS > 200K	2,298,447							2,298,447
	Phase: CONSTRUCTION Totals	56,820,509							56,820,509

ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code:		ACNP-ADVANCE CONSTRUCTION NHPP		382,697						382,697	
		NHPP-IM, BRDG REPL, NATNL HWY-MAP21		97,303						97,303	
		SWR-2015 SB2514A-STRATEGIC INT SYS		28,426						28,426	
		Phase: ENVIRONMENTAL Totals		508,426						508,426	
		Item: 419243.4 Totals		77,248,005		3,700,000				80,948,005	
		Project Totals		91,248,497		150,000		4,200,000		121,848,727	

P D & E / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		11,891						11,891	
		Item: 431351.1 Totals		1,244,964						1,244,964	
		Project Totals		1,256,855						1,256,855	

P D & E / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		1,244,964						1,244,964	
		Item: 431351.1 Totals		1,256,855						1,256,855	
		Project Totals		1,262,210						1,262,210	

PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code:		-TOTAL OUTSIDE YEARS		5,355						5,355	
		Item: 431351.2 Totals		5,355						5,355	
		Project Totals		1,262,210						1,262,210	

CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE		1,169,021						1,169,021	
		Item: 431775.1		1,000						1,000	
		Project Totals		1,169,021						1,169,021	

Project Description: US 17/92 HINSON AVE
 FROM 1ST ST TO 17TH ST
 County: POLK
 L RTP: 4-8
 Type of Work: PD&E/EMO STUDY
 Project Length: 0.791MI

Phase / Responsible Agency
 PLANNING / MANAGED BY FDOT
 Type of Work: ADD LANES & RECONSTRUCT
 Project Length: 0.310MI
 County: POLK
 L RTP: 4-8

Phase / Responsible Agency
 CONSTRUCTION / MANAGED BY FDOT
 Type of Work: ROUTINE MAINTENANCE
 Project Length: 28.000MI
 County: POLK
 L RTP: 1-4, 2-3

DS-STATE PRIMARY HIGHWAYS & PTO	85,959								85,959
Phase: CONSTRUCTION Totals	1,255,980								1,255,980
Item: 431775 1 Totals	1,255,980								1,255,980
Project Totals	1,255,980								1,255,980
<p>Project Description: OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY County: POLK L RTP: 5-12</p> <p>Type of Work: PD&E/EMO STUDY Project Length: 0.001MI</p>									
Phase / Responsible Agency	Fiscal Year								
P D & E / MANAGED BY FDOT	<2025	2025	2026	2027	2028	2029 >2029	2029 >2029	2029 >2029	All Years
Fund Code: -TOTAL OUTSIDE YEARS		1,465,220							1,465,220
Item: 435391 1 Totals		1,465,220							1,465,220
<p>Project Description: OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY County: POLK L RTP: 5-12</p> <p>Type of Work: BIKE PATH/TRAIL Project Length: 0.000</p>									
Phase / Responsible Agency	Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY POLK CO A POLITICAL SUBDIVISION	<2025	2025	2026	2027	2028	2029 >2029	2029 >2029	2029 >2029	All Years
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)		326,598							326,598
CARU-CARB FOR URB. AREA > THAN 200K		460,333							460,333
SU-STP, URBAN AREAS > 200K		20,000							20,000
TALI-TRANSPORTATION ALTS- ANY AREA		2,425							2,425
TALU-TRANSPORTATION ALTS- >200K		1,193,404							1,193,404
Phase: PRELIMINARY ENGINEERING Totals		2,425							2,002,760
Item: 435391 2 Totals		2,425							2,002,760
Project Totals		1,467,645							3,467,980
<p>Project Description: LAKELAND TMC OPS FUND CITY WIDE County: POLK L RTP: 1-4, 2-3</p> <p>Type of Work: OTHER ITS Project Length: 0.001MI</p>									
Phase / Responsible Agency	Fiscal Year								
OPERATIONS / MANAGED BY LAKELAND, CITY OF	<2025	2025	2026	2027	2028	2029 >2029	2029 >2029	2029 >2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE		330,000	165,000						660,000
DS-STATE PRIMARY HIGHWAYS & PTO		933,500		175,000	175,000	175,000	175,000	175,000	1,458,500
Phase: OPERATIONS Totals		1,263,500	165,000	175,000	175,000	175,000	175,000	175,000	2,118,500
Item: 437107 1 Totals		1,263,500	165,000	175,000	175,000	175,000	175,000	175,000	2,118,500
Project Totals		1,263,500	165,000	175,000	175,000	175,000	175,000	175,000	2,118,500

Item Number: 440272 1 District: 01 Project Description: FORT FRASER TRAIL OVER SR 60 County: POLK L RTP: 5-12 Type of Work: BIKE PATH/TRAIL Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: TALT-TRANSPORTATION ALTS- ANY AREA			135,522						135,522
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,000						10,000
DS-STATE PRIMARY HIGHWAYS & PTO			35,000						35,000
Phase: RIGHT OF WAY Totals			45,000						45,000
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: GRTR-FY2024 SB106 TRAIL NETWORK			500,000						500,000
LF-LOCAL FUNDS			500,000						500,000
Phase: RAILROAD & UTILITIES Totals			1,000,000						1,000,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: GRTR-FY2024 SB106 TRAIL NETWORK			10,221,100						10,221,100
LF-LOCAL FUNDS			25,000						25,000
Phase: CONSTRUCTION Totals			10,246,100						10,246,100
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: LF-LOCAL FUNDS			95,000						95,000
Item: 440272 1 Totals			11,426,622						11,521,622
Project Totals			11,426,622						11,521,622
Item Number: 440273 1 District: 01 Project Description: SR 544 (LUCERNE PARK RD) FROM MARTIN LUTHER KING BLVD TO SR 17 County: POLK L RTP: 4-8 Type of Work: PD&E/EMO STUDY Project Length: 7.966MI									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: -TOTAL OUTSIDE YEARS			1,933,334						1,933,334
Item: 440273 1 Totals			1,933,334						1,933,334
Item Number: 440273 4 District: 01 Project Description: SR 544 (LUCERNE PARK) FROM MLK BLVD TO AVENUE Y County: POLK Type of Work: ADD LANES & RECONSTRUCT Project Length: 0.482MI									

Phase / Responsible Agency	Fiscal Year							
	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000							5,000
GFSU-GFSTPBG >200 (URBAN)	256,517							256,517
SU-STP, URBAN AREAS > 200K	2,461,484							2,461,484
Phase: PRELIMINARY ENGINEERING Totals	2,723,001							2,723,001
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		186,000		186,000				372,000
SU-STP, URBAN AREAS > 200K				1,766,982				1,766,982
TRIP-TRANS REGIONAL INCENTIVE PROGM			2,207,383					2,207,383
Phase: RIGHT OF WAY Totals			2,393,383	1,952,982				4,346,365
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: LF-LOCAL FUNDS					1,500,000			1,500,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE					4,969,793			4,969,793
DIH-STATE IN-HOUSE PRODUCT SUPPORT					600,243			600,243
SU-STP, URBAN AREAS > 200K					1,356,464			1,356,464
TRWR-2015 SB2514A-TRAN REG INCT PRG					1,803,769			1,803,769
Phase: CONSTRUCTION Totals					8,730,269			8,730,269
Item: 440273 4 Totals	2,723,001			1,952,982	10,230,269			17,299,635
Project Totals	4,656,335			1,952,982	10,230,269			19,232,969
<p>Project Description: TENOROC TRL SEGMENT 1 - LAKE CRAGO DR SR 33 AT OLD COMBEE ROAD County: POLK L RTP: 4-9 Type of Work: BIKE PATH/TRAIL Project Length: 0.000</p>								
P D & E / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS								
Item: 440358 1 Totals	349,181							349,181
Project Totals	349,181							349,181

Project Description: SR 600 (US 17/92) DOWNTOWN LAKE ALFRED ONE-WAY PAIR County: POLK L RTP: 1-4, 2-3 Type of Work: PD&E/EMO STUDY Project Length: 2.355MI									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: ACSU-ADVANCE CONSTRUCTION (SU)			1,223,579						1,223,579
SU-STP, URBAN AREAS > 200K			510,312						510,312
Phase: P D & E Totals			1,733,891						1,733,891
Item: 4424041 Totals			1,733,891						1,733,891
Project Description: SR 600 (US 17/92) AT CR 557 County: POLK L RTP: 4-6, 4-16 Type of Work: PD&E/EMO STUDY Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000						5,000
Item: 4424043 Totals			5,000						5,000
Project Totals			1,738,891						1,738,891
Project Description: TENOROC TRAIL SEG 2-6 FROM E OF LAKE CRAGO PARK TO BRADDOCK RD County: POLK L RTP: 1-4, 2-3 Type of Work: BIKE PATH/TRAIL Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK					2,000,000				2,000,000
Item: 4436061 Totals					2,000,000				2,000,000
Project Totals					2,000,000				2,000,000
Project Description: SR 37 FROM ARIANA ST TO LIME ST - PILOT STUDY County: POLK L RTP: 4-15 Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.253MI									
Phase / Responsible Agency		Fiscal Year							
P D & E / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									

Fund Code: -TOTAL OUTSIDE YEARS		100,548						100,548
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		1,048,670						1,048,670
Item: 444627 1 Totals		1,149,218						1,149,218
Project Description: SR 37 FROM ARIANA ST TO LIME ST		Type of Work: MISCELLANEOUS CONSTRUCTION		Project Length: 0.623MI				
Item Number: 444627 2		County: POLK		LRTP: 4-15				
District: 01								
Phase / Responsible Agency		<2025		Fiscal Year		2025	2026	2027
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		3,000						3,000
LF-LOCAL FUNDS		1,300,000						1,300,000
Phase: PRELIMINARY ENGINEERING Totals		1,303,000						1,303,000
RIGHT OF WAY / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE		950,000	700,000					1,650,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT		100,000						100,000
Phase: RIGHT OF WAY Totals		1,050,000	700,000					1,750,000
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,060				1,060
LF-LOCAL FUNDS				7,466,394				7,466,394
LFRF-LOCAL FUND REIMBURSABLE-FUTURE				7,212,862				7,212,862
Phase: CONSTRUCTION Totals				14,680,316				14,680,316
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE						7,212,862		7,212,862
Item: 444627 2 Totals		2,353,000	700,000	14,680,316		7,212,862		24,946,178
Project Totals		3,502,218	700,000	14,680,316		7,212,862		26,095,396
Project Description: SR 37 FROM LIME ST TO LEMON ST		Type of Work: TRAFFIC SIGNAL UPDATE		Project Length: 0.081MI				
Item Number: 446268 1		County: POLK		LRTP: 1-4, 2-3				
District: 01								
Phase / Responsible Agency		<2025		Fiscal Year		2025	2026	2027
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS		100,548						100,548

Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)	1,094	200,000								201,094
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)					1,604,524					1,604,524
Item: 446268 1 Totals	1,094	200,000			1,604,524					1,805,618
Project Description: SR 37 FROM LIME ST TO MAIN ST										
Item Number: 451483 1	Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.258MI									
District: 01	County: POLK L RTP: 1-4, 2-3									
Phase / Responsible Agency	Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000								5,000
DS-STATE PRIMARY HIGHWAYS & PTO		297,500								297,500
Phase: PRELIMINARY ENGINEERING Totals		302,500								302,500
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,930						10,930
DS-STATE PRIMARY HIGHWAYS & PTO				490,257						490,257
Phase: CONSTRUCTION Totals				501,187						501,187
Item: 451483 1 Totals	1,094	302,500		501,187						803,687
Project Totals		502,500		2,105,711						2,609,305
Project Description: SR 563 AT PEAR ST / PARKER ST										
Item Number: 446274 1	Type of Work: MEDIAN MODIFICATION Project Length: 0.100MI									
District: 01	County: POLK L RTP: 1-4, 2-3									
Phase / Responsible Agency	Fiscal Year									
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)										1,000
DDR-DISTRICT DEDICATED REVENUE										26,753
Phase: PRELIMINARY ENGINEERING Totals										28,617
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										165
DS-STATE PRIMARY HIGHWAYS & PTO										699
Phase: PRELIMINARY ENGINEERING Totals										864

Fund Code: ACSS-ADVANCE CONSTRUCTION (SS,HSP)																	
Item: 446274 1 Totals		28,617		1,060		297,045		297,045		298,105		326,722					
<p>Project Description: SR 563 FROM S OF SR 539 (KATHLEEN RD) TO S OF SR 546 (US 92)</p> <p>Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.628MI</p> <p>County: POLK LRTP: 1-4, 2-3</p> <p>District: 01</p>																	
Phase / Responsible Agency		Fiscal Year															
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025		2025		2026		2027		2028		2029		>2029		All Years	
Fund Code: DDR-DISTRICT DEDICATED REVENUE				297,500												297,500	
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000												5,000	
DS-STATE PRIMARY HIGHWAYS & PTO				50,000												50,000	
Phase: PRELIMINARY ENGINEERING Totals				352,500												352,500	
CONSTRUCTION / MANAGED BY FDOT																	
Fund Code: DDR-DISTRICT DEDICATED REVENUE								1,077,882								1,077,882	
DIH-STATE IN-HOUSE PRODUCT SUPPORT								10,930								10,930	
DS-STATE PRIMARY HIGHWAYS & PTO								160,914								160,914	
Phase: CONSTRUCTION Totals				352,500				1,249,726								1,249,726	
Item: 451469 1 Totals		28,617		352,500		1,060		1,249,726		1,602,226		1,602,226		1,928,948		1,928,948	
Project Totals		28,617		352,500		1,060		1,546,771		1,928,948		1,928,948		1,928,948		1,928,948	
<p>Project Description: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY</p> <p>Type of Work: SIDEWALK Project Length: 0.120MI</p> <p>County: POLK LRTP: 1-4, 2-3</p>																	
Phase / Responsible Agency		Fiscal Year															
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION		<2025		2025		2026		2027		2028		2029		>2029		All Years	
Fund Code: ACSJ-ADVANCE CONSTRUCTION (SU)				45,537												45,537	
CARU-CARB FOR URB. AREA > THAN 200K				899,255												899,255	
TALU-TRANSPORTATION ALTS- >200K				229,204												229,204	
Phase: CONSTRUCTION Totals				1,173,996												1,173,996	
Item: 446294 1 Totals				1,173,996												1,173,996	
<p>Project Description: MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY</p>																	
Item Number: 446294 2																	

District: 01 County: POLK Type of Work: SIDEWALK Project Length: 0.000
 LRTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: -TOTAL OUTSIDE YEARS		182,848					182,848
Item: 446294.2 Totals		182,848					182,848
Project Totals		1,173,996					1,356,844

Project Description: CHASE STREET TRAIL
 FROM STRAIN BLVD TO W. OF VETERANS AVE
 County: POLK Type of Work: BIKE PATH/TRAIL Project Length: 0.850MI
 LRTP: 4-9

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND							
Fund Code: SU-STIP, URBAN AREAS > 200K		66,846					66,846
CONSTRUCTION / MANAGED BY CITY OF LAKELAND							
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K			558,541				558,541
LF-LOCAL FUNDS			115,000				115,000
SU-STIP, URBAN AREAS > 200K			153,826				153,826
TALU-TRANSPORTATION ALTS->200K			673,633				673,633
Phase: CONSTRUCTION Totals			1,501,000				1,501,000
Item: 446318.1 Totals		66,846	1,501,000				1,567,846
Project Totals		66,846	1,501,000				1,567,846

Project Description: I-4 (SR 400) FROM
 GALLOWAY RD TO SR 35
 County: POLK Type of Work: RESURFACING Project Length: 4.293MI
 LRTP: 1-4, 2-3 *SIS*

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: ACNP-ADVANCE CONSTRUCTION NHPP		300,558					300,558
DDR-DISTRICT DEDICATED REVENUE		1,691					1,691
DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,982					21,982
DS-STATE PRIMARY HIGHWAYS & PTO		2,728					2,728
NHPP-IM, BRDG REPL, NATNL HWY-MAP21		1,167,417					1,167,417
Phase: PRELIMINARY ENGINEERING Totals		1,494,376					1,494,376

RAILROAD & UTILITIES / MANAGED BY FDOT

Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO	15,000												15,000	
CONSTRUCTION / MANAGED BY FDOT														
Fund Code: ACNP-ADVANCE CONSTRUCTION NH-PP					14,940,930								14,940,930	
DDR-DISTRICT DEDICATED REVENUE				10,421									10,421	
DS-STATE PRIMARY HIGHWAYS & PTO				50,274									50,274	
Phase: CONSTRUCTION Totals				60,695									15,001,625	
Item: 446346 1 Totals				1,555,071									16,511,001	
Project Totals				1,555,071									16,511,001	
Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) County: POLK L RTP: 4-9 Type of Work: SIDEWALK Project Length: 0.200MI														
Phase / Responsible Agency					Fiscal Year									
	<2025				2025	2026	2027	2028	2029	>2029			All Years	
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN														
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K				114,999									114,999	
SU-STP, URBAN AREAS > 200K				1,000									1,000	
Phase: PRELIMINARY ENGINEERING Totals				115,999									115,999	
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN														
Fund Code: LF-LOCAL FUNDS						300,371							300,371	
SU-STP, URBAN AREAS > 200K						13,633							13,633	
TALU-TRANSPORTATION ALTS->200K						613,850							613,850	
Phase: CONSTRUCTION Totals						927,854							927,854	
Item: 446365 1 Totals				115,999		927,854							1,043,853	
Project Description: SIXTH ST SW FROM S OF AVE G SW TO US 17 (SR 555) County: POLK L RTP: 4-9 Type of Work: SIDEWALK Project Length: 0.000														
Phase / Responsible Agency					Fiscal Year									
	<2025				2025	2026	2027	2028	2029	>2029			All Years	
CONSTRUCTION / MANAGED BY FDOT														
Fund Code: SU-STP, URBAN AREAS > 200K						50,000							50,000	
Item: 446365 2 Totals						50,000							50,000	
Project Totals				115,999		977,854							1,093,853	
Project Description: SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD County: POLK L RTP: 1-4, 2-3 Type of Work: PD&E/EMO STUDY Project Length: 0.630MI *SIS*														
Phase / Responsible Agency					Fiscal Year									

Phase / Responsible Agency P D & E / MANAGED BY FDOT	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: -TOTAL OUTSIDE YEARS								
Item: 446387 1 Totals		1,003,000						1,003,000
Project Totals		1,003,000						1,003,000
Project Description: BOONE MIDDLE SW CONN 4 SIDEWALK SEGMENTS AT BOONE MIDDLE SCHOOL County: POLK L RTP: 4-9 Type of Work: SIDEWALK Project Length: 0.381MI								
Fiscal Year								
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K								
LF-LOCAL FUNDS		390,136						390,136
SU-STP, URBAN AREAS > 200K		5,000						5,000
Phase: PRELIMINARY ENGINEERING Totals		421,422						421,422
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K		44,340						44,340
LF-LOCAL FUNDS		5,145						5,145
SU-STP, URBAN AREAS > 200K		567,339						567,339
TALU-TRANSPORTATION ALTS->200K		233,981						233,981
Phase: CONSTRUCTION Totals		850,805						850,805
Item: 446452 1 Totals		850,805						1,272,227
Project Totals		850,805						1,272,227
Project Description: SR 544 FROM LAKE BLUE DR. TO 26TH STNW County: POLK L RTP: 4-9 Type of Work: SIDEWALK Project Length: 0.992MI								
Fiscal Year								
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K								
DS-STATE PRIMARY HIGHWAYS & PTO		255,000						255,000
SU-STP, URBAN AREAS > 200K		82,739						82,739
Phase: PRELIMINARY ENGINEERING Totals		99,028						99,028
Item: 446535 1 Totals		436,767						436,767
Project Totals		436,767						436,767
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K		463,746						463,746
SU-STP, URBAN AREAS > 200K		1,158,480						1,158,480
Phase: CONSTRUCTION Totals		1,622,226						1,622,226
Item: 446535 1 Totals		1,622,226						2,058,993

Project Totals		436,767	1,622,226						2,058,993
Project Description: COMBEE ACADEMY - SRTS County: POLK LRTP: 1-4, 2-3 Type of Work: SIDEWALK Project Length: 1.010MI									
Phase / Responsible Agency		Fiscal Year							
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: SR2T-SAFE ROUTES - TRANSFER				741,122					741,122
Item: 446549 1 Totals				741,122					741,122
Project Description: COMBEE ACADEMY - SRTS County: POLK LRTP: 1-4, 2-3 Type of Work: SIDEWALK Project Length: 0.000									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: TOTAL OUTSIDE YEARS									208,286
Item: 446549 2 Totals									208,286
Project Totals				741,122					949,408
Project Description: 12TH ST SIDEWALK FROM STUART AVENUE TO BAKER AVENUE County: POLK LRTP: 1-4, 2-3 Type of Work: SIDEWALK Project Length: 0.709MI									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K									58,429
GFSU-GF STPBG >200 (URBAN)									184,094
LF-LOCAL FUNDS									5,000
SU-STP, URBAN AREAS > 200K									56,560
TALU-TRANSPORTATION ALTS->200K									83,854
Phase: PRELIMINARY ENGINEERING Totals									387,937
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: LF-LOCAL FUNDS			5,000						5,000
TAL-TRANSPORTATION ALTS- ANY AREA			1,345,094						1,345,094
TALU-TRANSPORTATION ALTS->200K			352,189						352,189
Phase: CONSTRUCTION Totals			1,702,283						1,702,283
Item: 446560 1 Totals			1,702,283						2,090,220
Project Totals			1,702,283						2,090,220

Project Description: SR 659 (COMBEE RD) FROM US 92 (MEMORIAL BLVD) TO MORGAN COMBEE RD County: POLK LRTP: 1-4, 2-3 Project Length: 1.008MI Type of Work: SIDEWALK										
Item Number: 446561.1	District: 01									
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		50								
DIH-STATE IN-HOUSE PRODUCT SUPPORT		16,357								16,357
DS-STATE PRIMARY HIGHWAYS & PTO		18								18
SU-STP, URBAN AREAS > 200K		193,847								193,847
Phase: PRELIMINARY ENGINEERING Totals		210,272								210,272
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K								558,540		558,540
SU-STP, URBAN AREAS > 200K								1,016,652		1,016,652
TALU-TRANSPORTATION ALTS->200K								517,993		517,993
Phase: CONSTRUCTION Totals								2,093,185		2,093,185
ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code: TALU-TRANSPORTATION ALTS->200K		49,870						150,000		199,870
Item: 446561.1 Totals		260,142						2,243,185		2,503,327
Project Totals		260,142						2,243,185		2,503,327
Project Description: W LAKE HUNTER TRAIL STUDY ON SR 563 B/W ARIANA ST & LIME ST County: POLK LRTP: 1-4, 2-3 Project Length: 1.416MI Type of Work: FEASIBILITY STUDY										
Item Number: 447075.1	District: 01									
Phase / Responsible Agency PLANNING / MANAGED BY FDOT										
Fund Code: TOTAL OUTSIDE YEARS		284,673								284,673
Item: 447075.1 Totals		284,673								284,673
Project Description: SR 563 FROM LK HUNTER BOAT RAMP TO LIME ST County: POLK LRTP: 1-4, 2-3 Project Length: 0.339MI Type of Work: BIKE PATH/TRAIL										
Item Number: 447075.2	District: 01									
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: TOTAL OUTSIDE YEARS		284,673								284,673
Item: 447075.2 Totals		284,673								284,673

Fund Code: TALU-TRANSPORTATION ALTS->200K	805,000									805,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: SU-STP, URBAN AREAS > 200K									1,655,998	1,655,998
TALU-TRANSPORTATION ALTS->200K									5,640	5,640
Phase: CONSTRUCTION ALTS->200K									1,661,638	1,661,638
Item: 447075 2 Totals	805,000								1,661,638	2,466,638
Project Totals	805,000	284,673							1,661,638	2,751,311

Item Number: 447428 1
Project Description: SR 555 (US 17) FROM N OF TRANSPORT RD TO AVENUE G SW
District: 01
County: POLK
LRTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 5.655MI

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE										2,385
DIH-STATE IN-HOUSE PRODUCT SUPPORT										5,000
DS-STATE PRIMARY HIGHWAYS & PTO										1,347,174
Phase: PRELIMINARY ENGINEERING Totals										1,354,559

CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE						649,551				711,781
DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,300				5,300
DS-STATE PRIMARY HIGHWAYS & PTO						7,284,795				7,284,915
Phase: CONSTRUCTION Totals						7,939,646				8,001,996
Item: 447428 1 Totals						7,939,646				9,356,555
Project Totals						7,939,646				9,356,555

Item Number: 447430 1
Project Description: SR 35/SR 555 (US 17) FROM SOUTH OF MINE ROAD TO SOUTH OF GATE ROAD
District: 01
County: POLK
LRTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 0.951MI

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										110
DS-STATE PRIMARY HIGHWAYS & PTO										545,500
Project Totals										655,500

Phase: PRELIMINARY ENGINEERING Totals		110	545,500						545,610
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		2,002,924						2,002,924
Item: 447430 1 Totals		110	2,548,424						2,548,534
Project Totals		110	2,548,424						2,548,534
<p>Project Description: SR 700 (US 98) FROM E OF OLD STOKES ROAD TO SR 25 (US 27) SLIP LANE County: POLK Type of Work: RESURFACING Project Length: 1.385MI Item Number: 447431 1 District: 01 L RTP: 1-4, 2-3</p>									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	40,235							40,235
DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,181							21,181
DS-STATE PRIMARY HIGHWAYS & PTO		427,419							427,419
Phase: PRELIMINARY ENGINEERING Totals		488,835							488,835
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE		350,000							350,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	127,090							127,090
DIH-STATE IN-HOUSE PRODUCT SUPPORT		1,202							1,202
DS-STATE PRIMARY HIGHWAYS & PTO		2,800,037	25,725						2,825,762
Phase: CONSTRUCTION Totals		2,928,329	25,725						2,954,054
Item: 447431 1 Totals		3,767,164	25,725						3,792,889
Project Totals		3,767,164	25,725						3,792,889
<p>Project Description: SR 540 FROM E OF JIM KEENE BLVD TO W OF SR 620 County: POLK Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.945MI Item Number: 447435 1 District: 01 L RTP: 1-4, 2-3</p>									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	190							190
DS-STATE PRIMARY HIGHWAYS & PTO			2,481,300						2,481,300
Phase: PRELIMINARY ENGINEERING Totals		190	2,481,300						2,481,490

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				14,896,633				14,896,633
	CM-CONGESTION MITIGATION - AQ				2,161,641				2,161,641
	DDR-DISTRICT DEDICATED REVENUE				4,553,438				4,553,438
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,930				10,930
	SA-STP, ANY AREA				15,636,778				15,636,778
Phase: CONSTRUCTION Totals									
Item: 447435 1 Totals		190		2,481,300					37,259,420
Project Totals		190		2,481,300					39,740,910

CONSTRUCTION / MANAGED BY FDOT									
Project Description: AVENUE C SE FROM FIRST STREET SOUTH TO SIXTH STREET SE									
Type of Work: SIDEWALK Project Length: 0.126MI									
County: POLK									
LRTP: 1-4, 2-3									
Phase / Responsible Agency	Fiscal Year								
	<2025	2025	2026	2027	2028	2029 >2029	2029 >2029	2029 >2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF WINTER HAVEN									
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K	75,739							75,739
	SU-STP, URBAN AREAS > 200K	8,467							8,467
Phase: PRELIMINARY ENGINEERING Totals		84,206							84,206
Item: 448431 1 Totals		84,206							84,206
Project Totals		84,206							84,206

CONSTRUCTION / MANAGED BY FDOT									
Project Description: SR 17 FROM EAST BULLARD RD TO JOHNSON AVE									
Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.065MI									
County: POLK									
LRTP: 1-4, 2-3									
Phase / Responsible Agency	Fiscal Year								
	<2025	2025	2026	2027	2028	2029 >2029	2029 >2029	2029 >2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,596							10,596
	DS-STATE PRIMARY HIGHWAYS & PTO	9,017							9,017
Phase: PRELIMINARY ENGINEERING Totals		19,613							19,613

CONSTRUCTION / MANAGED BY FDOT									
Project Description: DIH-STATE IN-HOUSE PRODUCT SUPPORT									
Type of Work: DRAINAGE IMPROVEMENTS Project Length: 0.065MI									
County: POLK									
LRTP: 1-4, 2-3									
Phase / Responsible Agency	Fiscal Year								
	<2025	2025	2026	2027	2028	2029 >2029	2029 >2029	2029 >2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	74,092							74,092
	DS-STATE PRIMARY HIGHWAYS & PTO	478,628							481,089
Phase: CONSTRUCTION Totals		552,720							555,181

Item: 449178 1 Totals		22,074	552,720						574,794
Project Totals		22,074	552,720						574,794
Project Description: SR 35 (US 17) FROM HARDEE COUNTY LINE TO N OF BRIDGE 160079 *SIS* Type of Work: PAVEMENT ONLY RESURFACING (FLEX) Project Length: 2.910MI Item Number: 449231 1 County: POLK District: 01 L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			649,713						649,713
DIH-STATE IN-HOUSE PRODUCT SUPPORT			29,034						29,034
Phase: PRELIMINARY ENGINEERING Totals			678,747						678,747
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO			20,000						20,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			41,454	4,056,604					4,098,058
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,300					5,300
Phase: CONSTRUCTION Totals			41,454	4,061,904					4,103,358
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			50,000						50,000
Item: 449231 1 Totals			790,201	4,061,904					4,852,105
Project Totals			790,201	4,061,904					4,852,105
Project Description: SR 35 (US 17) FROM 9TH ST NW TO N OF OAK HAMMOCK LOOP *SIS* Type of Work: RESURFACING Project Length: 7.613MI Item Number: 449232 1 County: POLK District: 01 L RTP: 1-4, 2-3									
Phase / Responsible Agency		Fiscal Year							
		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code: DDR-DISTRICT DEDICATED REVENUE			1,565,087						1,565,087
DIH-STATE IN-HOUSE PRODUCT SUPPORT			36,592						36,592
DS-STATE PRIMARY HIGHWAYS & PTO			33,293						33,293
Phase: PRELIMINARY ENGINEERING Totals			1,634,972						1,634,972

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	3,224							3,224
	DS-STATE PRIMARY HIGHWAYS & PTO	76,859							76,859
	SA-STP, ANY AREA	18,231,187							18,231,187
Phase: CONSTRUCTION Totals		80,083							18,311,270
Item: 449232.1 Totals		1,715,055							19,946,242
Project Totals		1,715,055							19,946,242

Project Description: SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
County: POLK
L RTP: 1-4, 2-3
Project Length: 1.934MI

Phase / Responsible Agency	Fiscal Year								
		<2025	2025	2026	2027	2028	2029 >2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,147							1,147
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	33,553							33,553
	DS-STATE PRIMARY HIGHWAYS & PTO	785,773							785,773
Phase: PRELIMINARY ENGINEERING Totals		820,473							820,473

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	30,050	230,862						260,912
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,145						5,145
	DS-STATE PRIMARY HIGHWAYS & PTO	18,403	3,387,484						3,405,887
Phase: CONSTRUCTION Totals		48,453	3,623,491						3,671,944
Item: 449233.1 Totals		868,926	3,623,491						4,492,417
Project Totals		868,926	3,623,491						4,492,417

Project Description: SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
County: POLK
L RTP: 1-4, 2-3
Project Length: 0.872MI

Phase / Responsible Agency	Fiscal Year								
		<2025	2025	2026	2027	2028	2029 >2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	21,897							21,897
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000							10,000
	DS-STATE PRIMARY HIGHWAYS & PTO	333,948							333,948

Phase: PRELIMINARY ENGINEERING Totals										365,845										365,845		
CONSTRUCTION / MANAGED BY FDOT																						
Fund Code: DDR-DISTRICT DEDICATED REVENUE										3,147										146,567	149,714	
DIH-STATE IN-HOUSE PRODUCT SUPPORT																				5,145	5,145	
DS-STATE PRIMARY HIGHWAYS & PTO										2,313									1,917,291	1,919,604		
Phase: CONSTRUCTION Totals										5,460									2,069,003	2,074,463		
Item: 449275 1 Totals										371,305									2,069,003	2,440,308		
Project Totals										371,305									2,069,003	2,440,308		
<p>Project Description: SR 25 (US 27) FROM N OF HOLLY HILL CUT-OFF RD TO N OF DEER CREEK BLVD</p> <p>Item Number: 449275 1</p> <p>District: 01</p> <p>County: POLK</p> <p>L RTP: 1-4, 2-3</p> <p>Type of Work: PAVEMENT ONLY RESURFACE (FLEX)</p> <p>Project Length: 3.897MI</p>																						
Phase / Responsible Agency										Fiscal Year												
PRELIMINARY ENGINEERING / MANAGED BY FDOT										<2025	2025	2026	2027	2028	2029	>2029	All Years					
Fund Code: DDR-DISTRICT DEDICATED REVENUE										71,778											71,778	
DIH-STATE IN-HOUSE PRODUCT SUPPORT										93,748												93,748
DS-STATE PRIMARY HIGHWAYS & PTO										145,205											145,205	
Phase: PRELIMINARY ENGINEERING Totals										310,731											310,731	
CONSTRUCTION / MANAGED BY FDOT																						
Fund Code: DDR-DISTRICT DEDICATED REVENUE										2,474										721,048	723,522	
DIH-STATE IN-HOUSE PRODUCT SUPPORT																				51,450	51,450	
DS-STATE PRIMARY HIGHWAYS & PTO										28,905									8,759,089	8,787,994		
Phase: CONSTRUCTION Totals										31,379									9,531,587	9,562,966		
Item: 449275 1 Totals										342,110									9,531,587	9,873,697		
Project Totals										342,110									9,531,587	9,873,697		
<p>Project Description: SR 60 FROM W OF SADDLEBAG LAKE ROAD TO E OF TIGER LAKE ROAD</p> <p>Item Number: 449276 1</p> <p>District: 01</p> <p>County: POLK</p> <p>L RTP: 1-4, 2-3</p> <p>Type of Work: RESURFACING</p> <p>Project Length: 6.244MI</p>																						
Phase / Responsible Agency										Fiscal Year												
PRELIMINARY ENGINEERING / MANAGED BY FDOT										<2025	2025	2026	2027	2028	2029	>2029	All Years					
Fund Code: DDR-DISTRICT DEDICATED REVENUE										1,178,842												1,178,842

DIH-STATE IN-HOUSE PRODUCT SUPPORT		43,099										43,099
DS-STATE PRIMARY HIGHWAYS & PTO		76,764										76,764
Phase: PRELIMINARY ENGINEERING Totals		1,298,705										1,298,705
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		11,816,371									11,816,371
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		1,185,843									1,185,843
	DDR-DISTRICT DEDICATED REVENUE	34,109										34,109
	DS-STATE PRIMARY HIGHWAYS & PTO	3,000										3,000
	SA-STIP, ANY AREA		1,058,785									1,058,785
	Phase: CONSTRUCTION Totals	37,109	14,060,999									14,098,108
	Item: 449276 1 Totals	1,335,814	14,060,999									15,396,813
	Project Totals	1,335,814	14,060,999									15,396,813
CONSTRUCTION / MANAGED BY FDOT												
Item Number:	449655 1	Project Description:	SR 544 AT DERBY AVE	Type of Work:	SAFETY PROJECT	Project Length:	0.172MI					
District:	01	County:	POLK	L RTP:	1-4, 2-3							
Phase / Responsible Agency												
				Fiscal Year								
				<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	100,000										100,000
	DDR-DISTRICT DEDICATED REVENUE	364										364
	DS-STATE PRIMARY HIGHWAYS & PTO	58,910										58,910
	Phase: PRELIMINARY ENGINEERING Totals	159,274										159,274
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)						1,057,563					1,057,563
	Item: 449655 1 Totals	159,274					1,057,563					1,216,837
	Project Totals	159,274					1,057,563					1,216,837
CONSTRUCTION / MANAGED BY FDOT												
Item Number:	449659 1	Project Description:	SR 25 (US 27) AT VARIOUS LOCATIONS	Type of Work:	SAFETY PROJECT	Project Length:	15.737MI					
District:	01	County:	POLK	L RTP:	1-4, 2-3							
Phase / Responsible Agency												
				Fiscal Year								
				<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			5,000								5,000
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)											5,000

CONSTRUCTION / MANAGED BY FDOT											
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)									2,739,669	2,739,669
Item:	449659 1 Totals				5,000					2,739,669	2,744,669
	Project Totals				5,000					2,739,669	2,744,669

Project Description: PROVIDENCE RD FROM SR 539 KATHLEEN RD TO CR 582 GRIFFIN RD
Type of Work: SIDEWALK
County: POLK
LRTP: 1-4, 2-3
Project Length: 1.111MI

Phase / Responsible Agency	Fiscal Year										
	<2025	2025	2026	2027	2028	>2029					All Years
CONSTRUCTION / MANAGED BY CITY OF LAKELAND											
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K			558,541							558,541
	LF-LOCAL FUNDS			754,359							754,359
	SU-STP, URBAN AREAS > 200K			2,848,467							2,848,467
	TALU-TRANSPORTATION ALTS- >200K			673,633							673,633
	Phase: CONSTRUCTION Totals			4,835,000							4,835,000
Item:	449660 1 Totals			4,835,000							4,835,000
	Project Totals			4,835,000							4,835,000

Project Description: 3RD ST NW FROM AVE D TO S LAKE SILVER DR
Type of Work: SIDEWALK
County: POLK
LRTP: 1-4, 2-3
Project Length: 0.260MI

Phase / Responsible Agency	Fiscal Year										
	<2025	2025	2026	2027	2028	>2029					All Years
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN											
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K			454,653							454,653
	SU-STP, URBAN AREAS > 200K			306,945							306,945
	TALU-TRANSPORTATION ALTS- >200K			5,290							5,290
	Phase: CONSTRUCTION Totals			766,888							766,888
Item:	449661 1 Totals			766,888							766,888
	Project Totals			766,888							766,888

Project Description: I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING
Type of Work: PARKING FACILITY
County: POLK
LRTP: 1-4, 2-3
Project Length: 0.000

Phase / Responsible Agency	Fiscal Year										
	<2025	2025	2026	2027	2028	>2029					All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT											

Fund Code: ACFP-AC FREIGHT PROG (NFP)		724,720								724,720
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: ACFP-AC FREIGHT PROG (NFP)									5,988,590	5,988,590
Item: 449737 1 Totals		724,720							5,988,590	6,713,310
Project Totals		724,720							5,988,590	6,713,310
<p>Project Description: SR 572 FROM SR 600 (US 92) TO N OF ROOMS TO GO ENT Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.621MI</p> <p>District: 01 County: POLK L RTP: 1-4, 2-3</p>										
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years	
Fund Code: DDR-DISTRICT DEDICATED REVENUE										441,476
DIH-STATE IN-HOUSE PRODUCT SUPPORT										1,000
DS-STATE PRIMARY HIGHWAYS & PTO										21,875
Phase: PRELIMINARY ENGINEERING Totals										464,351
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE										130,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE									906,281	906,281
DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,300						5,300
Phase: CONSTRUCTION Totals				5,300						911,581
Item: 450873 1 Totals				594,351						1,505,932
Project Totals				594,351						1,505,932
<p>Project Description: SR 600 (US-92/US-17) FROM W OF RAMONA AVE TO 3RD ST Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 5.730MI</p> <p>District: 01 County: POLK L RTP: 1-4, 2-3</p>										
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years	
Fund Code: DDR-DISTRICT DEDICATED REVENUE										1,105,859
DIH-STATE IN-HOUSE PRODUCT SUPPORT										4,000
DS-STATE PRIMARY HIGHWAYS & PTO										239,276
Phase: PRELIMINARY ENGINEERING Totals										1,349,135

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,726	9,282,938							9,284,664
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,300							5,300
	DS-STATE PRIMARY HIGHWAYS & PTO	42,930								42,930
	Phase: CONSTRUCTION Totals	44,656	9,288,238							9,332,894
	Item: 450874 1 Totals	1,393,791	9,288,238							10,682,029
	Project Totals	1,393,791	9,288,238							10,682,029

Project Description: SR 600 (US 92/US 17)
 FROM S OF SOUTH BLVD TO N OF NORTH BLVD
Item Number: 450876 1
District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 0.964MI

Phase / Responsible Agency	PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fiscal Year									
		<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code:	DDR-DISTRICT DEDICATED REVENUE									221,967	221,967
	DIH-STATE IN-HOUSE PRODUCT SUPPORT									10,000	10,000
	DS-STATE PRIMARY HIGHWAYS & PTO									10,643	10,643
	Phase: PRELIMINARY ENGINEERING Totals									242,610	242,610

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	574	1,194,516							1,195,090
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,300							5,300
	DS-STATE PRIMARY HIGHWAYS & PTO	32								32
	Phase: CONSTRUCTION Totals	606	5,300							1,200,422
	Item: 450876 1 Totals	243,216	5,300							1,443,032
	Project Totals	243,216	5,300							1,443,032

Project Description: SR 35700 (US 98) FROM S OF SR 540 (WINTER LAKE RD) TO N OF BROOKS ST
Item Number: 450877 1
District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 0.735MI

Phase / Responsible Agency	PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fiscal Year									
		<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code:	DDR-DISTRICT DEDICATED REVENUE									168	168

DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000										5,000
DS-STATE PRIMARY HIGHWAYS & PTO	395,122										395,122
Phase: PRELIMINARY ENGINEERING Totals	400,290										400,290
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE	44,783				2,047,928						2,092,711
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,465						5,465
DS-STATE PRIMARY HIGHWAYS & PTO	52				284,602						284,654
Phase: CONSTRUCTION Totals	44,835				2,337,995						2,382,830
Item: 450877 1 Totals	445,125				2,337,995						2,783,120
Project Totals	445,125				2,337,995						2,783,120
Project Description: SR 33 FROM US 92 TO PARKVIEW PL											
Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.522MI											
District: 01	County: POLK										
LRTP: 1-4, 2-3											
Phase / Responsible Agency											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE	5,248										5,248
DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000										10,000
DS-STATE PRIMARY HIGHWAYS & PTO	172,130										172,130
Phase: PRELIMINARY ENGINEERING Totals	187,378										187,378
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,148				988,425						989,573
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,300						5,300
DS-STATE PRIMARY HIGHWAYS & PTO	64										64
Phase: CONSTRUCTION Totals	1,212				993,725						994,937
Item: 450878 1 Totals	188,590				993,725						1,182,315
Project Totals	188,590				993,725						1,182,315
Project Description: SR 17 FROM US 27 TO 5TH AVE											
Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 11.823MI											
District: 01	County: POLK										
LRTP: 1-4, 2-3											
Phase / Responsible Agency											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: DDR-DISTRICT DEDICATED REVENUE	44,783				2,047,928						2,092,711
DIH-STATE IN-HOUSE PRODUCT SUPPORT					5,465						5,465
DS-STATE PRIMARY HIGHWAYS & PTO	52				284,602						284,654
Phase: CONSTRUCTION Totals	44,835				2,337,995						2,382,830
Item: 450877 1 Totals	445,125				2,337,995						2,783,120
Project Totals	445,125				2,337,995						2,783,120
Project Description: SR 33 FROM US 92 TO PARKVIEW PL											
Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 0.522MI											
District: 01	County: POLK										
LRTP: 1-4, 2-3											
Phase / Responsible Agency											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											

Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000									4,000
DS-STATE PRIMARY HIGHWAYS & PTO	1,657,237									1,657,237
Phase: PRELIMINARY ENGINEERING Totals	1,661,237									1,661,237

RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	30,000									30,000

CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		8,617,901								8,617,901
DIH-STATE IN-HOUSE PRODUCT SUPPORT		106,000								106,000
DS-STATE PRIMARY HIGHWAYS & PTO	35,190									35,190
Phase: CONSTRUCTION Totals	35,190	8,723,901								8,759,091
Item: 450879 1 Totals	1,726,427	8,723,901								10,450,328
Project Totals	1,726,427	8,723,901								10,450,328

Item Number: 450880 1 **Project Description:** SR 17 FROM N CROOKED LAKE RD TO JACK TOWNSEND RD
District: 01 **County:** POLK **L RTP: 1-4, 2-3**
Type of Work: PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 4.503MI

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	168									168
DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000									4,000
DS-STATE PRIMARY HIGHWAYS & PTO	315,495									315,495
Phase: PRELIMINARY ENGINEERING Totals	319,663									319,663

CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	1,937									1,937
DIH-STATE IN-HOUSE PRODUCT SUPPORT		54,650								54,650
DS-STATE PRIMARY HIGHWAYS & PTO	108	3,309,686								3,309,794
Phase: CONSTRUCTION Totals	2,045	3,364,336								3,366,381
Item: 450880 1 Totals	321,708	3,364,336								3,686,044
Project Totals	321,708	3,364,336								3,686,044

Item Number: 450881 1 **Project Description:** SR17 FROM S OF OLD SCENIC HWY TO S OF STARR AVE
District: 01 **County:** POLK **L RTP: 1-4, 2-3**
Type of Work: PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.436MI

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year							
	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	168							168
DIH-STATE IN-HOUSE PRODUCT SUPPORT	4,000							4,000
DS-STATE PRIMARY HIGHWAYS & PTO	521,511							521,511
Phase: PRELIMINARY ENGINEERING Totals	525,679							525,679
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				1,964,909				1,964,909
DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,200						21,200
Phase: CONSTRUCTION Totals		21,200		1,964,909				1,986,109
Item: 450882 1 Totals	525,679		21,200	1,964,909				2,511,788
Project Totals	525,679		21,200	1,964,909				2,511,788

Item Number: 450882.1 WAVELY RD (CR 540) TO S OF LAKE TRASK RD
 District: 01 County: POLK L RTP: 1-4, 2-3

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
 Project Length: 2.065MI

Phase / Responsible Agency	Fiscal Year							
	<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	273							273
DIH-STATE IN-HOUSE PRODUCT SUPPORT	60,000							60,000
DS-STATE PRIMARY HIGHWAYS & PTO	50,004							50,004
Phase: PRELIMINARY ENGINEERING Totals	110,277							110,277

Phase / Responsible Agency	Fiscal Year							
	<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE	2,335			253,058				255,393
DIH-STATE IN-HOUSE PRODUCT SUPPORT				21,860				21,860
DS-STATE PRIMARY HIGHWAYS & PTO	89			1,830,196				1,830,285
Phase: CONSTRUCTION Totals	2,424			2,105,114				2,107,538
Item: 450882 1 Totals	112,701			2,105,114				2,217,815
Project Totals	112,701			2,105,114				2,217,815

Item Number: 450883.1
 Project Description: SR 17 FROM NORTH OF OLD SCENIC HWY TO LAKE MARION RD / SR

544

District: 01
 County: POLK
 L RTP: 1-4, 2-3
 Type of Work: PAVEMENT ONLY RESURFACE
 (FLEX)
 Project Length: 5.315MI

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	2029 >2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE		848,056					848,056
DIH-STATE IN-HOUSE PRODUCT SUPPORT		15,408					15,408
Phase: PRELIMINARY ENGINEERING Totals		863,464					863,464
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE		2,364		4,541,950			4,544,314
DIH-STATE IN-HOUSE PRODUCT SUPPORT			21,860				21,860
DS-STATE PRIMARY HIGHWAYS & PTO		66,900					66,900
Phase: CONSTRUCTION Totals		69,264		4,563,810			4,633,074
Item: 450883 1 Totals		932,728		4,563,810			5,496,538
Project Totals		932,728		4,563,810			5,496,538

Item Number: 450885 1
 District: 01
 County: POLK
 L RTP: 1-4, 2-3
 Type of Work: RESURFACING
 Project Length: 6.976MI
 SIS

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	2029 >2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: SA-STP, ANY AREA		2,157,881					2,157,881
Item: 450885 1 Totals		2,157,881					2,157,881
Project Totals		2,157,881					2,157,881

Item Number: 450887 1
 District: 01
 County: POLK
 L RTP: 1-4, 2-3
 Type of Work: RESURFACING
 Project Length: 5.557MI
 SIS

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	2029 >2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE		2,390,230					2,390,230
DIH-STATE IN-HOUSE PRODUCT SUPPORT		50,000					50,000
Phase: PRELIMINARY ENGINEERING Totals		2,440,230					2,440,230
Item: 450887 1 Totals		2,440,230					2,440,230

Project Totals		2,440,230	2,440,230	2,440,230	2,440,230	2,440,230	2,440,230	
Project Description: SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD Item Number: 450888 1 County: POLK District: 01 LRTP: 1-4, 2-3 Type of Work: RESURFACING Project Length: 3.71MI *SIS*								
Phase / Responsible Agency		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029 >2029	All Years
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP	1,541,798						1,541,798
	DDR-DISTRICT DEDICATED REVENUE	664						664
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000						5,000
	DS-STATE PRIMARY HIGHWAYS & PTO	333						333
	Phase: PRELIMINARY ENGINEERING Totals	1,547,795						1,547,795
CONSTRUCTION / MANAGED BY FDOT								
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING				15,600,723			15,600,723
	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				435,176			435,176
	DDR-DISTRICT DEDICATED REVENUE	2,733						2,733
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				11,280			11,280
	DS-STATE PRIMARY HIGHWAYS & PTO	70						70
	LF-LOCAL FUNDS				253,643			253,643
	SA-STIP, ANY AREA				2,593,612			2,593,612
	Phase: CONSTRUCTION Totals	2,803			18,894,434			18,897,237
	Item: 450888 1 Totals	1,550,598			18,894,434			20,445,032
	Project Totals	1,550,598			18,894,434			20,445,032
Project Description: SR 37 FROM N OF CR 640 TO MOSES ST Item Number: 450889 1 County: POLK District: 01 LRTP: 1-4, 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 2.237MI								
Phase / Responsible Agency		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029 >2029	All Years
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	15,326						15,326
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000						15,000
	DS-STATE PRIMARY HIGHWAYS & PTO	186,831						186,831
	Phase: PRELIMINARY ENGINEERING Totals	217,157						217,157

CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				1,651,059				1,651,059	
DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,300				5,300	
DS-STATE PRIMARY HIGHWAYS & PTO		15,476								15,476	
Phase: CONSTRUCTION Totals		15,476								15,476	
Item: 450889 1 Totals		232,633				1,656,359				1,671,835	
						1,656,359				1,888,992	

Item Number: 450892 1
Project Description: SR 37 FROM N OF SR 674 TO S OF CR 630
District: 01
County: POLK
LRTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 2.737MI

Phase / Responsible Agency	PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fiscal Year										
		<2025	2025	2026	2027	2028	2029	>2029	All Years			
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000									10,000
	DS-STATE PRIMARY HIGHWAYS & PTO		398,754									398,754
	Phase: PRELIMINARY ENGINEERING Totals		408,754									408,754

CONSTRUCTION / MANAGED BY FDOT											
Fund Code:		DDR-DISTRICT DEDICATED REVENUE				2,657,303				2,657,303	
DIH-STATE IN-HOUSE PRODUCT SUPPORT						21,200				21,200	
DS-STATE PRIMARY HIGHWAYS & PTO		17,305								17,305	
Phase: CONSTRUCTION Totals		17,305				2,678,503				2,695,808	
Item: 450892 1 Totals		426,059				2,678,503				3,104,562	
						4,334,862				4,993,554	
Project Totals		658,692								4,993,554	

Item Number: 450890 1
Project Description: SR 37 FROM N OF VIRGINIA ST TO S OF SCHOOLHOUSE RD
District: 01
County: POLK
LRTP: 1-4, 2-3
Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
Project Length: 4.192MI

Phase / Responsible Agency	PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fiscal Year										
		<2025	2025	2026	2027	2028	2029	>2029	All Years			
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		599,785									599,785
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		16,861									16,861
	Phase: PRELIMINARY ENGINEERING Totals		616,646									616,646

CONSTRUCTION / MANAGED BY FDOT											
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Fund Code: DDR-DISTRICT DEDICATED REVENUE	49,055																		49,055
Phase: CONSTRUCTION Totals																			
Item: 450890 1 Totals	49,266																		
Project Totals	665,912																		8,254,892

Item Number: 450891 1 **Project Description:** SR 37 FROM S OF ALAMO DR TO S OF IMPERIAL BLVD
District: 01 **County:** POLK **L RTP: 1-4, 2-3** **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.343MI

Phase / Responsible Agency	Fiscal Year										All Years									
	<2025	2025	2026	2027	2028	2029	>2029	2029	>2029	All Years										
PRELIMINARY ENGINEERING / MANAGED BY FDOT																				
Fund Code: DDR-DISTRICT DEDICATED REVENUE																				238
Phase: PRELIMINARY ENGINEERING Totals																				
Item: 450891 1 Totals	380,069																			380,069

CONSTRUCTION / MANAGED BY FDOT																				
Phase / Responsible Agency	Fiscal Year										All Years									
	<2025	2025	2026	2027	2028	2029	>2029	2029	>2029	All Years										
Fund Code: DDR-DISTRICT DEDICATED REVENUE																				4,204,916
Phase: CONSTRUCTION Totals																				
Item: 450891 1 Totals	403,809																			4,280,919
Project Totals	403,809																			4,660,988

Item Number: 451349 1 **Project Description:** CROWN AVE FROM W POLK ST TO W MAIN ST
District: 01 **County:** POLK **L RTP: 1-4, 2-3** **Type of Work:** RAIL SAFETY PROJECT **Project Length:** 0.255MI

Phase / Responsible Agency	Fiscal Year										All Years										
	<2025	2025	2026	2027	2028	2029	>2029	2029	>2029	All Years											
RAILROAD & UTILITIES / MANAGED BY FDOT																					
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD																					372,602
Phase: CONSTRUCTION Totals																					
Item: 451349 1 Totals	372,602																				372,602
Project Totals	372,602																				372,602

Item Number: 451423 1 **Project Description:** SR 700 FROM N OF SR 35 (US 98) TO S OF SR 546 (US 92)
District: 01 **County:** POLK **L RTP: 1-4, 2-3** **Type of Work:** RESURFACING **Project Length:** 1.111MI

L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: SA-STP, ANY AREA			820,300							820,300
Item: 451423 1 Totals			820,300							820,300
Project Totals			820,300							820,300

Project Description: SR 539 FROM N OF ELLIOT ST TO N OF I-4
 SIS
 Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
 County: POLK
 L RTP: 1-4, 2-3
 Project Length: 1.319MI

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE		343,000								343,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000								5,000
Phase: PRELIMINARY ENGINEERING Totals		348,000								348,000

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				10,930						10,930
DS-STATE PRIMARY HIGHWAYS & PTO				700,033						700,033
Phase: CONSTRUCTION Totals				710,963						710,963
Item: 451470 1 Totals		348,000		710,963						1,058,963
Project Totals		348,000		710,963						1,058,963

Project Description: SR 539 FROM N OF SR 563 (MLK AVE/SIKES BLVD) TO W PEAR ST
 Type of Work: PAVEMENT ONLY RESURFACE (FLEX)
 County: POLK
 L RTP: 1-4, 2-3
 Project Length: 0.373MI

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		5,000								5,000
DS-STATE PRIMARY HIGHWAYS & PTO			325,000							325,000
Phase: PRELIMINARY ENGINEERING Totals		5,000	325,000							330,000
Item: 451471 1 Totals		5,000	325,000							330,000
Project Totals		5,000	325,000							330,000

Item Number: 451473 1 Project Description: SR 600 (US 92) FROM COUNTY LINE RD TO E OF CHURCHILL AVE District: 01 County: POLK Project Length: 2.446MI LRTP: 1-4, 2-3 LRTP: 1-4, 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX)										
Phase / Responsible Agency										
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: PRELIMINARY ENGINEERING Totals										
Item: 451473 1 Totals										
Project Totals										
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: CONSTRUCTION Totals										
Item: 451473 1 Totals										
Project Totals										
Phase / Responsible Agency										
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: PRELIMINARY ENGINEERING Totals										
Item: 451475 1 Totals										
Project Totals										
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: CONSTRUCTION Totals										
Item: 451475 1 Totals										
Project Totals										
Phase / Responsible Agency										
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: PRELIMINARY ENGINEERING Totals										
Item: 451475 1 Totals										
Project Totals										
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: CONSTRUCTION Totals										
Item: 451475 1 Totals										
Project Totals										

Fund Code: DDR-DISTRICT DEDICATED REVENUE			400,000							400,000
DIH-STATE IN-HOUSE PRODUCT SUPPORT										
Phase: PRELIMINARY ENGINEERING Totals			5,000							5,000
Item: 451476 1 Totals			405,000							405,000
Project Totals			405,000							405,000
Project Description: SR 60 FROM E OF MICHIGAN BLVD TO SCENIC HIGHWAY OVERPASS Type of Work: PAVEMENT ONLY RESURFACE (FLEX) County: POLK L RTP: 1-4, 2-3 Project Length: 9.664MI *SIS*										
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: PRELIMINARY ENGINEERING Totals			5,000							5,000
Item: 451477 1 Totals			1,560,000							1,560,000
Project Totals			5,000							1,565,000
Project Description: SR620/655 FROM SR540 TO N OF AVE O SW Type of Work: PAVEMENT ONLY RESURFACE (FLEX) County: POLK L RTP: 1-4, 2-3 Project Length: 0.698MI *SIS*										
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: PRELIMINARY ENGINEERING Totals										
Item: 451478 1 Totals										
Project Totals										
Project Description: SR 60 FROM WEST END OF BRIDGE #160038 TO W. OF CAPPS RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX) County: POLK L RTP: 1-4, 2-3 Project Length: 2.914MI *SIS*										
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT										
DS-STATE PRIMARY HIGHWAYS & PTO										
Phase: PRELIMINARY ENGINEERING Totals										
Item: 451478 1 Totals										
Project Totals										

Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years						
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	5,000						10,000						
	DS-STATE PRIMARY HIGHWAYS & PTO	28,409	612,000						640,409						
	Phase: PRELIMINARY ENGINEERING Totals	33,409	617,000						650,409						
CONSTRUCTION / MANAGED BY FDOT															
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,342,500					2,342,500						
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,930					10,930						
	DS-STATE PRIMARY HIGHWAYS & PTO			1,989,555					1,989,555						
	Phase: CONSTRUCTION Totals			4,342,985					4,342,985						
	Item: 451479 1 Totals	33,409	617,000						4,993,394						
	Project Totals	33,409	617,000	4,342,985					4,993,394						
Item Number: 451480 1 Project Description: SR 35 (US 98) FROM N OF SR 546 TO S OF GRIFFIN RD Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.663MI															
District: 01		County: POLK		L RTP: 1-4, 2-3											
Phase / Responsible Agency															
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	5,000	5,000						10,000						
	DS-STATE PRIMARY HIGHWAYS & PTO		455,000						455,000						
	Phase: PRELIMINARY ENGINEERING Totals	5,000	460,000						465,000						
CONSTRUCTION / MANAGED BY FDOT															
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	24,165			1,812,405				1,836,570						
	DS-STATE PRIMARY HIGHWAYS & PTO				1,840,926				1,840,926						
	Phase: CONSTRUCTION Totals	24,165			3,653,331				3,677,496						
	Item: 451480 1 Totals	29,165	460,000		3,653,331				4,142,496						
	Project Totals	29,165	460,000	3,653,331					4,142,496						
Item Number: 451481 1 Project Description: SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT. Project Length: 2.413MI															
District: 01		County: POLK		L RTP: 1-4, 2-3											
Phase / Responsible Agency															
PRELIMINARY ENGINEERING / MANAGED BY FDOT															
<2025		2025		2026		2027		2028		2029		>2029		All Years	

Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,000									5,000
DS-STATE PRIMARY HIGHWAYS & PTO						1,485,000									1,485,000
Phase: PRELIMINARY ENGINEERING Totals						1,490,000									1,490,000

CONSTRUCTION / MANAGED BY FDOT															
Fund Code: DDR-DISTRICT DEDICATED REVENUE													14,041,168		14,041,168
DIH-STATE IN-HOUSE PRODUCT SUPPORT													10,930		10,930
Phase: CONSTRUCTION Totals													14,052,098		14,052,098
Item: 451484 1 Totals													14,052,098		15,542,098
Project Totals													14,052,098		15,542,098

Item Number: 451484 1 **Project Description:** SR 60 (US 98) FROM W OF LOWE'S ENTRANCE TO SR 555 (US 17) *SIS*
District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.495MI
L RTP: 1-4, 2-3

Phase / Responsible Agency	PRELIMINARY ENGINEERING / MANAGED BY FDOT														
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT															5,000
DS-STATE PRIMARY HIGHWAYS & PTO															492,500
Phase: PRELIMINARY ENGINEERING Totals															497,500
Item: 451484 1 Totals															497,500
Project Totals															497,500

Item Number: 451485 1 **Project Description:** SR 540 FROM E OF SR 555 (US 17) TO W OF OVERLOOK DR *SIS*
District: 01 **County:** POLK **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.065MI
L RTP: 1-4, 2-3

Phase / Responsible Agency	PRELIMINARY ENGINEERING / MANAGED BY FDOT														
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT															5,000
DS-STATE PRIMARY HIGHWAYS & PTO															717,000
Phase: PRELIMINARY ENGINEERING Totals															722,000
CONSTRUCTION / MANAGED BY FDOT															
Fund Code: DDR-DISTRICT DEDICATED REVENUE													4,241,541		4,241,541

DIH-STATE IN-HOUSE PRODUCT SUPPORT								10,930											10,930	
Phase: CONSTRUCTION Totals								4,252,471											4,252,471	
Item: 451486 1 Totals								4,252,471											4,974,471	
Project Totals								4,252,471											4,974,471	
Project Description: SR 548 (US 98) FROM S OF MAIN ST TO SLOAN AVE Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.858MI County: POLK LRTP: 1-4, 2-3																				
Phase / Responsible Agency			Fiscal Year																	
PRELIMINARY ENGINEERING / MANAGED BY FDOT	<2025		2025	2026	2027	2028	2029	>2029	All Years											
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT			5,000																5,000	
DS-STATE PRIMARY HIGHWAYS & PTO			738,500																738,500	
Phase: PRELIMINARY ENGINEERING Totals			743,500																743,500	
Item: 451486 1 Totals			743,500																743,500	
Project Totals			743,500																743,500	

Project Description: ROOSEVELT DRIVE
 IMPROVEMENT FROM SR540 TO REGISTER
 ROAD
Type of Work: PEDESTRIAN SAFETY
 IMPROVEMENT **Project Length:** 0.188MI
 County: POLK
 LRTP: 1-4, 2-3

Phase / Responsible Agency			Fiscal Year																	
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION	<2025		2025	2026	2027	2028	2029	>2029	All Years											
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K			45,227																45,227	
SU-STP, URBAN AREAS > 200K			882,708																882,708	
Phase: CONSTRUCTION Totals			927,935																927,935	
Item: 451699 1 Totals			927,935																927,935	
Project Totals			927,935																927,935	

Project Description: RSH CONNECTOR TRAIL
 E OF RSH & CENTRAL AVE TO FIRST STREET
Type of Work: BIKE PATH/TRAIL **Project Length:** 0.746MI
 County: POLK
 LRTP: 1-4, 2-3

Phase / Responsible Agency			Fiscal Year																	
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION	<2025		2025	2026	2027	2028	2029	>2029	All Years											
Fund Code: LF-LOCAL FUNDS			44,160																44,160	

SU-STP, URBAN AREAS > 200K		809,992	2026	2027	2028	2029	>2029	All Years
Phase: CONSTRUCTION Totals								
Item: 452132 1 Totals								854,152
								854,152
<p>Project Description: RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET County: POLK LRTP: 1-4, 2-3 Type of Work: BIKE PATH/TRAIL Project Length: 0.000</p>								
Phase / Responsible Agency		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029
Fund Code: TALU-TRANSPORTATION ALTS. >200K		91,818						91,818
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: SU-STP, URBAN AREAS > 200K			8,000					8,000
Item: 452132 2 Totals		91,818						99,818
Project Totals		91,818	862,152					953,970
<p>Project Description: SR 35 (US 98) FROM N OF SR 60 TO N OF CR 540A County: POLK LRTP: 1-4, 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.890MI</p>								
Phase / Responsible Agency		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000				5,000
Item: 452624 1				892,100				892,100
DS-STATE PRIMARY HIGHWAYS & PTO				897,100				897,100
Phase: PRELIMINARY ENGINEERING Totals				897,100				897,100
Item: 452617 1 Totals				897,100				897,100
Project Totals				897,100				897,100
<p>Project Description: SR 600 (US 17) FROM N OF NORTH BLVD TO S OF PARKER RD County: POLK LRTP: 1-4, 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 6.079MI</p>								
Phase / Responsible Agency		Fiscal Year						
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,000				5,000

DS-STATE PRIMARY HIGHWAYS & PTO										980,000										980,000
Phase: PRELIMINARY ENGINEERING Totals										985,000										985,000
Item: 452624 1 Totals										985,000										985,000
Project Totals										985,000										985,000
<p>Project Description: SR60 FROM PEACE RIVER BRIDGE #160043 AND #160130 TO E OF MICHIGAN BLVD Item Number: 452625 1 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: RESURFACING Project Length: 5.251MI *SIS*</p>																				
Phase / Responsible Agency		PRELIMINARY ENGINEERING / MANAGED BY FDOT																		
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT																		
Item:		452625 1 Totals																		
Project Totals																				
<p>Project Description: SR 25 (US 27) FROM N OF US 98 TO N OF CAMP INN RESORT ENTRANCE Item Number: 452626 1 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 3.279MI *SIS*</p>																				
Phase / Responsible Agency		PRELIMINARY ENGINEERING / MANAGED BY FDOT																		
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT																		
Item:		452626 1 Totals																		
Project Totals																				
<p>Project Description: SR37 FROM S OF SCHOOL HOUSE RD TO S OF ALAMO DRIVE Item Number: 452627 1 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: PAVEMENT ONLY RESURFACE (FLEX) Project Length: 1.158MI *SIS*</p>																				
Phase / Responsible Agency		PRELIMINARY ENGINEERING / MANAGED BY FDOT																		
Fund Code:		DIH-STATE IN-HOUSE PRODUCT SUPPORT																		
Item:		452627 1 Totals																		
Project Totals																				

Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT						5,000									5,000
DS-STATE PRIMARY HIGHWAYS & PTO						623,000									623,000
Phase: PRELIMINARY ENGINEERING Totals						628,000									628,000
Item: 452627 I Totals						628,000									628,000
Project Totals						628,000									628,000

Project Description: GLENDALE STREET
 TRAIL FROM NEW JERSEY ROAD TO
 LAKELAND HIGHLANDS ROAD
County: POLK
LTRP: 4-41
Type of Work: BIKE PATH/TRAIL
Project Length: 0.498MI

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	2029	>2029
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND							
Fund Code: LF-LOCAL FUNDS		96,000					
CONSTRUCTION / MANAGED BY CITY OF LAKELAND							

Fund Code: LF-LOCAL FUNDS						115,000									115,000
SU-STP, URBAN AREAS > 200K						960,000									960,000
Phase: CONSTRUCTION Totals						1,075,000									1,075,000
Item: 453404 I Totals						1,075,000									1,075,000
Project Totals						1,075,000									1,171,000

Project Description: HARTSELL AVE TRAIL
 FROM SIKES BOULEVARD (SR 563) TO LAKE
 BEULAH DR
County: POLK
LTRP: 4-41
Type of Work: BIKE PATH/TRAIL
Project Length: 0.213MI

Phase / Responsible Agency	Fiscal Year						
	<2025	2025	2026	2027	2028	2029	>2029
PRELIMINARY ENGINEERING / MANAGED BY CITY OF LAKELAND							
Fund Code: LF-LOCAL FUNDS							
CONSTRUCTION / MANAGED BY CITY OF LAKELAND							

Fund Code: LF-LOCAL FUNDS															
SU-STP, URBAN AREAS > 200K						10,000									10,000
Phase: CONSTRUCTION Totals						860,000									860,000
Item: 453405 I Totals						860,000									860,000
Project Totals						860,000									960,100

Project Description: 8TH STREET NW AND
 AVE LNW COMPLETE STREETS
 ENHANCEMENTS
County: POLK
Type of Work: SIDEWALK
Project Length: 0.662MI

Fund Code: LF-LOCAL FUNDS															
SU-STP, URBAN AREAS > 200K						100,100									100,100
Phase: CONSTRUCTION Totals						100,100									100,100
Item: 453407 I Totals						100,100									100,100
Project Totals						100,100									100,100

LTRP: 4-41

Phase / Responsible Agency		Fiscal Year						
		<2025	2025	2026	2027	2028	2029 >2029	All Years
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K				502,826			502,826
	TALU-TRANSPORTATION ALTS->200K				611,850			611,850
	Phase: CONSTRUCTION Totals				1,114,676			1,114,676
	Item: 453407 1 Totals				1,114,676			1,114,676
	Project Totals				1,114,676			1,114,676
Project Description: OLD HELENA ROAD AND CYPRESS GARDENS ROAD COMPLETE STREETS ENHANCEMENTS								
Item Number: 453408 1								
District: 01								
	County: POLK							
	LTRP: 4-41							
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
Fund Code:	CARU-CARB FOR URB. AREA > THAN 200K				6,147			6,147
	SU-STP, URBAN AREAS > 200K				585,947			585,947
	TALU-TRANSPORTATION ALTS->200K				1,000			1,000
	Phase: CONSTRUCTION Totals				593,094			593,094
	Item: 453408 1 Totals				593,094			593,094
	Project Totals				593,094			593,094
Project Description: 8TH STREET SE COMPLETE STREETS ENHANCEMENTS								
Item Number: 453409 1								
District: 01								
	County: POLK							
	LTRP: 4-41							
CONSTRUCTION / MANAGED BY CITY OF WINTER HAVEN								
Fund Code:	SU-STP, URBAN AREAS > 200K				893,377			893,377
	TALU-TRANSPORTATION ALTS->200K				1,000			1,000
	Phase: CONSTRUCTION Totals				894,377			894,377
	Item: 453409 1 Totals				894,377			894,377
	Project Totals				894,377			894,377
Project Description: PEDESTRIAN SAFETY IMPROVEMENTS TO AIRFIELD DR AND DON EMERSON								
Item Number: 453423 1								
District: 01								
	County: POLK							
	LTRP: 4-11							

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029 >2029	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE							
Fund Code: NFP-NATIONAL FREIGHT PROGRAM		550,000					550,000
Item: 453423 1 Totals		550,000					550,000
Project Totals		550,000					550,000

Item Number: 453446 1
Project Description: SR 659 FROM CORAL WAY RD TO DONS PL
District: 01
County: POLK
LTRP: 1-4, 2-3
Type of Work: DRAINAGE IMPROVEMENTS
Project Length: 0.405MI

Phase / Responsible Agency	<2025	Fiscal Year					
		2025	2026	2027	2028	2029 >2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT							
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,000					10,000

CONSTRUCTION / MANAGED BY FDOT							
Fund Code: DDR-DISTRICT DEDICATED REVENUE		2,804					2,804
DIH-STATE IN-HOUSE PRODUCT SUPPORT		81,799					81,799
DS-STATE PRIMARY HIGHWAYS & PTO		624,424					624,424
Phase: CONSTRUCTION Totals		706,223					709,027
Item: 453446 1 Totals		706,223					719,027
Project Totals		706,223					719,027

District: 01
Project Description: US 98 AT LYLE PARKWAY
County: POLK
LTRP: 1-4, 2-3
Type of Work: TRAFFIC SIGNALS
Project Length: 0.125MI

Phase / Responsible Agency	<2025	Fiscal Year					
		2025	2026	2027	2028	2029 >2029	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: SU-STP, URBAN AREAS > 200K			1,104,817				1,104,817
Item: 453810 1 Totals			1,104,817				1,104,817
Project Totals			1,104,817				1,104,817

Item Number: 453811 1
Project Description: SR 17 AT KOKOMO ROAD
District: 01
County: POLK
LTRP: 4-6, 1-4, 2-3
Type of Work: TRAFFIC SIGNALS
Project Length: 0.109MI

Phase / Responsible Agency	<2025	Fiscal Year					
		2025	2026	2027	2028	2029 >2029	All Years
CONSTRUCTION / MANAGED BY FDOT							
Fund Code: SU-STP, URBAN AREAS > 200K			623,963				623,963

Item: 453811 1 Totals		623,963							623,963
Project Totals		623,963							623,963
<p>Project Description: US 27 AT COTTONWOOD RD/HOLLY HILL GROVE RD 2 County: POLK LTRP: 1-4, 2-3</p> <p>*SIS* Type of Work: TRAFFIC SIGNALS Project Length: 0.001MI</p>									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	ALL Years
Fund Code: SU-STP, URBAN AREAS > 200K			250,000						250,000
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				5,300					5,300
LF-LOCAL FUNDS				1,000,000					1,000,000
SU-STP, URBAN AREAS > 200K				298,388					298,388
Phase: CONSTRUCTION Totals				1,303,688					1,303,688
Item: 453946 1 Totals			250,000						1,553,688
Project Totals			250,000						1,553,688
<p>Project Description: SR 33 AT MOUNT OLIVE ROAD County: POLK LTRP: 4-16</p> <p>Type of Work: TRAFFIC SIGNALS Project Length: 0.001MI</p>									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	ALL Years
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO							132,281		132,281
CONSTRUCTION / MANAGED BY FDOT									
Fund Code: SU-STP, URBAN AREAS > 200K							466,835		466,835
Item: 454030 1 Totals							132,281		599,116
<p>Project Description: SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION) County: POLK LTRP: 4-17</p> <p>Type of Work: TRAFFIC SIGNALS Project Length: 0.001MI</p>									
Phase / Responsible Agency		Fiscal Year							
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	ALL Years
Fund Code: DS-STATE PRIMARY HIGHWAYS & PTO							577		577
SU-STP, URBAN AREAS > 200K							220,000		220,000

Phase: PRELIMINARY ENGINEERING Totals										220,577										220,577	
CONSTRUCTION / MANAGED BY FDOT																					
Fund Code: SU-STP, URBAN AREAS > 200K																				747,868	
Item: 454031 I Totals										220,577									747,868	747,868	
Project Totals										352,858									1,214,703	968,445	
																				1,567,561	
TURNPIKE																					
Item Number: 437300 1										*SIS*											
Project Description: SUNTRAX TEST FACILITY										Type of Work: MISCELLANEOUS											
District: 01										CONSTRUCTION											
County: POLK										Project Length: 1.380MI											
LTRP: 4-30																					
Phase / Responsible Agency										Fiscal Year											
PRELIMINARY ENGINEERING / MANAGED BY FDOT										<2025	2025	2026	2027	2028	2029	>2029	ALL Years				
Fund Code: -TOTAL OUTSIDE YEARS																			6,099,429	6,099,429	
RIGHT OF WAY / MANAGED BY FDOT																					
Fund Code: -TOTAL OUTSIDE YEARS																				14,307,036	14,307,036
RAILROAD & UTILITIES / MANAGED BY FDOT																					
Fund Code: -TOTAL OUTSIDE YEARS																				1,024,996	1,024,996
CONSTRUCTION / MANAGED BY FDOT																					
Fund Code: -TOTAL OUTSIDE YEARS																				39,271,929	39,271,929
CONTRACT INCENTIVES / MANAGED BY FDOT																					
Fund Code: -TOTAL OUTSIDE YEARS																				2,430,000	2,430,000
ENVIRONMENTAL / MANAGED BY FDOT																					
Fund Code: -TOTAL OUTSIDE YEARS																				1,934,388	1,934,388
Item: 437300 I Totals																				65,067,778	65,067,778
Item Number: 437300 2										*SIS*											
Project Description: SUNTRAX TOLL FACILITIES										Type of Work: MISCELLANEOUS											
District: 01										CONSTRUCTION											
County: POLK										Project Length: 1.380MI											
LTRP: 4-30																					
Phase / Responsible Agency										Fiscal Year											
CONSTRUCTION / MANAGED BY FDOT										<2025	2025	2026	2027	2028	2029	>2029	ALL Years				
Fund Code: -TOTAL OUTSIDE YEARS																			13,270,736	13,270,736	
CAPITAL / MANAGED BY FDOT																					
Fund Code: -TOTAL OUTSIDE YEARS																				100,000	100,000

Item: 437300 2 Totals		13,370,736								13,370,736
Project Description: SUNTRAX TOLL FACILITY OPERATIONS *SIS* Type of Work: TOLL PLAZA Project Length: 1.380MI										
Item Number: 437300 3										
District: 01										
Phase / Responsible Agency OPERATIONS / MANAGED BY FDOT										
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.		765,000	765,000	765,000	765,000	765,000	765,000	765,000	6,062,350	
CAPITAL / MANAGED BY FDOT										
Fund Code: PKYO-TURNPIKE TOLL COLLECTION/OPER.		100,000	100,000	100,000	100,000	100,000	100,000	100,000	827,100	
Item: 437300 3 Totals		1,699,450	865,000	865,000	865,000	865,000	865,000	865,000	6,889,450	
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY *SIS* Type of Work: MISCELLANEOUS CONSTRUCTION Project Length: 1.380MI										
Item Number: 437300 4										
District: 01										
Phase / Responsible Agency P D & E / MANAGED BY FDOT										
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code: PKYI-TURNPIKE IMPROVEMENT		851,360							851,360	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT		21,691,804							21,691,804	
RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT		124,741							124,741	
RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT		501,000							501,000	
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT		163,018,673	1,400,000						164,418,673	
CONTRACT INCENTIVES / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT		6,000,000							6,000,000	
CAPITAL / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,572,134							1,572,134	

Item: 437300 4 Totals		193,759,712	1,400,000							195,159,712
Project Description: SUNTRAX HARDSCAPING *SIS* Type of Work: MISCELLANEOUS CONSTRUCTION County: POLK LTRP: 4-30 Project Length: 1.380MI										
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years	
Fund Code: -TOTAL OUTSIDE YEARS			188,966							188,966
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS			4,652,248							4,652,248
Item: 437300 5 Totals			4,841,214							4,841,214
Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE *SIS* Type of Work: ROUTINE MAINTENANCE County: POLK LTRP: 4-30 Project Length: 0.300MI										
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years	
Fund Code: -TOTAL OUTSIDE YEARS			56							56
Item: 437300 6 Totals			56							56
Project Description: SUNTRAX TEST FACILITY - POWERTRAX IN-FIELD *SIS* Type of Work: MISCELLANEOUS CONSTRUCTION County: POLK LTRP: 4-30 Project Length: 1.380MI										
Phase / Responsible Agency		Fiscal Year								
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years	
Fund Code: -TOTAL OUTSIDE YEARS			57				2,428,106			2,428,163
CONSTRUCTION / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS			32,000,000				1,284			32,001,284
Item: 437300 7 Totals			32,000,057				2,429,390			34,429,447
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS										
Item Number: 437300 8										

County: POLK
LTRP: 4-30
Type of Work: TRAFFIC MANAGEMENT CENTERS
Project Length: 0.000

Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
Fund Code: PKY1-TURNPIKE IMPROVEMENT		34,830						34,830

OPERATIONS / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	12,806,488	10,750,000	10,750,000	10,750,000	10,750,000	10,000,000		65,806,488

CAPITAL / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	1,000							1,000
Item: 437300 8 Totals	12,842,318	10,750,000	10,750,000	10,750,000	10,750,000	10,000,000		65,842,318

Item Number: 437300 9
Project Description: SUNTRAX VISUAL BARRIER FROM POLK PKWY (SR570)
SIS

Type of Work: MISCELLANEOUS CONSTRUCTION
Project Length: 1.380MI

District: 01
County: POLK
LTRP: 1-4, 2-3

Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
Fund Code: -TOTAL OUTSIDE YEARS		338,681						338,681

CONSTRUCTION / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	6,001,674							6,001,674
Item: 437300 9 Totals	6,340,355							6,340,355
Project Totals	329,921,676	13,015,000	11,615,000	11,615,000	11,615,000	10,865,000	3,294,390	391,941,066

Item Number: 440897 1
Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO SR 60
SIS

Type of Work: NEW ROAD CONSTRUCTION
Project Length: 13.000MI

District: 01
County: POLK
LTRP: 1-4, 2-3

Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
Fund Code: -TOTAL OUTSIDE YEARS		220,186						220,186

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	396,876							396,876

RIGHT OF WAY / MANAGED BY FDOT

Fund Code: -TOTAL OUTSIDE YEARS					24,800						24,800
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: -TOTAL OUTSIDE YEARS					75,655						75,655
Item: 440897 1 Totals					717,517						717,517
Project Description: CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)											
Item Number: 440897 2					County: POLK			Type of Work: NEW ROAD CONSTRUCTION			Project Length: 6.000MI
District: 01					LRTP: 1-4, 2-3			*SIS*			
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT											
Fund Code: EM19-GAA EARMARKS FY 2019					7,550,307						7,550,307
PKED-2012 SB1998-TURNPIKE FEEDER RD					5,465,623						5,465,623
PKYI-TURNPIKE IMPROVEMENT					8,166,115						8,166,115
Phase: PRELIMINARY ENGINEERING Totals					21,182,045						21,182,045
RIGHT OF WAY / MANAGED BY FDOT											
Fund Code: EM19-GAA EARMARKS FY 2019					5,136,291						5,136,291
PKED-2012 SB1998-TURNPIKE FEEDER RD					15,709,951						15,709,951
PKYI-TURNPIKE IMPROVEMENT					30,454,738						30,454,738
Phase: RIGHT OF WAY Totals					51,300,980						51,300,980
RAILROAD & UTILITIES / MANAGED BY FDOT											
Fund Code: PKYI-TURNPIKE IMPROVEMENT					16,972,698						16,972,698
CONSTRUCTION / MANAGED BY FDOT											
Fund Code: PKBD-TURNPIKE MASTER BOND FUND					161,370,434				2,210,000		163,580,434
PKYI-TURNPIKE IMPROVEMENT					118,981,205						118,981,205
Phase: CONSTRUCTION Totals					280,351,639				2,210,000		282,561,639
ENVIRONMENTAL / MANAGED BY FDOT											
Fund Code: DEM-ENVIRONMENTAL MITIGATION					4,000,000						4,000,000
PKYI-TURNPIKE IMPROVEMENT					1,186,164						1,186,164
Phase: ENVIRONMENTAL Totals					5,186,164						5,186,164
Item: 440897 2 Totals					374,993,526				2,210,000		377,203,526
Project Description: CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60											
Item Number: 440897 3					*SIS*						

District: 01 County: POLK Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000MI
 L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: EM19-GAA EARMARKS FY 2019	115,403							115,403		
PKYI-TURNPIKE IMPROVEMENT	11,607,764							11,607,764		
Phase: PRELIMINARY ENGINEERING Totals	11,723,167							11,723,167		

RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: D-UNRESTRICTED STATE PRIMARY	6,108							6,108		
EM19-GAA EARMARKS FY 2019	108,885							108,885		
PKED-2012 SB1998-TURNPIKE FEEDER RD	260,257							260,257		
PKYI-TURNPIKE IMPROVEMENT	8,105,396	17,471,067						25,576,463		
Phase: RIGHT OF WAY Totals	8,480,646	17,471,067						25,951,713		

RAILROAD & UTILITIES / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT	403,000							403,000		

CONSTRUCTION / MANAGED BY FDOT										
Fund Code: PKBD-TURNPIKE MASTER BOND FUND	90,552,000							90,552,000		
PKYI-TURNPIKE IMPROVEMENT	108,478	79,159,760			2,674,100			81,942,338		
Phase: CONSTRUCTION Totals	108,478	169,711,760			2,674,100			172,494,338		

ENVIRONMENTAL / MANAGED BY FDOT										
Fund Code: PKYI-TURNPIKE IMPROVEMENT	3,196,795	250,000						3,446,795		
PKYR-TURNPIKE RENEWAL & REPLACEMENT	48,905							48,905		
Phase: ENVIRONMENTAL Totals	3,245,700	250,000						3,495,700		
Item: 440897 3 Totals	23,960,991	187,182,827			2,674,100			214,067,918		

Item Number: 440897 4 Project Description: PD&E CENTRAL POLK
 District: 01 PARKWAY - US 17(SR35) TO SR60 Type of Work: PD&E/EMO STUDY Project Length: 3.000MI
 County: POLK L RTP: 1-4, 2-3

Phase / Responsible Agency	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
P D & E / MANAGED BY FDOT										
Fund Code: -TOTAL OUTSIDE YEARS	2,180,386							2,180,386		
Item: 440897 4 Totals	2,180,386							2,180,386		

Project Description: CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS Item Number: 440897 5 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.300MI									
Fiscal Year									
<2025 2025 2026 2027 2028 2029 >2029 All Years									
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: -TOTAL OUTSIDE YEARS 1,500 1,500 1,500 1,500 Item: 440897 5 Totals Project Totals 401,853,920 187,182,827 250,000 2,210,000 2,674,100 594,170,847									
Project Description: RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY Item Number: 449688 1 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: RESURFACING Project Length: 8.799MI *SIS*									
Fiscal Year									
<2025 2025 2026 2027 2028 2029 >2029 All Years									
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT Fund Code: PKYI-TURNPIKE IMPROVEMENT 104,173 104,173 PKYR-TURNPIKE RENEWAL & REPLACEMENT 1,882,155 1,882,155 Phase: PRELIMINARY ENGINEERING Totals Project Totals 1,986,328 1,986,328									
RIGHT OF WAY / MANAGED BY FDOT Fund Code: PKYI-TURNPIKE IMPROVEMENT 253,009 253,009									
RAILROAD & UTILITIES / MANAGED BY FDOT Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT 15,000 35,000 50,000									
CONSTRUCTION / MANAGED BY FDOT Fund Code: PKYI-TURNPIKE IMPROVEMENT 88,945 88,945 PKYR-TURNPIKE RENEWAL & REPLACEMENT 23,242,596 23,242,596 Phase: CONSTRUCTION Totals Item: 449688 1 Totals 2,343,282 23,277,596 88,945 23,242,596 23,331,541 25,620,878									
Project Description: SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY Item Number: 449688 2 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: GUARDRAIL Project Length: 8.799MI *SIS*									

Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
Fund Code: PKYR-TURNPIKE RENEWAL & REPLACEMENT		285,043						285,043
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		86,887						86,887
PKYR-TURNPIKE RENEWAL & REPLACEMENT		11,571						11,571
Phase: PRELIMINARY ENGINEERING Totals		98,458						98,458
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		9,004						9,004
PKYR-TURNPIKE RENEWAL & REPLACEMENT		3,836,297						3,836,297
Phase: CONSTRUCTION Totals		9,004						3,845,301
Item: 449688 2 Totals		392,505						4,228,802
Project Totals		2,735,787						29,849,680
Project Description: PD&E FOR CENTRAL POLK PARKWAY EAST - SOUTH OF US17/92 TO SR538 County: POLK LRTP: 1-4, 2-3 Type of Work: PD&E/EMO STUDY *SIS* Project Length: 0.000								
Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: PKYI-TURNPIKE IMPROVEMENT			500,000					4,581,885
Item: 451419 1 Totals			501,000					15,001,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,000			15,000,000			15,001,000
Item: 451419 1 Totals		4,081,885			15,000,000			19,582,885
Project Description: PD&E FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92 County: POLK LRTP: 1-4, 2-3 Type of Work: PD&E/EMO STUDY *SIS* Project Length: 0.000								
Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: PKYI-TURNPIKE IMPROVEMENT		125,000	8,500,000		550,000			11,211,883
Item: 451419 2 Totals		2,036,883	8,500,000		550,000			11,211,883
Project Totals		6,118,768	9,001,000		15,550,000			30,794,768

Project Description: CENTRAL POLK PARKWAY EAST - CR546 TO SOUTH OF US17/92 (4 LNS) *SIS*																																																																																												
Item Number: 451420 1 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000																																																																																												
Fiscal Year																																																																																												
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	<2025	2025	2026	2027	2028	2029	>2029	All Years																																																																																				
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RIGHT OF WAY / MANAGED BY FDOT																																																																																												
Fund Code: PKYI-TURNPIKE IMPROVEMENT	1,000					20,000,000		20,001,000																																																																																				
Item: 451420 1 Totals	18,871				31,500,000	20,000,000		51,518,871																																																																																				
Project Totals	18,871				31,500,000	20,000,000		51,518,871																																																																																				
Project Description: CENTRAL POLK PARKWAY EAST - US27 TO CR546 (4 LNS) *SIS*																																																																																												
Item Number: 451421 1 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000																																																																																												
Fiscal Year																																																																																												
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	<2025	2025	2026	2027	2028	2029	>2029	All Years																																																																																				
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT																																																																																												
Fund Code: PKYI-TURNPIKE IMPROVEMENT	3,597	1,000			32,000,000			32,004,597																																																																																				
RIGHT OF WAY / MANAGED BY FDOT																																																																																												
Fund Code: PKYI-TURNPIKE IMPROVEMENT		1,000				20,000,000		20,001,000																																																																																				
Item: 451421 1 Totals	3,597	1,000			32,000,000	20,000,000		52,005,597																																																																																				
Project Totals	3,597	1,000			32,000,000	20,000,000		52,005,597																																																																																				
Project Description: CENTRAL POLK PARKWAY EAST - SR60 TO US27 (4 LNS) *SIS*																																																																																												
Item Number: 451422 1 District: 01 County: POLK LRTP: 1-4, 2-3 Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000																																																																																												
Fiscal Year																																																																																												
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;"><2025</th> <th style="width: 10%;">2025</th> <th style="width: 10%;">2026</th> <th style="width: 10%;">2027</th> <th style="width: 10%;">2028</th> <th style="width: 10%;">2029</th> <th style="width: 10%;">>2029</th> <th style="width: 10%;">All Years</th> </tr> </thead> <tbody> <tr> <td>Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Fund Code: PKYI-TURNPIKE IMPROVEMENT</td> <td>3,270</td> <td></td> <td></td> <td>1,000</td> <td>10,000,000</td> <td></td> <td></td> <td>10,004,270</td> </tr> <tr> <td>Item: 451422 1 Totals</td> <td>3,270</td> <td></td> <td></td> <td>1,000</td> <td>10,000,000</td> <td></td> <td></td> <td>10,004,270</td> </tr> </tbody> </table>													<2025	2025	2026	2027	2028	2029	>2029	All Years	Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT									Fund Code: PKYI-TURNPIKE IMPROVEMENT	3,270			1,000	10,000,000			10,004,270	Item: 451422 1 Totals	3,270			1,000	10,000,000			10,004,270																																													
	<2025	2025	2026	2027	2028	2029	>2029	All Years																																																																																				
Phase / Responsible Agency PRELIMINARY ENGINEERING / MANAGED BY FDOT																																																																																												
Fund Code: PKYI-TURNPIKE IMPROVEMENT	3,270			1,000	10,000,000			10,004,270																																																																																				
Item: 451422 1 Totals	3,270			1,000	10,000,000			10,004,270																																																																																				

Project Totals		3,270	1,000	10,000,000			10,004,270
TRANSPORTATION PLANNING							
Project Description: POLK COUNTY MPO FY 2016/2017-2017/2018 UPWP							
Item Number: 439313 1	Type of Work: TRANSPORTATION PLANNING Project Length: 0.000						
District: 01	County: POLK L RTP: 1-4, 2-3						
Phase / Responsible Agency							
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE							
Fund Code: -TOTAL OUTSIDE YEARS							
Item: 439313 1 Totals							
	<2025	2025	2026	2027	2028	2029 >2029	All Years
		1,058,368					1,058,368
		1,058,368					1,058,368
Project Description: POLK COUNTY MPO FY 2018/2019-2019/2020 UPWP							
Item Number: 439313 2	Type of Work: TRANSPORTATION PLANNING Project Length: 0.000						
District: 01	County: POLK L RTP: 1-4, 2-3						
Phase / Responsible Agency							
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: -TOTAL OUTSIDE YEARS							
Item: 439313 2 Totals							
	<2025	2025	2026	2027	2028	2029 >2029	All Years
		1,417,004					1,417,004
		1,417,004					1,417,004
Project Description: POLK COUNTY MPO FY 2020/2021-2021/2022 UPWP							
Item Number: 439313 3	Type of Work: TRANSPORTATION PLANNING Project Length: 0.000						
District: 01	County: POLK L RTP: 1-4, 2-3						
Phase / Responsible Agency							
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: -TOTAL OUTSIDE YEARS							
Item: 439313 3 Totals							
	<2025	2025	2026	2027	2028	2029 >2029	All Years
		1,398,789					1,398,789
		1,398,789					1,398,789
Project Description: POLK COUNTY MPO FY 2022/2023-2023/2024 UPWP							
Item Number: 439313 4	Type of Work: TRANSPORTATION PLANNING Project Length: 0.000						
District: 01	County: POLK L RTP: 1-4, 2-3						
Phase / Responsible Agency							
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION							
Fund Code: -TOTAL OUTSIDE YEARS							
Item: 439313 4 Totals							
	<2025	2025	2026	2027	2028	2029 >2029	All Years
		2,834,323					2,834,323
		2,834,323					2,834,323

Project Description: POLK COUNTY MPO FY 2024/2025-2025/2026 UPWP												
Item Number: 439313 5												
District: 01												
County: POLK L RTP: 1-4, 2-3												
Type of Work: TRANSPORTATION PLANNING												
Project Length: 0.000												
Phase / Responsible Agency												
PLANNING / MANAGED BY POLK CO A POLITICAL SUBDIVISION												
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)												
SU-STP, URBAN AREAS > 200K												
Phase: PLANNING Totals												
Item: 439313 5 Totals												
Project Description: POLK COUNTY MPO FY 2026/2027-2027/2028 UPWP												
Item Number: 439313 6												
District: 01												
County: POLK L RTP: 1-4, 2-3												
Type of Work: TRANSPORTATION PLANNING												
Project Length: 0.000												
Phase / Responsible Agency												
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)												
Item: 439313 6 Totals												
Project Description: POLK COUNTY MPO FY 2028/2029-2029/2030 UPWP												
Item Number: 439313 7												
District: 01												
County: POLK L RTP: 1-4, 2-3												
Type of Work: TRANSPORTATION PLANNING												
Project Length: 0.000												
Phase / Responsible Agency												
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE												
Fund Code: PL-METRO PLAN (85% FA; 15% OTHER)												
Item: 439313 7 Totals												
Project Totals												
Project Description: TRANSIT CONCEPT AND ALTERNATIVE REVIEW POLK COUNTY												
Item Number: 450899 1												
District: 01												
County: POLK L RTP: 4-38, 4-39												
Type of Work: PTO STUDIES												
Project Length: 0.000												
Phase / Responsible Agency												
PLANNING / MANAGED BY FDOT												

Fund Code: DPTO-STATE - PTO	210,000																	210,000																																								
GMR-GROWTH MANAGEMENT FOR SIS	990,000																	990,000																																								
Phase: PLANNING Totals	1,200,000																	1,200,000																																								
Item: 450899 1 Totals	1,200,000																	1,200,000																																								
Project Totals	1,200,000																	1,200,000																																								
MAINTENANCE																																																										
Project Description: POLK COUNTY HIGHWAY LIGHTING County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000																																																										
Phase / Responsible Agency	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th colspan="16" style="text-align: center;">Fiscal Year</th> <th colspan="1"></th> </tr> <tr> <th colspan="2"></th> <th colspan="2"><2025</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th>>2029</th> <th colspan="8"></th> <th>2029</th> <th>>2029</th> <th>All Years</th> </tr> </thead> </table>																				Fiscal Year																			<2025		2025	2026	2027	2028	2029	>2029									2029	>2029	All Years
		Fiscal Year																																																								
		<2025		2025	2026	2027	2028	2029	>2029									2029	>2029	All Years																																						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY POLK CO A POLITICAL SUBDIVISION																																																										
Fund Code: D-UNRESTRICTED STATE PRIMARY	3,557,620	524,524	540,256	556,469														5,176,869																																								
DDR-DISTRICT DEDICATED REVENUE	1,925,689																	1,925,689																																								
Phase: BRDG/RDWWY/CONTRACT MAINT Totals	5,483,309	524,524	540,256	556,469														7,104,558																																								
Item: 412583 1 Totals	5,483,309	524,524	540,256	556,469														7,104,558																																								
Project Totals	5,483,309	524,524	540,256	556,469														7,104,558																																								
Project Description: AUBURNDALE HIGHWAY LIGHTING County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000																																																										
Phase / Responsible Agency	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th colspan="16" style="text-align: center;">Fiscal Year</th> <th colspan="1"></th> </tr> <tr> <th colspan="2"></th> <th colspan="2"><2025</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th>>2029</th> <th colspan="8"></th> <th>2029</th> <th>>2029</th> <th>All Years</th> </tr> </thead> </table>																				Fiscal Year																			<2025		2025	2026	2027	2028	2029	>2029									2029	>2029	All Years
		Fiscal Year																																																								
		<2025		2025	2026	2027	2028	2029	>2029									2029	>2029	All Years																																						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF AUBURNDALE																																																										
Fund Code: D-UNRESTRICTED STATE PRIMARY	485,401	59,226	61,003	62,833														668,463																																								
DDR-DISTRICT DEDICATED REVENUE	574,546																	574,546																																								
Phase: BRDG/RDWWY/CONTRACT MAINT Totals	1,059,947	59,226	61,003	62,833														1,243,009																																								
Item: 413553 1 Totals	1,059,947	59,226	61,003	62,833														1,243,009																																								
Project Totals	1,059,947	59,226	61,003	62,833														1,243,009																																								
Project Description: BARTOW HIGHWAY LIGHTING County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000																																																										
Phase / Responsible Agency	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2"></th> <th colspan="16" style="text-align: center;">Fiscal Year</th> <th colspan="1"></th> </tr> <tr> <th colspan="2"></th> <th colspan="2"><2025</th> <th>2025</th> <th>2026</th> <th>2027</th> <th>2028</th> <th>2029</th> <th>>2029</th> <th colspan="8"></th> <th>2029</th> <th>>2029</th> <th>All Years</th> </tr> </thead> </table>																				Fiscal Year																			<2025		2025	2026	2027	2028	2029	>2029									2029	>2029	All Years
		Fiscal Year																																																								
		<2025		2025	2026	2027	2028	2029	>2029									2029	>2029	All Years																																						
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF BARTOW																																																										
Fund Code: D-UNRESTRICTED STATE PRIMARY	483,233	79,087	81,458	83,903														727,681																																								
DDR-DISTRICT DEDICATED REVENUE	607,448																	607,448																																								
Phase: BRDG/RDWWY/CONTRACT MAINT Totals	1,090,681	79,087	81,458	83,903														1,335,129																																								
Item: 413554 1 Totals	1,090,681	79,087	81,458	83,903														1,335,129																																								
Project Totals	1,090,681	79,087	81,458	83,903														1,335,129																																								

Project Description: DAVENPORT HIGHWAY LIGHTING County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF DAVENPORT												
Fiscal Year <2025 2025 2026 2027 2028 2029 >2029 All Years												
Fund Code: D-UNRESTRICTED STATE PRIMARY DDR-DISTRICT DEDICATED REVENUE Phase: BRDG/RDWWY/CONTRACT MAINT Totals Item: 413555 1 Totals Project Totals												
	43,072	8,512	8,767	9,030								69,381
	61,205											61,205
	104,277	8,512	8,767	9,030								130,586
	104,277	8,512	8,767	9,030								130,586
	104,277	8,512	8,767	9,030								130,586
Project Description: EAGLE LAKE HIGHWAY LIGHTING County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF EAGLE LAKE												
Fiscal Year <2025 2025 2026 2027 2028 2029 >2029 All Years												
Fund Code: D-UNRESTRICTED STATE PRIMARY DDR-DISTRICT DEDICATED REVENUE Phase: BRDG/RDWWY/CONTRACT MAINT Totals Item: 413557 1 Totals Project Totals												
	97,198	23,761	24,474	25,209								170,642
	131,052											131,052
	228,250	23,761	24,474	25,209								301,694
	228,250	23,761	24,474	25,209								301,694
	228,250	23,761	24,474	25,209								301,694
Project Description: FROSTPROOF HIGHWAY LIGHTING County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF												
Fiscal Year <2025 2025 2026 2027 2028 2029 >2029 All Years												
Fund Code: D-UNRESTRICTED STATE PRIMARY DDR-DISTRICT DEDICATED REVENUE Phase: BRDG/RDWWY/CONTRACT MAINT Totals Item: 413558 1 Totals Project Totals												
	152,767	26,244	27,031	27,842								233,884
	148,356											148,356
	301,123	26,244	27,031	27,842								382,240
	301,123	26,244	27,031	27,842								382,240
	301,123	26,244	27,031	27,842								382,240
Project Description: FT MEADE HIGHWAY LIGHTING County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF FROSTPROOF												
Fiscal Year <2025 2025 2026 2027 2028 2029 >2029 All Years												
Fund Code: D-UNRESTRICTED STATE PRIMARY DDR-DISTRICT DEDICATED REVENUE Phase: BRDG/RDWWY/CONTRACT MAINT Totals Item: 413559 1 Totals Project Totals												
	152,767	26,244	27,031	27,842								233,884
	148,356											148,356
	301,123	26,244	27,031	27,842								382,240
	301,123	26,244	27,031	27,842								382,240
	301,123	26,244	27,031	27,842								382,240

BRDG/RDWY/CONTRACT MAINT / MANAGED BY FORT MEADE, CITY OF												
Fund Code: D-UNRESTRICTED STATE PRIMARY		253,360	44,686	46,026	47,407							391,479
DDR-DISTRICT DEDICATED REVENUE		168,047										168,047
Phase: BRDG/RDWY/CONTRACT MAINT Totals		421,407	44,686	46,026	47,407							559,526
Item: 413559 1 Totals		421,407	44,686	46,026	47,407							559,526
Project Totals		421,407	44,686	46,026	47,407							559,526
Project Description: HAINES CITY HIGHWAY LIGHTING County: POLK LRTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency												
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF HAINES CITY												
Fund Code: D-UNRESTRICTED STATE PRIMARY		951,895	177,324	182,642	188,123							1,499,984
DDR-DISTRICT DEDICATED REVENUE		690,895										690,895
Phase: BRDG/RDWY/CONTRACT MAINT Totals		1,642,790	177,324	182,642	188,123							2,190,879
Item: 413560 1 Totals		1,642,790	177,324	182,642	188,123							2,190,879
Project Totals		1,642,790	177,324	182,642	188,123							2,190,879
Project Description: LAKE ALFRED HIGHWAY LIGHTING County: POLK LRTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency												
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKE ALFRED, CITY OF												
Fund Code: D-UNRESTRICTED STATE PRIMARY		275,231	47,168	48,583	50,041							421,023
DDR-DISTRICT DEDICATED REVENUE		213,234										213,234
Phase: BRDG/RDWY/CONTRACT MAINT Totals		488,465	47,168	48,583	50,041							634,257
Item: 413561 1 Totals		488,465	47,168	48,583	50,041							634,257
Project Totals		488,465	47,168	48,583	50,041							634,257
Project Description: LAKELAND HIGHWAY LIGHTING County: POLK LRTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000												
Phase / Responsible Agency												
BRDG/RDWY/CONTRACT MAINT / MANAGED BY LAKELAND, CITY OF												
Fund Code: D-UNRESTRICTED STATE PRIMARY		3,393,086	530,908	546,831	563,241							5,034,066
DDR-DISTRICT DEDICATED REVENUE		2,539,839										2,539,839
Phase: BRDG/RDWY/CONTRACT MAINT Totals		5,932,925	530,908	546,831	563,241							7,573,905
Item: 413562 1 Totals		5,932,925	530,908	546,831	563,241							7,573,905
Project Totals		5,932,925	530,908	546,831	563,241							7,573,905

Item Number: 413563 1 District: 01 Project Description: LAKE WALES HIGHWAY LIGHTING County: POLK LRTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY LAKE WALES, CITY OF									
Fund Code: D-UNRESTRICTED STATE PRIMARY		700,111	115,970	119,448	123,033				1,088,562
DDR-DISTRICT DEDICATED REVENUE		697,319							697,319
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		1,397,430	115,970	119,448	123,033				1,755,881
Item: 413563 1 Totals		1,397,430	115,970	119,448	123,033				1,755,881
Project Totals		1,397,430	115,970	119,448	123,033				1,755,881
Item Number: 413564 1 District: 01 Project Description: WINTER HAVEN HIGHWAY LIGHTING County: POLK LRTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY WINTER HAVEN, CITY OF									
Fund Code: D-UNRESTRICTED STATE PRIMARY		1,565,951	270,951	279,077	287,452				2,403,431
DDR-DISTRICT DEDICATED REVENUE		750,781							750,781
Phase: BRDG/RDWWY/CONTRACT MAINT Totals		2,316,732	270,951	279,077	287,452				3,154,212
Item: 413564 1 Totals		2,316,732	270,951	279,077	287,452				3,154,212
Project Totals		2,316,732	270,951	279,077	287,452				3,154,212
Item Number: 414087 1 District: 01 Project Description: ASSET MAINTENANCE EASTERN POLK COUNTY County: POLK LRTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: TOTAL OUTSIDE YEARS		12,155,926							12,155,926
Item: 414087 1 Totals		12,155,926							12,155,926
Item Number: 414087 2 District: 01 Project Description: ASSET MAINTENANCE NE POLK COUNTY County: POLK LRTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.000									
Fiscal Year									
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code: D-UNRESTRICTED STATE PRIMARY		14,673,509	1,295,127	1,295,127	1,448,901				18,712,664

Item: 414087 2 Totals		14,673,509	1,295,127	1,295,127	1,448,901	18,712,664
Project Totals		26,829,435	1,295,127	1,295,127	1,448,901	30,868,590
Project Description: MULBERRY HIGHWAY LIGHTING						
County: POLK						
LRTP: 1-4, 2-3						
Type of Work: ROUTINE MAINTENANCE						
Project Length: 0.000						
Phase / Responsible Agency		Fiscal Year				
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY CITY OF MULBERRY		<2025	2025	2026	2027	2028
Fund Code: D-UNRESTRICTED STATE PRIMARY			57,808	59,541	61,328	
DDR-DISTRICT DEDICATED REVENUE						
Phase: BRDG/RDWWY/CONTRACT MAINT Totals			57,808	59,541	61,328	
Item: 417967 1 Totals			57,808	59,541	61,328	
Project Totals			57,808	59,541	61,328	
						517,516
						199,976
						717,492
						717,492
						717,492
Item Number: 427785 1						
District: 01						
Project Description: ITS DEVICES ELECTRIC						
County: POLK						
Electricity for ITS DEVICES IN POLK COUNTY ON I-4						
LRTP: 1-4, 2-3						
Type of Work: OTHER ITS						
Project Length: 0.000						
Phase / Responsible Agency		Fiscal Year				
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT		<2025	2025	2026	2027	2028
Fund Code: D-UNRESTRICTED STATE PRIMARY			35,000			
Item: 427785 1 Totals			35,000			
Project Totals			35,000			
						445,540
						445,540
						445,540
Item Number: 431775 1						
District: 01						
Project Description: I-4 WEST ASSET MAINTENANCE						
County: POLK						
LRTP: 1-4, 2-3						
Type of Work: ROUTINE MAINTENANCE						
Project Length: 28.000MI						
Phase / Responsible Agency		Fiscal Year				
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT		<2025	2025	2026	2027	2028
Fund Code: D-UNRESTRICTED STATE PRIMARY			3,859,970	3,859,970	4,168,768	
Item: 431775 1 Totals			3,859,970	3,859,970	4,168,768	
Project Totals			3,859,970	3,859,970	4,168,768	
						37,494,141
						37,494,141
						37,494,141
Item Number: 436729 8						
District: 01						
Project Description: HIGHWAY LIGHTING - POLK PKWY (SR 570)						
County: POLK						
LRTP: 1-4, 2-3						
Type of Work: LIGHTING						
Project Length: 0.000						
Phase / Responsible Agency		Fiscal Year				
BRDG/RDWWY/CONTRACT MAINT / MANAGED BY FDOT		<2025	2025	2026	2027	2028
Fund Code: D-UNRESTRICTED STATE PRIMARY			3,859,970	3,859,970	4,168,768	
Item: 431775 1 Totals			3,859,970	3,859,970	4,168,768	
Project Totals			3,859,970	3,859,970	4,168,768	
						37,494,141
						37,494,141
						37,494,141

Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years
RAILROAD & UTILITIES / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	287,346							287,346
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	2,180,168	300,000	300,000	300,000	300,000	300,000	300,000	3,680,168
Item: 436729 8 Totals	2,467,514	300,000	300,000	300,000	300,000	300,000	300,000	3,967,514
Project Totals	2,467,514	300,000	300,000	300,000	300,000	300,000	300,000	3,967,514
Project Description: SUNTRAX TOLL FACILITY OPERATIONS County: POLK L RTP: 1-4, 2-3 Type of Work: TOLL PLAZA Project Length: 1.380MI *SIS*								
Item Number: 437300 3								
District: 01								
Phase / Responsible Agency								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	2,459,839	820,272	901,747	1,010,000	1,010,000	1,010,000	3,530,000	10,741,858
Item: 437300 3 Totals	2,459,839	820,272	901,747	1,010,000	1,010,000	1,010,000	3,530,000	10,741,858
Project Description: SUNTRAX LANDSCAPING OPERATIONS BLDG AND SITE County: POLK L RTP: 1-4, 2-3 Type of Work: ROUTINE MAINTENANCE Project Length: 0.300MI *SIS*								
Item Number: 437300 6								
District: 01								
Phase / Responsible Agency								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: -TOTAL OUTSIDE YEARS	34,080							34,080
Item: 437300 6 Totals	34,080							34,080
Project Description: SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS County: POLK L RTP: 1-4, 2-3 Type of Work: TRAFFIC MANAGEMENT CENTERS Project Length: 0.000								
Item Number: 437300 8								
District: 01								
Phase / Responsible Agency								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
Fund Code: PKM1-TURNPIKE TOLL MAINTENANCE	195,577	75,000	75,000	75,000	75,000	75,000	75,000	570,577
Item: 437300 8 Totals	195,577	75,000	75,000	75,000	75,000	75,000	75,000	570,577
Project Totals	2,689,496	895,272	976,747	1,085,000	1,085,000	1,085,000	3,530,000	11,346,515
FLP: INTERMODAL								
Project Description: BARTOW EXECUTIVE AIRPORT ENTRANCE ROAD								
Item Number: 450036 1								

District: 01		County: POLK		Type of Work: AVIATION PRESERVATION PROJECT		Project Length: 0.000		
L RTP: 1-4, 2-3		L RTP: 1-4, 2-3		L RTP: 1-4, 2-3		L RTP: 1-4, 2-3		
Phase / Responsible Agency		Fiscal Year						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2025	2025	2026	2027	2028	2029 >2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			973,286	1,700,259	68,112			2,741,657
DPTO-STATE - PTO		160,000	98,343					258,343
LF-LOCAL FUNDS		40,000	267,907	425,064	17,028			749,999
Phase: CAPITAL Totals		200,000	1,339,536	2,125,323	85,140			3,749,999
Item: 450036 1 Totals		200,000	1,339,536	2,125,323	85,140			3,749,999
Project Totals		200,000	1,339,536	2,125,323	85,140			3,749,999

Project Description: LAKELAND LINDER INTL AIRPORT MAINTENANCE, REPAIR AND OPERATIONS HANGER

Item Number: 453426 1

District: 01 **County:** POLK **Type of Work:** AVIATION REVENUE/OPERATIONAL

L RTP: 1-4, 2-3 **L RTP:** 1-4, 2-3 **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE		<2025	2025	2026	2027	2028	2029 >2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE			300,000		295,609	4,224,124	4,659,848	9,479,581
DPTO-STATE - PTO				105,509				105,509
LF-LOCAL FUNDS			300,000		295,609	4,622,672		5,218,281
Phase: CAPITAL Totals			600,000		591,218	8,952,305	4,659,848	14,803,371
Item: 453426 1 Totals			600,000		591,218	8,952,305	4,659,848	14,803,371
Project Totals			600,000		591,218	8,952,305	4,659,848	14,803,371
		FLP- AVIATION						

Project Description: BARTOW MUNICIPAL AIRPORT REHAB RUNWAY 9R/27L

Item Number: 440928 1

District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT

L RTP: 1-4, 2-3 **L RTP:** 1-4, 2-3 **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year						
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO		<2025	2025	2026	2027	2028	2029 >2029	All Years
Fund Code: DPTO-STATE - PTO							300,000	300,000
LF-LOCAL FUNDS							75,000	75,000
Phase: CAPITAL Totals							375,000	375,000
Item: 440928 1 Totals							375,000	375,000
Project Totals							375,000	375,000

Project Description: LAKELAND LINDER INTERNAL AIRPORT CONTRACT PARALLEL RUNWAY 9R/27L									
Item Number: 441684 1									
District: 01									
County: POLK									
L RTP: 1-4, 2-3									
Type of Work: AVIATION CAPACITY PROJECT									
Project Length: 0.000									
Fiscal Year									
CAPITAL / MANAGED BY LAKELAND, CITY OF									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
125,000									
2,250,000									
125,000									
2,500,000									
2,500,000									
2,500,000									
Phase: CAPITAL Totals									
Item: 441684 1 Totals									
Project Totals									

Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE TAXWAY C									
Item Number: 441851 1									
District: 01									
County: POLK									
L RTP: 1-4, 2-3									
Type of Work: AVIATION PRESERVATION PROJECT									
Project Length: 0.000									
Fiscal Year									
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code: DPTO-STATE - PTO									
27,000									
486,000									
27,000									
540,000									
540,000									
540,000									
Phase: CAPITAL Totals									
Item: 441851 1 Totals									
Project Totals									

Project Description: BARTOW MUNICIPAL AIRPORT REHABILITATE RUNWAY 5-23									
Item Number: 441852 1									
District: 01									
County: POLK									
L RTP: 1-4, 2-3									
Type of Work: AVIATION PRESERVATION PROJECT									
Project Length: 0.000									
Fiscal Year									
CAPITAL / MANAGED BY BARTOW MUNICIPAL AIRPORT DEVELO									
Fund Code: DDR-DISTRICT DEDICATED REVENUE									
70,560									
1,270,080									
70,560									
1,411,200									
Phase: CAPITAL Totals									

Item: 441852 1 Totals									1,411,200				1,411,200
Project Totals									1,411,200				1,411,200
<p>Project Description: LAKE WALES ARPTT - HANGARS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000</p>													
Item Number: 441869 1													
District: 01													
<p>Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF LAKE WALES</p>													
<p>Fund Code: DDR-DISTRICT DEDICATED REVENUE</p>													
<p>DPTO-STATE - PTO</p>													
<p>Phase: CAPITAL Totals</p>													
Item: 441869 1 Totals									80,000				80,000
Project Totals									1,600,000				1,600,000
									1,600,000				1,680,000
									1,600,000				1,680,000
Project Totals									1,600,000				1,680,000
<p>Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF LAKE WALES</p>													
<p>Fund Code: DPTO-STATE - PTO</p>													
<p>FAA-FEDERAL AVIATION ADMIN</p>													
<p>Phase: CAPITAL Totals</p>													
Item: 444616 1 Totals									10,000				100,000
Project Totals									90,000				900,000
									100,000				1,000,000
									100,000				1,000,000
Project Totals									100,000				1,000,000
<p>Project Description: LAKE WALES MUNICIPAL ARPT EAST APRON EXPANSION & TAXILANE Type of Work: AVIATION SAFETY PROJECT Project Length: 0.000</p>													
Item Number: 444616 1													
District: 01													
<p>Phase / Responsible Agency CAPITAL / MANAGED BY CITY OF LAKE WALES</p>													
<p>Fund Code: DPTO-STATE - PTO</p>													
<p>FAA-FEDERAL AVIATION ADMIN</p>													
<p>Phase: CAPITAL Totals</p>													
Item: 444616 1 Totals									10,000				100,000
Project Totals									90,000				900,000
									100,000				1,000,000
									100,000				1,000,000
Project Totals									100,000				1,000,000
<p>Project Description: LAKELAND LINDER INTERNATIONAL AIRPORT UPGRADE ILS TO CATEGORY III Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000</p>													
Item Number: 445718 1													
District: 01													
<p>Phase / Responsible Agency CAPITAL / MANAGED BY LAKELAND, CITY OF</p>													
<p>Fund Code: DDR-DISTRICT DEDICATED REVENUE</p>													
<p>DPTO-STATE - PTO</p>													
<p>LF-LOCAL FUNDS</p>													
Item: 445718 1 Totals									4,116,969				6,616,969
Project Totals									2,500,000				8,872,927
									2,500,000				3,869,685
									625,000				19,359,581
Project Totals									3,125,000				19,359,581

Item: 445718 1 Totals	11,613,315	3,125,000	3,125,000	1,496,266				19,359,581
Project Totals	11,613,315	3,125,000	3,125,000	1,496,266				19,359,581
<p>Project Description: WINTER HAVEN AIRPORT OBSTRUCTIONS CLEARING</p> <p>County: POLK L RTP: 1-4, 2-3</p> <p>Type of Work: AVIATION ENVIRONMENTAL PROJECT Project Length: 0.000</p>								
Phase / Responsible Agency	Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE		1,475,200						1,475,200
LF-LOCAL FUNDS		368,800						368,800
Phase: CAPITAL Totals		1,844,000						1,844,000
Item: 451943 1 Totals		1,844,000						1,844,000
Project Totals		1,844,000						1,844,000
<p>Project Description: WINTER HAVEN AIRPORT REPLACE BEACON & PAPI UNITS</p> <p>County: POLK L RTP: 1-4, 2-3</p> <p>Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: 0.000</p>								
Phase / Responsible Agency	Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: DPTO-STATE - PTO			428,308					428,308
LF-LOCAL FUNDS			107,077					107,077
Phase: CAPITAL Totals			535,385					535,385
Item: 451944 1 Totals			535,385					535,385
Project Totals			535,385					535,385
<p>Project Description: LAKELAND LINDER INTL AIRPORT TAXIWAY A SHOULDERS & RUN-UP AREA APRON</p> <p>County: POLK L RTP: 1-4, 2-3</p> <p>Type of Work: AVIATION PRESERVATION PROJECT Project Length: 0.000</p>								
Phase / Responsible Agency	Fiscal Year							
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE		492,194	492,194					1,038,689
FAA-FEDERAL AVIATION ADMIN		8,859,492	8,859,492					18,696,402
LF-LOCAL FUNDS		492,194	492,194					1,038,689
Phase: CAPITAL Totals		1,086,020	9,843,880					20,773,780

Item: 452133 1 Totals	1,086,020	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	20,773,780
Project Totals	1,086,020	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	9,843,880	20,773,780
<p>Project Description: LAKELAND LINDER INTL AIRPORT VOR RELOCATION</p> <p>Type of Work: AVIATION PRESERVATION PROJECT</p> <p>Project Length: 0.000</p>										
Item Number: 453425 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
<p>Phase / Responsible Agency</p> <p>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</p>										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,811,834								1,811,834
	DPTO-STATE - PTO	400,000	188,166	2,000,000						2,588,166
	LF-LOCAL FUNDS	100,000	500,000	500,000						1,100,000
	Phase: CAPITAL Totals	500,000	2,500,000	2,500,000						5,500,000
Item: 453425 1 Totals		500,000	2,500,000	2,500,000						5,500,000
Project Totals		500,000	2,500,000	2,500,000						5,500,000
<p>Project Description: WINTER HAVEN AIRPORT MASTER PLAN UPDATE</p> <p>Type of Work: AVIATION CAPACITY PROJECT</p> <p>Project Length: 0.000</p>										
Item Number: 453789 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
<p>Phase / Responsible Agency</p> <p>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</p>										
Fund Code:	DPTO-STATE - PTO	29,600								29,600
	FAA-FEDERAL AVIATION ADMIN	532,800								532,800
	LF-LOCAL FUNDS	29,600								29,600
	Phase: CAPITAL Totals	592,000								592,000
Item: 453789 1 Totals		592,000								592,000
Project Totals		592,000								592,000
<p>Project Description: WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION</p> <p>Type of Work: AVIATION PRESERVATION PROJECT</p> <p>Project Length: 0.000</p>										
Item Number: 453833 1										
District: 01										
County: POLK										
LRTP: 1-4, 2-3										
<p>Phase / Responsible Agency</p> <p>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</p>										
Fund Code:	DPTO-STATE - PTO		7,500	130,500						138,000
	FAA-FEDERAL AVIATION ADMIN		135,000	2,349,000						2,484,000
	LF-LOCAL FUNDS		7,500	130,500						138,000

Phase: CAPITAL Totals						150,000	2,610,000			2,760,000
Item: 453833 1 Totals						150,000	2,610,000			2,760,000
Project Totals						150,000	2,610,000			2,760,000

Item Number: 453834 1 **Project Description:** WINTER HAVEN REGIONAL AIRPORT TAXIWAY E EXTENSION
District: 01 **County:** POLK **Type of Work:** AVIATION PRESERVATION PROJECT
LRTP: 1-4, 2-3 **LRTP:** 1-4, 2-3 **Project Length:** 0.000

Phase / Responsible Agency	Fund Code:	Fiscal Year								
		<2025	2025	2026	2027	2028	2029	>2029	All Years	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
DPTO-STATE - PTO			10,500	105,000						115,500
FAA-FEDERAL AVIATION ADMIN			189,000	1,890,000						2,079,000
LF-LOCAL FUNDS			10,500	105,000						115,500
Phase: CAPITAL Totals			210,000	2,100,000						2,310,000
Item: 453834 1 Totals			210,000	2,100,000						2,310,000
Project Totals			210,000	2,100,000						2,310,000

Item Number: 436559 1 **Project Description:** SR 60 GRADE SEPARATION OVER CSX RAILROAD
District: 01 **County:** POLK **Type of Work:** RAIL CAPACITY PROJECT
LRTP: 1-4, 2-3 **LRTP:** 1-4, 2-3 **Project Length:** 1.196MI

Phase / Responsible Agency	Fund Code:	Fiscal Year								
		<2025	2025	2026	2027	2028	2029	>2029	All Years	
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
DDR-DISTRICT DEDICATED REVENUE			9,769							9,769
DIH-STATE IN-HOUSE PRODUCT SUPPORT										171,133
DS-STATE PRIMARY HIGHWAYS & PTO										229,255
Phase: PRELIMINARY ENGINEERING Totals			410,157							410,157

RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT									111,266

CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DS-STATE PRIMARY HIGHWAYS & PTO		9,177							9,177
Item: 436559 1 Totals			530,600							530,600
Project Totals			530,600							530,600

Item Number: 436560 1 **Project Description:** SR 655 / RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO
LRTP: 1-4, 2-3 **LRTP:** 1-4, 2-3 **Project Length:** 0.000

District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: 0.696MI
 LTRP: 4-6, 4-16

Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code: DDR-DISTRICT DEDICATED REVENUE	3,494							3,494		
DIH-STATE IN-HOUSE PRODUCT SUPPORT	107,405							107,405		
DS-STATE PRIMARY HIGHWAYS & PTO	2,872							2,872		
Phase: P D & E Totals	113,771							113,771		

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	42,103							42,103		
DIH-STATE IN-HOUSE PRODUCT SUPPORT	164,578							164,578		
DS-STATE PRIMARY HIGHWAYS & PTO	74,156							74,156		
Phase: PRELIMINARY ENGINEERING Totals	280,837							280,837		

RIGHT OF WAY / MANAGED BY FDOT										
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	297,415							297,415		

CONSTRUCTION / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	21,831							21,831		
DS-STATE PRIMARY HIGHWAYS & PTO	17,329							17,329		
Phase: CONSTRUCTION Totals	39,160							39,160		
Item: 436560 1 Totals	731,183							731,183		
Project Totals	731,183							731,183		

Item Number: 436656 1 *SIS*
 District: 01 County: POLK Type of Work: RAIL CAPACITY PROJECT Project Length: 0.000
 LTRP: 4-41

Phase / Responsible Agency P D & E / MANAGED BY FDOT	Fiscal Year									
	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT	49,656							49,656		

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Fund Code: DDR-DISTRICT DEDICATED REVENUE	18,016							18,016		
DIH-STATE IN-HOUSE PRODUCT SUPPORT	13,506							13,506		
DS-STATE PRIMARY HIGHWAYS & PTO	15,484							15,484		
Phase: PRELIMINARY ENGINEERING Totals	47,006							47,006		

RIGHT OF WAY / MANAGED BY FDOT										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	12,000								12,000
	DS-STATE PRIMARY HIGHWAYS & PTO	38,000								38,000
Phase: RIGHT OF WAY Totals		50,000								50,000
CONSTRUCTION / MANAGED BY FDOT										
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	4,144								4,144
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,818								10,818
	DS-STATE PRIMARY HIGHWAYS & PTO	1,290								1,290
Phase: CONSTRUCTION Totals		16,252								16,252
Item: 436656 1 Totals		162,914								162,914
Project Totals		162,914								162,914

PRELIMINARY ENGINEERING / MANAGED BY FDOT										
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Project Description: SR60/MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD County: POLK L RTP: 1-4, 2-3 Type of Work: RAIL CAPACITY PROJECT Project Length: 0.630MI *SIS*										
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM		1,750,000							1,750,000
	DPTO-STATE - PTO		3,279,800							3,279,800
Phase: PRELIMINARY ENGINEERING Totals			5,029,800							5,029,800
Item: 446387 2 Totals			5,029,800							5,029,800
Project Totals			5,029,800							5,029,800

P D & E / MANAGED BY FDOT										
Phase / Responsible Agency	<2025	2025	2026	2027	2028	2029	>2029	All Years		
Project Description: SR 60/NICHOLS RD FROM N OF CR676(NICHOLS) TO JENKINS RD County: POLK L RTP: 1-4, 2-3 Type of Work: RAIL SAFETY PROJECT Project Length: 0.257MI *SIS*										
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	10,000								10,000
Item: 446402 1 Totals		10,000								10,000
Project Totals		10,000								10,000

Item Number: 450899 2
 Project Description: SUNRAIL EXPANSION
 POLK COUNTY
 SIS

District: 01	County: POLK LTRP: 4-38, 4-39	Type of Work: PTO STUDIES	Project Length: 0.000
Phase / Responsible Agency P D & E / MANAGED BY FDOT			
Fund Code: -TOTAL OUTSIDE YEARS			
Item: 450899 2 Totals			
Project Totals			
Project Description: AVENUE R SW FROM 7TH ST SW TO 3RD ST SW (US17)			
Item Number: 451334 1			
District: 01			
County: POLK			
LRTP: 1-4, 2-3			
Type of Work: RAIL SAFETY PROJECT			
Project Length: 0.000			
Phase / Responsible Agency RAILROAD & UTILITIES / MANAGED BY FDOT			
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD			
Item: 451334 1 Totals			
Project Totals			
Project Description: E JOHNSON AVE FROM S 2ND ST TO S 4TH ST			
Item Number: 451355 1			
District: 01			
County: POLK			
LRTP: 1-4, 2-3			
Type of Work: RAIL SAFETY PROJECT			
Project Length: 0.000			
Phase / Responsible Agency RAILROAD & UTILITIES / MANAGED BY FDOT			
Fund Code: RHH-RAIL HIGHWAY X-INGS - HAZARD			
Item: 451355 1 Totals			
Project Totals			
FLP: TRANSIT			
Project Description: LAMTD/LKND UZA/FTA SECT 5307 CAPITAL ASSIST LKLD UZA			
Item Number: 410149 1			
District: 01			
County: POLK			
LRTP: 1-4, 2-3			
Type of Work: CAPITAL FOR FIXED ROUTE			
Project Length: 0.000			
Extra Description: LAMTD IS THE DESIGNATED RECIPIENT BUSES, PREV MAINT, MISC EQUIP - SHELTERS			
Phase / Responsible Agency CAPITAL / MANAGED BY LAKELAND			
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION			

		Fiscal Year									
		<2025	2025	2026	2027	2028	2029	>2029	All Years		
Item: 450899 2 Totals		1,500,000							1,500,000		
Project Totals		1,500,000							1,500,000		
Item: 451334 1 Totals		144,945							144,945		
Project Totals		144,945							144,945		
Item: 451355 1 Totals		150,749							150,749		
Project Totals		150,749							150,749		
FLP: TRANSIT											
Item: 410149 1		23,692,928	909,287	1,000,215	1,062,476	1,654,180	1,667,371		29,986,457		
Project Totals		23,692,928	909,287	1,000,215	1,062,476	1,654,180	1,667,371		29,986,457		

LF-LOCAL FUNDS	5,918,383	227,322	250,054	265,619	413,545	416,843	7,491,766
Phase: CAPITAL Totals	29,611,311	1,136,609	1,250,269	1,328,095	2,067,725	2,084,214	37,478,223
Item: 410149 1 Totals	29,611,311	1,136,609	1,250,269	1,328,095	2,067,725	2,084,214	37,478,223

Item Number: 410149 2
Project Description: LAMTD/LKND UZA/FTA
 SECT 5307 OPERATING ASSIST

District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: OPERATING FOR FIXED ROUTE
Project Length: 0.000

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT

Phase / Responsible Agency OPERATIONS / MANAGED BY LAKELAND	Fiscal Year							
	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		1,802,606	1,862,413	1,882,190	4,678,904	4,742,943		36,654,119
LF-LOCAL FUNDS		1,802,606	1,862,413	1,882,190	4,678,904	4,742,943		36,657,119
Phase: OPERATIONS Totals		3,605,212	3,724,826	3,764,380	9,357,808	9,485,886		73,311,238
Item: 410149 2 Totals		3,605,212	3,724,826	3,764,380	9,357,808	9,485,886		73,311,238
Project Totals		4,741,821	4,975,095	5,092,475	11,425,533	11,570,100		110,789,461

Item Number: 410150 1
Project Description: LAMTD/WINTER HAVEN
 UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: CAPITAL FOR FIXED ROUTE
Project Length: 0.000

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT MISC
 CAPITAL EQUIPMENT BUS PURCHASES &
 EQUIP

Phase / Responsible Agency CAPITAL / MANAGED BY LAKELAND	Fiscal Year							
	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		664,741	731,215	758,102	1,208,647	1,310,081		11,392,399
LF-LOCAL FUNDS		166,185	182,804	189,526	302,162	327,520		2,843,252
Phase: CAPITAL Totals		830,926	914,019	947,628	1,510,809	1,637,601		14,235,651
Item: 410150 1 Totals		830,926	914,019	947,628	1,510,809	1,637,601		14,235,651

Item Number: 410150 2
Project Description: LAMTD/WINTER HAVEN
 UZA/FTA SECTION 5307 OPERATING
 ASSISTANCE

District: 01
County: POLK
L RTP: 1-4, 2-3
Type of Work: OPERATING FOR FIXED ROUTE
Project Length: 0.000

Extra Description: LAMTD IS THE DESIGNATED RECIPIENT

Phase / Responsible Agency	Fiscal Year							All Years
	<2025	2025	2026	2027	2028	2029	>2029	
OPERATIONS / MANAGED BY LAKELAND								
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION	16,724,542	1,312,628	1,362,083	1,412,168	3,625,944	3,816,993	28,254,358	
LF-LOCAL FUNDS	16,724,542	1,312,628	1,362,083	1,412,168	3,625,944	3,816,993	28,254,358	
Phase: OPERATIONS Totals	33,449,084	2,625,256	2,724,166	2,824,336	7,251,888	7,633,986	56,508,716	
Item: 4101502 Totals	33,449,084	2,625,256	2,724,166	2,824,336	7,251,888	7,633,986	56,508,716	
Project Totals	41,843,752	3,456,182	3,638,185	3,771,964	8,762,697	9,271,587	70,744,367	
<p>Project Description: LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR</p> <p>Item Number: 414063 1</p> <p>District: 01</p> <p>County: POLK L RTP: 1-4, 2-3</p> <p>Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 0.000</p> <p>Extra Description: TRANSIT CORRIDOR PROGRAM SR 37/SOUTH FLORIDA AVE CORRIDOR IMPROVEMENTS LAKELAND</p>								
Phase / Responsible Agency	Fiscal Year							All Years
OPERATIONS / MANAGED BY LAKELAND	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE								333,186
DPTO-STATE - PTO		677,600	677,600	455,211	455,211	455,211		8,799,250
DS-STATE PRIMARY HIGHWAYS & PTO								298,565
LF-LOCAL FUNDS		677,600	677,600	455,211	455,211	455,211		9,431,001
Phase: OPERATIONS Totals		1,355,200	1,355,200	910,422	910,422	910,422		18,862,002
Item: 414063 1 Totals		1,355,200	1,355,200	910,422	910,422	910,422		18,862,002
Project Totals		1,355,200	1,355,200	910,422	910,422	910,422		18,862,002
<p>Project Description: LAMTD/LKND-WH UZA FTA SECTION 5339 CAPITAL ASSISTANCE</p> <p>Item Number: 435771 1</p> <p>District: 01</p> <p>County: POLK L RTP: 1-4, 2-3</p> <p>Type of Work: CAPITAL FOR FIXED ROUTE Project Length: 0.000</p> <p>Extra Description: LAMTD IS THE DESIGNATED RECIPIENT</p>								
Phase / Responsible Agency	Fiscal Year							All Years
CAPITAL / MANAGED BY LAKELAND	<2025	2025	2026	2027	2028	2029	>2029	All Years
Fund Code: FTA-FEDERAL TRANSIT ADMINISTRATION		698,644	768,508	732,922	848,314	888,095		9,002,876
LF-LOCAL FUNDS		174,661	192,127	183,231	212,079	222,024		2,250,722
Phase: CAPITAL Totals		873,305	960,635	916,153	1,060,393	1,110,119		11,253,598

Item: 4357711 Totals	6,332,993	873,305	960,635	916,153	1,060,393	1,110,119	11,253,598
Project Totals	6,332,993	873,305	960,635	916,153	1,060,393	1,110,119	11,253,598
Project Description: LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING ASSISTANCE County: POLK L RTP: 1-4, 2-3 Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000							
Item Number: 440258 1							
District: 01							
Phase / Responsible Agency	Fiscal Year						
OPERATIONS / MANAGED BY LAKELAND	<2025	2025	2026	2027	2028	>2029	All Years
Fund Code: DU-STATE PRIMARY/FEDERAL REIMB	4,832,040	984,041	500,000	795,486	913,000	800,000	8,824,567
LF-LOCAL FUNDS	4,832,040	984,041	500,000	795,486	913,000	800,000	8,824,567
Phase: OPERATIONS Totals	9,664,080	1,968,082	1,000,000	1,590,972	1,826,000	1,600,000	17,649,134
Item: 440258 1 Totals	9,664,080	1,968,082	1,000,000	1,590,972	1,826,000	1,600,000	17,649,134
Project Totals	9,664,080	1,968,082	1,000,000	1,590,972	1,826,000	1,600,000	17,649,134
Project Description: LAKELAND AREA MASS TRANSIT FOR WH AND LKLD BLOCK GRANT OPER ASSISTANCE County: POLK L RTP: 1-4, 2-3 Type of Work: OPERATING FOR FIXED ROUTE Project Length: 0.000							
Item Number: 440757 1							
District: 01							
Phase / Responsible Agency	Fiscal Year						
OPERATIONS / MANAGED BY LAKELAND	<2025	2025	2026	2027	2028	>2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE	2,456,524	1,845,305	1,900,665	1,957,684	2,016,415	2,076,907	10,408,195
DPTO-STATE - PTO	7,848,518	1,845,305	1,900,665	1,957,684	2,016,415	2,076,907	9,693,823
LF-LOCAL FUNDS	8,734,159	1,845,305	1,900,665	1,957,684	2,016,415	2,076,907	18,531,135
Phase: OPERATIONS Totals	19,039,201	3,690,610	3,801,330	3,915,368	4,032,830	4,153,814	38,633,153
Item: 440757 1 Totals	19,039,201	3,690,610	3,801,330	3,915,368	4,032,830	4,153,814	38,633,153
Project Totals	19,039,201	3,690,610	3,801,330	3,915,368	4,032,830	4,153,814	38,633,153
Project Description: LAMTD OPERATING SR37 CIRCULATOR County: POLK L RTP: 1-4, 2-3 Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: 0.000							
Item Number: 445916 1							
District: 01							
Phase / Responsible Agency	Fiscal Year						
OPERATIONS / MANAGED BY LAKELAND	<2025	2025	2026	2027	2028	>2029	All Years
Fund Code: DDR-DISTRICT DEDICATED REVENUE	301,154	150,577	150,577	150,577	150,577	150,577	301,154
DPTO-STATE - PTO	144,450	150,577	150,577	150,577	150,577	150,577	897,335
LF-LOCAL FUNDS	445,604	150,577	150,577	150,577	150,577	150,577	1,198,489

		2025	2026	2027	2028	2029	>2029	All Years
Phase: OPERATIONS Totals Item: 445916 1 Totals Project Totals								
		891,208	301,154	301,154	301,154	301,154	301,154	2,396,978
		891,208	301,154	301,154	301,154	301,154	301,154	2,396,978
		891,208	301,154	301,154	301,154	301,154	301,154	2,396,978
Project Description: TRANSIT PADS AND/OR SHELTERS - LAMTD VARIOUS LOCATIONS (ON-SYSTEM) County: POLK L RTP: 1-4, 2-3 Type of Work: PUBLIC TRANSPORTATION SHELTER Project Length: 0.000								
Phase / Responsible Agency		Fiscal Year						
CAPITAL / MANAGED BY LAKELAND		<2025	2025	2026	2027	2028	2029	>2029
Fund Code: FTAT-FHWA TRANSFER TO FTA (NON-BUD)		73,000	109,500					182,500
SU-STP, URBAN AREAS > 200K		73,000	109,500					182,500
Phase: CAPITAL Totals		146,000	219,000					365,000
Item: 448433 1 Totals		146,000	219,000					365,000
Project Totals		146,000	219,000					365,000
Project Description: LAKELAND AREA MASS TRANSIT DIST - OPERATING - CORRIDOR - PILOT PROJECT County: POLK L RTP: 1-4, 2-3 Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 0.000								
Phase / Responsible Agency		Fiscal Year						
OPERATIONS / MANAGED BY LAKELAND		<2025	2025	2026	2027	2028	2029	>2029
Fund Code: DPTO-STATE - PTO		749,220	249,740	249,740	249,740	249,740	249,740	1,997,920
LF-LOCAL FUNDS		249,740	249,740	249,740	249,740	249,740	249,740	1,248,700
Phase: OPERATIONS Totals		749,220	499,480	499,480	499,480	499,480	499,480	3,246,620
Item: 448715 1 Totals		749,220	499,480	499,480	499,480	499,480	499,480	3,246,620
Project Totals		749,220	499,480	499,480	499,480	499,480	499,480	3,246,620
Project Description: TRANSIT SUPPORTIVE PLANNING County: POLK L RTP: 1-4, 2-3 Type of Work: MODAL SYSTEMS PLANNING Project Length: 0.000								
Phase / Responsible Agency		Fiscal Year						
PLANNING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029
Fund Code: SU-STP, URBAN AREAS > 200K			200,000					200,000
Item: 453731 1 Totals			200,000					200,000

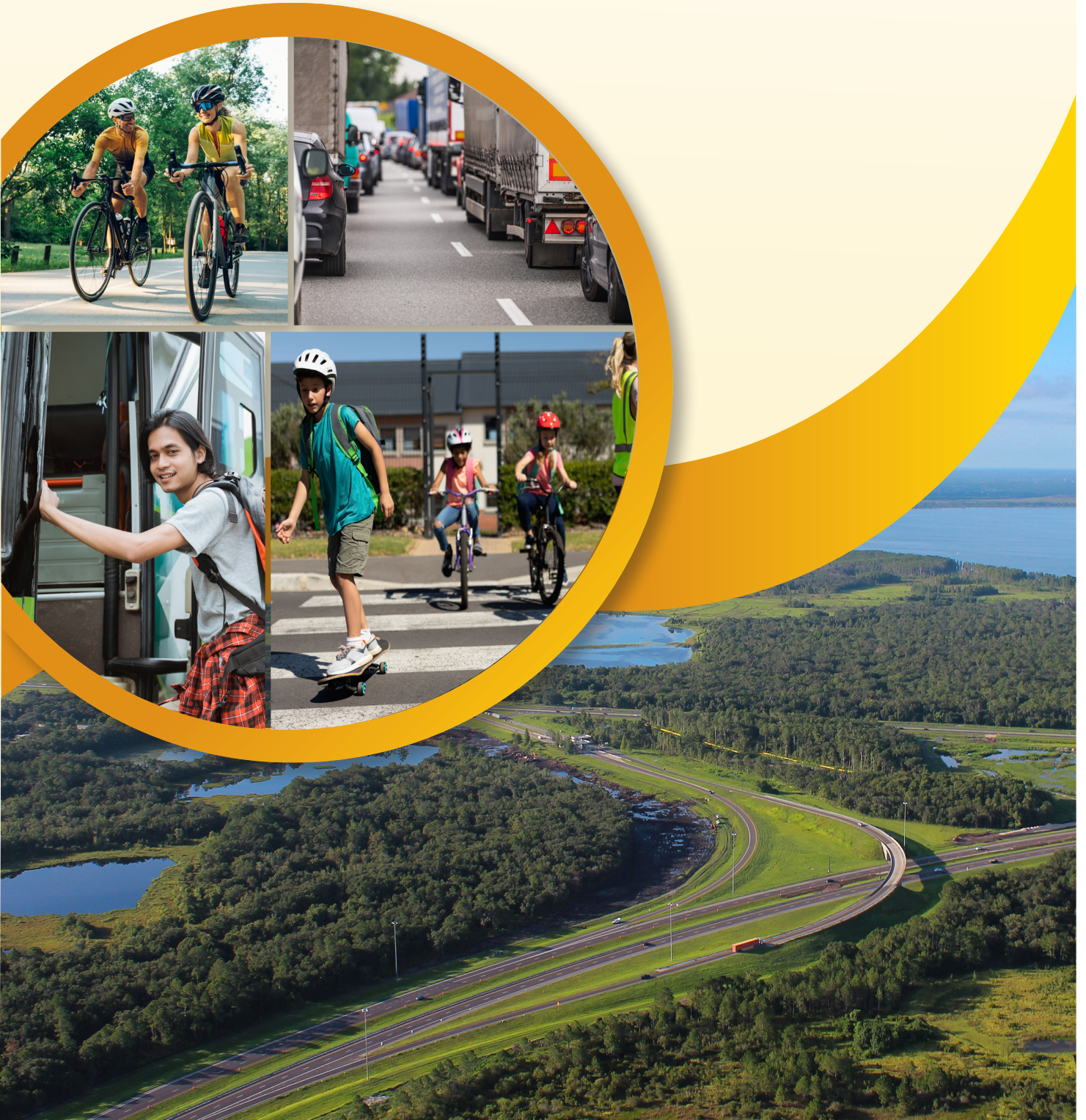
Project Totals		200,000	200,000	200,000	200,000	200,000
FLORIDA RAIL ENTERPRISE						
Item Number: 436559 1 Project Description: SR 60 GRADE SEPARATION OVER CSX RAILROAD *SIS* District: 01 County: POLK L RTP: 1-4, 2-3 Type of Work: RAIL CAPACITY PROJECT Project Length: 1.196MI						
Phase / Responsible Agency		Fiscal Year				
		<2025	2025	2026	2027	2028
PRELIMINARY ENGINEERING / MANAGED BY FDOT						All Years
Fund Code:	DPTO-STATE - PTO	2,968,756				2,968,756
	DS-STATE PRIMARY HIGHWAYS & PTO	394,306				394,306
	TRIP-TRANS REGIONAL INCENTIVE PROG	3,402,732				3,402,732
	Phase: PRELIMINARY ENGINEERING Totals	6,765,794				6,765,794
RIGHT OF WAY / MANAGED BY FDOT						
Fund Code:	DPTO-STATE - PTO	2,264,000				2,264,000
	GMR-GROWTH MANAGEMENT FOR SIS	24,676				24,676
	TRIP-TRANS REGIONAL INCENTIVE PROG	510,864				510,864
	Phase: RIGHT OF WAY Totals	2,264,000				2,799,540
RAILROAD & UTILITIES / MANAGED BY FDOT						
Fund Code:	GMR-GROWTH MANAGEMENT FOR SIS		600,000			600,000
	SIWR-2015 SB2514A-STRATEGIC INT SYS		600,000			600,000
	TRIP-TRANS REGIONAL INCENTIVE PROG	26,280				26,280
	Phase: RAILROAD & UTILITIES Totals	26,280	600,000	600,000		1,226,280
CONSTRUCTION / MANAGED BY FDOT						
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM				19,992,539	19,992,539
	DPTO-STATE - PTO				49,588,617	49,588,617
	Phase: CONSTRUCTION Totals				69,581,156	69,581,156
	Item: 436559 1 Totals	7,327,614	2,264,000	600,000	600,000	80,372,770
	Project Totals	7,327,614	2,264,000	600,000	600,000	80,372,770
Item Number: 436560 1 Project Description: SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO *SIS* District: 01 County: POLK L RTP: 4-16 Type of Work: RAIL CAPACITY PROJECT Project Length: 0.696MI						
Phase / Responsible Agency		Fiscal Year				
		<2025	2025	2026	2027	2028
P D & E / MANAGED BY FDOT						All Years
Fund Code:	DPTO-STATE - PTO					1,127,261
						1,127,261

PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM										3,133,336	3,133,336
RIGHT OF WAY / MANAGED BY FDOT												
Fund Code:	DPTO-STATE - PTO										2,198,881	2,198,881
	DS-STATE PRIMARY HIGHWAYS & PTO										184,157	184,157
	GMR-GROWTH MANAGEMENT FOR SIS										3,973,645	3,973,645
	TRIP-TRANS REGIONAL INCENTIVE PROGM										2,944,661	2,944,661
	Phase: RIGHT OF WAY Totals										9,301,344	9,301,344
RAILROAD & UTILITIES / MANAGED BY FDOT												
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM										600,000	600,000
	GMR-GROWTH MANAGEMENT FOR SIS									5,430,118		5,430,118
	TRIP-TRANS REGIONAL INCENTIVE PROGM										257,860	257,860
	Phase: RAILROAD & UTILITIES Totals										857,860	857,860
CONSTRUCTION / MANAGED BY FDOT												
Fund Code:	DPTO-STATE - PTO											5,202,743
	GMR-GROWTH MANAGEMENT FOR SIS											39,567,730
	Phase: CONSTRUCTION Totals											44,770,473
ENVIRONMENTAL / MANAGED BY FDOT												
Fund Code:	DIS-STRATEGIC INTERMODAL SYSTEM										225,000	225,000
	Item: 4366560 1 Totals										14,644,801	14,644,801
	Project Totals										14,644,801	14,644,801
											5,430,118	5,430,118
											44,770,473	44,770,473
Item Number:	436656 1	*SIS*										
District:	01	Project Description: NEW YORK AVENUE PEDESTRIAN OVERPASS County: POLK LRTP: 1-4, 2-3										
		Type of Work: RAIL CAPACITY PROJECT Project Length: 0.000										
Phase / Responsible Agency		Fiscal Year										
P D & E / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years			
Fund Code:	DPTO-STATE - PTO										462,867	462,867
PRELIMINARY ENGINEERING / MANAGED BY FDOT												
Fund Code:	TRIP-TRANS REGIONAL INCENTIVE PROGM										1,500,000	1,500,000
RIGHT OF WAY / MANAGED BY FDOT												

Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROGM		111,899												111,899
RAILROAD & UTILITIES / MANAGED BY FDOT														
Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROGM		31,449												31,449
CONSTRUCTION / MANAGED BY FDOT														
Fund Code: DPTO-STATE - PTO			9,240,332											9,240,332
ENVIRONMENTAL / MANAGED BY FDOT														
Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROGM		25,000												25,000
Item: 436656 1 Totals		2,131,215	9,240,332											11,371,547
Project Totals		2,131,215	9,240,332											11,371,547
<p>Item Number: 446402 1 FROM N OF CR676(NICHOLS) TO JENKINS RD *SIS* District: 01 County: POLK LRTTP: 1-4, 2-3 Type of Work: RAIL SAFETY PROJECT Project Length: 0.257MI</p>														
PHASE / RESPONSIBLE AGENCY P D & E / MANAGED BY FDOT														
Fund Code: TRIP-TRANS REGIONAL INCENTIVE PROGM		2,000,000												2,000,000
PRELIMINARY ENGINEERING / MANAGED BY FDOT														
Fund Code: DPTO-STATE - PTO			3,279,800											3,279,800
Item: 446402 1 Totals		2,000,000	3,279,800											5,279,800
Project Totals		2,000,000	3,279,800											5,279,800
MISCELLANEOUS														
<p>Item Number: 440358 2 SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 District: 01 County: POLK LRTTP: 4-9 Type of Work: BIKE PATH/TRAIL Project Length: 0.000</p>														
CONSTRUCTION / MANAGED BY POLK CO A POLITICAL SUBDIVISION														
Fund Code: TLWR-2015 SB2514A-TRAIL NETWORK			249,628											249,628
Item: 440358 2 Totals		249,628												2,000,000
Project Totals		2,000,000	2,000,000											2,249,628

Project Totals		249,628	2,000,000									2,249,628
Project Description: LOST BRIDGE TRL AT CIRCLE BAR BRANCH TO ACORN LOOP TRL Type of Work: PD&E/EMO STUDY County: POLK L RTP: 4-9 Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
P D & E / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years			
Fund Code: CARU-CARB FOR URB. AREA > THAN 200K			185,187									185,187
TALU-TRANSPORTATION ALTS->200K			624,813									624,813
Phase: P D & E Totals			810,000									810,000
Item: 448434 1 Totals			810,000									810,000
Project Totals			810,000									810,000
Project Description: TRANSIT CONCEPT AND ALTERNATIVE REVIEW POLK COUNTY County: POLK L RTP: 1-4, 2-3 Type of Work: PTO STUDIES Project Length: 0.000												
Phase / Responsible Agency		Fiscal Year										
PRELIMINARY ENGINEERING / MANAGED BY FDOT		<2025	2025	2026	2027	2028	2029	>2029	All Years			
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT				1,000								1,000
Item: 450899 1 Totals				1,000								1,000
Project Totals				1,000								1,000
Grand Total			1,335,903,360	187,532,920	831,262,751	268,619,230	150,734,494	33,074,620	3,178,884,266			

Appendix A: State and Federal Funding Codes



State & Federal Funding Codes

ACBZ	Advance Construction – Bridge Program Off System
ACCM	Advance Construction (CM)
ACER	Advance Construction (ER)
ACNP	Advance Construction -Interstate Maintenance, Bridge Replacement, National Highway combined
ACSA	Advance Construction (SA)
ACSE	Advance Construction (SE)
ACSH	Advance Construction (SH)
ACSL	Advance Construction (SL)
ACSN	Advance Construction (SN)
ACSP	Advance Construction (SP)
ACSS	Advance Construction (SS)
ACSU	Advance Construction (SU)
ACTA	Advance Construction- Transportation Alternatives
ACTN	Advance Construction Transportation Alternatives <5K
ACTU	Advance Construction Transportation Alternatives >200K
ACXA	Advance Construction (XA)
ACXL	Advance Construction (XL)
ACXU	Advance Construction (XU)
BNDS	Bond State
BNIR	R/W & Bridge Bonds for Intrastate
BRP	State Bridge Replacement
BRTD	Federal Bridge Replacement – Discretionary
BRAC	BRT (AC/Regular)

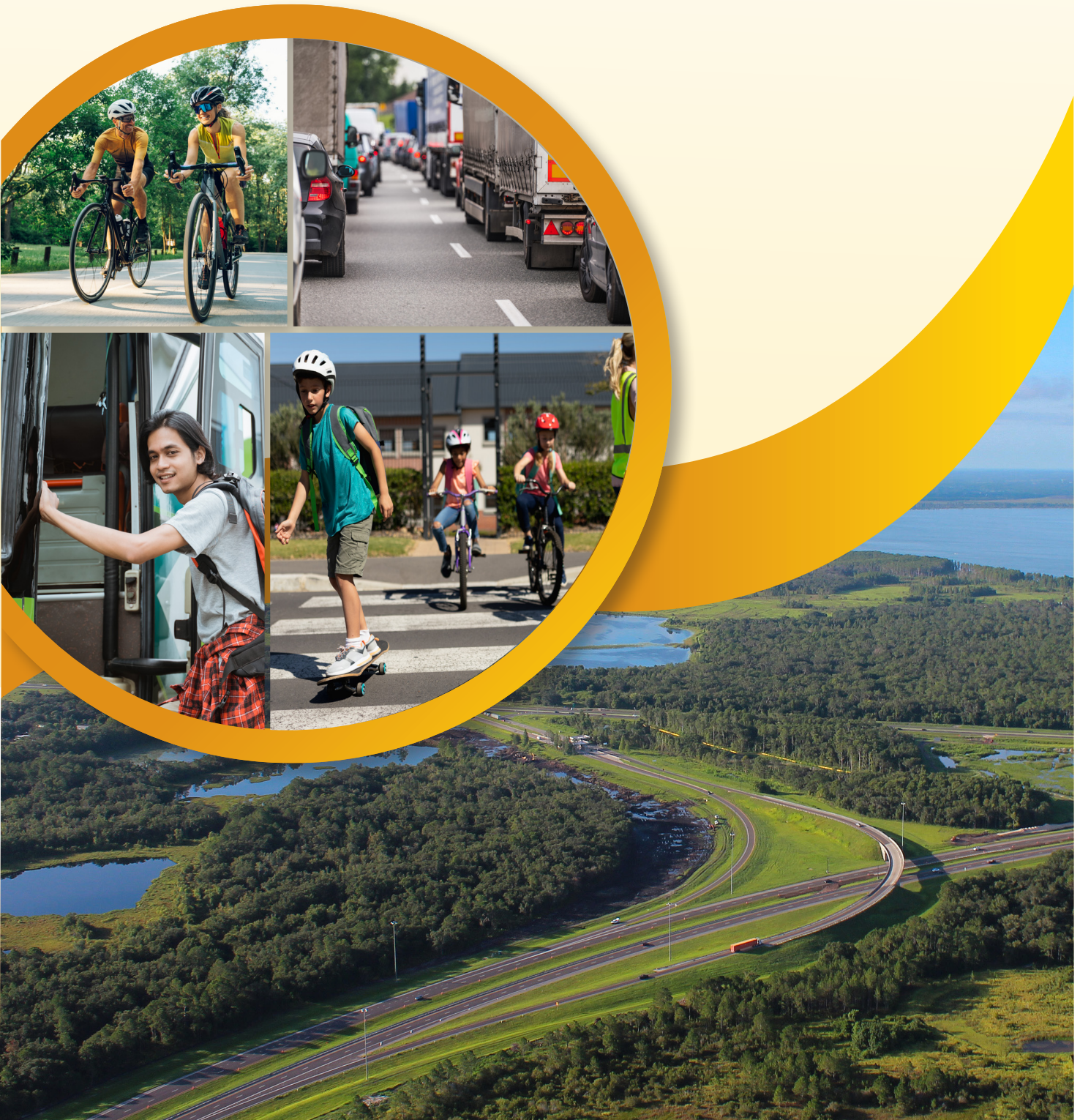
BRRP	State Bridge Repair and Rehab
BRTD	Federal Bridge Replacement – Discretionary
BRTZ	BRT (AC/Repair)
BU	DB, Urban Areas >200K
BZAC	BRTZ (AC/Regular)
CIGP	County Incentive Grant Program
CIGR	CIGP for Growth Management
CM	Congestion Mitigation - ACQ
D	Unrestricted State Primary
DDR	District Dedicated Revenue
DDRF	State Match for XL funded projects
DEM	Environmental Mitigation
DI	State Statewide Inter/Intrastate Highway
DIH	State in-house product support
DIRS	Advance Acquisition Intrastate Corridor
DIS	Strategic Intermodal System
DPTO	State PTO
DS	State Primary Highways & PTO
DSF	State match for XU funded projects
DSB1	Skyway
DSB2	Everglades Parkway/Alligator Alley
DU	State Primary/Federal Reimbursement
EBBP	Equity Bonus - Bridge
EBNH	Equity Bonus - NH
ER05	Hurricane 2005

FAA	Federal Aviation Administration
FCO	Primary/Fixed Capital Outlay
FEDR	Federal Research Activities
FEMA	Federal Emergency Management Activities
FHPP	Federal High Priority
F003	I-75 Discretionary
FTA	Federal Transit Administration
GMR	General Revenue for SIS
HP	Federal Highway Planning
HPAC	HP (AC/Regular)
HPP	High Priority Projects
HR	Federal Highway Research
HRRR	High Risk Rural Road
HSP	Highway Safety Program
HSR	High Speed Rail Corridor Section
I	Federal Interstate/State Primary
IMAC	IM (AC/Regular)
IVH	Intelligent Vehicle Highway System
LF	Local Funds
LFD	"LF" for STTF Utility Work
LFF	Local Fund for matching F/A
LFP	Local Fund for Participating
LFR	Local Funds/Reimbursable Future
MA	Minimum Allocation (Any area)
MABP	Minimum Allocation Bridges (non-BRT)


MABR	Minimum Allocation Bridges (BRT)
MANH	Minimum Allocation (NH)
MCSA	Motor Carrier Safety Assistance
MG	Minimum Guarantee
MGBP	Minimum Guarantee Bridge Supplemental
MGNH	Minimum Guarantee for NH
ML	MA, Areas <= 200K
MU	MA, Urban Areas >200K
NCPD	National Corridor Plan & Development
NHRE	National Hwy System Performance Program – Resurfacing
PKYI	Turnpike Improvement
PKYR	Turnpike Maintenance Reserve
PL	Metro Plan (85% FA; 15% other)
PLAC	Metro Plan – A/C Regular
PLH	Public Lands Highway
PLHD	Public Lands Highway Discretionary
PORT	Seaports
RHH	Rail Highway Crossings Hazard
RHP	Rail Highway Crossings Prot. Device
SA	STP, any area
SCOP	Small County Outreach Program
SCRA	Small County Resurfacing
SE	STP, Enhancement
SIBD	State Funded Infrastructure Bank
SIB1	State Infrastructure Bank

SIS	Strategic Intermodal System
SL	STP Areas <= 200K
SN	STP Mandatory Non-Urban
SP	STP Railroad Protective Devices
SPAC	STP Railroad Protective Devices (AC regular)
SR	STP Railroad Hazard Elimination
SRAC	STP RR Hazard Elimination AC/Regular
SRTS	Safe Routes to School infrastructure
SR2N	Safe Routes to School non-infrastructure
SS	STP Safety
SU	STP Urban Areas > 200K
TALT	Transportation Alternatives – Any Area
TALU	Transportation Alternatives > 200,000
TIMP	Transportation Improvement
TM01	Sunshine Skyway
TM02	Everglades Parkway
TOP	Transportation Outreach Program
TRIP	Transportation Improvement Plan
VPPP	Value Pricing Pilot Program
XA	Any Area
XL	Areas <=200k population
XU	Areas >200k population

Appendix B: Local Capital Improvement Plans



Polk County FY 2024-25 CIP

RECURRING PROGRAMS		PROJECT # 5400001		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE # 1	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29	
Project Title:	Project listed in CIP?	Yes	Objective	Safety	Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4
Pavement Management	Comp. Plan reference:	Objective 4.204-A	Mandate	X	Land/ROW												
Functional Area :	LOS/Concurrency Related:	No	Replace	X	Construct												
Department:	Location:	Polk County--Various Locations	Growth		Equipment												
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
With almost 5,000 lane miles of roadway to maintain, the County has a year-round Pavement maintenance and rehabilitation program that threats and average of 120 miles of roadway each year. Candidate roads are identified using our Pavement Condition Index or PCI, (which is an assessment rating of the road's condition. They are also evaluated considering other factors such as, their classification, traffic volume, and recommended treatment.																	
OPERATING BUDGET IMPACT:		FUND / COST CENTER		FY25		FY26		FY27		FY28		FY29		REPLACEMENT COUNTY PROPERTY NO.:			
None		14971.540152101															
		10104.540541095															
CIP Amend 10-23-23 \$38,190 to Project 5400169																	
CIP Amend 3-19-24 525,000 to Project 54000007																	
EXPENDITURE PLAN		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Proposed Project Total			
Design/Arch/Eng																	
Land (or ROW)																	
Construction	Ongoing	17,436,810	2,246,533	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	108,000,000			
Other																	
Equipment																	
Total Project Cost	Ongoing	17,436,810	2,246,533	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	108,000,000			
FUNDING PLAN		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Proposed Project Total			
Trans Millage Fund-14971	Ongoing	12,236,810	1,192,718	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	12,800,000	76,800,000			
Trans. Trust - 10104	Ongoing	5,200,000	1,053,815	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	5,200,000	31,200,000			
Total Funding	Ongoing	17,436,810	2,246,533	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	18,000,000	108,000,000			
OPERATING BUDGET IMPACT		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Proposed Project Total			
Personal Svc.																	
Non-personal																	
Capital																	
Total Operating																	
																	

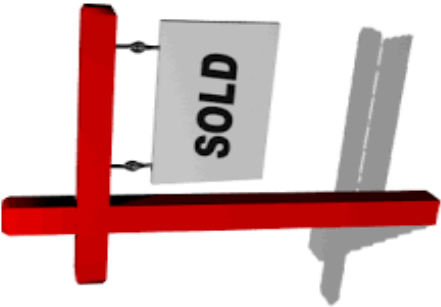
Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400006										FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE # 6									
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED										PROJECT									
Project Title:		Project listed in CIE?	Yes	Objective 3.202-E	Safety	Mandate	Replace	Growth	SCHEDULE	FY25	FY26	FY27	FY28	FY29	SCHEDULE	FY25	FY26	FY27	FY28	FY29	SCHEDULE	FY25	FY26	FY27	FY28	FY29					
Functional Area :	Roads and Drainage	Comp. Plan reference:	Objective 3.202-E						Design/Arch	Land/ROW	Construct	Equipment			Design/Arch	Land/ROW	Construct	Equipment			Design/Arch	Land/ROW	Construct	Equipment							
Department:		LOS/Concurrency Related:	No																												
Location:	Polk County-Various Locations																														
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																													
		Broken or cracked sidewalks are a hazard to pedestrians and a liability to the County.																													
OPERATING BUDGET IMPACT:		FUND / COST CENTER										REPLACEMENT COUNTY PROPERTY NO.:																			
None		14971.540152101										N/A																			
		EXPENDITURE PLAN										FUTURE YEARS																			
	Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	FY29	Proposed Project Total			
Design/Arch/Eng																															
Land (or ROW)																															
Construction		220,000	346,909	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000			
Other																															
Equipment																															
Total Project Cost		220,000	346,909	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000			
		FUNDING PLAN										OPERATING BUDGET IMPACT																			
Trans Millage Fund-14971	Ongoing	220,000	346,909	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000			
Total Funding	Ongoing	220,000	346,909	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	220,000	1,320,000			
Personal Svc.																															
Non-personal																															
Capital																															
Total Operating																															



Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400007													PAGE # 7				
GENERAL PROJECT DATA:		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):				
Project Title:	COMPREHENSIVE PLAN INFORMATION:	PROJECT NEED CRITERIA			PROJECT SCHEDULE				FUTURE YEARS				PROPOSED PROJECT TOTAL		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):				
Project listed in CIE?	Yes	Safety	FY25	FY26	FY27	FY28	FY29	1	2	3	4	1	2	3	4	1	2	3	4
Comp. Plan reference:	Objective 3.204-E	Mandate	REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				N/A		N/A		
Functional Area:	Roads and Drainage	Replace	REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				N/A		N/A		
Department:	LOS/Concurrency Related:	Growth	REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				N/A		N/A		
Location:	Polk County - Various Locations	X	REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				REPLACEMENT COUNTY PROPERTY NO.:				N/A		N/A		
PROJECT DESCRIPTION:	Costs associated with right-of-way purchases and right-of-way maintenance for future projects for which funding is not currently available.																		
OPERATING BUDGET IMPACT:	FUND / COST CENTER																		
			14971.540152101																
CIP AMEND:	+525,000 FM 5400001																		
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	EXPENDITURE PLAN									
Design/Arch/Eng										FUNDING PLAN									
Ongoing	625,000	54,330	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Construction																			
Other																			
Equipment																			
Total Project Cost	625,000	54,330	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Trans Millage Fund-14971	625,000	54,330	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Total Funding	625,000		100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			

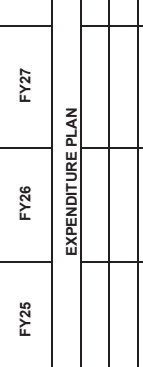
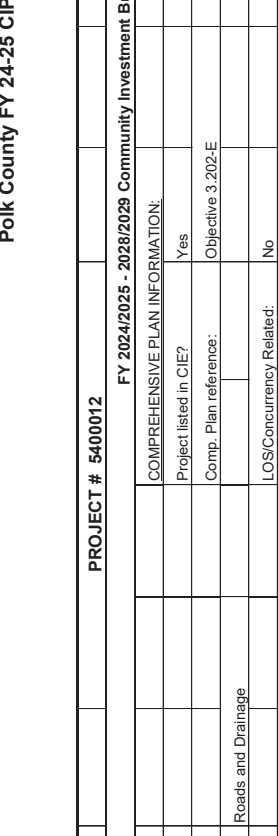


Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400008											PAGE # 8														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:			FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																						
Project Title:	Project listed in CIE?	No	Yes	CRITERIA	FY25				FY26				FY27				FY28				FY29						
Guardrail Program	Comp. Plan reference:	Objective 3.203-B		Safety	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
Functional Area :	LOS/Concurrency Related:	No		Mandate Replace																							
Department:				X																							
Location: Polk County - Various Locations				Growth																							
PROJECT DESCRIPTION:		<p>Funds are used to install new guardrail and for repairing damaged guardrail that is attached to a bridge.</p>																									
OPERATING BUDGET IMPACT:		<p>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</p> <p>To install new guardrail in areas for safety purposes. This is necessary to protect the traveling public from driving into an unsafe area that could be a liability to the County.</p>																									
FUND./COST CENTER		14971.540162101																									
REPLACEMENT COUNTY PROPERTY NO.:		N/A																									
		EXPENDITURE PLAN											FUNDING PLAN														
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																	
Ongoing	105,000	4,460	105,000	105,000	105,000	105,000	105,000	105,000	105,000	630,000																	
Ongoing	105,000	4,460	105,000	105,000	105,000	105,000	105,000	105,000	105,000	630,000																	
Ongoing	105,000	4,460	105,000	105,000	105,000	105,000	105,000	105,000	105,000	630,000																	
Ongoing	105,000	4,460	105,000	105,000	105,000	105,000	105,000	105,000	105,000	630,000																	
Ongoing	105,000	4,460	105,000	105,000	105,000	105,000	105,000	105,000	105,000	630,000																	
Ongoing	105,000	4,460	105,000	105,000	105,000	105,000	105,000	105,000	105,000	630,000																	
Design/Arch/Eng																											
Land (or ROW)																											
Construction																											
Other																											
Equipment																											
Total Project Cost																											
Trans Millage Fund-14971																											
Total Funding																											
Personal Svc.																											
Non-personal																											
Capital																											
Total Operating																											



Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400012										PAGE # 10									
GENERAL PROJECT DATA:		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):									
Project Title:	COMPREHENSIVE PLAN INFORMATION:	Project listed in CIP?		PROJECT NEED CRITERIA			PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29				
Sidewalk Projects	Project listed in CIP?	Yes	No	Safety	Mandate	Replace	Growth	1	2	3	4	1	2	3	4	1	2	3	4		
Functional Area :	Comp. Plan reference:	Objective 3.202-E		X																	
Department:	LOS/Concurrency Related:	No																			
Location:	Department:	Polk County-Various Locations																			
PROJECT DESCRIPTION:		Candidate sidewalk projects requested by the public and other sources are evaluated and prioritized by the Sidewalk Advisory Committee based on their proximity to schools, pedestrian crash history, and corridor condition; among other categories. The prioritized sidewalk list is reviewed by the county staff and projects are constructed as the budget allows.																			
OPERATING BUDGET IMPACT:		FUND / COST CENTER																			
None	14971.540152101																				
	12265.620541010																				
	11163.540559014																				
	11164.540559014																				
Fund 11163: Inwood Elementary SRTS Sidewalk																					
Fund 11164: Streetscape improvements East Orange East Crystal																					
	Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	REPLACEMENT COUNTY PROPERTY NO.:									
Design/Arch/Eng Land (or ROW)												N/A									
	Ongoing	3,964,719	712,654		3,964,719	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	12,964,719										
	Ongoing	3,964,719	712,654		3,964,719	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	12,964,719										
FUNDING PLAN																					
Trans Millage Fund-14971	Ongoing	2,000,000	712,654		2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000										
12285 School Imp Fee	Ongoing	250,000			250,000	250,000	250,000	250,000	250,000	250,000	1,250,000										
Grant Fund - 11163		914,719			914,719						914,719										
Grant Fund - 11164		800,000			800,000						800,000										
Total Funding	Ongoing	3,964,719	712,654		3,964,719	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	12,964,719										
OPERATING BUDGET IMPACT																					
Personal Svc.																					
Non-personal																					
Capital																					
Total Operating																					
																					
																					

Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400083										PAGE # 11																	
GENERAL PROJECT DATA:		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
Project Title:	COMPREHENSIVE PLAN INFORMATION:	Project listed in CIE?		Yes		No		Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E		Safety		Mandate		Replace		Growth		PROJECT CRITERIA		PROJECT SCHEDULE		PROJECT DESIGN/ARCH		PROJECT LAND/ROW		PROJECT CONSTRUCT		PROJECT EQUIPMENT	
Americans with Disabilities Act Intersection Improvements	Roads and Drainage	Department:	Location:	Polk County-Various Locations	LOS/Concurrency Related:	No	Objective 3.202-C, 3.203-A, 3.203-B, 3.202-E	Safety	Mandate	Replace	Growth	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	Improves safety	PROJECT CRITERIA	PROJECT SCHEDULE	PROJECT DESIGN/ARCH	PROJECT LAND/ROW	PROJECT CONSTRUCT	PROJECT EQUIPMENT	FY25	FY26	FY27	FY28	FY29	FY25	FY26	FY27	FY28	FY29
PROJECT DESCRIPTION:		This program is an ongoing activity of upgrading pedestrian facilities on the county road network to comply with the American with Disabilities Act (ADA). Specifically, all sidewalks on county roads have to be upgraded to ADA standards at the time of adjoining roadway resurfacing.		OPERATING BUDGET IMPACT:		None		FUND / COST CENTER		14971.540162101		REPLACEMENT COUNTY PROPERTY NO.:		N/A															
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																			
Ongoing	27,000		27,000	25,000	25,000	25,000	25,000	25,000	25,000	152,000																			
Ongoing	30,000		30,000	30,000	30,000	30,000	30,000	30,000	30,000	180,000																			
Ongoing	475,000		475,000	475,000	475,000	475,000	475,000	475,000	475,000	2,850,000																			
Other																													
Equipment																													
Total Project Cost	532,000		532,000	530,000	530,000	530,000	530,000	530,000	530,000	3,182,000																			
FUNDING PLAN																													
Trans Millage Fund-14971	532,000		532,000	530,000	530,000	530,000	530,000	530,000	530,000	3,182,000																			
Total Funding	532,000		532,000	530,000	530,000	530,000	530,000	530,000	530,000	3,182,000																			
OPERATING BUDGET IMPACT																													
Personal Svc.																													
Non-personal																													
Capital																													
Total Operating																													



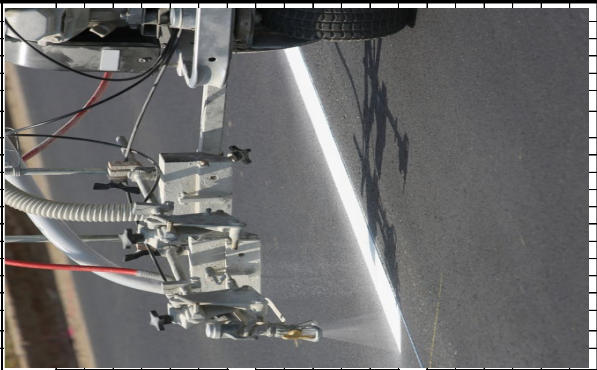
Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400084										FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	12															
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED												PROJECT	SCHEDULE	FY25	FY26	FY27	FY28	FY29										
Project Title:		Project listed in CIE? No										CRITERIA												SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4				
Roadway Improvements		Comp. Plan reference:										Safety												Design/Arch																
Functional Area :		Roads and Drainage										Mandate												Land/ROW																
Department:		LOS/Concurrency Related: No										Replace												Construct																
Location:		Polk County-Variou Locations										Growth												Other																
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																						
Program provides funding source for safety compliance for damaged guardrail, fence replacement, culvert repair and replacement, tree trimming/tree removal, paved and unpaved road materials and drainage materials.		Enhance safety and rideability on County roadways and right-of-way.																																						
OPERATING BUDGET IMPACT:		FUND / COST CENTER										REPLACEMENT COUNTY PROPERTY NO.:												N/A																
No additional cost.		14971.540152101																																						
Design/Arch/Eng		FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																													
Land (or ROW)																																								
Construction																																								
Other		2,000,000	938,036	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000																													
Equipment																																								
Total Project Cost		2,000,000	938,036	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000																													
Trans Millage Fund-14971		Ongoing	2,000,000	938,036	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000																													
Total Funding		2,000,000	938,036	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000																													
Personal Svc.																																								
Non-personal																																								
Capital																																								
Total Operating																																								



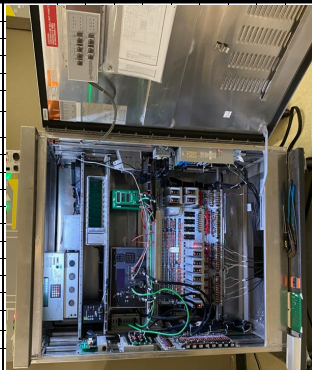
Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400085		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE # 13																																																																																																																																																														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE																																																																																																																																																														
Project Title:	Project listed in CIE?	No	Objective	Safety	Design/Arch	FY25	FY26																																																																																																																																																													
Functional Area:	Comp. Plan reference:	3.203-B	Mandate	Replace	Land/ROW	FY27	FY28																																																																																																																																																													
Department:	LOS/Concurrency Related:	No	Growth		Construct	FY29																																																																																																																																																														
Location:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																			
<p>Traffic Striping</p> <p>Roads and Drainage</p> <p>Polk County-Variou Locations</p> <p>Replace existing striping to maintain visibility and install new markings as necessary. Existing roadway markings should be refurbished every 24 months to be effective.</p>																																																																																																																																																																				
<p>OPERATING BUDGET IMPACT:</p> <p>None</p> <p>FUND / COST CENTER: 14971.540162101</p> <p>REPLACEMENT COUNTY PROPERTY NO.: N/A</p>																																																																																																																																																																				
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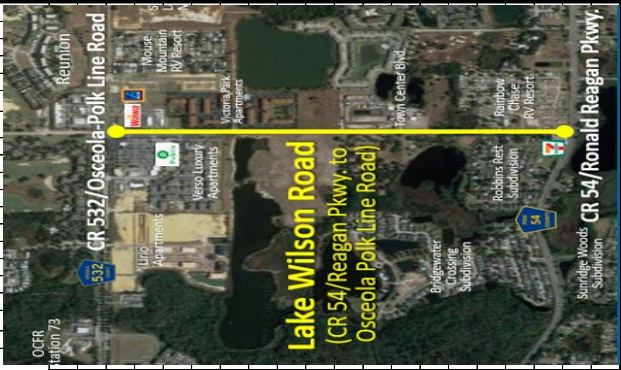
Polk County FY 24-25 CIP

RECURRING PROGRAMS		PROJECT # 5400240		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE # 14					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE					
Project Title:	Project listed in CIE?	Project listed in CIE?	Comp. Plan reference:	Criteria	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule	Schedule				
Intersection Equipment Upgrades	No	No	Objective 3.203-B	Safety	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Functional Area :	Roads and Drainage			Mandate																	
Department:				Replace																	
Location:	Polk County-Variou Locations			Growth																	
PROJECT DESCRIPTION:		Recurring replacement of Traffic Cabinets and replacement of video detection equipment with underground loops.		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		Install and replace traffic markings to enhance safety.															
OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:		N/A															
None		14971.540152101																			
Prior Cumulative		FY23/24 Budget		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Future Years		Proposed Project Total			
Design/Arch/Eng																					
Land (or ROW)																					
Construction	225,000	98,851	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000
Other																					
Equipment																					
Total Project Cost	225,000	98,851	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000	225,000
Trans Millage Fund-14971		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000	
Total Funding		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000		225,000	
Personal Svc.																					
Non-personal																					
Capital																					
Total Operating																					



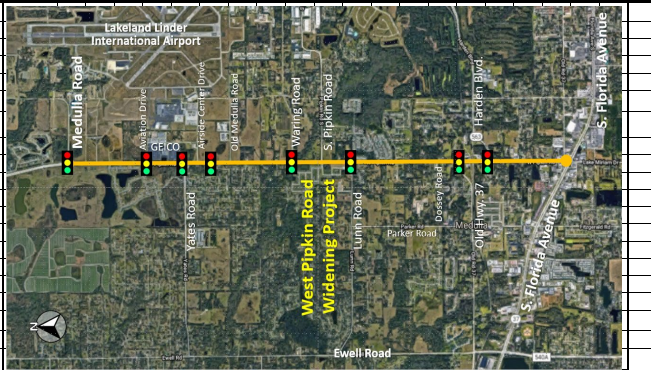
Polk County FY 24-25 CIP

PROJECT #		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE #			
PROJECT #		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE #			
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY25	FY26	FY27	FY28	FY29	FY25	FY26	FY27	FY28	FY29	
Project Title: Lake Wilson Road (CR 54 to CR 532)		Project listed in CIP? Yes	Safety	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area: Roads and Drainage		Comp. Plan reference: Objective 3.202-C.3.203	Mandate												
Department: Roads and Drainage		LOS/Concurrency Related: Yes	Replace												
Location:			Growth												
PROJECT DESCRIPTION:			X												
This project includes the design, permitting, right-of-way acquisition, and construction of a widened roadway alignment along the Lake Wilson Road corridor from Ronald Reagan Parkway (CR 54) to Osceola-Polk Line Road (CR 532).															
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
Relieve traffic congestion on Lake Wilson Road caused by daily traffic volume that exceeds the current roadway capacity.															
OPERATING BUDGET IMPACT:		FUND / COST CENTER													
Increase roadway maintenance		12268.620524080	31901.060920618												
		12255.620524080													
		14971.540152101													
REPLACEMENT COUNTY PROPERTY NO.:															
		N/A													
EXPENDITURE PLAN		FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	Future Years	Proposed Project Total				
Design/Arch/Eng		3,082,032	30,866	500,000	500,000						3,582,032				
Land (or ROW)		7,910,449		10,000	10,000						7,920,449				
Construction		18,530,219	2,999,794	9,000,000	9,000,000						27,530,219				
CEI		1,300,000		1,300,000	1,300,000						1,300,000				
Equipment															
Other															
Total Project Cost		29,522,700	3,030,660	10,810,000	10,810,000	0	0	0	0	0	40,332,700				
FUNDING PLAN															
Fund 31901		10,254,295									10,254,295				
Impact C - 12255		589,026	3,030,660	8,810,000	8,810,000						9,399,026				
Impact Northeast - 12268		11,206,355		2,000,000	2,000,000						11,206,355				
Trans Millage Fund-14971		7,473,024		10,810,000	10,810,000	0	0	0	0	0	9,473,024				
Total Funding		29,522,700	3,030,660	10,810,000	10,810,000	0	0	0	0	0	40,332,700				
OPERATING BUDGET IMPACT															
Personal Svc.															
Non-personal					11,000		11,000				11,000				
Capital															
Total Operating					11,000		11,000				11,000				



Polk County FY 24-25 CIP

PROJECT #		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE #					
PROJECT #		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29	
GENERAL PROJECT DATA:		Project listed in CIE?		Safety		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4	
Project Title:		Yes		X		Land/ROW											
West Pipkin Road (S. Florida Ave. to Medulla Road)		Objective 3.202-C.3.203		Mandate		Construct											
Functional Area :		LOS/Concurrency Related:		Replace		Equipment											
Department:		Yes		Growth													
Location:																	
Lakeland																	
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
Widen road from 2 lanes to 3/4 lanes from Florida Ave South to Harden Boulevard; approx. 4.2 miles.		This improvement is necessary based on the projected level of service.															
OPERATING BUDGET IMPACT:		FUND / COST CENTER		FY25		FY26		FY27		FY28		FY29		REPLACEMENT COUNTY PROPERTY NO.:			
Increased roadway and/or traffic maintenance		12257.620524080		10104.540541095		12267.620524080		14971.540152101						N/A			
Total Project Cost		34,660,979		24,850,000		24,850,000		0		0		0		0		59,510,979	
Design/Arch/Eng		3,189,916		250,000												3,439,916	
Land (or ROW)		7,459,052		100,000												7,559,052	
Construction		24,012,010		22,500,000		2,000,000										46,512,010	
CEI				2,000,000												2,000,000	
Equipment																	
Other																	
Total Project Cost		34,660,979		24,850,000		24,850,000		0		0		0		0		59,510,979	
Impact Fee E - 12257		10,190,335														10,190,335	
Millage Fund		24,850,000		24,850,000												49,700,000	
Trans. Trust - 10104		11,354,782														11,354,782	
Impact Fee Northwest -12267		13,115,862														13,115,862	
Total Funding		34,660,979		24,850,000		24,850,000		0		0		0		0		59,510,979	
Personal Svc.																	
Non-personal				4,850		4,850		4,850		4,850		4,850		4,850		19,400	
Capital																	
Total Operating				4,850		4,850		4,850		4,850		4,850		4,850		19,400	



Polk County FY 24-25 CIP

PROJECT #		5400181		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	17								
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA												PROJECT SCHEDULE									
Project Title:		Project listed in CIP?		Safety												FY25		FY26		FY27		FY28		FY29	
West Pipkin Road Utility JPA (S. Florida Ave. to Medulla Rd)		Yes		Objective 3.202-C, 3.203												1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4									
Functional Area :		Comp. Plan reference:		Mandate												Design/Arch									
Roads and Drainage				Replace												Land/ROW									
Department:		LOS/Concurrency Related:		Growth												Construct									
		Yes		X												Equipment									
Location:																									
Lakeland																									
PROJECT DESCRIPTION:		UTILITY WORK COMPLETED IN CONJUNCTION WITH THE WEST PIPKIN ROAD WIDENING PROJECT. CITY OF LAKELAND TO PROVIDE FUNDING FOR THIS PROJECT.														REPLACEMENT COUNTY PROPERTY NO.:									
																N/A									
OPERATING BUDGET IMPACT:		FUND / COST CENTER														Proposed Project Total									
No operating impact		14971.540152101														255,798									
																6,038,849									
EXPENDITURE PLAN		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		FUTURE YEARS							
		255,798		7,155																					
Design/Arch/Eng																									
Land (or ROW)																									
Construction		3,600,000		132,836		3,600,000																			
CEI																									
Equipment																									
Total Project Cost		3,600,000		139,991		3,600,000		0		3,600,000		0		0		0		6,294,647							
FUNDING PLAN		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		FUTURE YEARS							
		3,600,000		139,991		3,600,000																			
Trans Millage Fund-14971								3,600,000																	
Total Funding		3,600,000		139,991		3,600,000		0		3,600,000		0		0		0		5,703,013							
OPERATING BUDGET IMPACT		PERSONAL SVC.		NON-PERSONAL CAPITAL		TOTAL OPERATING																			



Polk County FY 24-25 CIP

PROJECT #		5400138		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		19	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA												PROJECT SCHEDULE		FY29	
Project Title:		Project listed in CIP?		Safety												1 2 3 4		1 2 3 4	
Marigold Avenue (CR 580 to Palmetto Road)		No		Mandate												1 2 3 4		1 2 3 4	
Functional Area:		Comp. Plan reference:		Replace												1 2 3 4		1 2 3 4	
Roads and Drainage				Growth												1 2 3 4		1 2 3 4	
Department:		LOS/Concurrency Related:														1 2 3 4		1 2 3 4	
Winter Haven		Yes														1 2 3 4		1 2 3 4	
Location:																1 2 3 4		1 2 3 4	
PROJECT DESCRIPTION:		Widen road from 2 lanes to 4 from Palmetto Road to CR 580 (Cypress Parkway); approx. 2.2 miles		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):												1 2 3 4		1 2 3 4	
				This improvement is necessary based on the projected level of service.												1 2 3 4		1 2 3 4	
OPERATING BUDGET IMPACT:		FUND / COST CENTER														1 2 3 4		1 2 3 4	
Increased roadway and/or traffic maintenance		*12255.620524080														1 2 3 4		1 2 3 4	
		12268.620524080														1 2 3 4		1 2 3 4	
		12269.620524080														1 2 3 4		1 2 3 4	
		12271.620524080														1 2 3 4		1 2 3 4	
Prior Cumulative		FY23/24 Projected Expenses		REPLACEMENT COUNTY PROPERTY NO.:												1 2 3 4		1 2 3 4	
		324,715		N/A												1 2 3 4		1 2 3 4	
		900,000		EXPENDITURE PLAN												1 2 3 4		1 2 3 4	
Design/Arch/Eng		900,000		FY25												1 2 3 4		1 2 3 4	
Land (or ROW)		4,000,000		FY26												1 2 3 4		1 2 3 4	
Construction		13,000,000		FY27												1 2 3 4		1 2 3 4	
CEI		1,400,000		FY28												1 2 3 4		1 2 3 4	
Equipment		1,400,000		FY29												1 2 3 4		1 2 3 4	
Total Project Cost		2,850,987		Proposed Project Total												1 2 3 4		1 2 3 4	
		324,715		3,750,987												1 2 3 4		1 2 3 4	
		900,000		4,000,000												1 2 3 4		1 2 3 4	
		4,000,000		17,000,000												1 2 3 4		1 2 3 4	
		13,000,000		1,700,000												1 2 3 4		1 2 3 4	
		1,400,000		18,700,000												1 2 3 4		1 2 3 4	
		1,400,000		56,250,987												1 2 3 4		1 2 3 4	
Impact Fee C 12255		900,000		FUNDING PLAN												1 2 3 4		1 2 3 4	
Impact Fee Northeast 12268		324,715		900,000												1 2 3 4		1 2 3 4	
Impact Fee Southwest 12269				2,300,000												1 2 3 4		1 2 3 4	
Impact Fee Zone A 12271				16,100,000												1 2 3 4		1 2 3 4	
Total Funding		900,000		50,200,000												1 2 3 4		1 2 3 4	
		0		56,250,987												1 2 3 4		1 2 3 4	
		0		OPERATING BUDGET IMPACT												1 2 3 4		1 2 3 4	
Personal Svc.				14,000												1 2 3 4		1 2 3 4	
Non-personal																1 2 3 4		1 2 3 4	
Capital																1 2 3 4		1 2 3 4	
Total Operating																1 2 3 4		1 2 3 4	



PROJECT #	5400140	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																PAGE #	20
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:																		
Project Title:	Project listed in CIE? No																		
Cypress Pkwy Widening (Poinciana Pkwy to Solivita Blvd)	Comp. Plan reference: Objective 3.201																		
Functional Area :	Roads and Drainage																		
Department:	LOS/Concurrency Related: Yes																		
Location:	NE Polk County																		
PROJECT DESCRIPTION:	Widen road from 2 lanes to 4 lanes from Poinciana Pkwy to Solivita Blvd approx. 1.85 miles.																		
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	This improvement is necessary based on the projected level of service.																		
OPERATING BUDGET IMPACT:	FUND / COST CENTER																		
Increased roadway and/or traffic maintenance	'10104.54054.1085																		
CIP Amend -\$647,882 to project 5400238																			
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	REPLACEMENT COUNTY PROPERTY NO.:						N/A		
Design/Arch/Eng	502,118		502,118	502,118						1,132,729	N/A								
Land (or ROW)					10,000,000						20,000,000								
Construction					1,000,000						2,000,000								
CEI																			
Equipment																			
Total Project Cost	630,611	502,118	502,118	502,118	11,000,000	11,000,000	0	0		23,132,729									
					EXPENDITURE PLAN														
					FUNDING PLAN														
Trans Trust - 10104	630,611	502,118	502,118	502,118	11,000,000	11,000,000				23,132,729									
Total Funding	630,611	502,118	502,118	502,118	11,000,000	11,000,000	0	0		23,132,729									
Personal Svc.	OPERATING BUDGET IMPACT																		
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

PROJECT #		5400206		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE # 22						
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:											
Project Title:	Project listed in CIP? Yes											
Northridge Trail Phase 1 Segment 1	Comp. Plan reference: Objective 3.202-E, 3.023											
Functional Area:	Roads and Drainage											
Department:	LOS/Concurrency Related: No											
Location:	Lakeland											
PROJECT DESCRIPTION:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):											
New 2 Lane Road from Deen Still Road to Sand Mine Road; approx. 4 miles. \$19M in construction is currently unfunded pending Grant Submission.												
OPERATING BUDGET IMPACT:												
			FUND / COST CENTER									
No operating costs			12268.620524080									
			11109.540559014									
			11128.540559015									
			30801.540317001									
			11164.540559015									
Prior Cumulative			FY23/24 Budget	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	
			580,255	426,238	104,331							
Design/Arch/Eng						926,238					1,006,493	
Land (or ROW)				600,000		600,000					600,000	
Construction				11,800,000		25,800,000					11,800,000	
Other												
UNFUNDED												
Total Project Cost			580,255	12,826,238	104,331	0	27,326,238	0	0	0	19,000,000	46,906,493
FUNDING PLAN												
Impact Fee Northeast - 12268			580,255	1,026,238	104,331		1,526,238				2,106,493	
General Capital Fund-30801				5,000,000			10,500,000				10,500,000	
Grant Fund - 11109				4,000,000			9,500,000				9,500,000	
Grant Fund - 11128				2,000,000			5,000,000				5,000,000	
Grant Fund - 11164				800,000			800,000				800,000	
UNFUNDED												
Total Funding			580,255	12,826,238	104,331	0	27,326,238	0	0	0	19,000,000	46,906,493
OPERATING BUDGET IMPACT												
Personal Svc.												
Non-personal Capital						8,200		8,200			8,200	
Total Operating						8,200		8,200			8,200	

Polk County FY 24-25 CIP

PROJECT #		5400203		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		23					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT NEED		PROJECT							
Project Title:	Thompson Nursery Road Ph I US17 to West Lake Ruby	Project listed in CIE?	Yes	CRITERIA										SCHEDULE	FY25	FY26	FY27	FY28	FY29				
Functional Area :	Roads and Drainage	Comp. Plan reference:	Objective 3.202-E, 3.023	Safety										Design/Arch	1	2	3	4	1	2	3	4	
Department:		LOS/Concurrency Related:	No	Mandate										Land/ROW									
Location:	Lakeland											Construct											
PROJECT DESCRIPTION:	Widen road from 2 lanes to 4 from US 17 to Rifle Range Road, approx. 2 miles, Widen road from 2 lanes to 4 from Rifle Range Road to east of CSX Rail Road Track; approx. 2.6 miles, and Widen road from 2 lanes to 4 from Eloise Loop Road to East of West Lake Ruby; approx. 1 mile.																						
OPERATING BUDGET IMPACT:		FUND / COST CENTER												REPLACEMENT COUNTY PROPERTY NO.:									
No operating costs												10104.540541095	12288/12271.620524080		N/A								
												14971.540152101											
												'11144.540559014											
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total													
EXPENDITURE PLAN																							
Design/Arch/Eng	2,033,903	1,549,404		3,276,934	1,500,000					6,810,837													
Land (or ROW)	24,641,458	630,568		7,500,000	7,500,000	15,000,000	5,000,000			59,641,458													
Construction				22,500,000	22,500,000	18,000,000	16,500,000			79,500,000													
CEI				2,750,000	2,250,000	1,800,000	1,650,000			8,450,000													
Equipment																							
Total Project Cost	25,675,361	2,179,972	0	36,026,934	33,750,000	34,800,000	23,150,000	0		154,402,295													
FUNDING PLAN																							
Trans Millage Fund-14971	16,016,966			13,700,000	33,750,000	34,800,000	23,150,000			121,416,966													
Transportation Trust-10104	10,516,838									10,516,838													
Impact Fee Northeast - 12288	141,557			19,050,000						19,191,557													
Impact Fee Zone A 12271																							
Grant Fund 11176				3,276,934						3,276,934													
Total Funding	26,675,361	10,550,000	0	36,026,934	33,750,000	34,800,000	23,150,000	0		154,402,295													
OPERATING BUDGET IMPACT																							
Personal Svc.																							
Non-personal																							
Capital																							
Total Operating																							

Polk County FY 24-25 CIP

		PROJECT #		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE #							
		5400233												24							
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED									
Project Title:		Project listed in CIP?										CRITERIA									
Thompson Nursery Road Ph I Segment 3		Yes										Safety X									
Functional Area :	Roads and Drainage	Comp. Plan reference: Objective 3.202-E, 3.023										Mandate									
Department:		LOS/Concurrency Related: No										Replace									
Location:	Lakeland											Growth X									
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):										This improvement is necessary based on the projected level of service.									
Infrastructure and Impact Fee Credit Agreement for Thompson Nursery Road Extension (Phase 1/Segment 3) between Vmar Dev, LLC. The Developer is the owner or contract purchaser of certain real property located south of Eloise Loop Road, east of Pollard Road, north of Old Barrow Lake Wales Road. The property is further being developed as part of the Villamar Development. Polk County has a project (Thompson Nursery Road Extension) within the current Community Investment Program (CIP) to improve and realign Thompson Nursery Road from U.S. 17 in Eagle Lake to U.S. 27 in Winter Haven/Lake Wales through the subject property.																					
The Developer is willing to donate mainline right-of-way (ROW), pond sites, floodplain compensation sites, and mitigation sites for the Thompson Nursery Road Extension (Phase 1/Segment 3) from the CSX ROW to Eloise Loop Road. Additionally, the Developer is willing to construct certain non-site-related transportation improvements related to Thompson Nursery Road Extension to connect Cunningham Road east to Eloise Loop Road																					
OPERATING BUDGET IMPACT:		FUND / COST CENTER										REPLACEMENT COUNTY PROPERTY NO.:									
Roadway maintenance		*10104.54054-1095										N/A									
Total Funding		Prior Cumulative		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Proposed Project Total	
1,862,113		1,862,113		6,170,617		2,381,367		4,308,504		0		4,308,504		0		0		0		6,170,617	
Transportation Trust-10104		1,862,113		6,170,617		2,381,367		4,308,504		0		4,308,504		0		0		0		6,170,617	
Total Operating																					
7,100		7,100		7,100		7,100		7,100		0		0		0		0		0		6,170,617	



Polk County FY 24-25 CIP

PROJECT #		5400237		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		25			
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:												PROJECT		SCHEDULE		FY29	
Project Title:				Project listed in CIP? Yes												SCHEDULE		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4	
Thompson Nursery Road Ph II				Comp. Plan reference: Objective 3.202-E, 3.023												Design/Arch		1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4	
Functional Area:				Roads and Drainage												Land/ROW		1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4	
Department:				LOS/Concurrency Related: No												Construct		1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4	
Location:				Lakeland												Equipment		1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4	
PROJECT DESCRIPTION:				Construct 4 lane roadway between West Lake Ruby Drive and US 27.												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4	
				This improvement is necessary based on the projected level of service.														1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4	
OPERATING BUDGET IMPACT:				FUND / COST CENTER												REPLACEMENT COUNTY PROPERTY NO.:		N/A			
No operating costs				12268.620524079 12271.62052408 30801.540317001 11144.540559014														N/A			
Prior Cumulative				FY23/24 Budget												FY23/24 Projected Expenses		Proposed Project Total			
1,359				7,220,000 114,640												9,441,359		9,441,359			
				EXPENDITURE PLAN												FUTURE YEARS		Proposed Project Total			
				Design/Arch/Eng 1,359 7,220,000 114,640												9,440,000		9,441,359			
				Land (or ROW) 500,000												12,000,000		12,500,000			
				Construction 2,140,000												2,000,000		37,000,000			
				CEI												200,000		3,700,000			
				Equipment												14,200,000		62,641,359			
				Total Project Cost 1,359 7,720,000 114,640												9,940,000		62,641,359			
				FUNDING PLAN												FUTURE YEARS		Proposed Project Total			
				General Capital Fund - 30801 860,000												860,000		860,000			
				Impact Fee District B 12259																	
				Impact Fee District C 12255																	
				Impact Fee District D 12256																	
				Transportation Trust-10104												4,360,000		40,560,000			
				Impact Fee Zone A 12271												4,720,000		16,500,000			
				Grant Fund 11144												114,640		4,721,359			
				Total Funding 1,359 7,720,000 114,640												9,940,000		62,641,359			
				OPERATING BUDGET IMPACT												FUTURE YEARS		Proposed Project Total			
				Personal Svc.																	
				Non-personal																	
				Capital																	
				Total Operating																	



Polk County FY 24-25 CIP

PROJECT #		5400238		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE #		26											
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED											
Project Title:		Project listed in CIE?		Yes		CRITERIA		SCHEDULE		FY25		FY26		FY27		FY28		FY29	
FDC Holly Hill Alignment Studies		Comp. Plan reference:		Objective 3.202-E, 3.023		Safety		Design/Arch		1		2		3		4		1	
Functional Area :		Roads and Drainage		LOS/Concurrency Related:		No		Mandate		2		3		4		1		2	
Department:				LOS/Concurrency Related:		No		Replace		3		4		1		2		3	
Location:		Lakeland		LOS/Concurrency Related:		No		Growth		4		1		2		3		4	
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
Complete Alignment studies: FDC; from Minute Maid Ramp 2 to Accessws Road Northwest Holly Hill; from Forest Lake Drive to Florida Development Road				This improvement is necessary based on the projected level of service.															
No operating costs				FUND / COST CENTER															
				30801.540317001															
CIP Amend \$647,882 from project 5400140				10104.540559014															
				REPLACEMENT COUNTY PROPERTY NO.:				N/A											
Prior Cumulative		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Future Years	
		2,647,882						2,647,882		0		0		0		0		2,647,882	
				EXPENDITURE PLAN															
Design/Arch/Eng		2,647,882						2,647,882		0		0		0		0		2,647,882	
Land (or ROW)								0		0		0		0		0		0	
Construction								0		0		0		0		0		0	
CEI								0		0		0		0		0		0	
Equipment								0		0		0		0		0		0	
Total Project Cost		0		2,647,882		0		2,647,882		0		0		0		0		2,647,882	
				FUNDING PLAN															
General Capital Fund-30801		2,000,000						2,000,000		0		0		0		0		2,000,000	
Transportation Trust - 10104		647,882						647,882		0		0		0		0		1,295,764	
Total Funding		0		2,647,882		0		2,647,882		0		0		0		0		3,295,764	
				OPERATING BUDGET IMPACT															
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

PROJECT #		5400239		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		27					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE					
Project Title:	FDC Grove Road/Northridge Trail Flyover	Project listed in CIP?	Yes	CRITERIA	Safety	Design/Arch	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Functional Area :	Roads and Drainage	Comp. Plan reference:	Objective 3.202-E, 3.023	Mandate		Land/ROW																	
Department:		LOS/Concurrency Related:	No	Replace		Construct																	
Location:	Lakeland			Growth		Equipment																	
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																					
The County will ultimately construct a bridge flyover at this interchange. This project will allow local traffic to bypass that interchange by moving local north/south traffic on a route parallel to US Highway 27. Moving local traffic to an alternative roadway creates more capacity on US Highway 27 for the movement of commerce through this area.		This improvement is necessary based on the projected level of service.																					
No operating costs		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:		N/A																	
		11137-540559014																					
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total													
	4,000,000			4,000,000						4,000,000													
EXPENDITURE PLAN																							
Design/Arch/Eng										4,000,000													
Land (or ROW)										24,000,000													
Construction										54,000,000													
CEI										5,000,000													
Equipment																							
Total Project Cost	0	4,000,000	0	4,000,000	0	0	0	0	0	87,000,000													
FUNDING PLAN																							
CPF-HUD - 11137				4,000,000						4,000,000													
Unfunded										83,000,000													
Total Funding	0	4,000,000	0	4,000,000	0	0	0	0	0	87,000,000													
OPERATING BUDGET IMPACT																							
Personal Svc.																							
Non-personal																							
Capital																							
Total Operating																							



Polk County FY 24-25 CIP

PROJECT #		5400167		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		28						
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT		PROJECT								
Project Title:	CR 547 (Davenport Blvd) at Orchid Dr/Holly Hill Rd	Project listed in CIP?	No	PROJECT NEED CRITERIA										SCHEDULE	FY25		FY26		FY27		FY28		FY29	
Functional Area :	Roads and Drainage	Comp. Plan reference:		Safety	X	Design/Arch		Land/ROW		Construct		Equipment		FY25		FY26		FY27		FY28		FY29		
Department:		LOS/Concurrency Related:	Yes	Replace		PROJECT RATIONALE: (Include Additional LOS Detail, if necessary):		Project will improve traffic level of service																
Location:		OPERATING BUDGET IMPACT:		REPLACEMENT COUNTY PROPERTY NO.:																				
		OPERATING BUDGET IMPACT:		N/A																				
PROJECT DESCRIPTION:		Signalization Intersection Improvement.		FUND / COST CENTER		FUTURE YEARS																		
		OPERATING BUDGET IMPACT:		12255.620524080		FY23/24		FY25		FY26		FY27		FY28		FY29		Proposed Project Total						
		Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	EXPENDITURE PLAN		FUNDING PLAN		OPERATING BUDGET IMPACT									
Design/Arch/Eng		422,363	50,000		50,000														472,363					
Land (for ROW)		273,836																	273,836					
Construction		1,975,591																	1,975,591					
Other																								
Equipment																								
Total Project Cost		2,671,790	50,000		50,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	2,721,790					
Impact (C) - 12255		2,671,790	50,000		50,000														2,721,790					
Total Funding		2,671,790	50,000		50,000	0	50,000	0	0	0	0	0	0	0	0	0	0	0	2,721,790					
Personal Svc.																								
Non-personal																								
Capital																								
Total Operating																								



Polk County FY 24-25 CIP

PROJECT #		5400169		PAGE # 29											
FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail															
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:													
Project Title:		Project listed in CIE?	No	PROJECT NEED CRITERIA		PROJECT SCHEDULE				PROJECT FUTURE YEARS					
US 27 at Four Corners		Comp. Plan reference:		Safety	X	1	2	3	4	1	2	3	4		
Functional Area :	Roads and Drainage	LOS/Concurrency Related:	Yes	Mandate											
Department:				Replace											
Location:				Growth	X										
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):													
Right Turn Intersection Improvement		Project will improve traffic level of service													
OPERATING BUDGET IMPACT:		FUND/COST CENTER		FY25		FY26		FY27		FY28		FY29			
			14971.540152101												
	CIP Amend: 11-21-23 \$75,620 Mill														
	CIP Amend: 10-23-23 \$38,190 from 5400001														
	Prior Cumulative	FY23/24 Budget	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	REPLACEMENT COUNTY PROPERTY NO.:				
		37,680	1,165	37,680						198,083	N/A				
	Design/Arch/Eng														
	Land (or ROW)														
	Construction	813,810		813,810						813,810					
	Other														
	Equipment														
	Total Project Cost	160,403	1,165	851,490	0	0	0	0	0	1,011,893					
EXPENDITURE PLAN															
	Trans Millage Fund-14971	160,403	1,165	851,490						1,011,893					
	Total Funding	160,403	0	851,490	0	0	0	0	0	1,011,893					
OPERATING BUDGET IMPACT															
	Personal Svc.														
	Non-personal														
	Capital														
	Total Operating														



Polk County FY 24-25 CIP

PROJECT #		5400182		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE # 30															
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT				PROJECT											
Project Title: Buckingham-Dunson		Project listed in CIP? No		CRITERIA		SCHEDULE				SCHEDULE											
Intersection Improvement Agreement		Comp. Plan reference:		Safety		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4				1 2 3 4 1 2 3 4 1 2 3 4											
Functional Area: Roads and Drainage		LOS/Concurrency Related: Yes		Mandate																	
Department:				Replace																	
Location:				Growth																	
PROJECT DESCRIPTION:				X																	
The infrastructure improvements consist of design, paving, and drainage improvements needed to complete a higher capacity intersection for the connection of Dunson Road and Buckingham Drive as well as future connections south of the development. The County is contracting with the developer through this agreement to lower costs and improve expediency in the project's completion. The developer will be working on the final extension of Buckingham Drive to the terminus of their property.																					
OPERATING BUDGET IMPACT:		FUND / COST CENTER																			
			14971.540152101																		
	CLOSE																				
Prior Cumulative		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		FY29		Proposed Project Total	
		601.622	601.622	601.622	601.622	601.622	601.622	0	0	0	0	0	0	0	0	0	0	0	0	0	1,203,244
		601.622	601.622	601.622	601.622	601.622	601.622	0	0	0	0	0	0	0	0	0	0	0	0	0	1,203,244
Design/Arch/Eng																					
	Land (or ROW)																				
	Construction	601.622	601.622	601.622	601.622	601.622	601.622														1,203,244
	Other																				
	Equipment																				
	Total Project Cost	601.622	601.622	601.622	601.622	601.622	601.622	0	0	0	0	0	0	0	0	0	0	0	0	0	1,203,244
FUNDING PLAN																					
	Trans Millage Fund-14971	601.622	601.622	601.622	601.622	601.622	601.622														1,203,244
	Total Funding	601.622	601.622	601.622	601.622	601.622	601.622	0	0	0	0	0	0	0	0	0	0	0	0	0	1,203,244
OPERATING BUDGET IMPACT																					
	Personal Svc.																				
	Non-personal																				
	Capital																				
	Total Operating																				



Polk County FY 24-25 CIP

PROJECT #		5400186		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																											
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED																											
Project Title:	Project listed in CIP?	No		CRITERIA																											
Old Bartow/Lake Wales Rd @ CR 653	Comp. Plan reference:			Safety X																											
Functional Area :	LOS/Concurrency Related:	Yes		Mandate																											
Department:				Replace																											
Location:				Growth X																											
PROJECT DESCRIPTION:		Improvements to the intersection of Old Bartow/Lake Wales Road at CR 653 Intersection.		PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve traffic level of service																											
OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:																											
		12259.620524080		N/A																											
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																					
43,096										43,096																					
30,624										30,624																					
	500,000			500,000						500,000																					
73,720	500,000		0	500,000	0	0	0	0	0	573,720																					
EXPENDITURE PLAN																															
FUNDING PLAN																															
Impact Fee Dist B-12259	500,000			500,000						573,720																					
73,720	500,000		0	500,000	0	0	0	0	0	573,720																					
OPERATING BUDGET IMPACT																															
Personal Svc.																															
Non-personal																															
Capital																															
Total Operating																															



Polk County FY 24-25 CIP

PROJECT #		5400187		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		33													
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT		PROJECT NEED		PROJECT SCHEDULE													
Project Title:		Project listed in CIP?												CRITERIA		SCHEDULE		FY25		FY26		FY27		FY28		FY29					
80 FT Road @ SR 60		No												Safety		1		2		3		4		1		2		3		4	
Functional Area :		Comp. Plan reference:												Design/Arch		Land/ROW		Construct		Agreement											
Roads and Drainage														X																	
Department:		LOS/Concurrency Related:												Replace		Growth															
		Yes																													
Location:																															
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																													
Improvements to the intersection of 80 Ft Road at SR 60.		Project will improve traffic level of service																													
OPERATING BUDGET IMPACT:		FUND / COST CENTER																													
		12259.620524080																													
CIP AMEND: 4-16-24 \$90k CEI																															
Prior Cumulative		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		FUTURE YEARS		Proposed Project Total											
153,905		150,000		13,308		13,308		150,000										303,905													
325																		325													
		210,000						210,000										210,000													
		360,000		13,308		13,308		360,000		0		0		0		0		514,230													
Total Project Cost		154,230		360,000		13,308		360,000		0		0		0		0		514,230													
FUNDING PLAN		EXPENDITURE PLAN																													
Impact Fee Dist B-12259		360,000		13,308		13,308		360,000										514,230													
Total Funding		154,230		360,000		13,308		360,000		0		0		0		0		514,230													
OPERATING BUDGET IMPACT		PERSONNEL SVCS																													
Personal Svc.																															
Non-personal																															
Capital																															
Total Operating																															
REPLACEMENT COUNTY PROPERTY NO.:		N/A																													



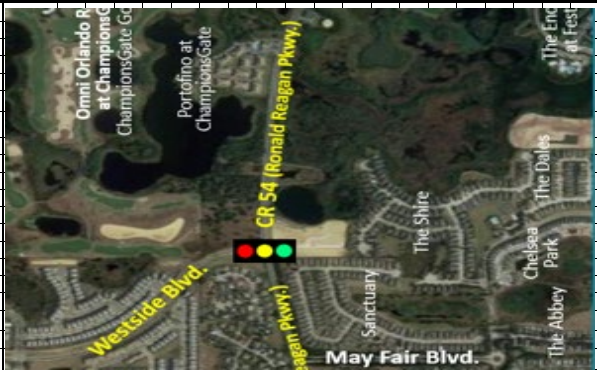
Polk County FY 24-25 CIP

PROJECT #		5400188				FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																							
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA	PROJECT				FY25				FY26				FY27				FY28				FY29			
	Project Title:	Project listed in CIE?	Comp. Plan reference:	LOS/Concurrency Related:		SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE	SCHEDULE			
CR630 @ CR630A		No		Yes	Safety																								
Functional Area :	Roads and Drainage				Mandate																								
Department:					Replace																								
Location:					Growth																								
PROJECT DESCRIPTION:	Improvements to the intersection of CR630 and CR630A																												
OPERATING BUDGET IMPACT:					FUND / COST CENTER																								
					12259.620524080																								
					10104.540541095																								
				REPLACEMENT COUNTY PROPERTY NO.:																									
					N/A																								
	Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																		
	82,999	300,000	67,433		300,000	500,000					382,999																		
Design/Arch/Eng																													
Land (for ROW)	250,000				1,000,000	500,000					1,500,000																		
Construction					1,000,000	1,000,000					2,000,000																		
Other																													
Equipment																													
Total Project Cost	82,999	550,000	67,433	0	2,300,000	1,500,000	0	0	0	0	3,882,999																		
FUNDING PLAN																													
Impact Fee Dist B-12259	82,999	550,000	67,433		2,300,000						2,382,999																		
Trans Trust Fund - 10104						1,500,000					1,500,000																		
Total Funding	82,999	550,000	67,433	0	2,300,000	1,500,000	0	0	0	0	3,882,999																		
OPERATING BUDGET IMPACT																													
Personal Svc.																													
Non-personal																													
Capital																													
Total Operating																													



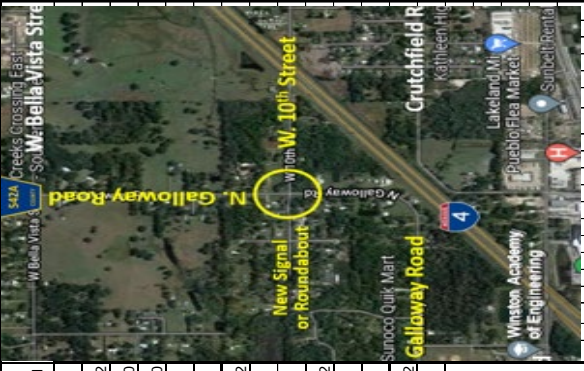
Polk County FY 24-25 CIP

PROJECT #		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	
PROJECT #		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PROJECT SCHEDULE		PAGE #	
PROJECT #		Project listed in CIE?		Safety		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		PAGE #	
PROJECT #		Comp. Plan reference:		Mandate		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		PAGE #	
PROJECT #		LOS/Concurrency Related:		Replace		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		PAGE #	
PROJECT #		Location:		Growth		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		PAGE #	
PROJECT #		PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		PAGE #	
PROJECT #		Improvements to the intersection of CRS4 and Westside Blvd.		Project will improve traffic level of service		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		PAGE #	
OPERATING BUDGET IMPACT:															
FUND / COST CENTER															
10104.540541095															
REPLACEMENT COUNTY PROPERTY NO.:															
N/A															
EXPENDITURE PLAN															
Design/Arch/Eng		20,000		20,000											
Land (or ROW)		150,000		150,000											
Construction		800,000		1,200,000											
Other															
Equipment															
Total Project Cost		124,056		1,370,000		0		0		0		1,494,056			
Trans Trust Fund - 10104		970,000		1,370,000								1,494,056			
Total Funding		970,000		1,370,000		0		0		0		1,494,056			
OPERATING BUDGET IMPACT															
Personal Svc.															
Non-personal															
Capital															
Total Operating															



Polk County FY 24-25 CIP

		PROJECT #	5400190	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	36		
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):			
Project Title:	CR642A @ 10th Street	Project listed in CIE?	No	CRITERIA			Safety			Mandate			Replace			Growth			PROJECT RATIONALE (Include Additional LOS Detail, if necessary):
Functional Area :	Roads and Drainage	LOS/Concurrency Related:	Yes	SCHEDULE			Design/Arch			Land/ROW			Construct			Agreement			Project will improve traffic level of service
Department:				FY25			FY26			FY27			FY28			FY29			
Location:				FY25			FY26			FY27			FY28			FY29			
PROJECT DESCRIPTION:		Intersection improvements at the intersection of CR642A and 10th Street.		FUND / COST CENTER			10104.540541095			REPLACEMENT COUNTY PROPERTY NO.:			N/A			N/A			
OPERATING BUDGET IMPACT:				FUND / COST CENTER			10104.540541095			REPLACEMENT COUNTY PROPERTY NO.:			N/A			N/A			
		Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total							
Design/Arch/Eng		426,372	270,000	46,101		470,000						896,372							
Land (or ROW)			2,000,000			2,500,000						2,500,000							
Construction						2,000,000						2,000,000							
Other																			
Equipment																			
Total Project Cost		426,372	2,270,000	46,101	0	4,970,000	0	0	0	0	0	5,396,372							
Trans Trust Fund - 10104		426,372	2,270,000	46,101		4,970,000						5,396,372							
Total Funding		426,372	2,270,000		0	4,970,000	0	0	0	0	0	5,396,372							
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

PROJECT #		5400191		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	37		
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:															
Project Title:		CR35A @ West Campbell Signalization		Project listed in CIE?		No		PROJECT NEED CRITERIA		Safety		Mandate		Replace		Growth			
Functional Area:		Roads and Drainage		Comp. Plan reference:				LOS/Concurrency Related:		Yes		Design/Arch		Land/ROW		Construct		Agreement	
Department:				LOS/Concurrency Related:		Yes													
Location:				FUND / COST CENTER		10104.540541095													
PROJECT DESCRIPTION:		Intersection improvements to the intersection of CR35A at West Campbell Road		FUND / COST CENTER		12267.620524080													
OPERATING BUDGET IMPACT:				REPLACEMENT COUNTY PROPERTY NO.:		N/A													
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	REPLACEMENT COUNTY PROPERTY NO.:								
74,930	151,000		151,000							225,930	N/A								
	200,000		200,000							200,000									
	100,000		100,000							100,000									
74,930	451,000		451,000							525,930									
EXPENDITURE PLAN																			
FUNDING PLAN																			
74,930										74,930									
	451,000									451,000									
74,930	451,000		0	451,000	0	0	0	0	0	525,930									
OPERATING BUDGET IMPACT																			
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

PROJECT #			5400193	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	39													
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:												PROJECT SCHEDULE														
Project Title:	Spirit Lake Road @ Old Barrow Eagle Lake Road			Project listed in CIE?	No												FY24	FY25	FY26	FY27	FY28	FY29								
Functional Area :	Roads and Drainage			Comp. Plan reference:													1	2	3	4	1	2	3	4	1	2	3	4		
Department:				LOS/Concurrency Related:	Yes																									
Location:																														
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																										
Intersection improvements to the intersection of Spirit Lake Road and Old Barrow Eagle Lake Road.				Project will improve traffic level of service																										
OPERATING BUDGET IMPACT:				FUND / COST CENTER	10104.540541095												REPLACEMENT COUNTY PROPERTY NO.:													
																N/A														
EXPENDITURE PLAN				FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																	
Design/Arch/Eng	242,243	120,000	118,593	120,000		120,000							362,243																	
Land (or ROW)		500,000		500,000		750,000							750,000																	
Construction						3,000,000	1,500,000						4,500,000																	
Other																														
Equipment																														
Total Project Cost	242,243	620,000	118,593	620,000	0	3,870,000	1,500,000	0	0	0	0	0	5,612,243																	
FUNDING PLAN																														
Trans Trust Fund - 10104	242,243	620,000	118,593	620,000		3,870,000	1,500,000						5,612,243																	
Total Funding	242,243	620,000		620,000	0	3,870,000	1,500,000	0	0	0	0	0	5,612,243																	
OPERATING BUDGET IMPACT																														
Personal Svc.																														
Non-personal																														
Capital																														
Total Operating																														



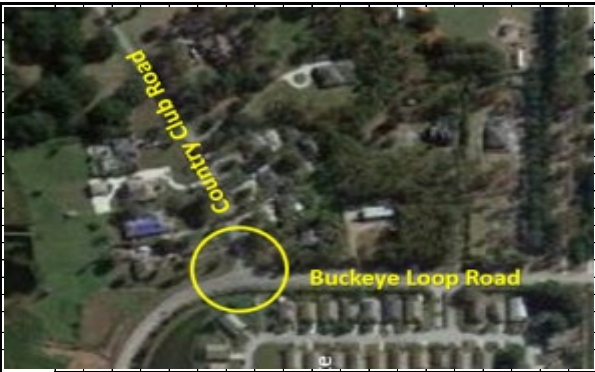
Polk County FY 24-25 CIP

PROJECT #		5400194		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		40			
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED												PROJECT		SCHEDULE			
Project Title:		Project listed in CIP?		CRITERIA												SCHEDULE		SCHEDULE			
CR 540 at Lake Ned Signal		No		Safety												Design/Arch		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4			
Functional Area :		Comp. Plan references:		Mandate												Land/ROW					
Roads and Drainage				Replace												Construct					
Department:		LOS/Concurrency Related:		Growth												Agreement					
Location:		Yes		X												X					
PROJECT DESCRIPTION:		Intersection improvements and signalization for the intersection of CR540 at Lake Ned.		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):			
Intersection improvements and signalization for the intersection of CR540 at Lake Ned.				Project will improve traffic level of service												Project will improve traffic level of service		Project will improve traffic level of service			
OPERATING BUDGET IMPACT:		FUND / COST CENTER														REPLACEMENT COUNTY PROPERTY NO.:		N/A			
		12270/12273.62/0524080														N/A		N/A			
Prior Cumulative		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		FUTURE YEARS		Proposed Project Total	
88,086		150,000		172,699		220,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		3,808,086		3,808,086	
Design/Arch/Eng		750,000		1,500,000		1,500,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	
Land (or ROW)																					
Construction																					
Other																					
Equipment																					
Total Project Cost		900,000		172,699		1,720,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		3,808,086		3,808,086	
Impact Fee Dist SE - 12270		900,000		172,699		1,720,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		1,808,086		1,808,086	
Impact Fee Zone C - 12273								2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	
Total Funding		900,000		0		1,720,000		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000		3,808,086		3,808,086	
Personal Svc.																					
Non-Personal																					
Capital																					
Total Operating																					



Polk County FY 24-25 CIP

PROJECT #		5400195	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE # 41		
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:	PROJECT NEED	PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29	
Project Title:	Buckeye Loop Road @ Country Club Road	Project listed in CIP?	CRITERIA	SCHEDULE											
Functional Area :	Roads and Drainage	Comp. Plan reference:	Safety	Design/Arch											
Department:		LOS/Concurrency Related:	Mandate	Land/ROW											
Location:			Replace	Construct											
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		Agreement											
Intersection improvements for the intersection of Buckeye Loop Road at Country Club Road.		Project will improve traffic level of service													
OPERATING BUDGET IMPACT:			FUND / COST CENTER												
			10104.540541095												
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	REPLACEMENT COUNTY PROPERTY NO.:				
109,255	320,000			320,000						429,255	N/A				
	500,000			2,000,000						2,000,000					
					2,000,000					2,000,000					



Polk County FY 24-25 CIP

PROJECT #		5400196		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		42												
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA				PROJECT SCHEDULE																		
Project Title:	Project listed in CIE?	Comp. Plan reference:	LOS/Concurrency Related:	FUND / COST CENTER	FY25	FY26	FY27	FY28	FY29	FY25	FY26	FY27	FY28	FY29	FY25	FY26	FY27	FY28	FY29											
Old 37 @ School House Signalization	No		Yes	10104.540541095											1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area :	Roads and Drainage			12267.620524080																										
Department:																														
Location:																														
PROJECT DESCRIPTION: Intersection improvements and signalization for the intersection of Old 37 at School House Road.				REPLACEMENT COUNTY PROPERTY NO.:				N/A																						
OPERATING BUDGET IMPACT:																														
	Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																			
Design/Arch/Eng	97,057	104,000	2,002		104,000						201,057																			
Land (or ROW)																														
Construction		200,000	58,520		400,000						400,000																			
Other																														
Equipment																														
Total Project Cost	97,057	304,000	60,522	0	504,000	0	0	0	0	0	601,057																			
FUNDING PLAN																														
Trans Trust Fund - 10104	97,057										97,057																			
Impact Fee Dist NW-12267		304,000	60,522		504,000						504,000																			
Total Funding	97,057	304,000	0	0	504,000	0	0	0	0	0	601,057																			
OPERATING BUDGET IMPACT																														
Personal Svc.																														
Non-personal																														
Capital																														
Total Operating																														



Polk County FY 24-25 CIP

PROJECT #		5400197		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE # 43											
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT		FY25		FY26		FY27		FY28		FY29	
Project Title:	CRS40A @ Hallam Preserve Signalization	Project listed in CIP?	No	CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area:	Roads and Drainage	Comp. Plan reference:		Safety	Design/Arch												
Department:		LOS/Concurrency Related:	Yes	Mandate	Land/ROW												
Location:				Replace	Construct												
PROJECT DESCRIPTION:	Intersection improvements and signalization at the intersection of CR540A and Hallam Preserve.																
PROJECT RATIONALE:	(Include Additional LOS Detail, if necessary); Project will improve traffic level of service																
OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:		N/A											
			10104.540541095														
			12267.620524080														
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total							
	73,098	31,000		31,000						104,098							
	5,115	75,000		75,000						80,115							
	4,978	400,000	124,016	700,000						704,978							
	83,191	506,000	124,016	806,000	0	0	0	0	0	889,191							
EXPENDITURE PLAN																	
FUNDING PLAN																	
	Trans Trust Fund - 10104	83,191								83,191							
	Impact Fee Dist NW-12267		124,016	806,000						806,000							
	Total Funding	83,191	0	806,000	0	0	0	0	0	889,191							
OPERATING BUDGET IMPACT																	
	Personal Svc.																
	Non-personal																
	Capital																
	Total Operating																



Polk County FY 24-25 CIP

PROJECT #		5400227		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE # 48			
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT					
Project Title:	COMPLIANCE PLAN INFORMATION:	PROJECT NEED CRITERIA												SCHEDULE					
Marigold Ave @ Lake Marion Creek Dr Intersection	Project listed in CIP? No	Safety	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Functional Area : Roads and Drainage	Comp. Plan reference:	Mandate																	
Department:	LOS/Concurrency Related: Yes	Replace																	
Location:		Growth																	
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):												FY29					
Intersection Improvements to design of a new strain pole signal at the intersection of Marigold Avenue at Lake Marion Creek Drive.		Project will improve traffic level of service												FY28					
OPERATING BUDGET IMPACT:		REPLACEMENT COUNTY PROPERTY NO.:												FY27					
		N/A												FY26					
														FY25					
														FY24					
														FY23					
														FY22					
														FY21					
														FY20					
														FY19					
														FY18					
														FY17					
														FY16					
														FY15					
														FY14					
														FY13					
														FY12					
														FY11					
														FY10					
														FY09					
														FY08					
														FY07					
														FY06					
														FY05					
														FY04					
														FY03					
														FY02					
														FY01					
														FY00					
		EXPENDITURE PLAN												Proposed Project Total					
Design/Arch/Eng		7,000																	33,371
Land (or ROW)																			270,000
Construction		270,000																	270,000
Other																			
Equipment																			
Total Project Cost		26,371																	303,371
		FUNDING PLAN																	
Impact Fee Northeast - 12268		277,000																	303,371
Total Funding		26,371																	303,371
		OPERATING BUDGET IMPACT																	
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

PROJECT #		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE #				
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT				
Project Title:	Project listed in CIE?	CRITERIA										SCHEDULE	FY29			
Marigold Ave @ Hemlock Ave Intersection	No	Safety	X	1	2	3	4	1	2	3	4	1	2	3	4	
Functional Area :	Comp. Plan reference:	Mandate														
Department:	LOS/Concurrency Related:	Replace														
Location:		Growth	X													
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):														
Intersection improvements to design left turn lanes to Hemlock Ave and Marigold Ave, and a new strain pole signal to the intersection.		Project will improve traffic level of service														
OPERATING BUDGET IMPACT:		REPLACEMENT COUNTY PROPERTY NO.:														
		N/A														
		FUND / COST CENTER														
		12268.620524080														
		FUTURE YEARS														
		FY25														
		FY26														
		FY27														
		FY28														
		FY29														
		Proposed Project Total														
		132,443														
		1,900,000														
		2,032,443														
EXPENDITURE PLAN																
Design/Arch/Eng	117,443															
Land (or ROW)	15,000															
Construction	1,900,000															
Other																
Equipment																
Total Project Cost	117,443	1,915,000	51,036	0	1,915,000	0	0	0	0	0	0	0	0	0	0	2,032,443
FUNDING PLAN																
Impact Fee Northeast - 12268	117,443	1,915,000	51,036		1,915,000											2,032,443
Total Funding	117,443	1,915,000	0	0	1,915,000	0	0	0	0	0	0	0	0	0	0	2,032,443
OPERATING BUDGET IMPACT																
Personal Svc.																
Non-personal																
Capital																
Total Operating																



Polk County FY 24-25 CIP

		PROJECT #	5400229		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																												
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA																											
Project Title:	US27 @ Tierra Del Sol Blvd	Project listed in CIP?	No	Comp. Plan reference:	Safety	Design/Arch	Land/ROW	Construct	Agreement	FY25								FY26				FY27				FY28				FY29			
Functional Area :	Roads and Drainage	LOS/Concurrency Related:	Yes	Location:					PROJECT RATIONALE (Include Additional LOS Detail, if necessary):	Project will improve traffic level of service																							
PROJECT DESCRIPTION:		OPERATING BUDGET IMPACT:																															
Based on discussions between FDOT and County staff, the County has agreed to fund the design and permitting of the signal. Once the Design is completed and permitted; the FDOT staff and County staff will discuss the funding of constructing the signal.																																	
		FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:																											
		10104.540541095				N/A																											
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																							
95,443	20,000	1,556	20,000	20,000	115,443																												
				1,400,000	1,400,000																												
				1,420,000	1,515,443																												
EXPENDITURE PLAN																																	
										1,515,443																							
FUNDING PLAN																																	
Trans Trust Fund - 10104	1,420,000	1,556	1,420,000	1,515,443																													
OPERATING BUDGET IMPACT																																	
Total Funding	1,420,000	0	1,420,000	1,515,443																													
PERSONAL SERVICE																																	
Non-personal																																	
Capital																																	
Total Operating																																	



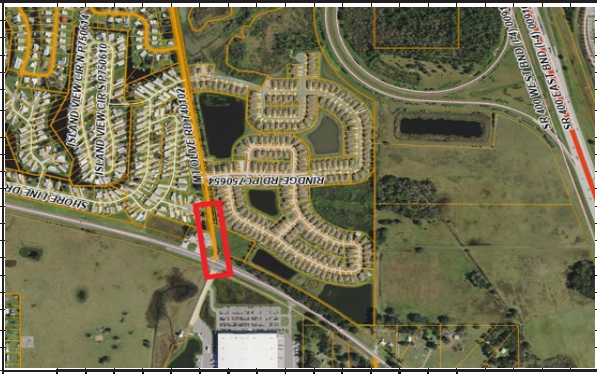
Polk County FY 24-25 CIP

PROJECT #		5400234		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE # 53	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		PROJECT FUTURE YEARS		PROJECT FUTURE YEARS		PROJECT FUTURE YEARS		PROJECT FUTURE YEARS		PROJECT FUTURE YEARS	
Project Title:	Cypress PKWY @ Lake Marion Creek RD Intersection	Project listed in CIE?	No	Safety	Mandate	Replace	Growth	FY25	FY26	FY27	FY28	FY29	FY29	FY29	FY29	FY29	
Functional Area :	Roads and Drainage	Comp. Plan reference:															
Department:		LOS/Concurrency Related:	Yes														
Location:																	
PROJECT DESCRIPTION:		Improvement of intersection of Cypress PKWY @ Lake Marion Creek RD		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		Project will improve traffic level of service											
OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:		N/A											
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	Proposed Project Total			
	90,526	17,138		325,000										415,526			
Design/Arch/Eng				400,000										400,000			
Land (or ROW)	200,000			900,000	900,000									1,800,000			
Construction																	
Other																	
Equipment																	
Total Project Cost	90,526	17,138	0	1,625,000	900,000	0	0	0	0	0	0	0	0	2,615,526			
EXPENDITURE PLAN		FUNDING PLAN															
				900,000													
Millage Fund - 14971	90,526	17,138		1,625,000	900,000									2,615,526			
Total Funding	90,526		0	1,625,000	900,000	0	0	0	0	0	0	0	0	2,615,526			
OPERATING BUDGET IMPACT																	
Personal Svc.																	
Non-personal																	
Capital																	
Total Operating																	



Polk County FY 24-25 CIP

PROJECT #		5400244		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		55																					
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA												PROJECT SCHEDULE																					
Project Title:		Project listed in CIP?				Safety												1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4																					
Mt Olive Rd @ SR 33		No				Mandate												Design/Arch																					
Functional Area :		Comp. Plan reference:				Replace												Land/ROW																					
Roads and Drainage		LOS/Concurrency Related:				Growth												Construct																					
Department:		Yes				X												Agreement																					
Location:																																							
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																	
Design and construct a new right turn lane on Mt Olive Rd at the intersection with SR 33.						Project will improve traffic level of service																																	
OPERATING BUDGET IMPACT:		FUND / COST CENTER																REPLACEMENT COUNTY PROPERTY NO.:																					
		12271.620524080																N/A																					
CIP AMEND \$96,005 5-7-24																																							
Prior Cumulative		FY23/24 Budget				FY23/24 Projected Expenses				FY25				FY26				FY27				FY28				FY29				Future Years				Proposed Project Total					
		96,005				96,005				200,000				500,000				796,005				0				0				0				0				96,005	
Design/Arch/Eng																																							
Land (for ROW)																																							
Construction																																							
Other																																							
Equipment																																							
Total Project Cost		0				96,005				0				796,005				0				0				0				0				796,005					
Impact Fee Zone A		96,005				96,005																												796,005					
Total Funding		0				96,005				0				796,005				0				0				0				0				796,005					
Personal Svc.																																							
Non-personal																																							
Capital																																							
Total Operating																																							



Polk County FY 24-25 CIP

PROJECT #			FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																PAGE #							
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA				PROJECT SCHEDULE				PROJECT				PROJECT	SCHEDULE	FY25	FY26	FY27	FY28	FY29			
Project Title:	Project listed in CIP?	Comp. Plan reference:	Safety	Mandate	Replace	Growth	Design/Arch	Land/ROW	Construct	Equipment	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Thornhill Road Bridge #164104	No	3.203							X																	
Functional Area :		Roads and Drainage																								
Department:																										
Location:																										
PROJECT DESCRIPTION: Existing bridge is functionally obsolete.			PROJECT RATIONALE (include Additional LOS Detail, if necessary):																							
OPERATING BUDGET IMPACT:																										
FUND / COST CENTER																										
'14971.540152101																										
REPLACEMENT COUNTY PROPERTY NO.:																										
N/A																										
	Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total															
Design/Arch/Eng	529,245										529,245															
Land (or ROW)	45										45															
Construction	2,278,492	200,000		200,000	200,000						2,478,492															
Other																										
Equipment																										
Total Project Cost	2,807,782	200,000	0	200,000	200,000	0	0	0	0	0	3,007,782															
EXPENDITURE PLAN																										
FUNDING PLAN																										
Trans Millage Fund-14971		200,000		200,000	200,000						3,007,782															
OPERATING BUDGET IMPACT																										
Total Funding	2,807,782	200,000	0	200,000	200,000	0	0	0	0	0	3,007,782															
Personal Svc.																										
Non-personal																										
Capital																										
Total Operating																										



Polk County FY 24-25 CIP

PROJECT #		5400243		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		58	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29			
Project Title:	Project listed in CIP?	No	Yes	CRITERIA	SCHEDULE	1	2	3	4	1	2	3	4	1	2	3	4		
County Line Road Bridge #160101	No			Safety	Design/Arch														
Functional Area :	Comp. Plan reference:	3.203		Mandate	Land/ROW														
Department:	LOS/Concurrency Related:	No		Replace	Construct														
Location:				Growth	Equipment														
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
In 2017-18, the Countyline Road over Peace River Bridge 160101 was selected and adopted into the Local Government Deficient Bridge (LGOB) Program due to its substructure conditions which related the structure as structurally deficient. Under this program the FDOT fully covered the design, permitting, utility coordination costs and will partially fund the construction up-to \$3,750,000.00 or 75% of the construction costs. The Department proposes to enter a Construction, Locally Funded, Maintenance and Escrow Agreement (FPN: 439441-1-C2-52, 439441-1-52-01, 439441-1-62-01, and 439441-1-62-08) with the County. The County will be responsible for an advance deposit in the amount of \$4,956,658.00 in association to the anticipated costs more than the State provided funds for Construction and CEI services.																			
OPERATING BUDGET IMPACT:		FUND / COST CENTER		FUTURE YEARS		FY29		FY28		FY27		FY26		FY25		Proposed Project Total			
		'14971.540152101														N/A			
CIP Amend 2-6-24		CLOSE																	
		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY29		FY28		FY27		FY26		FY25		Proposed Project Total			
Design/Arch/Eng																4,956,658			
Land (or ROW)																4,956,658			
Construction		4,956,658		4,956,658												4,956,658			
Other																			
Equipment																			
Total Project Cost		0		4,956,658		0		0		0		0		0		4,956,658			
Trans Millage Fund-14971		4,956,658		4,956,658		4,956,658										4,956,658			
Total Funding		0		4,956,658		0		0		0		0		0		4,956,658			
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			

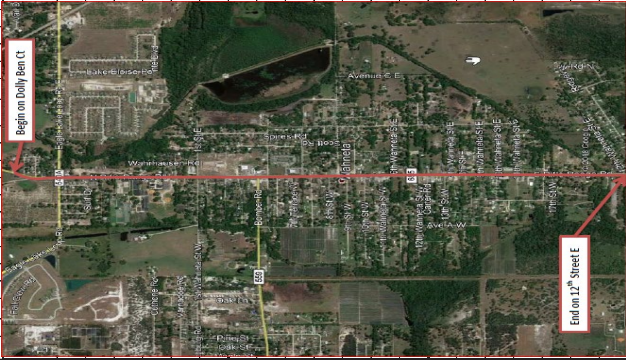
Polk County FY 24-25 CIP

PROJECT #		5400151		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		59							
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED				PROJECT				SCHEDULE											
Project Title:		Project listed in CIP?				CRITERIA				SCHEDULE				FY29											
Crystal Lake Elementary Sidewalk		No				Safety				1				2											
Functional Area :		Comp. Plan reference:				Mandate				2				3											
Roads and Drainage		LOS/Concurrency Related:				Replace				3				4											
Department:		Yes				Growth				4				1											
Location:		Winter Haven								1				2											
PROJECT DESCRIPTION:																									
<p>Polk County submitted a grant application to the FDOT under the Safe Routes to School (SRTS) Program for Crystal Lake Elementary School. The grant was approved and the FDOT has agreed to fund the Project and now proposes to enter into a Local Agency Program (LAP) Agreement (FPN: 441481-1-38/58/68-01) with the County to provide funds in the amount of \$557,675. This Agreement will include design to construct approximately 5,400 feet of sidewalk, 16 crosswalks and associated signage, 19 street lights, and a school zone with a special emphasis crosswalk, signage and flashing beacons near Crystal Lake Elementary School. Existing utilities will be relocated as needed.</p>																									
OPERATING BUDGET IMPACT:		FUND / COST CENTER																							
None		10988.540559014																							
		14971.540152101																							
REPLACEMENT COUNTY PROPERTY NO.:		N/A																							
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																									
OPERATING BUDGET IMPACT:		EXPENDITURE PLAN				FUNDING PLAN				FUTURE YEARS				Proposed Project Total											
		FY23/24 Budget				FY25				FY26				FY27				FY28				FY29			
Design/Arch/Eng		69,154				9,000																78,154			
Land (or ROW)																									
Construction		390,160				198,763				198,763												588,923			
Other																									
Equipment																									
Total Project Cost		459,314				207,763				207,763				0				0				667,077			
10988 GRANT FUNDS		459,072				498,763				27,763												957,835			
Trans Millage Funds-14971		242				9,000				9,000												9,242			
Total Funding		459,314				507,763				27,763				0				0				967,077			
Personal Svc.																									
Non-personal																									
Capital																									
Total Operating																									



Polk County FY 24-25 CIP

PROJECT #		5400152				FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED												PROJECT
Project Title:		Project listed in CIP?				CRITERIA												SCHEDULE
CR 655 Lighting Project		No				Safety												1
Functional Area :		Comp. Plan reference:				Mandate												2
Roads and Drainage		LOS/Concurrency Related:				Replace												3
Department:		Yes				Growth												4
Location:																		5
Winter Haven																		6
PROJECT DESCRIPTION:						PROJECT RATIONALE (Include Additional LOS Detail, if necessary):												7
Polk County submitted a grant application to the FDOT under the Local Agency Program (LAP) for design, construction and construction engineering & inspection (CEI) services for street lighting on CR 655 (Rifle Range Road) from 12th Street East to Dolly Ben Court. The grant was approved and the FDOT has agreed to fund and now proposes to enter into a LAP Agreement (FPN: 440278-1-38/58/68-01)																		8
OPERATING BUDGET IMPACT:		FUND / COST CENTER																REPLACEMENT COUNTY PROPERTY NO.:
None		10989-540559014																N/A
		14971-540152101																N/A
Prior Cumulative		FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total							
117,599											117,599							
1,064,778		252,000	111,718		252,000						1,316,778							
1,182,377		252,000	111,718	0	252,000	0	0	0	0	0	1,434,377							
EXPENDITURE PLAN																		
FUNDING PLAN																		
10989 GRANT FUNDS		37,606			37,606						892,811							
Trans Millage Fund-14971		214,394	111,718		214,394						541,566							
Total Funding		1,182,377	111,718	0	252,000	0	0	0	0	0	1,434,377							
OPERATING BUDGET IMPACT																		
Personal Svc.																		
Non-personal																		
Capital																		
Total Operating																		



Polk County FY 24-25 CIP

PROJECT #		5400153		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #															
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT																	
Project Title:	Project listed in CIP? No												SCHEDULE	FY25		FY26		FY27		FY28		FY29									
Functional Area:	Comp. Plan reference: Safety												Design/Arch	1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4									
Department:	Roads and Drainage												Land/ROW																		
Location:	Winter Haven												Construct																		
PROJECT DESCRIPTION:	Design, Construction and Construction Engineering & Inspection (CEI) services for a bike path/trail on Wabash Ave from Ariana St to Hickory St												Equipment																		
OPERATING BUDGET IMPACT:														REPLACEMENT COUNTY PROPERTY NO.:		N/A															
None														FUND / COST CENTER		10990.540559014		14971.540152101													
CIP Amend: 11-6-23 \$1,613,979 Mill																															
														FY23/24 Projected Budget		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Future Years		Proposed Project Total	
														330,411		40,000		40,000												370,411	
Design/Arch/Eng Land (for ROW)														84,805		4,037,366		4,037,366												4,122,171	
Construction														250,000		250,000		250,000												250,000	
Equipment														415,216		4,327,366		4,327,366												4,742,582	
Total Project Cost																															
10990 GRANT FUNDS														330,169		2,483,387		2,483,387												2,813,556	
Trans Millage Fund-14971														85,047		1,843,979		1,843,979												1,929,026	
Total Funding														415,216		4,327,366		4,327,366		0		0		0		0		0		4,742,582	
Personal Svc.																															
Non-personal																															
Capital																															
Total Operating																															



Polk County FY 24-25 CIP

PROJECT #		5400146	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	63
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:												PROJECT	
Project Title:	Project listed in CIP?	No	CRITERIA												SCHEDULE	FY29
Tillery/Clubhouse Drainage Improvements	Objective 3.201	Yes	Safety												1	2
Functional Area : Roads and Drainage	Comp. Plan reference:	Objective 3.201	Mandate												3	4
Department:	LOS/Concurrency Related:	No	Replace												1	2
Location:			Growth												3	4
PROJECT DESCRIPTION:			PROJECT RATIONALE: (Include Additional LOS Detail, if necessary):												FUTURE YEARS	
Improve stormwater drainage system within subdivision to alleviate flooding			Subdivision Experiences Flooding during heavy rain events.												Proposed Project Total	
OPERATING BUDGET IMPACT:			REPLACEMENT COUNTY PROPERTY NO.:												N/A	
			FUND / COST CENTER												FUTURE YEARS	
			30201.530125005												FY27	
			14971.540152101												FY28	
															FY29	
															FY26	
															FY25	
															FY24	
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	EXPENDITURE PLAN		FUTURE YEARS		Proposed Project Total			
237,755	10,000	9,690		10,000									247,755			
760,403	100,000	51,993		100,000									860,403			
998,158	110,000	61,683		110,000	0	0	0	0					1,108,158			
TOTAL PROJECT COST																
OPERATING BUDGET IMPACT																
FUNDING PLAN																
Drainage Fund - 30201			110,000		61,683		110,000						783,827			
Millage Fund-14971													324,361			
Total Funding			998,188		110,000		110,000		0		0		1,108,188			
PERSONAL SVC.																
NON-PERSONAL																
CAPITAL																
TOTAL OPERATING																



Polk County FY 24-25 CIP

PROJECT #		5400149		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail											PAGE # 64																												
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:											PROJECT SCHEDULE																												
Project Title:	Project listed in CIE?	CRITERIA										PROJECT SCHEDULE																															
Keith Lane Drainage Improvements	No	Objective 3.201 Safety Mandate Replace Construct Equipment X										FY25			FY26			FY27			FY28			FY29																			
Functional Area : Roads and Drainage	Comp. Plan reference: Objective 3.201											1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4												
Department:	LOS/Concurrency Related:	No																																									
Location:																																											
PROJECT DESCRIPTION:				<p>This project is located in sections 16 & 17, Twp 27 S., Rng 25 E on Holloway Road off of Berkley Road North of Auburndale. This project will consist of designing, permitting, and constructing an outfall system for Holloway Road in the existing easements.</p> <p>OPERATING BUDGET IMPACT:</p> <table border="1"> <thead> <tr> <th>FUND / COST CENTER</th> <th>30201.530125005</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table> <p>OPERATING BUDGET IMPACT:</p> <table border="1"> <thead> <tr> <th>FUND / COST CENTER</th> <th>30201.530125005</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> </tr> <tr> <td></td> <td></td> </tr> </tbody> </table>																												FUND / COST CENTER	30201.530125005					FUND / COST CENTER	30201.530125005				
FUND / COST CENTER	30201.530125005																																										
FUND / COST CENTER	30201.530125005																																										
															REPLACEMENT COUNTY PROPERTY NO.: N/A																												
															Proposed Project Total																												
Design/Arch/Eng															257,794																												
Land (or ROW)															952,076																												
Construction	20,000																																										
Other																																											
Equipment																																											
Total Project Cost	1,189,870	20,000	0												1,209,870																												
													FUNDING PLAN																														
Drainage Fund - 30201	1,189,870	20,000	0												1,209,870																												
													OPERATING BUDGET IMPACT																														
Personal Svc.																																											
Non-personal																																											
Capital																																											
Total Operating	1,189,870	20,000	0												1,209,870																												



Polk County FY 24-25 CIP

PROJECT #		5400176		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE # 65			
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT					
Project Title:	Wilson Acres Drainage	Project listed in CIP?	No	CRITERIA										SCHEDULE	FY29				
Functional Area:	Roads and Drainage	Comp. Plan reference:	3.104-B1,B2,B4	Safety										Design/Arch	FY28				
Department:	Lakeland	LOS/Concurrency Related:	Yes	Mandate										Land/ROW	FY27				
Location:	Lakeland											Construct	FY26						
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):										Equipment	FY25						
Design, permit, and construct stormwater infrastructure for the Wilson Acres Subdivision along Saddle Creek Rd, just north of the Combee Area in unincorporated Polk County. During large storm events the subdivision experiences chronic road and home flooding. The project would entail the construction of a large stormwater pond and additional stormwater infrastructure to provide attenuation and storage of flood waters currently impacting the subdivision. Property for the pond and improvements will need to be acquired. This project may also require coordination with FWC to reinforce a berm located along the south side of the Tenoroc Fish Management Area.		The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes. The project will also provide a direct benefit to the Saddle Creek Watershed (Impaired Water Body) by providing additional stormwater treatment.											FY24						
OPERATING BUDGET IMPACT:		FUND / COST CENTER												REPLACEMENT COUNTY PROPERTY NO.:					
		'14853.540559014												N/A					
		'30201.530125005												N/A					
		FY23/24 Budget		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		FUTURE YEARS		Proposed Project Total	
		10,000		10,000		0		0		0		0		0		1,991,362		1,991,362	
		EXPENDITURE PLAN																	
Design/Arch/Eng		53,225																	
Land (or ROW)																			
Construction																			
Other																			
Equipment																			
Total Project Cost		53,225		10,000		0		10,000		0		0		0		1,991,362		2,054,587	
		FUNDING PLAN																	
Grant Fund 14853		53,225		10,000				10,000										63,225	
Drainage Fund - 30201																			
Unfunded																		1,991,362	
Total Funding		53,225		10,000		0		10,000		0		0		0		1,991,362		2,054,587	
		OPERATING BUDGET IMPACT																	
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail													
PROJECT #		5400179		PAGE # 66									
GENERAL PROJECT DATA:													
COMPREHENSIVE PLAN INFORMATION:													
Project Title:	Project listed in CIP?		No	CRITERIA				PROJECT NEED				PROJECT SCHEDULE	
Jan Phyl Drainage	Comp. Plan reference:		3.104-B1,B2,B4	Safety				X				FY25	
Functional Area:	Roads and Drainage		Mandate	Replace				L and ROW				FY26	
Department:	LOS/Concurrency Related:		Yes	Growth				Construct				FY27	
Location:							Equipment				FY28		
PROJECT DESCRIPTION:	Improve stormwater drainage system within Jan Phyl Village subdivision. Design Contract: 75,000 Board approved 7/7/2020										FY29		
PROJECT RATIONALE: (include Additional LOS Detail, if necessary):	The project will increase the LOS related to flood control for the area and enhance safety for citizens by addressing ongoing flooding issues and appropriately conveying stormwater away from existing roads and homes.										FY30		
OPERATING BUDGET IMPACT:													
FUND / COST CENTER			14856.540559014						REPLACEMENT COUNTY PROPERTY NO.:				
									N/A				
EXPENDITURE PLAN													
Design/Arch/Eng	69,073	4,080	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000
Land (or ROW)													
Construction													
Other													
Equipment													
Total Project Cost	69,073	4,080	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000
FUNDING PLAN													
Grant Fund 14856	69,073	4,080	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000
Total Funding	69,073	4,080	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000	980,000
OPERATING BUDGET IMPACT													
Personal Svc.													
Non-personal													
Capital													
Total Operating													



Polk County FY 24-25 CIP

PROJECT #		5400178	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #				
GENERAL PROJECT DATA:	Project Title:	COMPREHENSIVE PLAN INFORMATION:	PROJECT NEED CRITERIA												PROJECT SCHEDULE	PROJECT			
	Eloise Loop Road Drainage	Project listed in CIP? No	Safety	Land/ROW	Construct	Equipment													
Functional Area:	Roads and Drainage <th>Comp. Plan reference:</th> <td>3.104-B1, B2, B4 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </td>	Comp. Plan reference:	3.104-B1, B2, B4 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>																
Department:		LOS/Concurrency Related:	Yes																
Location:	Eloise																		
PROJECT DESCRIPTION:	Construct drainage improvements to prevent roadway flooding. FEMA Approved Drainage Project																		
OPERATING BUDGET IMPACT:		FUND / COST CENTER																	
REPLACEMENT COUNTY PROPERTY NO.:		N/A																	
Design/Arch/Eng	Land (or ROW)	Construction	Other	Equipment	Total Project Cost	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	Proposed Project Total			
						20,000	6,444		20,000							126,346	126,346		
						100,000			500,000							500,000	500,000		
						120,000	6,444	0	520,000							626,346	626,346		
EXPENDITURE PLAN																			
						120,000	6,444		520,000							626,346	626,346		
FUNDING PLAN																			
						120,000	6,444		520,000							626,346	626,346		
OPERATING BUDGET IMPACT																			
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			
PROJECT RATIONALE: (Include Additional LOS Detail, if necessary). Project will improve driver safety by preventing roadway flooding.																			



Polk County FY 24-25 CIP

	PROJECT #	5400208	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	68					
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:												PROJECT	SCHEDULE					
Project Title:			Project listed in CIP?	No	CRITERIA	FY25	FY26	FY27	FY28	FY29	1	2	3	4	1	2	3	4			
Imperial Lakes Phase 1 Drainage			Comp. Plan reference:	3.104-B1,B2,B4	Safety																
Functional Area :			Roads and Drainage	LOS/Concurrency Related:	Yes	Mandate															
Department:					Replace																
Location:					Growth																
PROJECT DESCRIPTION:			PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																		
Improve drainage along Imperial Lakes BLVD			Project will improve driver safety by preventing roadway flooding.																		
OPERATING BUDGET IMPACT:			FUND / COST CENTER		FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	REPLACEMENT COUNTY PROPERTY NO.:	N/A								
EXPENDITURE PLAN			SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	Proposed Project Total											
FUNDING PLAN			Total Project Cost	Operating Budget Impact	Total Funding	Personal Svc.	Non-personal Capital	Total Operating													



Polk County FY 24-25 CIP

PROJECT #		5400210		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		70	
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:												PROJECT NEED		PROJECT SCHEDULE	
Project Title:				Project listed in CIE? No												CRITERIA		1 2 3 4 1 2 3 4 1 2 3 4	
Benton Street Drainage				Comp. Plan reference: 3.104-B1,B2,B4												Safety		Design/Arch	
Functional Area :				Roads and Drainage												Mandate		Land/ROW	
Department:				LOS/Concurrency Related: Yes												Replace		Construct	
Location:																Growth		Equipment	
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
Retrofit Benton Street with roadside drainage to alleviate property flooding.				Project will improve driver safety by preventing roadway flooding.															
OPERATING BUDGET IMPACT:				FUND / COST CENTER															
				"14501.300001110															
CIP Amend: \$327,023 12-19-23																			
				REPLACEMENT COUNTY PROPERTY NO.:												N/A		N/A	
Prior Cumulative				FY23/24 Budget												SPENT THRU MARCH 2024		FY23/24 Projected Expenses	
Design/Arch/Eng				197,281														197,281	
Land (or ROW)																			
Construction				477,023												477,023		479,713	
Other																			
Equipment																			
Total Project Cost				199,971												477,023		0	
																		676,994	
CLFRF - 14501				199,971												477,023		477,023	
																		676,994	
Total Funding				199,971												477,023		0	
																		676,994	
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail													
PROJECT #	5400212	COMPREHENSIVE PLAN INFORMATION:										PAGE #	
		PROJECT DATA:	Project listed in CIP?	Comp. Plan reference:	LOS/Concurrency Related:	SCHEDULE	PROJECT NEED CRITERIA	FY25	FY26	FY27	FY28	FY29	
PROJECT TITLE:	Functional Area :	Department:	Location:	Project Reference:	Project Name:	Schedule:	Criteria:	FY25:	FY26:	FY27:	FY28:	FY29:	Page #:
				No	3.104-B1, B2, B4	X	Safety						72
Waynesville Ave @ French Ave Drainage													
Roads and Drainage													
Mandate													
Replace													
Construct													
Equipment													
PROJECT DESCRIPTION:													
Roadway and driveway flooding during heavy rain events. Improvements include engineering/watershed evaluation and improvements as necessary.													
PROJECT RATIONALE: (Include Additional LOS Detail, if necessary);													
Project will improve driver safety by preventing roadway flooding.													
OPERATING BUDGET IMPACT:													
FUND / COST CENTER													
"14501.300001110													
REPLACEMENT COUNTY PROPERTY NO.:													
N/A													
EXPENDITURE PLAN													
Design/Arch/Eng	84,363	92,000	4,219	92,000									176,363
Land (or ROW)		75,000		150,000									150,000
Construction		125,000		375,000	125,000								500,000
Other													
Equipment													
Total Project Cost	84,363	292,000	4,219	617,000	125,000								826,363
FUNDING PLAN													
CLFRF - 14501	84,363	292,000	4,219	617,000	125,000								826,363
Total Funding	84,363	292,000	0	617,000	125,000	0	0	0	0	0	0	0	826,363
OPERATING BUDGET IMPACT													
PERSONAL SVC.													
Non-personal													
Capital													
Total Operating													
Map: A map showing the project location at the intersection of Waynesville Ave and French Ave, with a red circle highlighting the project area. The map includes surrounding roads like Haywood St, Lake Lure Loop W, Pigeon Pl, Canyon St, and Sunshine Dr S.													

Polk County FY 24-25 CIP

PROJECT #		5400213		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE #		73		
GENERAL PROJECT DATA:										
Project Title:	Urban Lane Drainage			COMPREHENSIVE PLAN INFORMATION:						
Functional Area:	Roads and Drainage	Project listed in CIE?	No	CRITERIA	Safety					
Department:		Comp. Plan reference:	3.104-B1, B2, B4		X	Land/ROW				
Location:		LOS/Concurrency Related:	Yes			Construct				
						Equipment				
PROJECT DESCRIPTION:	Construct drainage improvements to prevent roadway flooding.									
OPERATING BUDGET IMPACT:	PROJECT RATIONALE (include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.									
		FUND / COST CENTER	"14501.30000110							
			REPLACEMENT COUNTY PROPERTY NO.:							
			N/A							
Prior Cumulative		FY23/24 Budget		FY23/24 Projected Expenses		FY25	FY26	FY27	FY28	FY29
	76,746	100,000	3,557	100,000						
Design/Arch/Eng										
Land (or ROW)		100,000								
Construction		300,000		300,000						
Other										
Equipment										
Total Project Cost	76,746	500,000	3,557	400,000	0	0	0	0	0	0
EXPENDITURE PLAN										
										176,746
FUNDING PLAN										
CLFRF - 14501	76,746	500,000	3,557	400,000						476,746
Total Funding	76,746	500,000	0	400,000	0	0	0	0	0	476,746
OPERATING BUDGET IMPACT										
Personal Svc.										
Non-personal										
Capital										
Total Operating										

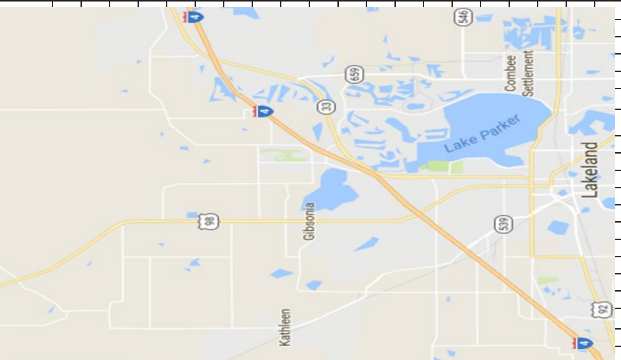


Polk County FY 24-25 CIP

PROJECT #		5400214		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE # 74																						
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT NEED																								
Project Title:		Project listed in CIP?	No	Schedule	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4														
Functional Area :	Roads and Drainage	Comp. Plan reference:	3.104-B1,B2,B4	Safety																																		
Department:		LOS/Concurrency Related:	Yes	Mandate																																		
Location:				Replace																																		
PROJECT DESCRIPTION:	PROJECT RATIONALE: (include Additional LOS Detail, if necessary):																																					
Study of localized street flooding.																																						
OPERATING BUDGET IMPACT:																																						
FUND / COST CENTER		"14501.300001110												REPLACEMENT COUNTY PROPERTY NO.: N/A																								
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																												
EXPENDITURE PLAN											FUNDING PLAN																											
Design/Arch/Eng	84,000	2,274		84,000						168,577																												
Land (or ROW)	75,000			250,000						250,000																												
Construction	50,000			375,000	375,000					750,000																												
Other																																						
Equipment																																						
Total Project Cost	84,577	209,000	2,274	709,000	375,000	0	0	0	0	1,168,577																												
CLFRF - 14501											209,000	709,000	375,000								1,168,577																	
Total Funding	84,577	209,000	0	709,000	375,000	0	0	0	0	1,168,577																												
Personal Svc.											OPERATING BUDGET IMPACT																											
Non-personal																																						
Capital																																						
Total Operating																																						

Polk County FY 24-25 CIP

		PROJECT #	5400216		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																								PAGE #	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:																												
		Project listed in CIP?	No																											
Project Title:	Indian Woods Trail/IN. Campbell Drive Drainage		Comp. Plan reference:	3.104-B1.B2.B4																										
Functional Area :	Roads and Drainage		LOS/Concurrency Related:	Yes																										
Department:																														
Location:																														
PROJECT DESCRIPTION:		Detailed drainage study, design, permit and construct stormwater drainage improvements.		PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Project will improve driver safety by preventing roadway flooding.																										
OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:																										
		"14501.300001110		N/A																										
				FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																	
							EXPENDITURE PLAN																							
				60,000	41,682	60,000		60,000						236,620																
				300,000		300,000		500,000						500,000																
				360,000	41,682	360,000		560,000						736,620																
Total Project Cost				176,620		176,620		560,000						736,620																
GLFRF - 14501				360,000	41,682	360,000		560,000						736,620																
Total Funding				176,620		176,620		560,000						736,620																
Personal Svc.		OPERATING BUDGET IMPACT																												
Non-personal Capital																														
Total Operating																														



Polk County FY 24-25 CIP

PROJECT #		5400217		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE # 77											
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29	
Project Title:		Project listed in CIE?		Safety		SCHEDULE		1		2		3		4		1 2 3 4	
Stonewood Subdivision Drainage		No		X		Design/Arch		1		2		3		4		1 2 3 4	
Functional Area :		Comp. Plan reference:		Mandate		Land/ROW		1		2		3		4		1 2 3 4	
Roads and Drainage		3.104-B1, B2, B4		Replace		Construct		1		2		3		4		1 2 3 4	
Department:		LOS/Concurrency Related:		Growth		Equipment		1		2		3		4		1 2 3 4	
Location:		Yes						1		2		3		4		1 2 3 4	
PROJECT DESCRIPTION:		Install underdrains adjacent to the road to lower groundwater levels.						1		2		3		4		1 2 3 4	
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		Project will improve driver safety by preventing roadway flooding.						1		2		3		4		1 2 3 4	
OPERATING BUDGET IMPACT:		FUND / COST CENTER		REPLACEMENT COUNTY PROPERTY NO.:		N/A		N/A		N/A		N/A		N/A		N/A	
			"14501.300001110														
Pior Cumulative		FY23/24 Budget		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Proposed Project Total	
	86,429	120,000	22,827	240,000	500,000	500,000	500,000	500,000	500,000	0	0	0	0	0	0	1,326,429	
Design/Arch/Eng																	
Land (or ROW)																	
Construction																	
Other																	
Equipment																	
Total Project Cost		86,429	120,000	22,827	740,000	500,000	500,000	500,000	500,000	0	0	0	0	0	0	1,326,429	
CLFRF - 14501		86,429	120,000	22,827	740,000	500,000	500,000	500,000	500,000	0	0	0	0	0	0	1,326,429	
Total Funding		86,429	120,000	0	740,000	500,000	500,000	500,000	500,000	0	0	0	0	0	0	1,326,429	
Personal Svc.																	
Non-personal																	
Capital																	
Total Operating																	



Polk County FY 24--25 CIP

PROJECT #		5400105		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail		PAGE # 78												
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT SCHEDULE						
Project Title:	Project listed in CIE?	No	PROJECT CRITERIA			FY25		FY26		FY27		FY28		FY29				
Functional Area:	Comp. Plan reference:	3.104-B1,B2,B4	Safety	X														
Department:	LOS/Concurrency Related:	Yes	Mandate															
Location:	PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
	Project will improve driver safety by preventing roadway flooding.																	
	REPLACEMENT COUNTY PROPERTY NO.: N/A																	
OPERATING BUDGET IMPACT:		FUND/COST CENTER																
			**10240.540541095															
			14971.540152101															
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total								
	250,000		250,000	EXPENDITURE PLAN								250,000						
	2,147,371	835,344	782,023												2,929,394			
	2,147,371		1,032,023	0	1,032,023	0	0	0	0	0	0	0	0	0	3,179,394			
				FUNDING PLAN														
	2,147,371	835,344	509,213		509,213										2,656,584			
			522,810		522,810										522,810			
	2,147,371		1,032,023	0	1,032,023	0	0	0	0	0	0	0	0	0	3,179,394			
				OPERATING BUDGET IMPACT														
Personal Svc.																		
Non-personal																		
Capital																		
Total Operating																		



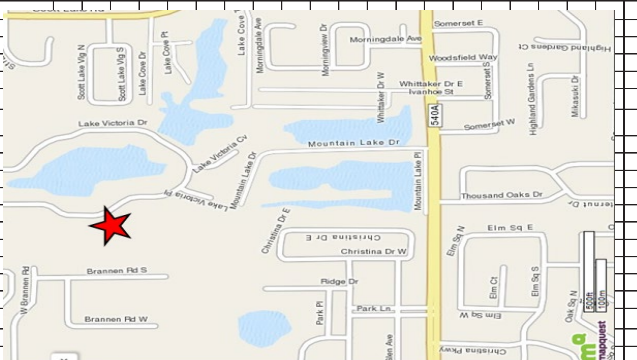
Polk County FY 24-25 CIP

FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE # 79																		
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																
Project Title:	King Blvd Drainage Improvement	Project listed in CIP?	No <th>CRITERIA</th> <td>Safety</td> <th colspan="2">PROJECT SCHEDULE</th> <th colspan="3">FY25</th> <th colspan="3">FY26</th> <th colspan="3">FY27</th> <th colspan="3">FY28</th> <th colspan="3">FY29</th>	CRITERIA	Safety	PROJECT SCHEDULE		FY25			FY26			FY27			FY28			FY29										
Functional Area :	Roads and Drainage	Comp. Plan reference:	3.104-B1,B2,B4	X		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
Department:		LOS/Concurrency Related:	Yes	Mandate																										
Location:				Replace																										
PROJECT DESCRIPTION:	This project is located West of Frostproof. The project will consist of piping portions of the ditch to allow the drainage system to function more efficiently. This project is already designed.																													
OPERATING BUDGET IMPACT:		REPLACEMENT COUNTY PROPERTY NO.:												N/A																
		FUND / COST CENTER	"14501.300001110	FUTURE YEARS		FY29		FY28		FY27		FY26		FY25		FY24		Proposed Project Total												
		EXPENDITURE PLAN															FUNDING PLAN													
		FY23/24 Budget	10,000	FY23/24 Projected Expenses	2,492	FY25	25,000	FY26	100,000	FY27		FY28	100,000	FY29	100,000	Total	285,000	Total	285,000											
		Prior Cumulative	10,000	Total Project Cost	2,492	Total	285,000	Total	285,000	Total	285,000	Total	285,000	Total	285,000	Total	285,000	Total	285,000											
		Design/Arch/Eng		GLFRF - 14501		Total Funding	0	Personal Svc.		Non-personal		Capital		Total Operating																
		Land (or ROW)		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact																
		Construction	275,000	Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact																
		Other		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact																
		Equipment		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact																
		Total Project Cost	285,000	Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact																
				Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact		Operating Budget Impact																



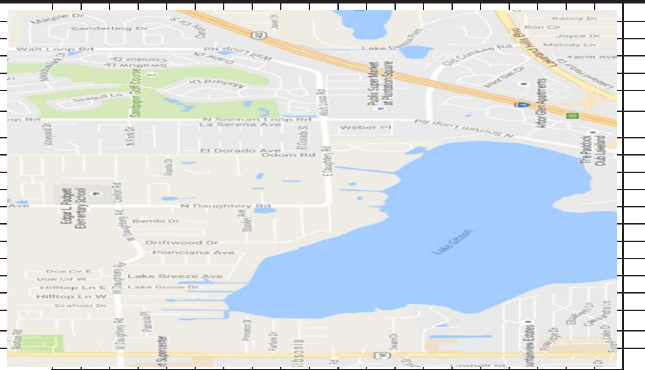
Polk County FY 24-25 CIP

PROJECT #		5400220		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #																																																																														
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA		PROJECT SCHEDULE												PAGE #																																																																										
Project Title:	Project listed in CIP?	Comp. Plan reference:	LOS/Concurrency Related:	Safety	Mandate	Replace	Growth	FY25	FY26	FY27	FY28	FY29	FY20	FY21	FY22	FY23	FY24																																																																													
Lake Victoria Outfall Drainage Improvements	No	3.10+ B1, B2, B4	Yes	X																																																																																										
Functional Area:																																																																																														
Department:																																																																																														
Location:																																																																																														
<p>PROJECT DESCRIPTION: Project consists of hiring a consultant to look at alternatives for updating the drainage system. The selected alternative will be designed, permitted and constructed.</p>																																																																																														
<p>OPERATING BUDGET IMPACT:</p> <table border="1"> <thead> <tr> <th></th> <th>FUND / COST CENTER</th> <th>FY25</th> <th>FY26</th> <th>FY27</th> <th>FY28</th> <th>FY29</th> <th>FY20</th> <th>FY21</th> <th>FY22</th> <th>FY23</th> <th>FY24</th> </tr> </thead> <tbody> <tr> <td></td> <td>14501.300001110</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>																			FUND / COST CENTER	FY25	FY26	FY27	FY28	FY29	FY20	FY21	FY22	FY23	FY24		14501.300001110																																																															
	FUND / COST CENTER	FY25	FY26	FY27	FY28	FY29	FY20	FY21	FY22	FY23	FY24																																																																																			
	14501.300001110																																																																																													
<p>REPLACEMENT COUNTY PROPERTY NO.: N/A</p>																																																																																														
<p>EXPENDITURE PLAN</p> <table border="1"> <thead> <tr> <th></th> <th>FY23/24 Budget</th> <th>SPENT THRU MARCH 2024</th> <th>FY23/24 Projected Expenses</th> <th>FY25</th> <th>FY26</th> <th>FY27</th> <th>FY28</th> <th>FY29</th> <th>FUTURE YEARS</th> <th>Proposed Project Total</th> </tr> </thead> <tbody> <tr> <td>Design/Arch/Eng</td> <td>104,040</td> <td>19,147</td> <td></td> <td>10,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>114,040</td> </tr> <tr> <td>Land (or ROW)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Construction</td> <td></td> <td></td> <td>500,000</td> <td>500,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>500,000</td> </tr> <tr> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Equipment</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Project Cost</td> <td>104,040</td> <td>19,147</td> <td>510,000</td> <td>510,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>614,040</td> </tr> </tbody> </table>																			FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	Design/Arch/Eng	104,040	19,147		10,000						114,040	Land (or ROW)											Construction			500,000	500,000						500,000	Other											Equipment											Total Project Cost	104,040	19,147	510,000	510,000	0	0	0	0	0	614,040
	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total																																																																																				
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Equipment																																																																																														
Total Project Cost	104,040	19,147	510,000	510,000	0	0	0	0	0	614,040																																																																																				
<p>FUNDING PLAN</p> <table border="1"> <thead> <tr> <th></th> <th>FY23/24 Budget</th> <th>SPENT THRU MARCH 2024</th> <th>FY25</th> <th>FY26</th> <th>FY27</th> <th>FY28</th> <th>FY29</th> <th>FY20</th> <th>FY21</th> <th>FY22</th> <th>FY23</th> <th>FY24</th> </tr> </thead> <tbody> <tr> <td>GLFRF - 14501</td> <td>104,040</td> <td>19,147</td> <td>510,000</td> <td>510,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Funding</td> <td>104,040</td> <td>19,147</td> <td>510,000</td> <td>510,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> </tbody> </table>																			FY23/24 Budget	SPENT THRU MARCH 2024	FY25	FY26	FY27	FY28	FY29	FY20	FY21	FY22	FY23	FY24	GLFRF - 14501	104,040	19,147	510,000	510,000									Total Funding	104,040	19,147	510,000	510,000	0	0	0	0	0	0	0	0																																						
	FY23/24 Budget	SPENT THRU MARCH 2024	FY25	FY26	FY27	FY28	FY29	FY20	FY21	FY22	FY23	FY24																																																																																		
GLFRF - 14501	104,040	19,147	510,000	510,000																																																																																										
Total Funding	104,040	19,147	510,000	510,000	0	0	0	0	0	0	0	0																																																																																		
<p>OPERATING BUDGET IMPACT</p> <table border="1"> <thead> <tr> <th></th> <th>FY25</th> <th>FY26</th> <th>FY27</th> <th>FY28</th> <th>FY29</th> <th>FY20</th> <th>FY21</th> <th>FY22</th> <th>FY23</th> <th>FY24</th> </tr> </thead> <tbody> <tr> <td>Personal Svc.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Non-personal</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Capital</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Operating</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>																			FY25	FY26	FY27	FY28	FY29	FY20	FY21	FY22	FY23	FY24	Personal Svc.											Non-personal											Capital											Total Operating																																
	FY25	FY26	FY27	FY28	FY29	FY20	FY21	FY22	FY23	FY24																																																																																				
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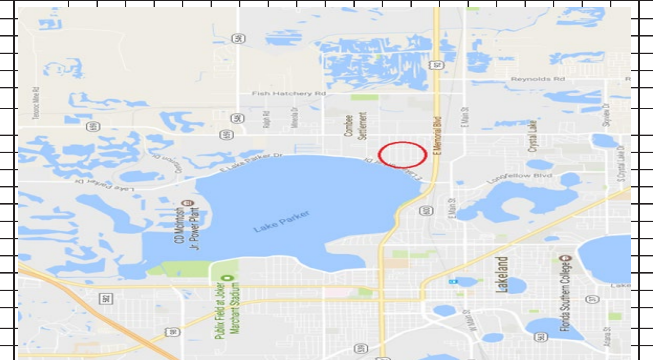
Polk County FY 24-25 CIP

PROJECT #		5400221		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		81	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:												PROJECT					
Project Title:		Project listed in CIE?												SCHEDULE					
Driftwood Drive Drainage Improvements		No												1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4					
Functional Area :		Comp. Plan reference:												Design/Arch					
Roads and Drainage		3.104-B1,B2,B4												Land/ROW					
Department:		LOS/Concurrency Related:												Construct					
Location:		Yes												Equipment					
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																	
Design and construct drainage improvements along Driftwood Drive from Daughtry Road to Stanly Avenue. The historic roadside ditches has been altered due to past construction activities that include water/sewer lines, driveways, and other various improvements. Stormwater runoff from the roadway backs up after moderate storm-events causing water to stand/pool within the existing swaled driveways. This project would re-construct the existing ditches and driveways back to elevations that can maintain positive drainage for the area.		Project will improve the drainage infrastructure along Driftwood Drive by collecting and appropriately conveying stormwater to the Stanley Outfall.																	
OPERATING BUDGET IMPACT:		FUND / COST CENTER												REPLACEMENT COUNTY PROPERTY NO.:					
		"14501.300001110												N/A					
Prior Cumulative		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Proposed Project Total	
		100,970		33,000		1,431		33,000		700,000		700,000		700,000		700,000		700,000	
Design/Arch/Eng																			
Land (or ROW)																			
Construction																			
Other																			
Equipment																			
Total Project Cost		100,970		733,000		1,431		733,000		0		0		0		0		833,970	
CLFRF - 14501		100,970		733,000		1,431		733,000										833,970	
Total Funding		100,970		733,000		0		733,000		0		0		0		0		833,970	
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

PROJECT #		5400222											PAGE #	82
FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail														
GENERAL PROJECT DATA:	COMPREHENSIVE PLAN INFORMATION:	PROJECT NEED CRITERIA	PROJECT					SCHEDULE						
Project Title:	Project listed in CIP?	CRITERIA	FY25	FY26	FY27	FY28	FY29	FY25	FY26	FY27	FY28	FY29		
Fairway Avenue Drainage	No							1	2	3	4	1	2	
Functional Area :	Comp. Plan reference:	Safety						2	3	4	1	2	3	
Roads and Drainage	3.104-B1,B2,B4	X						3	4	1	2	3	4	
Department:	LOS/Concurrency Related:	Mandate												
	Yes	Replace												
Location:		Growth												
Section 16, Township 28, Range 24														
PROJECT DESCRIPTION:														
This project is located in the Combee Road / East Lake Parker Area. Engineering will be needed to improve the drainage in this area that has old and miss matched infrastructure.														
PROJECT RATIONALE (Include Additional LOS Detail, if necessary):														
A few flooding complaints over the years. The corner of Fairway Ave and Golfview Street has flooding problems as well. Overall the drainage system is old with different size pipes and drainage boxes.														
OPERATING BUDGET IMPACT:			FUND / COST CENTER				REPLACEMENT COUNTY PROPERTY NO.:				N/A			
			"14501.300001110											
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS			Proposed Project Total		
128,678	50,000	29,220		50,000								178,678		
	500,000			1,505,000								1,505,000		
128,678	550,000	29,220	0	1,555,000	0	0	0	0	0	0	0	1,683,678		
EXPENDITURE PLAN														
Design/Arch/Eng														
Land (or ROW)														
Construction														
Other														
Equipment														
Total Project Cost														
FUNDING PLAN														
GLFRF - 14501	128,678	29,220	1,555,000									1,683,678		
Total Funding	128,678	29,220	1,555,000	0	0	0	0	0	0	0	0	1,683,678		
OPERATING BUDGET IMPACT														
Personal Svc.														
Non-personal														
Capital														
Total Operating														



Polk County FY 24-25 CIP

PROJECT #		5400223		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		84	
GENERAL PROJECT DATA:				COMPREHENSIVE PLAN INFORMATION:												PROJECT		PROJECT SCHEDULE	
Project Title:				Project listed in CIE?												SCHEDULE		SCHEDULE	
Armstrong/Pipkin/Old Medulla Drainage				No												1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4	
Functional Area :				Comp. Plan reference:												Design/Arch		Design/Arch	
Roads and Drainage				3.104-B1.B2.B4												Land/ROW		Land/ROW	
Department:				LOS/Concurrency Related:												Construct		Construct	
Location:				Yes												Equipment		Equipment	
PROJECT DESCRIPTION:				PROJECT RATIONALE (Include Additional LOS Detail, if necessary):															
Location is West Lakeland south of Drane Field Road and east of Waring Road. This project would be feasibility study, design, permitting and construction of outfall system which may include a pond.				With the high rainfall for 2018 this area has become a problem both for citizens and the traveling public. Armstrong Rd had water underneath two MHP and over the road. Old Medulla and S. Pipkin had water over the road and standing on various properties.															
OPERATING BUDGET IMPACT:				FUND / COST CENTER												REPLACEMENT COUNTY PROPERTY NO.:		N/A	
				"14501.300001110															
OPERATING BUDGET IMPACT:				EXPENDITURE PLAN												Proposed Project Total			
				FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29	
				86,981		5,099				150,000		250,000		400,000		800,000		886,981	
Design/Arch/Eng				150,000						150,000		250,000		400,000		800,000		886,981	
Land (or ROW)				150,000						250,000		400,000		800,000		886,981		886,981	
Construction				200,000						400,000		800,000		886,981		886,981		886,981	
Other																			
Equipment																			
Total Project Cost				86,981		5,099				150,000		250,000		400,000		800,000		886,981	
CLFRF - 14501				86,981		5,099				800,000		800,000		800,000		800,000		886,981	
Total Funding				86,981		5,099				800,000		800,000		800,000		800,000		886,981	
Personal Svc.																			
Non-personal																			
Capital																			
Total Operating																			



Polk County FY 24-25 CIP

PROJECT #		5400226										PAGE #	85				
FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail																	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED					
Project Title:	Creekwater Drive Drainage Improvements	Project listed in CIP?	No	CRITERIA								SCHEDULE	PROJECT				
Functional Area :	Roads and Drainage	Comp. Plan reference:	3.104-B1, B2, B4	Safety	X	Design/Arch		Land/ROW		Equipment		FY25	FY26	FY27	FY28	FY29	
Department:		LOS/Concurrency Related:	Yes	Mandate		Replace		Construct		PROJECT RATIONALE (include Additional LOS Detail, if necessary):							
Location:	Lakeland	Project improves the substandard drainage conditions on Creekwater Drive.															
PROJECT DESCRIPTION:	Improve cross drain stormwater pipes under Creekwater Drive to prevent roadway overtopping.																
OPERATING BUDGET IMPACT:																	
						FUND / COST CENTER											
						"14501.300001110											
Prior Cumulative		FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS	FUTURE YEARS
	92,248	130,000	62,076		130,000												
Design/Arch/Eng					130,000												222,248
Land (or ROW)		200,000			200,000												200,000
Construction					500,000	500,000											1,000,000
Other																	
Equipment																	
Total Project Cost	92,248	330,000	62,076	0	830,000	500,000	0	0	0	0	0	0	0	0	0	0	1,422,248
EXPENDITURE PLAN																	
FUNDING PLAN																	
CLFRF - 14501	92,248	330,000	62,076		830,000	500,000											1,422,248
Total Funding	92,248	330,000	0	0	830,000	500,000	0	0	0	0	0	0	0	0	0	0	1,422,248
OPERATING BUDGET IMPACT																	
Personal Svc.																	
Non-personal																	
Capital																	
Total Operating																	



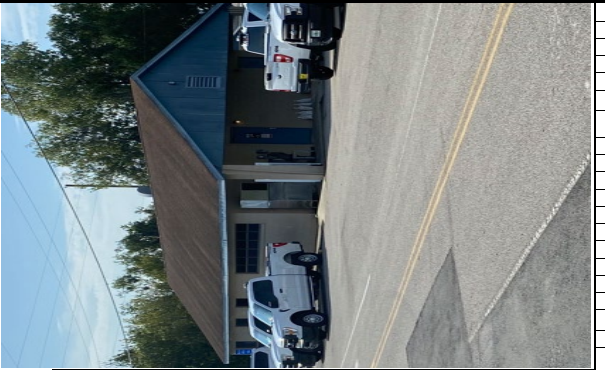
Polk County FY 24-25 CIP

PROJECT #		5400172	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE # 88																												
GENERAL PROJECT DATA:			COMPREHENSIVE PLAN INFORMATION:										PROJECT																												
Project Title:	Project listed in CIE?	No	PROJECT NEED CRITERIA										SCHEDULE	FY25			FY26			FY27			FY28			FY29															
Winter Haven Quiet Zones	Comp. Plan reference:		Safety																																						
Functional Area :	LOS/Concurrency Related:	No	Mandate																																						
Department:			Replace																																						
Location: Winter Haven			Growth																																						
PROJECT DESCRIPTION:		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																							
"Quiet Zones" at 5 locations in the Winter Haven area (3 City Crossings and 2 County Crossings). Given the repeated request to address these situations, especially from residents in these areas, the County has agreed to co-fund these locations in a cooperative fashion with the City of Winter Haven. This will be a cash contribution; project management will be the responsibility of the City of Winter Haven.		Provide for safer and quieter zoning of Railroad Crossings.																																							
OPERATING BUDGET IMPACT:		FUND / COST CENTER																																							
		14971.540152.101																																							
Prior Cumulative	FY23/24 Budget	SPENT THRU MARCH 2024	FY23/24 Projected Expenses	FY25	FY26	FY27	FY28	FY29	FUTURE YEARS	Proposed Project Total	REPLACEMENT COUNTY PROPERTY NO.																														
											N/A																														
												EXPENDITURE PLAN																													
Design/Arch/Eng																																									
Land (or ROW)																																									
Construction																																									
Other																																									
Contribution	250,000		250,000																																						
Total Project Cost	0	250,000	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
												FUNDING PLAN																													
Trans Village Fund-14971				250,000																																					
Total Funding	0	250,000	0	250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
												OPERATING BUDGET IMPACT																													
Personal Svc.																																									
Non-personal																																									
Capital																																									
Total Operating																																									



Polk County FY 24-25 CIP

PROJECT #		5400241		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #		89	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:				PROJECT NEED CRITERIA		PROJECT SCHEDULE											
Project Title:	Project listed in CIE?	No		Safety		1 2 3 4 1 2 3 4 1 2 3 4 1 2 3 4													
Functional Area :	Comp. Plan reference:	Roads and Drainage		Mandate															
Department:	LOS/Concurrency Related:	No		Replace															
Location:	Location:	Winter Haven		Growth		Equipment													
PROJECT DESCRIPTION:		Construction of Current Inspection/Testing Service Building to include gutting current building and reconfiguration and exterior/roof improvements. Remove Septic System and connect to County Sewer.		PROJECT RATIONALE (Include Additional LOS Detail, if necessary):		Building has outlived the useful life due to hurricane damage and mold issues.													
OPERATING BUDGET IMPACT:		FUND / COST CENTER		14971.540152101		REPLACEMENT COUNTY PROPERTY NO.:													
						N/A													
Prior Cumulative		FY23/24 Budget		SPENT THRU MARCH 2024		FY23/24 Projected Expenses		FY25		FY26		FY27		FY28		FY29		Proposed Project Total	
		85,000						175,000										175,000	
Design/Arch/Eng																			
Land (or ROW)		3,995,000						4,295,000										4,295,000	
Construction																			
Other																			
Total Project Cost		0		4,080,000		0		4,470,000		0		0		0		0		4,470,000	
Trans Millage Fund-14971		4,080,000						4,470,000										4,470,000	
Total Funding		0		4,080,000		0		4,470,000		0		0		0		0		4,470,000	
Personal Svc.																			
Non-personal								9,500				9,500				9,500			
Capital																			
Total Operating								9,500				9,500				9,500			



PROJECT #		5400183		FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail												PAGE #	
GENERAL PROJECT DATA:		COMPREHENSIVE PLAN INFORMATION:		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY 25		FY 26		FY 27		FY 28		FY 29	
Project Title:		Project listed in CIP?		Safety		1		1		1		1		1		1	
Fort Fraser Trail Extension		No		Mandate		2		2		2		2		2		2	
Functional Area :		Comp. Plan reference:		Replace		3		3		3		3		3		3	
Roads and Drainage				Growth		4		4		4		4		4		4	
Department:		LOS/Concurrency Related:		Construct		1		1		1		1		1		1	
Location:		No		Equipment		2		2		2		2		2		2	
TBD																	
PROJECT DESCRIPTION:																	
The proposed trail route is along Winter Lake Road from US 98 then west, parallel and adjacent to the southerly right-of-way of the Polk County Parkway to Lakeland Highlands Road. The trail would then cross Lakeland Highlands Road just south of the Polk Parkway and continue north along the west side of Lakeland Highlands Road to Glendale Street. The City of Lakeland has pledged \$400,000.00 in FY 24/25 for construction of this project.																	
OPERATING BUDGET IMPACT:																	
Design/Arch/Eng		14971.540152101															
Land (or ROW)		11134.540559014															
Construction																	
Other																	
Total Project Cost		556,010		300,000		5,258										856,010	
		474		5,600,960		35,000										474	
		5,600,960		500,000												5,600,960	
		500,000		6,400,960		40,258										500,000	
		556,484		0		0										6,957,444	
FUNDING PLAN																	
Trans Millage Fund-14971		2,503,000		2,503,000												3,059,484	
Grant Fund - 11134		3,897,960		3,897,960		40,258										3,897,960	
Total Funding		6,400,960		6,400,960		0		0		0		0		0		6,957,444	
OPERATING BUDGET IMPACT																	
Personal Svc.																	
Non-personal																	
Capital																	
Total Operating																	



Polk County FY 24-25 CIP

PROJECT #										5400242	FY 2024/2025 - 2028/2029 Community Investment Budget Project Detail										PAGE # 93																																																																																																																																
GENERAL PROJECT DATA:										COMPREHENSIVE PLAN INFORMATION:										PROJECT NEED CRITERIA										PROJECT SCHEDULE																																																																																																																							
Project Title:										Project listed in CIP?										Safety										Design/Arch										FY25										FY26										FY27										FY28										FY29																																																																					
Affordable Housing Road Construction										No										Mandate																				1										2										3										4										1										2										3										4																																							
Functional Area :										Roads and Drainage										Replace										Construct																																																																																																																							
Department:										LOS/Concurrency Related:										X																																																																																																																																	
Location:										VARIOUS										Growth																																																																																																																																	
PROJECT DESCRIPTION:										At the direction of the Board, funding provided to create roads under the Affordable Housing Program. This is one time funding.										PROJECT RATIONALE (Include Additional LOS Detail, if necessary):										Provide for roadway improvements to County Roads utilizing one-time money for this program.																																																																																																																							
OPERATING BUDGET IMPACT:										FUND / COST CENTER										REPLACEMENT COUNTY PROPERTY NO.:										N/A																																																																																																																							
										30801.540317001																																																																																																																																											
Prior Cumulative										FY23/24 Budget										SPENT THRU MARCH 2024										FY23/24 Projected Expenses										FY25										FY26										FY27										FY28										FY29										Future Years										Proposed Project Total																																																	
Design/Arch/Eng																																																																																																																																																					
Land (or ROW)																																																																																																																																																					
Construction																																																																																																																																																					
Other										1,000,000																				1,000,000																																																																																																																							
Total Project Cost										0										1,000,000										0										1,000,000										0										0										0										0										1,000,000										1,000,000																																																	
Gen Capital Fund - 30801										1,000,000																				1,000,000																																																																																																																							
Total Funding										0										1,000,000										0										1,000,000										0										0										0										1,000,000										1,000,000																																																											
Personal Svc.																																																																																																																																																					
Non-personal																																																																																																																																																					
Capital																																																																																																																																																					
Total Operating																																																																																																																																																					



2024/25 - 2028/29
City of Lakeland

DOWNTOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2023 Budget	2024 Proposed	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected
Revenues											
General Revenue											
Tax Increment Revenues	3,153,716	3,836,072	3,951,200	4,069,700	4,191,800	4,317,600	4,447,100	4,580,500	4,717,900	4,859,400	5,005,200
Interest on Pooled Investments	103,000	170,000	175,000	180,000	185,000	191,000	197,000	203,000	209,000	200,000	190,000
Surplus Land Sales											
Oak Street Parking Lot	1,800,000										
Unappropriated Surplus	1,426,729	(540,396)	532,452	(808,328)	(504,049)	(163,303)	723,916	527,418	1,923,114	1,392,255	274,014
Total Revenues	4,683,445	5,265,674	4,658,652	3,441,372	3,872,751	4,345,297	5,368,016	5,310,918	6,850,014	6,451,655	5,469,214
Expenses											
Operating Expense											
Community Redevelopment Agency	1,200,773	196,712	209,000	215,000	221,000	228,000	235,000	249,000	256,000	263,000	271,000
Neighborhood Projects											
Small Project Assistance	699,305	350,000	350,000	350,000	350,000	350,000	350,000	500,000	500,000	500,000	500,000
Downtown Infrastructure		155,000	160,000	170,000	170,000	175,000	180,000	191,000	197,000	203,000	210,000
Affordable Housing		250,000	250,000	250,000	500,000	500,000	1,000,000	1,000,000	1,500,000	1,500,000	1,000,000
Catalyst Development	241,108	300,000	300,000	300,000	500,000	500,000	1,000,000	1,000,000	1,500,000	1,500,000	1,000,000
Debt Service											
Residential Redevelopment	400,000	344,389									
Misc. Projects											
Downtown Streetscape	165,655										
Property Management	45,988	6,036	6,076	6,108	6,142	6,176	6,211	6,247	6,285	6,324	6,324
Mowing	33,702	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Arts & Entertainment	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Lake Mirror Promenade - Maintenance	150,000										
Oak Street Parking Lot	24,000	25,000	5,277	5,375	5,476	5,581	5,688	5,799	5,913	6,030	6,030
CRA Annual Report	2,960	5,181	5,277	5,375	5,476	5,581	5,688	5,799	5,913	6,030	6,030
Community Policing Innovation	56,053	58,856	61,799	64,889	68,133	71,540	75,117	78,872	82,816	85,301	87,860
Mirroron Development	469,193										
Business Technical Assistance Funding		40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Redevelopment Plan Update		175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000
Oak Street Development		736,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000
Peachtree Flats Development		387,500	387,500	387,500	387,500	387,500	387,500	387,500	387,500	387,500	387,500
Tax Increment Financing Agreements (TIF)		900,000	1,000,000	1,300,000	1,300,000	1,750,000	1,750,000	1,500,000	1,600,000	1,600,000	1,600,000
Corridor Enhancements											
Downtown Streetscape		300,000	300,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
SFLA Corridor Improvements	649,247	500,000	267,000	267,000	267,000	267,000	267,000	267,000	267,000	267,000	267,000
Five Points Roundabout	311,096	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Bay Street Streetscape and Drainage Improvements		415,000	415,000	415,000	415,000	415,000	415,000	415,000	415,000	415,000	415,000
Downtown Corridor Enhancements	224,345	206,000	212,000	218,000	225,000	232,000	239,000	253,000	267,000	281,000	261,000
Total Expenses	4,683,445	5,265,674	4,658,652	3,441,372	3,872,751	4,345,297	5,368,016	5,310,918	6,850,014	6,451,655	5,469,214
Unappropriated Surplus											
Beginning Balance	5,049,949	3,623,220	4,163,618	3,631,166	4,439,494	4,943,543	5,106,846	4,382,930	3,855,512	1,932,398	540,143
Sources / (Uses)	(1,426,729)	540,396	(532,452)	808,328	504,049	163,303	(723,916)	(527,418)	(1,923,114)	(1,392,255)	(274,014)
Ending Balance	3,623,220	4,163,618	3,631,166	4,439,494	4,943,543	5,106,846	4,382,930	3,855,512	1,932,398	540,143	266,129

MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2023 Budget	2024 Proposed	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected
Revenues											
General Revenue											
Tax Increment Revenues	6,964,892	7,889,383	8,126,100	8,369,900	8,621,000	8,879,600	9,146,000	9,420,400	9,703,000	9,994,000	
Interest on Pooled Investments	124,000	234,000	241,000	248,000	255,000	263,000	271,000	279,000	275,000	111,725	
Rental Income											
Property Management	152,000	157,000	162,000	167,000	172,000	177,000	182,000	187,000	193,000	199,000	
Unappropriated Surplus	5,760,546	1,266,888	(319,321)	(266,956)	(789,483)	(498,775)	(209,054)	1,959,557	2,259,698	1,150,950	
Total Revenues	13,001,438	9,547,271	8,209,779	8,517,944	8,258,517	8,820,825	9,389,946	11,645,957	12,430,698	11,455,675	
Expenses											
Operating Expense											
Community Redevelopment Agency	918,786	1,008,823	1,110,750	1,130,000	1,145,000	1,165,000	1,190,000	1,225,000	1,261,750	1,299,603	
Contributions to Other Funds											
Florida Taxable Pension Liability Reduction Note, Series 2020	14,204	19,533	20,119	20,723	21,345	21,985	22,645	23,324	24,024		
Sidewalk Projects											
Olive Street Sidewalk	162,500										
Neighborhood Projects											
Lincoln Square Development	1,750										
Residential Incentives	1,377,421	450,000	450,000	1,000,000	1,500,000	2,000,000	2,250,000	2,500,000	2,750,000	2,050,000	
Northwest Neighborhood	1,188,587	1,750,669	750,711	750,711	1,000,732	1,000,764	1,000,777	1,500,800	1,500,824	1,500,849	
Northeast Neighborhood	746,233	450,000	450,000	500,000	500,000	500,000	500,000	500,000	500,000	750,000	
Infrastructure Projects		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
Neighborhood Alley Improvements		500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	
Mid-Town Infrastructure	250,000										
Misc. Projects											
Planning/Affordable Housing Incentive Plan	30,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	
Small Project Assistance	1,243,457	500,000	500,000	750,000	750,000	750,000	1,000,000	1,000,000	1,000,000	1,000,000	
Property Management	299,735	305,200	327,151	336,966	347,074	357,486	368,211	379,257	390,635	402,354	
Arts & Entertainment	35,310	25,000	25,000	25,000	50,000	50,000	50,000	100,000	100,000	100,000	
Midtown Lofts Redevelopment Project-Loan Receivable	25,000										
Redevelop Massachusetts Ave Properties	66,000										
CRA Annual Report	16,023	17,726	18,258	18,805	19,368	19,950	20,548	21,165	21,800	22,454	
Community Policing Innovation	446,388	468,707	492,142	516,749	542,587	569,716	598,203	628,112	659,518	679,303	
Haus 820 Leasehold Improvements	38,761										
Business Technical Assistance Funding		160,000	160,000	160,000							
Redevelopment Plan Update		325,000	325,000						325,000		
Job Creation Incentives	212,000										
Affordable Housing Partnerships	1,500,000	500,000	500,000	500,000	500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	
Corridor Enhancements											
MLK - Memorial to 10th St	10,331	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480	
Providence Rd - W 10th St to Griffin Rd	775,104	950,000	950,000	950,000							
W Lake Parker/Lakeshore Trail Improvements	64,909										
Landscape - US 98 - Memorial to 10th St	19,187	19,763	20,356	20,967	21,586	22,244	22,911	23,599	24,307	25,036	
Landscape - US 98 - Griffin to 10th St	19,187	26,958	28,213	29,060	29,952	30,830	31,755	32,708	33,689	34,699	
Landscape - Parker Street	10,331	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480	
Landscape - Ingraham Ave	12,039	12,534	12,910	13,297	13,696	14,107	14,531	14,967	15,416	15,879	
Landscape - Intown Bypass Phase 1 Outparcels	10,331	10,641	10,960	11,289	11,628	11,977	12,336	12,706	13,087	13,480	
E. Main Street Landscaping Maintenance	15,374	15,835	16,310	16,799	17,303	17,822	18,357	18,907	19,474	20,058	
Lakeshore Aquatic Preservation	12,600		5,000	5,000							
Redevelop Massachusetts Ave Properties	725,245	250,000	250,000	250,000							
Memorial Blvd	550,000				500,000	500,000	500,000	1,000,000	1,000,000	1,000,000	
Citrus Connection Services (LAMTD Agreement)	3,182										
Five Points Roundabout	572,961	150,000									
Lakeland Hills Blvd Landscape Enhancements		250,000									
Hartsell Ave Sidewalk		75,000									
Lakehurst Street Sidewalk		250,000									
7th Street Sidewalk		115,000									
Chase Street Trail				225,000							
Olive Street Sidewalk	232,500										
N. Scott Ave Sidewalk	235,688	75,000									
Emma Street Sidewalk	200,000	75,000									

MID-TOWN CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2023 Budget	2024 Proposed	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected
Chase Street Trail	300,000										
Redevelopment Plan - MUJAC	869,314	500,000	250,000	250,000	250,000	250,000	250,000	250,000	500,000	500,000	
East Main Street Master Plan	13,001,438	9,547,271	8,209,779	8,517,944	8,258,517	8,820,825	9,389,946	11,845,957	12,430,698	11,455,675	
Total Expenses											
Unappropriated Surplus											
Beginning Balance	10,314,050	4,553,504	3,286,616	3,605,937	3,872,893	4,662,376	5,161,151	5,370,205	3,410,648	1,150,950	
Sources / (Uses)	(5,760,546)	(1,266,888)	319,321	266,956	789,483	498,775	209,054	(1,959,557)	(2,259,698)	(1,150,950)	
Ending Balance	4,553,504	3,286,616	3,605,937	3,872,893	4,662,376	5,161,151	5,370,205	3,410,648	1,150,950		

DIXIELAND CRA FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2023 Budget	2024 Proposed	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected
Revenues											
General Revenue											
Tax Increment Revenues	380,654	410,812	423,100	435,800	448,900	462,400	476,300	490,600	505,300	520,500	
Interest on Pooled Investments	54,000	56,000	58,000	60,000	62,000	64,000	66,000	68,000	70,000	72,000	
Unappropriated Surplus	1,325,092	(33,294)	81,891	(73,309)	56,103	28,769	17,629	28,769	134,525	121,445	
Total Revenues	1,759,746	725,545	447,806	577,691	437,691	582,503	559,929	587,369	689,825	671,945	
Expenses											
Operating Expense											
Community Redevelopment Agency	98,127	62,614	102,000	104,000	106,000	108,000	110,000	112,000	114,000	117,000	
Contributions to Other Funds											
Florida Taxable Pension Liability Reduction Note, Series 2020	5,095										
Misc. Projects											
Small Project Assistance	350,000	350,000	150,000	350,000	150,000	350,000	150,000	350,000	350,000	350,000	
Landscaping Maintenance by Other City Departments	2,327	2,396	2,468	2,541	2,617	2,696	2,777	2,862	2,950	3,039	
Publications and Promotions	2,500										
Alley Maintenance	3,200	3,400	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	
Arts & Entertainment	25,000	25,000	25,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	
Infill Adaptive Reuse Program	300,000										
CRA Annual Report	1,505	2,069	2,131	2,194	2,260	2,327	2,397	2,468	2,542	2,617	
Community Policing Innovation	7,134	7,366	7,607	7,856	8,114	8,380	8,655	8,939	9,233	9,527	
Dixieland Sign Maintenance	119										
Corridor Enhancements											
Alley Improvement Project	105,284	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	103,915	
Redevelopment Plan Update		175,000					175,000				
SFLA Corridor Improvements	849,455	67,500	125,000	67,500	125,000	67,500	67,500	67,500	67,500	67,500	
Dixieland Sign Maintenance	10,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	
Total Expenses	1,759,746	725,545	447,806	577,691	437,691	582,503	559,929	587,369	689,825	671,945	
Unappropriated Surplus											
Beginning Balance	1,917,384	592,292	333,759	367,053	285,162	358,471	302,368	284,739	255,970	121,445	
Sources / (Uses)	(1,325,092)	(258,533)	33,294	(61,891)	73,309	(56,103)	(17,629)	(28,769)	(134,525)	(121,445)	
Ending Balance	592,292	333,759	367,053	285,162	358,471	302,368	284,739	255,970	121,445	-	

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2023 Budget	2024 Proposed	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected
Revenues											
General Revenue											
8th Cent Motor Fuel Tax	1,041,425	801,000	809,000	817,000	825,000	833,000	841,000	849,000	857,000	865,000	1,524,000
Local Option Gas Tax - 6 Cents	3,066,801	3,172,449	2,908,000	2,937,000	2,966,000	2,996,000	3,026,000	3,056,000	3,087,000	3,118,315	4,163,000
9th Cent Gas Tax	628,106	517,000	522,000	527,000	532,000	537,000	542,000	547,000	552,000	557,000	745,000
Local Option Gas Tax - 5 Cents	1,943,354	2,016,341	1,823,000	1,841,000	1,859,000	1,878,000	1,897,000	1,916,000	1,935,000	1,954,200	2,803,000
Special Assessment - Streets	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Interest on Pooled Investments	60,240	60,360	60,481	60,602	60,723	60,845	60,966	61,088	61,210	61,500	221,000
Federal Grants											
FDOT-Main Street Pathways	86,867										
FDOT-Three Parks Trail E	311,426										
FDOT-Tenoroc Trail - Segment 1	70,292										
State Grants											
FDOT-Hwy Lighting & Traffic Signal Maintenance Agreements	656,709	751,162	773,697	796,908	820,815	845,439	870,802	896,926	923,834	951,549	980,096
FDOT-Tenoroc Trail - Segment 1	130,078										
FDOT-Sidewalk-N Crystal Lake (Willow Point to Longfellow)	116,402										
FDOT - Three Parks Trail W	30,203										
FDOT County Line Rd @ US 92	364,721										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	336,103										
FDOT-Driane Field Rd at Don Emerson Dr	327,918										
FDOT-Chase Street Trail	65,000										
Traffic Project - Advanced Traffic Management System O&M Connected and Automated Vehicles - ICASP	318,000	165,000	165,000	165,000							
Local Grants											
AARP Grant - Hillcrest Connector	20,000										
Contributions & Donations											
Sidewalk Contingency - Developer Contributions	5,911										
Reimbursements / Loss Recovery											
North Wabash Ave Extension	33,827										
Transfer from General Fund											
Road Maintenance		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transfer from Parking System											
ADA Compliance	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Transfer from Impact Fees											
FDOT County Line Rd @ US 92	227,584										
Wabash Ave Extension Project Development & Environment Study	17,702										
N. Lakeland East, Connector - Crevasse St. Ext.	130,830										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Sidewalk - Lakeland Highlands Rd (Lowes to Polk Parkway)	200,000										
Hwy 33 Road Improvements - I-4 to City Limits	1,390,315										
Waring Road Corridor Improvements	1,174,882										
North Wabash Ave Extension	236,434										
South Wabash Ave Extension	1,500,000	1,500,000	1,500,000	1,500,000	1,000,000		1,000,000		500,000		300,000
Sidewalks for Collector Streets		250,000	250,000	250,000	250,000	300,000	300,000	300,000	300,000	300,000	300,000
Interim Signalization SR-33 & I-4											
Providence Road	40,533										
Lakeland Park Center Drive West Connector	270,000										
Unappropriated Surplus											
	5,216,047	2,070,819	343,812	(494,945)	402,392	1,572,431	(490,403)	(63,894)	48,981	534,636	(2,375,596)
Total Revenues	21,574,720	11,584,131	10,184,990	7,929,565	9,745,930	10,052,715	9,077,365	8,572,120	9,295,025	9,372,200	9,185,590
Expenses											
Parking											
Orange Street Garage Structural	17,350										
Orange Street Garage Repairs	14,785										
Sidewalk Projects											
FDOT-Main Street Pathways	24,798										
FDOT-Three Parks Trail E	32,304										
FDOT-Sidewalk-N Crystal Lake (Willow Point to Longfellow)	27,671										
FDOT - Three Parks Trail W	14,675										
FDOT-LAP Josephine Sidewalk (Central Avenue to Pinewood Avenue)	332,586										
FDOT-Chase Street Trail	65,000										

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2023 Budget	2024 Proposed	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected
Sidewalk Repair & Replacement	1,010,115	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,200,000	1,300,000	1,300,000
Sidewalk Contingency - Developer Contributions	173,780										
Sidewalk - Lakeland Highlands Rd (Loves to Polk Parkway)	202,001										
Sidewalk - Lucre Rd. (Hallam Dr. to Lk. Miriam Dr.)	180										
Sidewalk - Chestnut Rd (US 92 to Chestnut Woods Dr)	50,000										
Olive Street (Pinewood to Cornelia)	66,108										
S. Edgewood Drive (1st St to US 98S)	54,546	370,000									
Beacon Road Sidewalk	258,284										
Chestnut Rd Sidewalk (US 92 to Chestnut Woods Dr)	50,000										
7th Street	11,662	119,500									
Sylvester Road Phase II	169,778										
CLP Project Development	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Intersection Video Detectors	50,000										
Intersection Video Detectors	195,000										
Towne Park Trail	25,100		85,000								
Hartsell Avenue Sidewalk	96,000				90,000						
Glendale Street Sidewalk					115,200						
Sidewalks for Collector Streets											
Intersection Conversion - Main/Sloam/Lemon/Lk Beulah	2,894										
Lakerhurst Street	68,880										
Street Resurfacing & Sealing											
Pavement Management Information System	129,748			120,000							
Resurfacing & Sealing	3,375,156	4,845,176	4,550,000	4,550,000	4,650,000	4,650,000	4,650,000	5,200,000	5,200,000	5,200,000	5,200,000
Street Resurfacing & Sealing Project - Pavement Markings	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000	165,000
Providence Road Milling and Resurfacing	15,000										
Pavement Marking Inventory & Assessment		200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
East Edgewood Drive (Troy to New Jersey Rd)		320,000									
N. Socorum Loop Rd (I-4 to Daugherty)	665,000										
University Blvd (SR 33 to Polk Parkway)											
Cleveland Heights Blvd (Westover to Lk. Miriam)			547,000								
Sleepy Hill Rd (N 98 to Kathleen)					524,000						
East Edgewood Dr (New Jersey to 98S)											
Street Improvements											
FDOT - Upgrades to US 92 at Wabash Ave	78										
FDOT County Line Rd @ US 92	428,562										
FDOT-Drane Field Rd at Don Emerson Dr	1,599,048										
Alley Improvement Project	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000
Main Street Pathways	18,433										
South Wabash Ave Mitigation	106										
Drane Field Road Corridor Inip Phase I	331,364										
Hwy 33 Road Improvements - I4 to City Limits	634,401										
Waring Road Corridor Improvements	1,174,881										
North Wabash Ave Extension	79,100										
South Wabash Ave Extension	1,993,439										
Five Points Roundabout	25,811										
Interim Signalization SR-33 & I-4	36,465										
Trans Impact Fee-District 1											
N. Lakeland East Connector - Crevasse St. Ext.	130,830										
Hwy 33 Road Improvements - Parkview to Granada	1,000,000										
Hwy 33 Road Improvements - I4 to City Limits	1,390,315										
North Wabash Ave Extension	236,434										
Sidewalks for Collector Streets	40,533	250,000	250,000	250,000	250,000	300,000	300,000	300,000	300,000	300,000	300,000
Interim Signalization SR-33 & I-4	270,000										
Providence Road											
Lakeland Park Center Drive West Connector	25,000	1,000,000									
Trans Impact Fee-District 2											
Wabash Ave Extension Project Development & Environment Study	17,702										
Sidewalk - Lakeland Highlands Rd (Loves to Polk Parkway)	200,000										
South Wabash Ave Extension	1,500,000		1,500,000		1,000,000		1,000,000		500,000		
Traffic Projects											
Pedestrian Safety Awareness Campaign	4,962	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
ITS Maintenance	25,774	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

TRANSPORTATION FUND
CAPITAL IMPROVEMENT PLAN

	Adjusted 2023 Budget	2024 Proposed	2025 Projected	2026 Projected	2027 Projected	2028 Projected	2029 Projected	2030 Projected	2031 Projected	2032 Projected	2033 Projected
Traffic Operations Projects	84,000	45,000	46,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Traffic Calming Projects	75,440	50,000	30,000	50,000	50,000	50,000	50,000	50,000	50,000	70,000	70,000
ADA Street Sign Rehabilitation	46,998	30,000	30,000	30,000	38,000	39,000	40,000	41,000	42,000	42,000	42,000
LED Traffic Signal Retrofit	30,920	3,000	3,000	3,000							
Barricades/Traffic Cones	3,000	3,000	3,000								
TMC Service Maintenance Agreement (SMA)	65,000	30,000	75,000								
COBAL Traffic Signal Controller Upgrade	75,000	15,000									
Rectangular Rapid Flashing Beacons	30,000										
Traffic Signal SR 33 @ Lake Crago Drive	60,000										
Traffic Project - Traffic Studies & Analysis	39,264	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Traffic Project - Advanced Traffic Management System O&M	528,905	506,855	527,130	548,215	570,145	592,950	616,670	641,335	666,990	693,700	722,000
Traffic Control Cabinets	20,512	20,000	25,000								
Upgrade Intersection Network Switches	94,000		15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Intersection Video Detectors											
Forklift Purchase		56,000									
Upgrade Intersection Network Switches											
Intersection Conversion - Main/Starr/Lennon/Lk Beulah	615,000										
Connected and Automated Vehicles - ICASP	775,000										
Replace Printer Heads for Sign Shop	9,935				7,500						
UPS Battery Maintenance	4,065	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Audible Pedestrian Signs	20,920	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Misc. Improvements											
Lake Hunter Dr. Drainage Improvements	6,537										
FDOT-Tenoroc Trail - Segment 1	482,434	15,000			224,100						
AARP Grant - Hillcrest Connector	50,000										
Concrete Crushing	25,959	75,000		75,000				75,000		75,000	
ADA Compliance	7,960										
Utility Locates	49,488	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Capital Contingency	28,578	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
CSX Railroad Crossing Maintenance	51,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500
Right of Way Mowing	62,837	76,000	77,000	78,000	79,000	80,000	81,000	82,000	83,000	84,000	85,000
APWA Accreditation	9,617	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
GIS Staff	79,845	84,000	87,360	90,850	94,485	98,265	102,195	106,285	110,535	115,000	120,000
Contributions to Parking Fund											
Parking Operations		238,000									
Main St Garage Vault Cleaning	1,000	4,000			4,000			4,000			4,000
Structural Inspection		16,000			17,000			20,000			
Orange St Garage - Exterior Coating	146,943	300,000									
Main St. Parking Garage - Ext. Coating	68,783	300,000	300,000	40,000	40,000	300,000			300,000		
NuPark	38,000	38,000	40,000	40,000	40,000						
Pressure Wash (Quarterly)		25,000									
Surface Parking Lots Resurfacing		15,000									
Dynamic Parking		240,000									
Accommodations for Programs and Services											
ADA Compliance	107,247	50,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
Misc. Projects											
Parking Management Plan	119,151										
Frontier ROW Use Permit Inspection	30,913										
Traffic Signal Performance Measures	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Clear Guide Arterial Data City-Wide		30,000	30,000								
Survey Total Station	20,000										
Total Expenses	21,574,720	11,584,131	10,184,990	7,929,565	9,745,930	10,052,715	9,077,365	8,572,120	9,295,025	9,372,200	9,185,500
Unappropriated Surplus											
Beginning Balance	9,945,176	4,729,129	2,658,310	2,314,498	2,809,443	2,407,051	834,620	1,325,023	1,408,917	1,359,936	825,300
Sources / (Uses)	(5,216,047)	(2,070,819)	(343,812)	494,945	(402,392)	(1,572,431)	490,403	83,984	(48,981)	(534,636)	2,375,596
Ending Balance	4,729,129	2,658,310	2,314,498	2,809,443	2,407,051	834,620	1,325,023	1,408,917	1,359,936	825,300	3,200,896

Capital Improvements Element										
Schedule of Capital Improvements										
Fiscal Years 2023/2024 through 2027/2028										
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	COMMENTS
TRANSPORTATION										
Multi-modal										
Avenue C, SE (First Street S to 6th Street SE)	\$1,065,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOSD + 10%	FDOT Transportation Enhancement Grant- \$84,206; Ad Valorem Taxes- \$980,794	\$165,000 (Design)	\$900,000 (Construction)				Proposed improvements will reduce oversized lane widths of a 2-lane collector street into a corridor with an 8-foot sidewalk along the north side of the street, reconstruction of the existing 5-foot sidewalk located along the south side of the street, reducing travel lanes to 11 feet, adding defined on-street parking where space permits, landscaping, and minor drainage improvements.
Avenue D, NW	\$2,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOSD + 10%	FDOT Grants (To be apportioned for); Ad Valorem Taxes					\$2,000,000 (Design & Construction)	Avenue D, NW is a key east/west collector roadway lying immediately north of downtown. With many pedestrian oriented improvements occurring in the core of downtown along Central Avenue, Avenue D, NW is experiencing increased traffic. The 2015 Winter Haven Downtown Transportation Plan recognizes this and indicated improvements are needed along this corridor.
Avenue K, NE	\$2,236,157	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOSD + 10%	Local Funds-\$935,157; FDOT-\$1,301,000	\$2,236,157					Construction of complete street components along Avenue K, NE from East Lake Silver Drive to East Lake Martha Drive
Eighth Street/Avenue L NW	\$1,234,676	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOSD + 10%	FDOT Grants- \$1,114,676; Ad Valorem Taxes; Trans Impact Fees	\$120,000 (Design)	\$1,114,676 (Construction)				Design and construct complete street improvements to include sidewalks/multi-use path, intersection improvements, and a lane width reduction for Eighth Street, NW and Avenue L, NW between North Lake Howard Drive and Sixth Street, NW (US Highway 17)
Eighth Street SE	\$1,014,377	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOSD + 10%	FDOT Grants- \$894,377; Ad Valorem Taxes; Trans Impact Fees	\$120,000 (Design)	\$894,377 (Construction)				Design and construct complete street improvements to include sidewalks/multi-use path and intersection improvements between Cypress Gardens Blvd and Avenue K, SE
Lake Elbert Trail	\$10,916,026	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	NA	Construction Fund- \$3,616,281; Stormwater Fees- \$1,110,031; Transportation- \$442,023; Utilities- \$5,226,491; Dark Fiber- \$222,000	\$10,916,026					Construction of a 7,500-foot multi-use trail along the eastern and western sides of Lake Elbert. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority sidewalk connection.

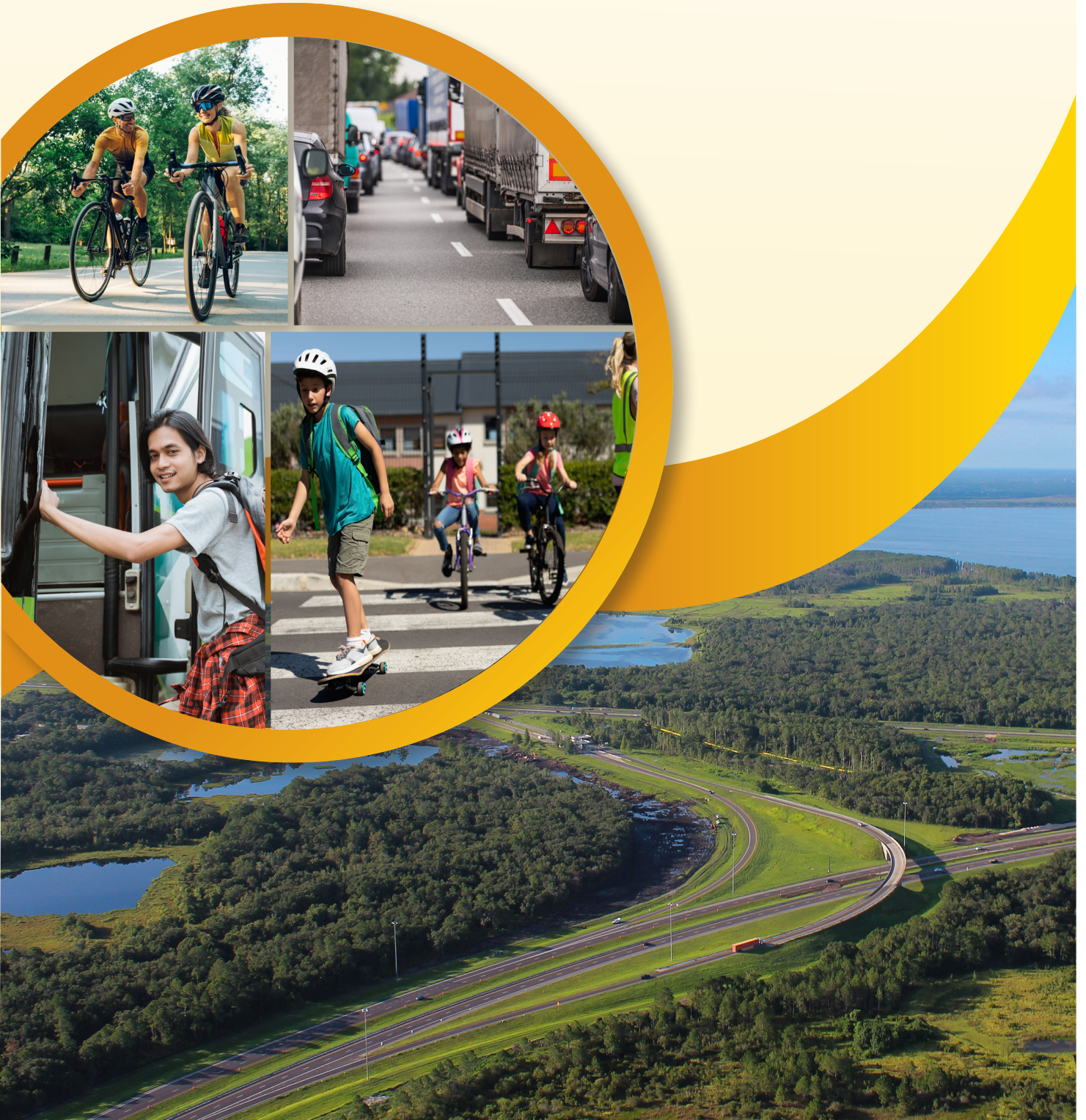
Note: Projects contained in Years One through Three as notated in Red can be used to meet concurrency requirements.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	COMMENTS
East Lake Howard Trail and Trailhead (Avenue E, NW to Lake Howard/Lake May Canal)	\$675,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	Ad Valorem Taxes	\$100,000 (Design)	\$575,000 (Construction)				Design and construction of a 3,500+-foot multi-use trail and sidewalks along the eastern side of Lake Howard from Avenue B, NW to Lake Howard/Lake May Canal. This trail will provide a connection to neighborhoods in southwest Winter Haven from the Chain of Lakes Trail network. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
South Lake Howard Trail (Lake Howard/Lake May Canal to 15th Street SW & 18th St SW to Avenue G NW)	\$1,178,525	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	NA	FDOT- Transportation Enhancement Grant- \$428,525; Congressional Appropriation- \$750,000	\$1,178,525 (Const. Avenue D SW to 15th St SW)					<ul style="list-style-type: none"> Design and construct a 1,900-foot sidewalk along the southeastern shore of Lake Howard from the Lake Howard/Lake May Canal to 15th Street, SW. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail; (15th Street SW to Avenue C, SW); Design and construct a 3,200-foot multi-use trail along the shore of Lake Howard from 15th Street, SW to Avenue C, SW. The trail will aid in providing a connection between downtown and the Lake Howard Nature Park. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a multi-use trail; (Avenue C, SW to Avenue G, NW); Corridor analysis for a trail connection along the western side of Lake Howard between Avenue C, SW and Avenue G, NW. The specific route for this trail has not been finalized. This project is identified in the Sidewalk Pedestrian Multi-modal Infrastructure Access Plan as a priority multi-use trail.
Sixth Street, SW	\$1,142,854	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$793,482; Ad Valorem Taxes- \$350,371; Trans Impact Fees	\$165,000 (Design)		\$977,854 (Construction)			The Sixth Street, SW Complete Street improvements will convert the existing former 4-lane roadway between Avenue C, SW and Avenue G, SW into a corridor with two, 10 to 11-foot travel lanes (existing), a median/center turn lane, landscaping, rain gardens, and an 8-foot sidewalk along the eastern side of the roadway. The project will also provide 5 to 6-foot wide infill sidewalks along Avenue G, SW between Fifth Street, SW and Seventh Street, SW. This project was identified by the 2015 Winter Haven Downtown Transportation Plan.
Motor Pool Road Complete Street	\$900,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	\$900,000					The Motorpool project will convert a two lane street into a multi-modal corridor connecting the Chain of Lakes Trail, Highway 17, Ave Y, NE, and Lake Corrine Nature Park.
North Lake Shipp Drive Reconstruction (Avenue Q, SW to CSX RR Tracks)	\$4,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3; Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- \$150,000; FDOT Grants (To be applied for)	\$150,000				\$3,850,000	A Major focus of this effort is accommodating safer pedestrian movement. Additional improvements include bicycle facilities, drainage improvements, sidewalks,

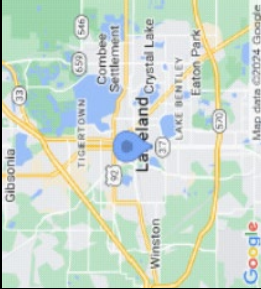
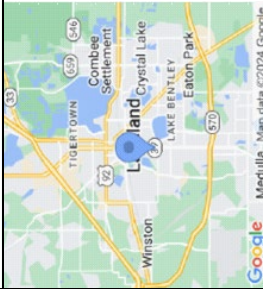
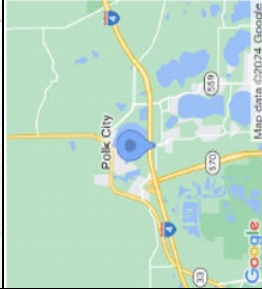
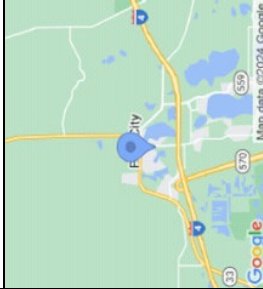
PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	COMMENTS
Old Helena Road Multi-use Trail	\$693,094	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	NA	Ad Valorem Taxes; FDOT Grant- \$593,094	\$120,000 (Design)	\$150,000 (Design)	\$593,094 (Construction)			Design and construction of a minimum 8-foot wide, 3,800-foot long multi-use trail along Old Helena Road between Legland Way and Cypress Gardens Boulevard. This project supports concepts contained in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Roselawn Street SW	\$1,650,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be Applied For); Ad Valorem Taxes; Trans Impact Fees		\$150,000 (Design)		\$1,500,000 (Construction)		Design and construction of complete street improvements to include sidewalks and intersection improvements from 15th Street, SW to Avenue O, SW
Third Street, NW (Avenue D, NW to S Lake Silver Dr)	\$1,665,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$766,598; Local Funds- \$733,402	\$165,000 (Design)	\$1,500,000 (Construction)				The 3rd Street NW Complete Street Improvements will convert the existing roadway between Avenue D, NW and South Lake Silver Drive into a corridor with two, 10 to 11-foot travel lanes, upgraded parking, landscaping, rain gardens, and a roundabout, and improved pedestrian safety amenities.
West Central Avenue	\$1,650,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants (To be applied for); Local Funds		\$150,000 (Design)		\$1,500,000 (Construction)		Project will improve pedestrian connections between downtown (Sixth Street, SW) and Lake Howard. Expected improvements include, enhanced sidewalks; improved lighting, on-street parking, and intersection improvements.
Neighborhood Sidewalks	\$660,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	General Fund- \$560,000; DT CRA- \$75,000; FV CRA- \$75,000; Transportation Fund- \$150,000	\$250,000	\$120,000	\$120,000			Sidewalk improvement program to address ongoing sidewalk improvements, including construction of infill sidewalks throughout the City.
Roadways										
Cypress Gardens Blvd Congestion Improvements	\$2,600,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes- \$2,400,000; Impact Fees- \$200,000	\$2,600,000					Project address congestion along the Cypress Gardens Boulevard corridor between First Street and Ninth Street, SE.
Logistics Parkway Extension	\$4,050,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	Impact Fees- \$1,764,832; PRWC- \$2,885,168	\$2,550,000	\$1,500,000				Project will connect Pollard Road to the existing Logistics Parkway. The project will also include a multi-use trail, sidewalk, and lighting.
Roosevelt Drive Extension (Cypress Gardens Blvd to Register Rd)	\$1,052,935	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	FDOT Grants- \$927,935; Ad Valorem Taxes; Trans Impact Fees	\$125,000 (Design)	\$827,854 (Construction)				Reconstruction and completion of Roosevelt Drive with sidewalks between Cypress Gardens Blvd and Register Rd. This project was identified in FDOT's 2021 Cypress Gardens Boulevard Corridor Study.
Transportation and Sidewalk Improvement Program	\$10,000,000	Transportation Objective 1.3, Objective 1.7, Objective 1.14, Objective 2.2, Objective 2.3, Recreation Objective 1.6	LOS D + 10%	Ad Valorem Taxes	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	Re-paving and sidewalk projects City-wide.
Signalized Intersection Timing Upgrades	\$70,000	Transportation Objective 1.1	LOS D + 10%	Ad Valorem Taxes	\$14,000 (3rd St SW & Ave C SW)	\$14,000 (First St Timing)	\$14,000	\$14,000	\$14,000	Identified upgrades will aid in traffic flow and improve overall level of service of the roadway network.

PROJECT	TOTAL PROJECT COST	COMPREHENSIVE PLAN POLICY IMPLEMENTATION	LEVEL OF SERVICE STANDARD	FUNDING SOURCE	FISCAL YEAR 2023/2024	FISCAL YEAR 2024/2025	FISCAL YEAR 2025/2026	FISCAL YEAR 2026/2027	FISCAL YEAR 2027/2028	COMMENTS
Airport										
Airport South Apron	\$4,572,188	Transportation Objective 1.11	NA	FAA Grant- \$3,878,740; FDOT Grant- \$425,467; City- \$267,981	\$4,572,188 (Construction)					Rehabilitation of the South Apron at Winter Haven Regional Airport (GJF). The base course will be reworked and graded to meet grading and drainage requirements.
Airport Commerce Park	\$1,020,826	Transportation Objective 1.11	NA	City- \$510,413; FDOT Funding- \$510,413	\$1,020,826 (Construction)					Phase 1 will include the construction of the necessary infrastructure to support the design and construction, including utility connections, roadway and parking system, aircraft apron and connecting taxiway of Phase 1 in the Northwest Development Area of the airport.
Airport Beacon & Runway 5/23 PAPI	\$535,000	Transportation Objective 1.11	NA	FDOT- \$428,000; City- \$107,000		\$535,000 (Construction)				Installation of a new beacon and PAPIs will help ensure continued reliability and increased safety for users of the airport
Airport Master Plan Update	\$542,000	Transportation Objective 1.11	NA	FAA- \$487,800; FDOT- \$27,100; City- \$27,100		\$317,000	\$225,000			Update of the 2016 Airport Master Plan. The FAA and FDOT recommend updating the Master Plan every 7 to 10 years
Digital Remote Air Traffic Control Tower	\$1,230,000	Transportation Objective 1.11	NA	FDOT- \$1,230,000	\$918,000 (Construction)	\$312,000 (Construction)				Construction of a new remote air traffic control tower to be operated from a control center located at Barrow Executive Airport.
Emergency Generators	\$700,000	Transportation Objective 1.11	NA	FDOT- \$560,000; City- \$140,000	\$700,000 (Construction)					Project will install three generators to power the terminal, fuel farm, and airfield lighting. This project will ensure that the airport is able to operate in times of power outages and be able to accept relief flights and refuel emergency aircraft
T-Hanger Taxi-Jane Rehabilitation	\$2,371,000	Transportation Objective 1.11	NA	FAA Grant- \$135,000; FDOT Grant- \$7,500; Ad Valorem Taxes- \$7,500			\$150,000 (Design)	\$2,221,000 (Construction)		Rehabilitate existing taxiways between T-hanger buildings located in the south quadrant of the airport. The proposed approach includes a mill and overlay of the asphalt
Runway 5 Obstruction Clearing	\$1,844,000	Transportation Objective 1.11	NA	FDOT Grant- \$1,475,000; City- \$368,800		\$1,844,000- Design and Construction				This project would remove the obstructions and bring our Runway 5 approach end back into compliance with the FDOT.
Runway 11/29 PAPIs	\$225,000	Transportation Objective 1.11	NA	FDOT- \$180,000; City- \$45,000			\$225,000 (Construction)			Addition of these navigational aids will enhance safety at airport
Taxiway E Extension	\$2,310,000	Transportation Objective 1.11	NA	FAA- \$2,079,000; FDOT- \$115,500; City- \$115,500		\$210,000 (Design)	\$2,100,000 (Construction)			Design and construct an extension to Taxiway E from midfield to approach end of Runway 29. The extension will help with development of the eastern quadrant of the airport
TOTAL TRANSPORTATION	\$66,003,668				\$30,560,722	\$8,710,000	\$6,313,935	\$7,214,001	\$13,205,000	

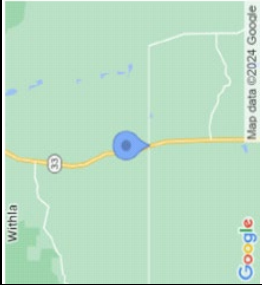
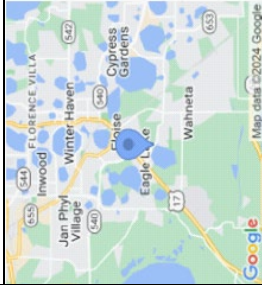
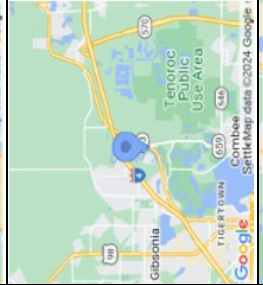
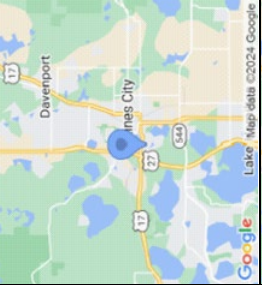
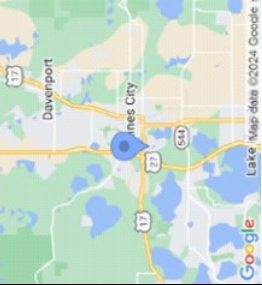
Appendix C: Public Comments



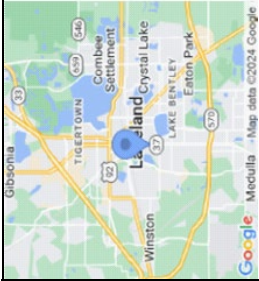
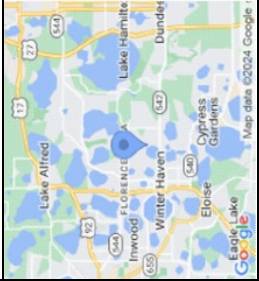
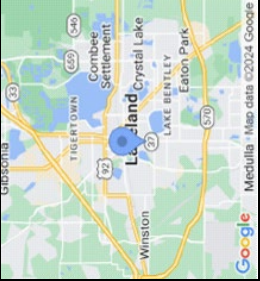
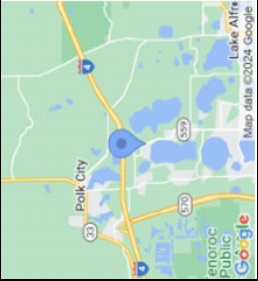
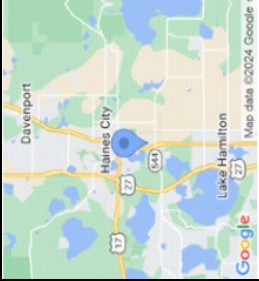
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

Approximate Map Location	Comment	Thumbs Up	Thumbs Down	Date & Time of Comment	Commentor's Name	Project Number	Project Location
Bicycle / Pedestrian Opportunity							
	Safety is an issue here. Cars come speeding down the street. There were speed humps, but since the streets was paved the humps are non-existent and the speeding is worse. Several animals have been killed as drivers do not drive slowly or yield.	1		5/7/2024 10:20	Lauren McCall	0	
	The first week of May 2024 a bicyclist was hit by a vehicle turning right at the longest red light ever. This traffic light or pedestrian/bicyclist path can be improved to make this intersection safer.	2		5/7/2024 10:24	Lauren McCall	0	
	Need better markings on My Olive for the biking trail.	1		5/8/2024 12:53	Jim	0	
	Need trail crossing markings	1		5/8/2024 13:05	Jim	0	

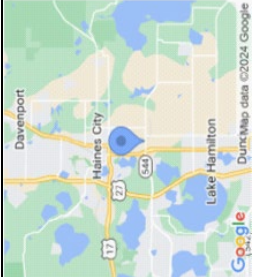
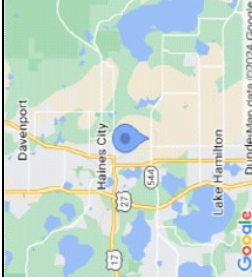
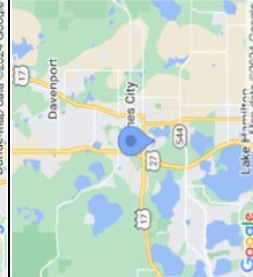
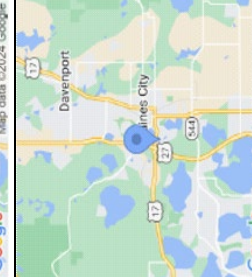
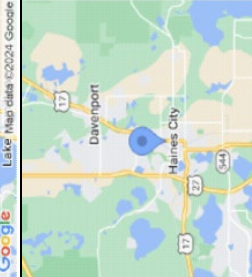
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	Need better trail crossing markings.	1	5/8/2024 13:06	Jim	0	
	D sidewalk needed from Lake McLeod Drive along Eagle Lake loop rd to join existing sidewalk west of short road. Many students walking in road..very dangerous		5/10/2024 18:34	Anonymous	0	
	Safe sidewalk/bicycling path. Expansion of public transportation routes.		5/13/2024 6:07	Anonymous	0	
	sidewalk		5/26/2024 20:23	Anonymous	0	
	sidewalk	1	5/26/2024 21:12	Anonymous	0	

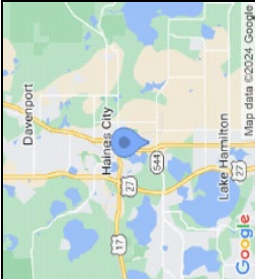
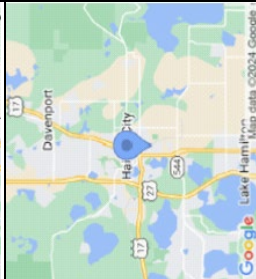
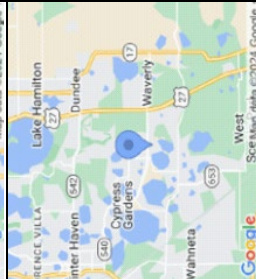
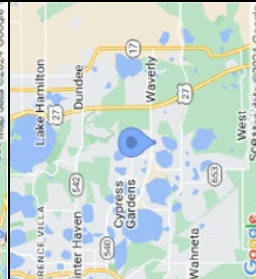
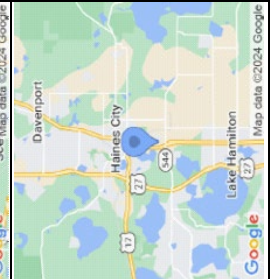
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>A crosswalk is desperately needed in this stretch of Dixieland. There are several businesses that would benefit from an added pedestrian crossing and it would be safer. I see people frequently taking the risk and running across the street to access the public parking/other businesses in this area. It's a safety risk not having one.</p>		6/2/2024 14:53	Emery Brower	0	
	<p>Please add sidewalk along Ave H NE to connect 15th St NE to Lake Elbert Drive. Will help with walkability in the area and make kids walking to school safer.</p>		6/3/2024 13:18	Anonymous	0	
	<p>Please add a flashing crosswalk at Hunter St and S Florida Ave. Pedestrian on the West side of S Florida Ave don't have a safe place to cross S Florida Ave (to East side) from the public parking. Many wait and walk between cars when it's clear. Very dangerous</p>		6/4/2024 8:26	Anonymous	0	
	<p>Sidewalk needed south of William Van Fleet</p>		6/5/2024 18:21	Anonymous	0	
	<p>Speed bumps needed in this community</p>	1	6/6/2024 13:45	Anonymous	0	

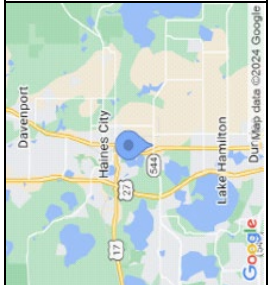
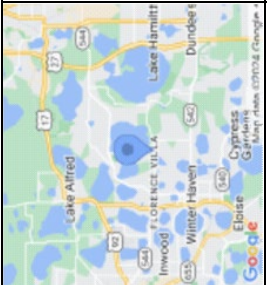
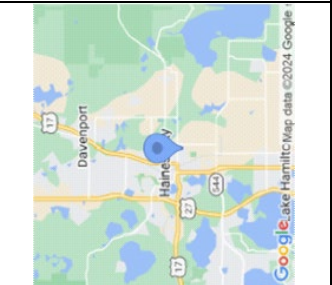
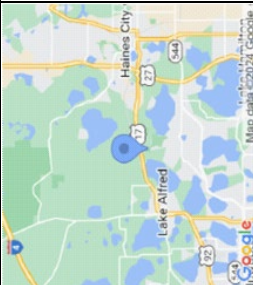
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	3	6/6/2024 20:19	Anonymous	0	
	Sidewalk needs extended to 30th Street/Dollar General and further out to the high school.				
	3	6/6/2024 20:21	Anonymous	0	
	Sidewalk needed all along 30th between 544 and Hinson for safe access to the school, retail, and residential communities.				
	1	6/6/2024 21:21	Anonymous	0	
	Sidewalk needs extended on Peninsular Dr/Lake Elsie Dr from Grace Ave to Hinson Ave, it's a very busy side street will a lot of residents than need safe pedestrian/cycling access to the nearby retail.				
	1	6/6/2024 21:25	Anonymous	0	
	The sidewalk on W Florida Ave needs to be extended from C St to Lake Elsie/Peninsular as there is both a lot of pedestrian and vehicle traffic there due to the nearby retail and residents and there needs to be safe pedestrian access.				
	2	6/7/2024 9:02	Anonymous	0	
	Sidewalks need to be extended along 17-92 from Johnson Ave to Shamrock Dr, I see some being added, but it needs to be comprehensive in that area as there is a lot of retail with pedestrian and vehicle traffic and pedestrians and cyclists need safe access to the area.				

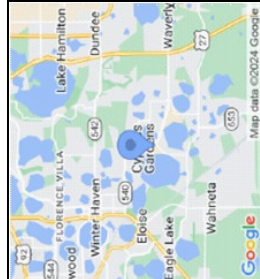
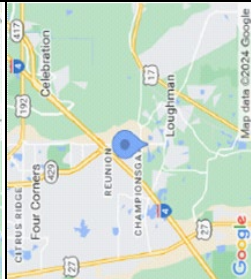
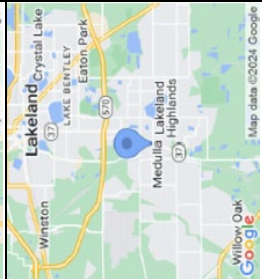
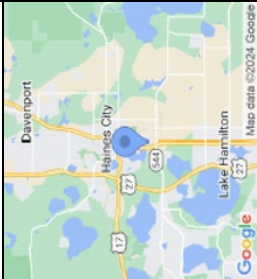
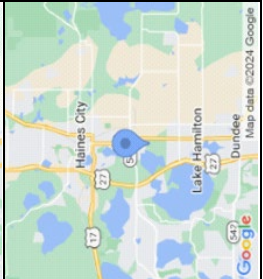
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	Need cross-walk markings as well as a stop bar and improved visibility of the stop sign and likely a stop ahead sign further back.	3	6/7/2024 10:18	Anonymous	0	
	Extend the Haines City Trail out to 544 along the rail spur.	2	6/7/2024 18:05	Anonymous	0	
	A post or something needs to be installed to prevent golf carts on this sidewalk between Cypress Campground & RV Park and Walmart, it is a danger to pedestrians.		6/8/2024 20:31	Anonymous	0	
	A post or something needs to be installed to prevent golf carts on this sidewalk between Cypress Campground & RV Park and Walmart, it is a danger to pedestrians.		6/9/2024 0:33	Anonymous	0	
	Extend sidewalk to 10th St on Alta Vista.	1	6/9/2024 11:01	Anonymous	0	

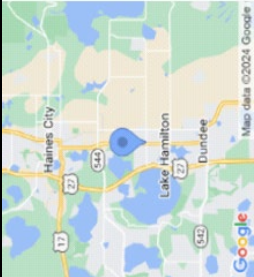
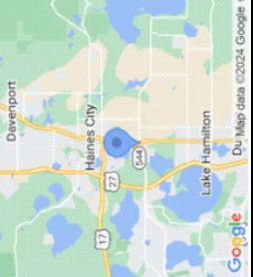
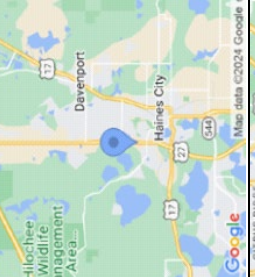
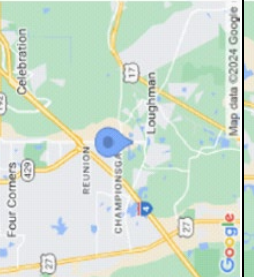
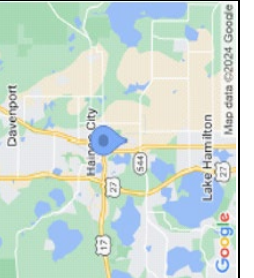
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>Need a sidewalk from Barrington Dr to 10th St, people shouldn't have to cross a busy highway twice to use the sidewalk on the other side of the highway to get to the Post Office, School, etc.</p>		6/9/2024 11:18	Anonymous	0	
<p>Comment Other</p>						
	<p>Buckeye Loop in bad need of repaving</p>	1	5/8/2024 12:50	Jim	0	
	<p>Sidewalk is unfinished. All the elementary aged children have to get off or walk on the road because sidewalk is unfinished. a small area is unpaved. Ever since the community open a road to exit onto 30th street all types of cars and school buses cut through the neighborhood to avoid 30th street traffic, speeding and disregarding the speed limit and stop sigs. The minimum the city can do is make it safe for all the school aged kids that need these sidewalks to be safe withing their neighborhood. In affirmative the surrounding school kids walk though here to get home .</p>	2	5/9/2024 9:36	Anonymous	0	
	<p>A crosswalk to allow pedestrians access to Lego land</p>	2	5/9/2024 17:10	Anonymous	4516991	

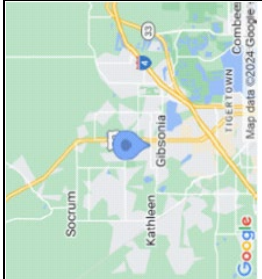
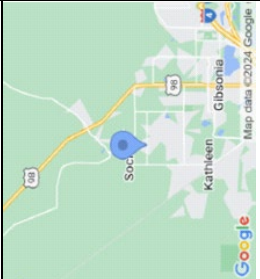
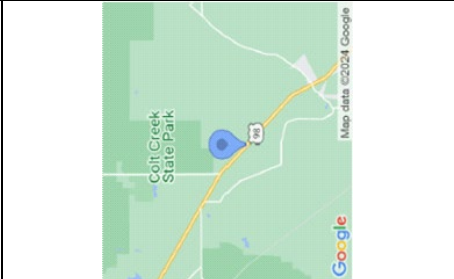
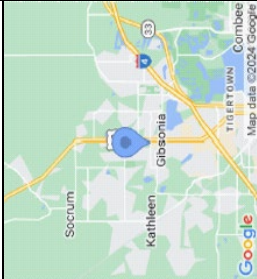
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>Increased safety measures for pedestrians to move around this area and make travel easier to and from the park. Maybe those crosswalks that are on Memorial Blvd in Lakeland would be a good idea.</p>	2	5/9/2024 17:12	Anonymous	0	
	<p>Better communication of ongoing road projects. For example when will Lake Wilson widening be finished?</p>		5/10/2024 14:15	Anonymous	0	
	<p>A left turn signal at the corner of Fitzgerald Rd and S Florida Ave is badly needed. No right turn lane available. Long delays and at WAWA exit.</p>	1	5/13/2024 9:38	Gerilyn Sisco	0	
	<p>Speed bumps needed in this community</p>		6/6/2024 13:47	Anonymous	0	
	<p>Needs sidewalks from new developments to Alta vista schools. Kids are walking on road or high grass</p>	1	6/6/2024 20:05	Anonymous	0	

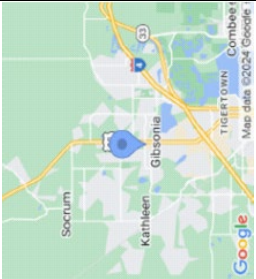
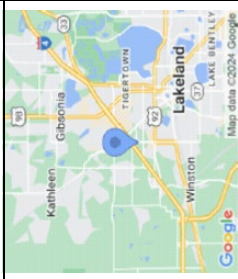
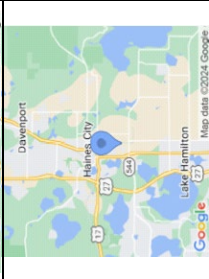
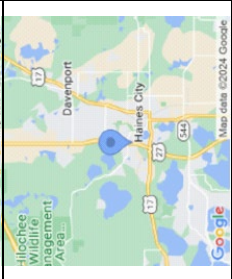
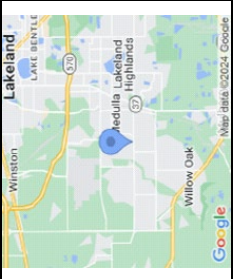
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	CR 546 between 27 and Kokomo/17 needs widened as well as Kokomo/17 between CR 547 and 544. There's a lot of traffic, especially commercial traffic due to new communities and expanding warehousing/distribution centers on Kokomo/17.		6/6/2024 21:37	Anonymous	4538111	SR17 AT KOKOMO ROAD
	Kokomo/17 needs widened between CR 547 and 544. There's a lot of traffic, especially commercial traffic due to new communities and expanding warehousing/distribution centers on Kokomo/17 trying to get out to 27.	3	6/6/2024 21:38	Anonymous	0	
	Need to improve this entrance to be used more for Walmart traffic rather than the shared Southern Dunes, Walmart, and other adjacent retail entrance.	2	6/6/2024 22:06	Anonymous	0	
	Lake Wilson Rd had been widened for almost two years now, but it has still been kept to just one lane each way and traffic crawls and the developments are opening, making it so much worse.	3	6/6/2024 23:03	Anonymous	0	
	This stub of Briarbrook Dr needs to be eliminated, just gets used for random trailers and inappropriate vehicle parking.	3	6/7/2024 9:40	Anonymous	0	

**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>Thank you for adding a street signal here. It's been needed long ago back when Sweet bay was there (Now 2 Infinity/DEFY/Sky Zone).</p>	<p>6/7/2024 11:12</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Who ever had the idea to make the straight lane more smoother when it switches from North Campbell to Raulerson or vice versa, THANK YOU as that has needed to had been done back in the 1990s. It feels much better now when going eastward/westward. That was toooong overdo. :-)</p>	<p>6/7/2024 11:21</p>	<p>Anonymous</p>	<p>0</p>	
	<p>I'm hearing this is getting 2 lanes on each side. This has been needed badly and I'm glad it's under construction & cant wait to see it completed as I'm a slow* driver. THANK YOU for getting this taken care of. (Slow driver = I drive 5 MPH over the posted limit and I still get drivers passing me. I was kind of hoping to have some kind of patrol station out here (Sheriff or Florida Highway Patrol) but the road widening is a better & possibly cheaper idea. Hopefully there'll be some kind of idea at the intersection of 98N & 471 to make it easier & safer for the truckers & anyone else that's coming to/from Sumter county as also those coming from Polk & Pasco. Thanks again for working on this road to get it widened. It's been very much needed.</p>	<p>6/7/2024 11:27</p>	<p>Anonymous</p>	<p>0</p>	
	<p>The way traffic is going here and no one respecting the "Do not block intersection" sign on the eastbound side, they might as well close off the entrance/exit for the Beverage Castle and have it open up on the Wal-Mart side.</p>	<p>6/7/2024 13:06</p>	<p>Anonymous</p>	<p>0</p>	

**POLK TPO TIP PROJECT COMMENTS
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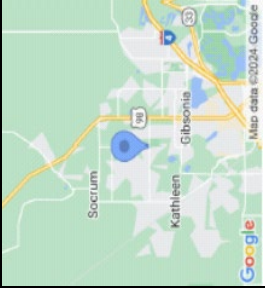
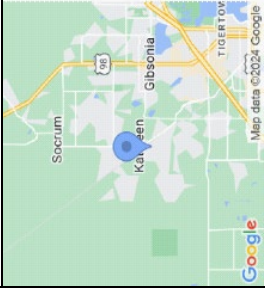
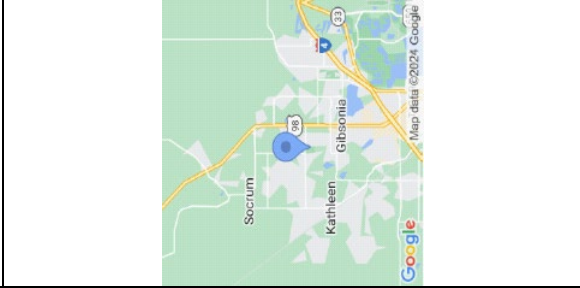
	<p>With that said on that last one, put up a 3 way stop here to not only make this curve safer, but to let traffic in/out of the Beverage Castle as anyone going westbound onto Daugherty Road always has to wait for the idiots on the eastbound side to create space so the west bound isn't building up traffic because no one on the eastbound side doesn't want to keep any entrances open for anyone. Beside, those going northbound in the Wal-Mart parking lot seems to cut the turn so anyone going eastbound cant turn right until the lane hoarder has completed his/her turn around that corner that can EASILY fit 2 vehicles around that turn at the same time.</p>		6/7/2024 13:10	Anonymous	0	
	<p>Whoever thought about connecting Wabash to Fairbanks, THANK YOU. Getting to Memorial Blvd. by using this new stretch of road feels much safer to get around and was much needed.</p>		6/7/2024 13:28	Anonymous	0	
	<p>Plant Weaver's Bamboo between the railroad tracks and the adjacent community to help improve the area's looks and decrease noise and air pollution.</p>	3	6/7/2024 18:01	Anonymous	0	
	<p>Pilot shouldn't be in such a dense area since they draw tractor-trailers to a tight area, they should probably move South, between 544 and Dundee.</p>	1	6/8/2024 11:11	Anonymous	0	
	<p>Reduce speed limit to 35mph on Ewell rd once pipkin road is opened up. People will utilize pipkin road instead of ewell as they will be able to travel faster on pipkin rd thus reducing thru traffic on ewell rd.</p>		6/8/2024 13:28	Timothy Palarchio	0	

**POLK TPO TIP PROJECT COMMENTS
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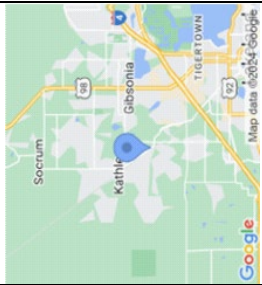
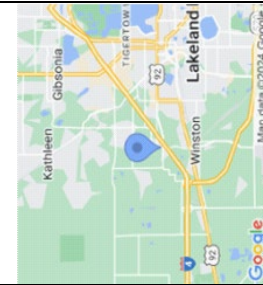
General Comment					
	I'm interested in joining the TIP Committee		6/6/2024 10:15	Anne Huffman	0
	Haines City could use a drag strip somewhere away from residential areas to maybe help curb all of the racing, burnouts, and revving through the city and in neighborhoods, by both citizens and officers alike.	2	6/8/2024 20:38	Anonymous	0
	<p>The existing infrastructure is insufficient to accommodate the volume of traffic, both from residents and visitors. This has led to significant congestion, safety hazards, and inconvenience for all road users. The lack of pedestrian and cyclist-friendly infrastructure further exacerbates these issues, making it unsafe for non-motorized travelers. To address these challenges, I propose the following improvements:</p> <ol style="list-style-type: none"> 1.) Road Infrastructure Enhancement: It is crucial to add lanes to overused two-lane routes that are currently overwhelmed by traffic. The inclusion of turn lanes and other traffic control measures will improve flow and safety. 2.) Development of New Roads: Constructing new roads can divert traffic from congested routes, easing the burden on existing infrastructure. This will not only facilitate smoother travel but also reduce the risk of accidents. 3.) Expansion of the Bus System: An increase in the frequency and coverage of bus services is essential. Many residents find it difficult to navigate between cities within Polk County, and the limited availability of public transportation options forces them to rely on personal vehicles for daily commutes. 4.) Decentralization of Services: By spreading out amenities such as shopping centers, entertainment venues, and employment opportunities, we can reduce the need for long-distance travel within Polk County. 5.) Urban Beautification: In addition to functional improvements, there is an opportunity to enhance the aesthetic appeal of our cities. Creating green spaces and reducing the prevalence of concrete structures will contribute to a more pleasant living environment. <p>I believe that these measures will significantly improve the quality of life for Polk County residents and visitors alike.</p>	4	6/8/2024 14:41	Anonymous	0
	Areas with speeding issues need to have roads redesigned using strategies like narrow lanes, raised crossings, chicanes, and tree canopies to naturally encourage slower driving speeds.	1	6/9/2024 21:26	Anonymous	0

**POLK TPO TIP PROJECT COMMENTS
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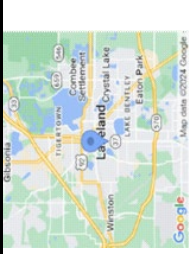
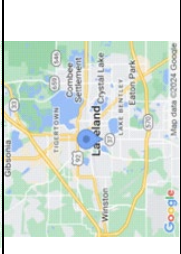
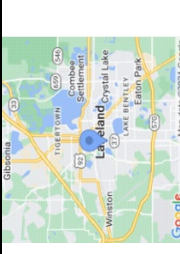
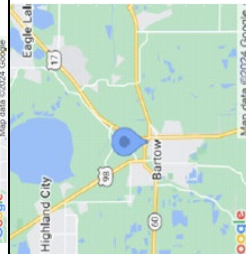
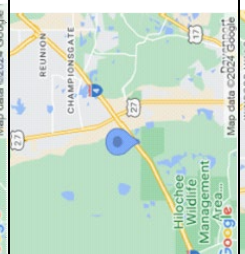
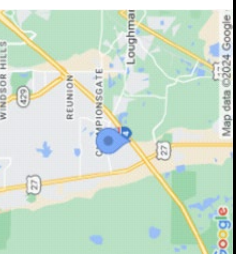
Important Sites

	<p>This intersection needed a street signal way before Duff/Lewis ever got one. That or turn Duff/Green into a round-a-bout & hope that'll make traffic on Duff/Park Byrd more easier.</p> <p>Then again, Duff road could use some extra lanes to get the flow going. The additional lanes is more needed here than where one is being done at over on Kathleen between Duff to Raulerson.</p>	<p>6/7/2024 11:19</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Sheriff Department is needed on this side of the railroad tracks as everyone on this side of the Kathleen district are either speed freaks or just flat out careless. That or they need to get someone to patrol 1 Street NW, Deeson Rd, Lewellyn, Harrelson Rd, Chart Prine Rd, & especially Mount Tabor Rd.</p>	<p>6/7/2024 11:43</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Entrance needs to be widened as those leaving the park doesn't know how to stay in their own lane, making entering the park a little dangerous + I noticed no one drives 5 MPH along that stretch. That spot needs to be widened to fit vehicles in both lanes as also might as well add another lane so you got it as: Right turn lane Left turn lane Entrance and boost the speed to a reasonable 10 MPH with a speed cam so if anyone that's now law/fire/rescue decides to drive fast into the park, then he/she will get a ticket in the mail for speeding carelessly. Though it doesn't happen much, I still have been avoiding the park lately because not much knows how to drive right in that park that includes those that drives the "City of Lakeland" trucks. Slow down & share the road inside the park, ESPECIALLY those with the "City of Lakeland" signs/stickers/magnets that's visibly posted on the side of those trucks.</p>	<p>6/7/2024 12:54</p>	<p>Anonymous</p>	<p>0</p>	

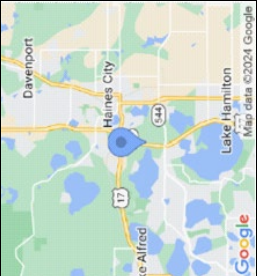
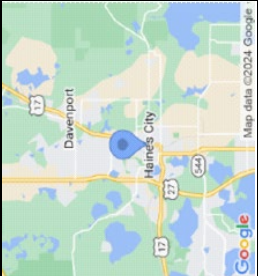
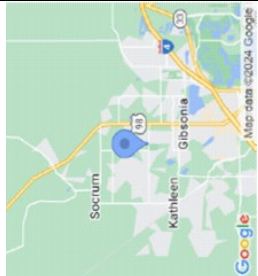
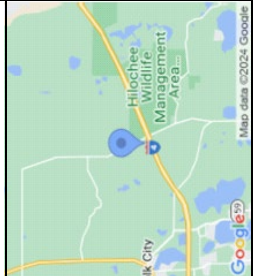
**POLK TPO TIP PROJECT COMMENTS
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	<p>Simple but urgent idea, PLEASE make the left lane a left turn lane to those that is leaving the plaza while the right lane is being used as a straight & right turn lane instead of the left lane having the straight lane. This is an accident waiting to happen. The same for the Duff Road side of the street. It's already 2 lanes there so make that left lane for strictly left turn & the right lane for the straight & right turn as it's just dangerous to go straight on either side when the other side are usually too lazy to use the left turn signal, therefore making that intersection a dangerous intersection due to the drivers laziness. It should had never been a shared left/straight lane in the first place.</p>			<p>6/7/2024 13:04</p>	<p>Anonymous</p>	<p>0</p>
	<p>I've seen those signs on North Florida Avenue & South Florida Avenue in downtown Lakeland that has those railroad signs. That type of signage is needed BADLY for Kathleen road because when the train come to load/unload their cargo or whatever he/she/they're doing there, makes this a parking lot for up to 15 minutes & this isn't good, especially if Law/fire/rescue needs to use that stretch to get to anywhere without having to wait with traffic because the train is out of the way but the gate is still down for up to 15 minutes. That or close this part of New Kathleen & reconnect it with Spivy road to where everyone can avoid that train traffic altogether. This might be why there's a new fire department over by the Kathleen area of Kathleen Road though now all they need is a sheriff department where the Deeson Road Circle K is across the street at.</p>			<p>6/7/2024 13:16</p>	<p>Anonymous</p>	<p>0</p>
	<p>Galloway from Swindle to Frontage road is just flat out a multiple dangerous intersections on all 4 intersections. The Swindle Road on the flea market side of Galloway is especially dangerous because the semis forces themselves out onto Galloway Road and I've heard too many close calls from there & especially had one myself despite I had the legal right of way. They decide to wait until you're close by and then pull out in front of you as if those going southbound on Galloway were never coming while we have to lock up our brakes to prevent hitting them at legal speed because they wait until the last moment to decide to pull out. That or take down that bridge so if the Semi's need to use that road then they can get on it either from US 92W or from the 10th Street side. Fix that and the other 3 intersections south of it might be a bit safer.</p>			<p>6/7/2024 13:25</p>	<p>Anonymous</p>	<p>0</p>

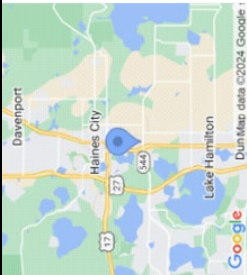
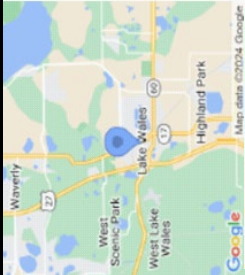
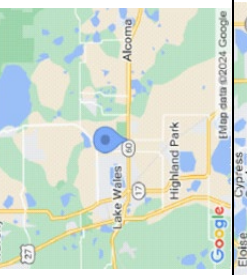
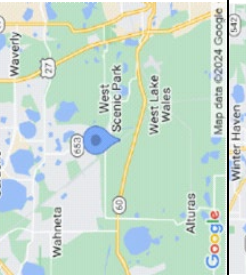
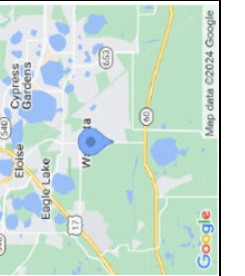
**POLK TPO TIP PROJECT COMMENTS
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Project Comment							
	Get it done			5/9/2024 16:01	Zack	4446272	SR 37 FROM ARIANA ST TO LIME ST
	Get it done			5/9/2024 16:04	Zack	4446272	SR 37 FROM ARIANA ST TO LIME ST
	Get it done			5/9/2024 16:06	Zack	4446272	SR 37 FROM ARIANA ST TO LIME ST
	it's not clear how this bridge over Hwy 60 connects to the Fort Fraser trail? How are bikes & pedestrians supposed to get to this location??			6/4/2024 18:08	Anonymous	4402721	FORT FRASER TRAIL OVER SR 60
	Lights on 27 need to be better synced to prevent traffic issues. For example, new light at 27 and Holly Hill Cut Off road backs up and causes issues at Sanders, all the way back to Bates Road in the mornings			6/6/2024 13:35	Anonymous	4539461	US 27 AT COTTONWOOD RD/HOLLY HILL GROVE RD 2
	A frontage road option is needed and a safety issue.			5/26/2024 5:35	Leslie Matus		I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA

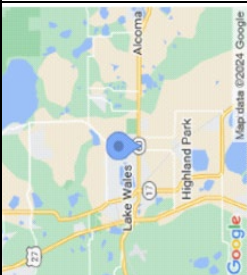
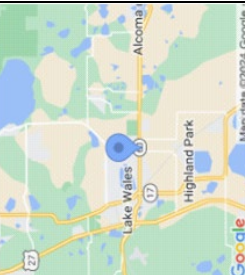
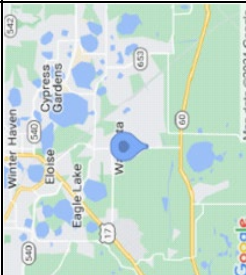
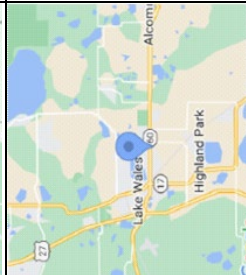
**POLK TPO TIP PROJECT COMMENTS
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Redevelopment Opportunity						
	There's lots of area between 17-92 and 544 on 27 for retail to help 27 between 17-92 and Bates not be so crowded.	1	6/6/2024 21:28	Anonymous	0	
	The Tunnel Beverages needs to redevelop their space for longer lane or they need to move as they cause traffic to be stopped out on the highway.	3	6/7/2024 8:56	Anonymous	0	
	Those facing northbound Green Rd & those in the left turn lane on eastbound Duff doesn't know how to stop behind the stop line and is an accident waiting to happen. Those on northbound Green Rd usually stops on the crosswalk, waiting for the light to turn green to go straight or to go westbound onto Duff. Either a stop cam is needed (if 1 exist) for those that doesn't know how to stop safely at the light until the light turns green or take down the street signal and turn it into a round-a-bout but make it wider than what Galloway/Sleepy Hill has for incase Duff Road ever get widened to 2 lanes per side, then at least you've already got the round-a-bout at the size it would need to be for the road widening.		6/7/2024 12:59	Anonymous	0	
	This would be a good place for a Buc-ee's.	1	6/8/2024 11:14	Anonymous	0	

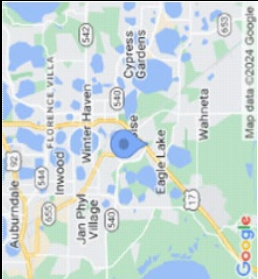
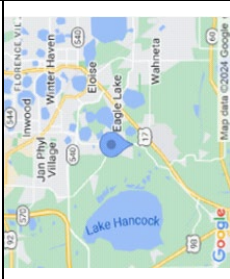
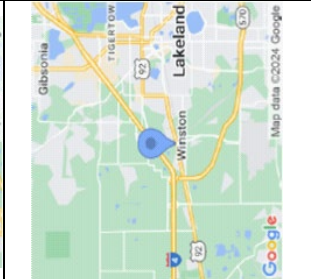
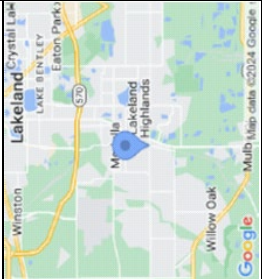
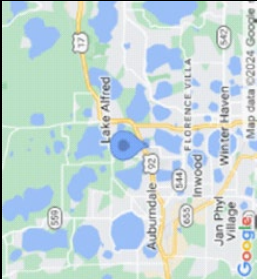
**POLK TPO TIP PROJECT COMMENTS
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	Something needs to be done about the two partially developed lots that have not been completed in years, the land needs at least leveled and foliage maintained for now.	1	6/9/2024 11:21	Anonymous	0	
Transportation Improvement						
	Left turn light needed at SR17 and Central Ave	2	5/9/2024 13:08	Anonymous	0	
	Lewis Griffin / Evergreen and SR 60 is dangerous with traffic trying to cross lanes to turn left. Interchange improvements like right turn only onto 60 would be helpful	2	5/9/2024 13:10	Anonymous	0	
	Extend 653 south to 60 to accommodate growth in area	1	5/9/2024 13:11	Anonymous	0	
	4 lane Rifle Range Rd		5/9/2024 13:12	Anonymous	0	

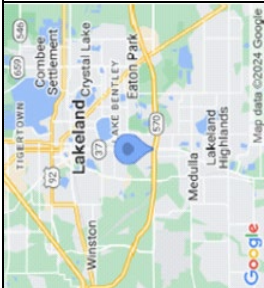
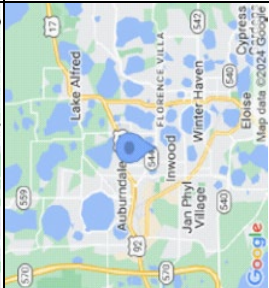
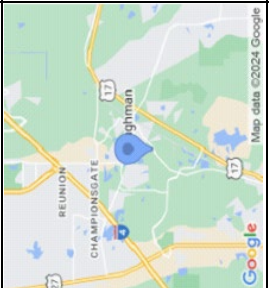
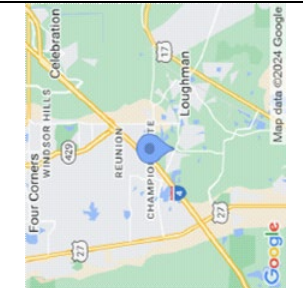
**POLK TPO TIP PROJECT COMMENTS
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	Hunt Bros/Buck Moore and 60 interchange widening and improvement	1	5/8/2024 13:14	Anonymous	0	
	Hunt Bros/Buck Moore and 60 interchange widening and improvement	3	5/8/2024 13:17	Anonymous	0	
	4 lane Rifle Range Rd	4	5/8/2024 13:17	Anonymous	0	
	Hunt Bros/Buck Moore and 60 interchange widening and improvement	2	5/8/2024 13:19	Anonymous	0	
	4 lane 17/92	5	5/8/2024 13:19	Anonymous	0	

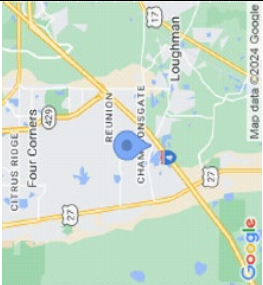
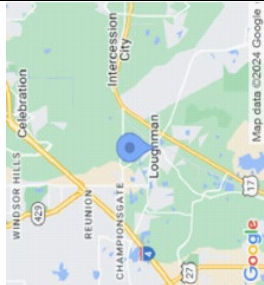
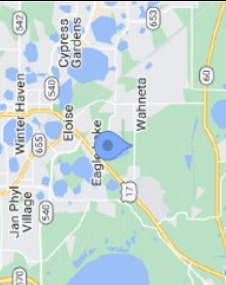

**POLK TPO TIP PROJECT COMMENTS
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	Signal needed on spirit lake road and sheffied	1		5/9/2024 9:38	Montgomery	0	
	Signal needed on spirit lake road and sheffied	1	1	5/9/2024 9:40	Montgomery	0	
	Needs turning lights at the intersection of Galloway/airport road and us 92. Making a left hand turn, especially during high traffic times, is near impossible and dangerous. Additional comments: Anonymous: This intersection will backup when a train is going into Winston Yard. This makes it hard to get around other vehicles. Anonymous: Turning signals are a must at this intersection. It is almost impossible to turn during afternoon traffic.	3		5/9/2024 14:12	Pam Smith	0	
	On Old Rd 37, heading north, there needs to be a dedicated right turn lane. You can be the 4th or 5th car and not make it through the light. Additional Comment: Anonymous: I came here to say the same thing as the comment above. The light and lanes needs to be reworked.	2		5/9/2024 21:02	Anonymous	0	
	Another lane needs to be added for traffic turning off Lynchburg onto 92. Very heavy traffic turning onto 92 towards lake Alfred/winter haven	2		5/9/2024 21:02	Anonymous	0	

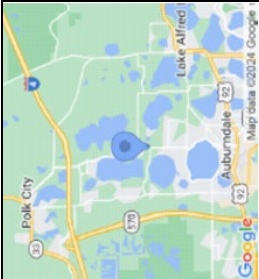
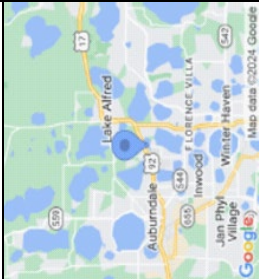
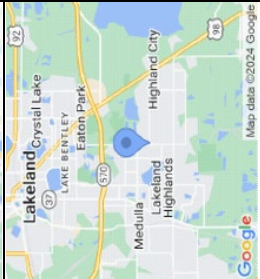
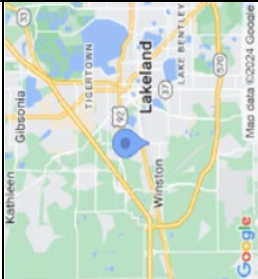
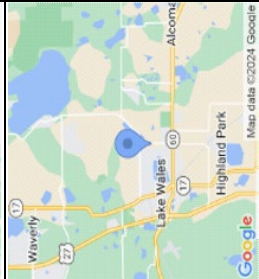
**POLK TPO TIP PROJECT COMMENTS
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	<p>On Florida Ave, heading North, in the most left hand land, it is impossible for a tall person to see the traffic light when stopped. It is too close to the turning lane.</p>	<p>1</p>	<p>1</p>	<p>5/9/2024 21:04</p>	<p>Anonymous</p>	<p>0</p>
	<p>We need a left turn light / arrow eastbound on rte 544 onto Idylwyld Drive.</p>	<p></p>	<p></p>	<p>5/9/2024 22:53</p>	<p>Anonymous</p>	<p>0</p>
	<p>Widening of 547 is important due to traffic generated by Davenport High School and Davenport School of Arts. Also sidewalks and street lights are needed all the way to Ernie Caldwell and Ronald Regan. I've never seen a school area without these things for children who walk to school.</p>	<p>3</p>	<p></p>	<p>5/10/2024 14:17</p>	<p>Anonymous</p>	<p>0</p>
	<p>Retiming of all traffic signals to accommodate afternoon and morning rush hour traffic. Champions Gate/Ronald Regan, Ronald Regan and Pine Tree Trail, Ronald Regan and 547, and Pine Tree Trail and Ernie Caldwell back up unnecessarily. Additional Comment: Anonymous: Pine Tree Trail is always backed because of this light and the turn signal for Ronald Reagan to make a left onto Pine Tree is often skipped every other rotation, creating a major delay and backup.</p>	<p>2</p>	<p></p>	<p>5/10/2024 14:23</p>	<p>Anonymous</p>	<p>0</p>

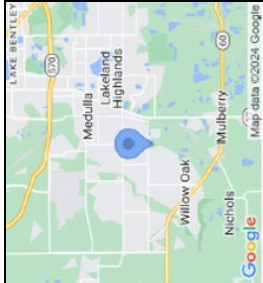
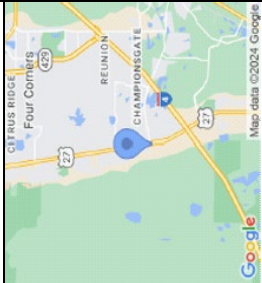
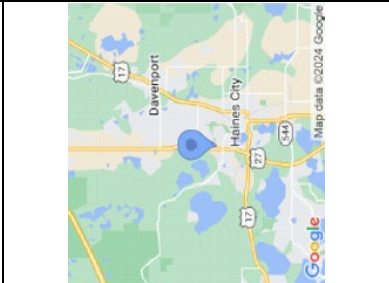
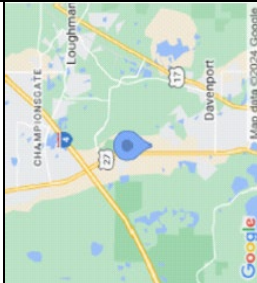
**POLK TPO TIP PROJECT COMMENTS
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	<p>Retiming of all traffic signals to accommodate afternoon and morning rush hour traffic. Champions Gate/Ronald Regan, Ronald Regan and Pine Tree Trail, Ronald Regan and 547, and Pine Tree Trail and Ernie Caldwell back up unnecessarily. Additional Comment: Anonymous: As most Polk County lights, this needs to be prioritized for sensor, not timing. There's far more traffic coming from Pine Tree Tr than Ernie Caldwell and the timing loads up the turn lane on Pine Tree that backs up and stops all Pine Tree traffic constantly.</p>	4	5/10/2024 14:23	Anonymous	0
	<p>Retiming of all traffic signals to accommodate afternoon and morning rush hour traffic. Champions Gate/Ronald Regan, Ronald Regan and Pine Tree Trail, Ronald Regan and 547, and Pine Tree Trail and Ernie Caldwell back up unnecessarily. Additional Comment: Anonymous: The traffic lights overall need to set more for sensors than timing. At this intersection coming from the turn signal at 17-92, you are stopped every single time.</p>	3	5/10/2024 14:23	Anonymous	0
	<p>Propose a road widening along Bomber Road - with a bicycle path/ lane and public transit bet Cities and Wahneta Vecinity.</p>	4	5/10/2024 14:26	Anonymous	0
	<p>Need a light or speed trap or signs to lower speed for side traffic. Speeders end up trying to pass someone turning onto a side street and end up head on to the opposite turning lane vehicles. It is utterly dangerous and reckless.</p>	2	5/10/2024 20:23	Anonymous	0

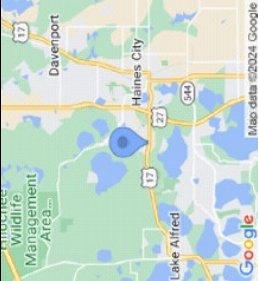
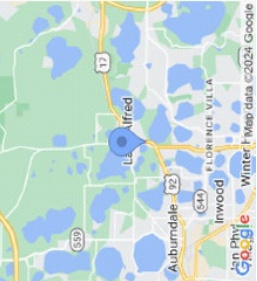
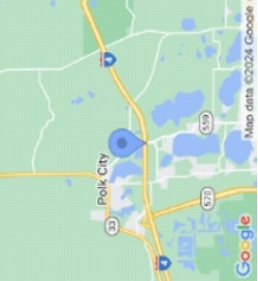
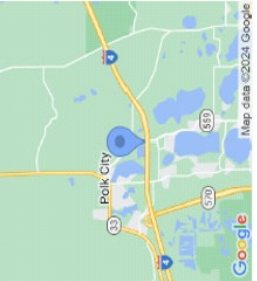
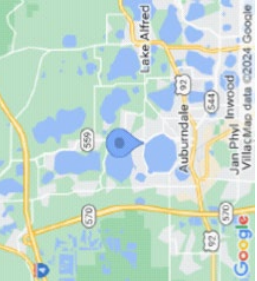
**POLK TPO TIP PROJECT COMMENTS
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	<p>Traffic light needed at intersection of gapway and 559. Heavy traffic on 559 in both directions and heavy turning traffic from gapway due to school and Amazon.</p>	<p>2</p>	<p>5/11/2024 21:45</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Another lane needs to be added for traffic turning off Lynchburg onto 92. Very heavy traffic turning onto 92 towards lake Alfred/winter haven</p>		<p>5/11/2024 21:48</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Retiming of lights on Lakeland Highlands to improve traffic flow.</p>		<p>5/13/2024 6:01</p>	<p>Anonymous</p>	<p>0</p>	
	<p>This portion of the road desperately needs to be refinished. Hopefully that is going to be done after the sidewalk is finished</p>		<p>5/13/2024 12:08</p>	<p>Pam smith</p>	<p>0</p>	
	<p>Despite what the city of LW thinks, Buck Moore needs to be widened and some sort of traffic control at Sunset</p>	<p>1</p>	<p>5/13/2024 12:14</p>	<p>Anonymous</p>	<p>0</p>	

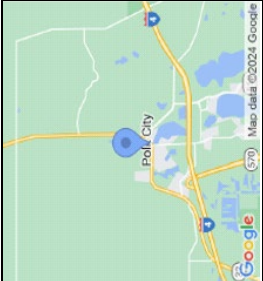
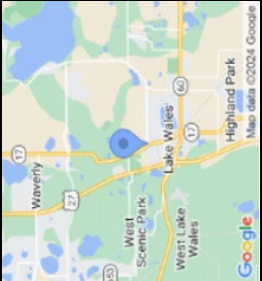
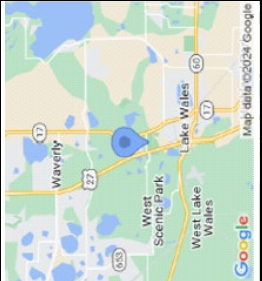
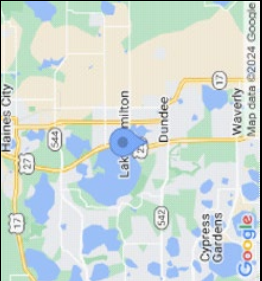
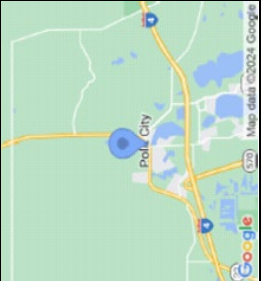
**POLK TPO TIP PROJECT COMMENTS
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	<p>Is there an improvement project pending for alleviation of flooding on this stretch of Imperial Lakes Blvd?</p>			5/21/2024 9:48	Patricia Robertson	0	
	<p>The cycling of the light at Deen Still/Ronald Reagan Parkway and US 27 does not seem to meter traffic properly, as Deen Still Road heading east sometimes backs up over 1 mile. This may be from eastbound traffic off-loading from I-4 at Old Grade, sometimes even before causing the backups. This occurs at different times of the day.</p>	2		5/25/2024 9:55	Paul Mastrangeli	0	
	<p>The left turn into Walmart is not clearly labeled and wov the near accidents makes this area feel like driving in chaos. Please look into this area before someone gets hurt or worse. Also, clear signage to turn right or remove the sign that is confusing for those in southern dunes but not turning north/right onto 27. Additional Comment: Anonymous: There needs to be better traffic control in this area such as eliminating the cross-traffic right by the median where the dual turn lanes backup due to the traffic and something like a 4-way stop where Southern Dunes intersects the Walmart entrance.</p>	2		5/26/2024 5:33	Leslie Matus	0	
	<p>Traffic congestion in this area is becoming like the i4. Is it light timing or the lack of lanes? Please consider help or adving housing developments to limit population. Thank you.</p>			5/26/2024 5:34	Leslie Matus	0	

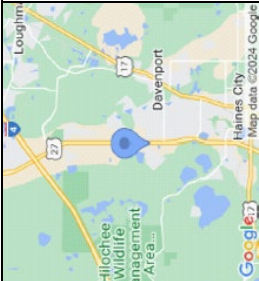
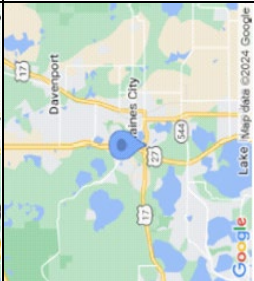
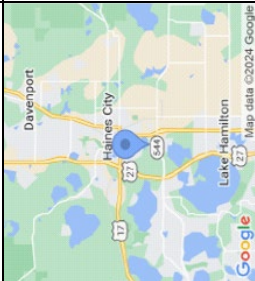
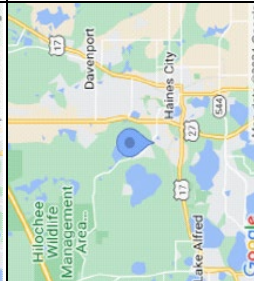
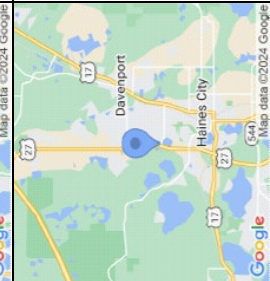
**POLK TPO TIP PROJECT COMMENTS
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	creating a lighted intersection with proper turning lane	1	1	5/28/2024 20:20	Anonymous	0	
	turning light in the intersection of the community/mackay gardens and 17/92 crossing			5/28/2024 20:22	Anonymous	0	
	Traffic signal/light	1	1	5/28/2024 23:17	jerlev	0	
	Traffic signal/light	1	1	5/28/2024 23:18	jerlev	0	
	Rotary			5/28/2024 23:21	jerlev	0	

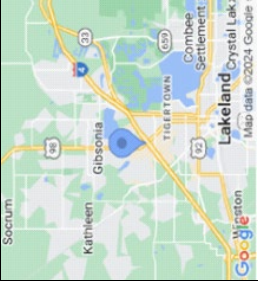
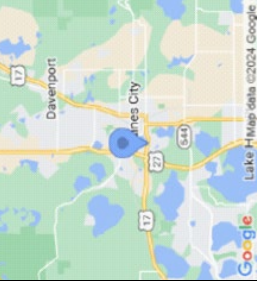
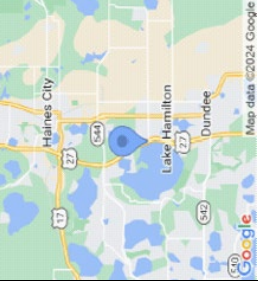
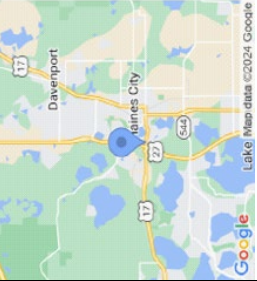
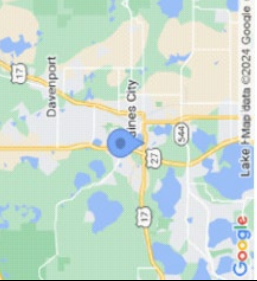
**POLK TPO TIP PROJECT COMMENTS
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	<p>Traffic light</p>		<p>5/28/2024 23:30</p>	<p>jerlev</p>	<p>0</p>	
	<p>Roundabout at Burns Ave and SR 17 to connect Burns to Washington Ave. This would give straight access from the north side of the city to US27</p>	<p>1</p>	<p>6/2/2024 9:19</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Repair Mtn Lk Cutoff Rd. Widen it and add bike lanes. Add proper turn lanes at US27</p>	<p>1</p>	<p>6/2/2024 9:20</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Resurface US27. I have a broken window from the top layer flying up and hitting my car</p>	<p>2</p>	<p>6/2/2024 9:23</p>	<p>Anonymous</p>	<p>0</p>	
	<p>This area is so dangerous to cross from Berkley to 33. There needs to be a stoplight, roundabout or another solution.</p>		<p>6/5/2024 6:59</p>	<p>Anonymous</p>	<p>0</p>	

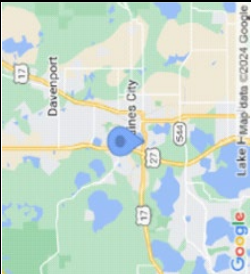
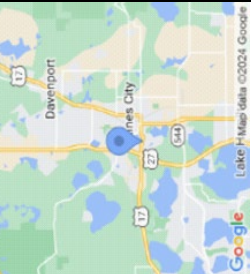
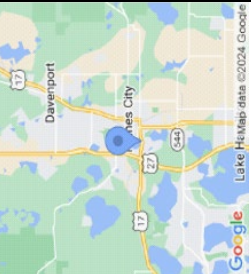
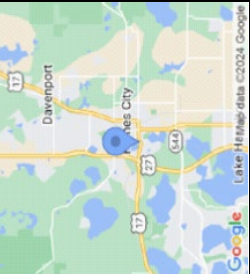
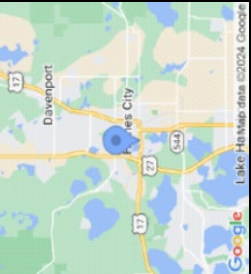
**POLK TPO TIP PROJECT COMMENTS
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	<p>We need more public transportation around the country</p>		<p>6/6/2024 10:47</p>	<p>Hector Hernandez</p>	<p>0</p>	
	<p>The 17/92 & 27 interchange is ridiculous! Lanes are too short for effective merging</p>	<p>1</p>	<p>6/6/2024 11:54</p>	<p>Ben</p>	<p>0</p>	
	<p>Pavement please!</p>		<p>6/6/2024 11:55</p>	<p>Ben</p>	<p>0</p>	
	<p>Need somewhere else for bus stop! So many cars destroying the roadside and making transit through this area unsafe for vehicles and the children alike</p>		<p>6/6/2024 11:57</p>	<p>Ben</p>	<p>0</p>	
	<p>Left turn lane for Bates onto 27 is far too short, light also need fine-tuning. Tertiary entrance for Lowe's should be closed to extend this turn lane to handle the ever-increasing traffic load</p>	<p>2</p>	<p>6/6/2024 11:59</p>	<p>Ben</p>	<p>0</p>	

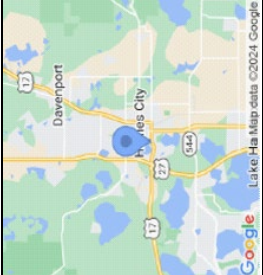
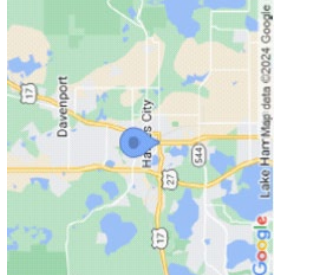
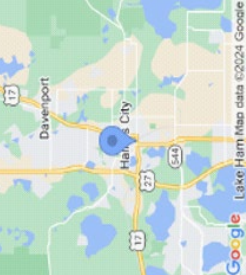
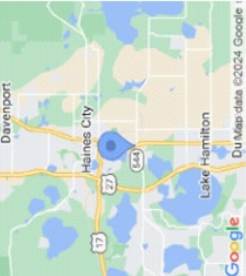
**POLK TPO TIP PROJECT COMMENTS
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	Merge lane from I4 to 98N needs barriers to make non-stopping more apparent and safe	1	6/6/2024 12:01	Ben	0	
	A traffic light needed here		6/6/2024 13:42	Anonymous	0	
	Traffic light needed here	2	6/6/2024 13:48	Anonymous	0	
	Need an RCUT here so that 17-92 Westbound can still make a left onto S F St, but prevent S F St from making a left since the off ramp merges at this point so there is a lot of unnecessary risk when there is a traffic light controlled intersection just 500ft away.	3	6/6/2024 19:14	Anonymous	0	
	Need RCUT, MUT, or Continuous Raised Median here, drivers are often blocking lanes and cutting off drivers in the turn lane to make a left from both McKay Dr and C St.	3	6/6/2024 19:18	Anonymous	0	

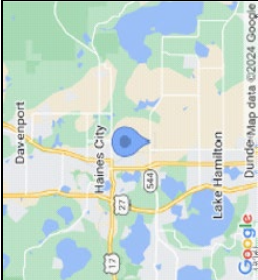
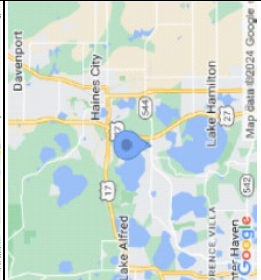
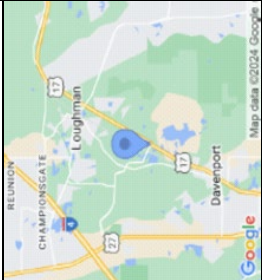
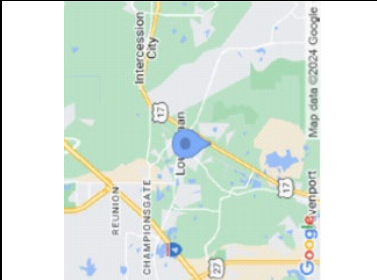
**POLK TPO TIP PROJECT COMMENTS
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	Need RCUT, MUT, or Continuous Raised Median here, drivers are often blocking lanes and cutting off drivers in the turn lane to make a left from B St.	3		6/6/2024 19:20	Anonymous	0	
	Need RCUT, MUT, or Continuous Raised Median here, drivers are often blocking lanes and cutting off drivers in the turn lane to make a left from Lake Elsie Dr.	3		6/6/2024 19:21	Anonymous	0	
	Need RCUT, MUT, or Continuous Raised Median here, drivers are often blocking lanes and cutting off drivers in the turn lane to make a left from Terrace Dr.	3		6/6/2024 19:22	Anonymous	0	
	Need RCUT, MUT, or Continuous Raised Median here, drivers are often blocking lanes and cutting off drivers in the turn lane to make a left from 1st St.	3		6/6/2024 19:23	Anonymous	0	
	Need RCUT, MUT, or Continuous Raised Median here, drivers are often blocking lanes and cutting off drivers in the turn lane to make a left from 2nd St.	3		6/6/2024 19:25	Anonymous	0	

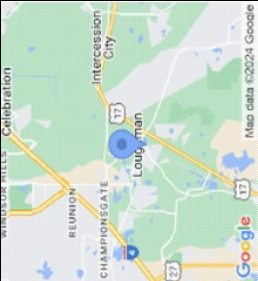
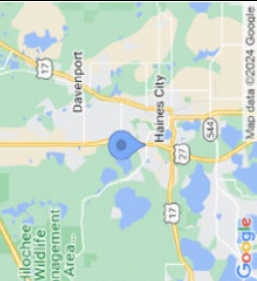
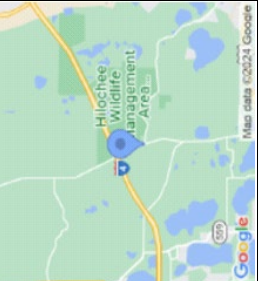
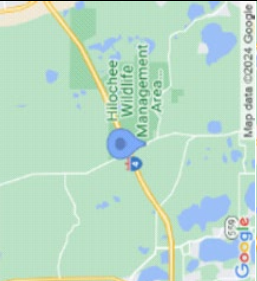
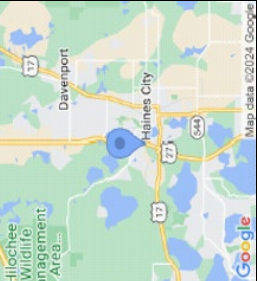
**POLK TPO TIP PROJECT COMMENTS
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	<p>Possibly need a traffic light and restructure of the multiple intersecting adjacent roads as a lot of traffic turns left from Eastbound 17-92 onto N 3rd St/N Railroad Ave/Jones Ave and seems to be an accident hot spot.</p>	<p>3</p>	<p>6/6/2024 19:32</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Need to a Continuous Raised Median from E Hinson Ave to at least Elizabeth Ave as there is too much traffic near this section of 10th St and drivers are blindly making a left out of Circle K, wedging themselves through multiple lanes and cutting out in front of traffic they cannot see and that cannot see them. Also, many drivers make left into Circle K after turning right from Hinson as they do not want to wait for the intersection traffic light to enter the plaza from the other side and backs up traffic into the intersection.</p>	<p>3</p>	<p>6/6/2024 19:41</p>	<p>Anonymous</p>	<p>0</p>	
	<p>17-92 need to be widened to 4 lanes from 10th St. all the way to S. Poinciana Blvd., but Polk should at least do it until the county line.</p>	<p>3</p>	<p>6/6/2024 19:45</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Commercial trucks, such as dump trucks and tractor-trailers need to be prohibited from using 10th St between Hinson Ave and 544 (as well as a lot of other areas of Haines City) unless they have business directly off that area. There are a lot of hills and blind turns because of them and those vehicles should be using more built up roads to traverse the city/county.</p>	<p>3</p>	<p>6/6/2024 20:11</p>	<p>Anonymous</p>	<p>0</p>	

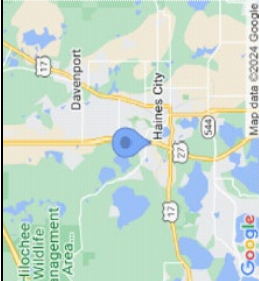
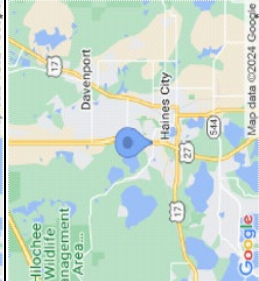
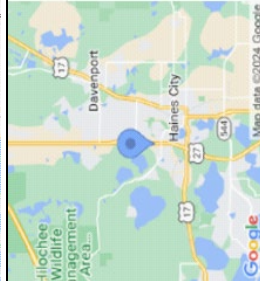
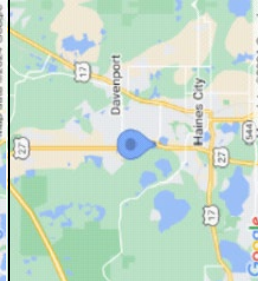
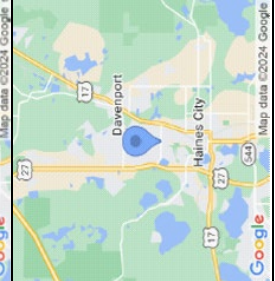
**POLK TPO TIP PROJECT COMMENTS
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	<p>544/Marion Rd needs widened from at least 30th St to US 27, there are manufacturing and distribution traffic that is increasing and it would improve traffic and safety.</p>	<p align="center">3</p>	<p align="center">6/6/2024 20:15</p>	<p align="center">Anonymous</p>	<p align="center">0</p>	
	<p>Need 544 to be 4 lane from 27 all the way out to MLK Blvd in Winter Haven, this is a heavily used route and GPS will even have you cut through communities to avoid parts of the route due to congestion.</p>	<p align="center">3</p>	<p align="center">6/6/2024 20:25</p>	<p align="center">Anonymous</p>	<p align="center">0</p>	
	<p>Need a traffic light here along with 17-92 being widened all the way.</p>	<p align="center">4</p>	<p align="center">6/6/2024 20:27</p>	<p align="center">Anonymous</p>	<p align="center">0</p>	
	<p>Traffic light needs to be improved, at least make it sensor controlled instead of timer, that community gets way too much priority and it backs up 17-92. 17-92 also needs widened. Additional Comment: Anonymous: Remove the traffic light entirely, this community has another entrance on Poinciana Pkwy, 17-92 shouldn't come to a standstill constantly due to this one community. Anonymous: Remove the traffic light entirely, this community has another entrance on Poinciana Pkwy, 17-92 shouldn't come to a standstill constantly due to this one community.</p>	<p align="center">4</p>	<p align="center">6/6/2024 20:29</p>	<p align="center">Anonymous</p>	<p align="center">0</p>	

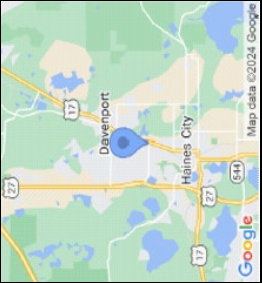
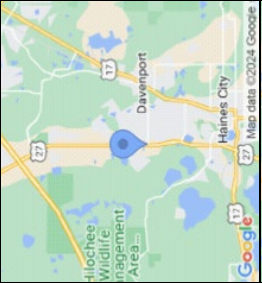
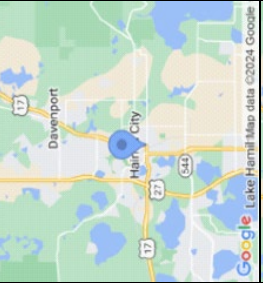
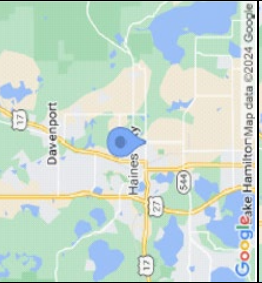
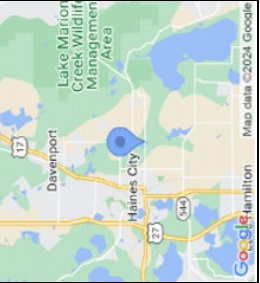
**POLK TPO TIP PROJECT COMMENTS
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	<p>Hart Road needs to be connected to both ends, too many people are trying to make a left out on to 17-92 and it causes issues. Might need some median control to prevent the turns as well. 17-92 also needs to be 4-lane.</p>	<p>3</p>	<p>6/6/2024 20:34</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Old Polk City Road needs widened from 27 to 557, very heavy use as a route to I-4.</p>	<p>3</p>	<p>6/6/2024 20:37</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Traffic light needed at Old Polk City Rd and 557, heavy traffic for I-4 connectivity.</p>	<p>3</p>	<p>6/6/2024 20:38</p>	<p>Anonymous</p>	<p>0</p>	
	<p>557 needs widened between Old Polk City Rd and I-4 due to heavy traffic as a route between I-4 and 27.</p>	<p>3</p>	<p>6/6/2024 20:40</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Need RCUT/MUT for this as it is an uncontrolled free-for-all and accident hot spot.</p>	<p>3</p>	<p>6/6/2024 20:42</p>	<p>Anonymous</p>	<p>0</p>	

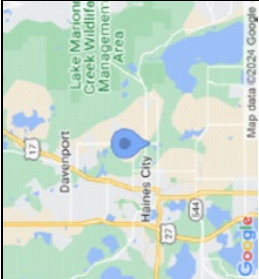
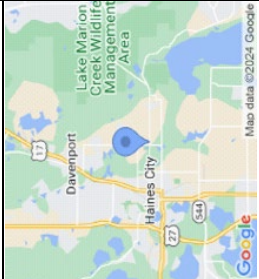
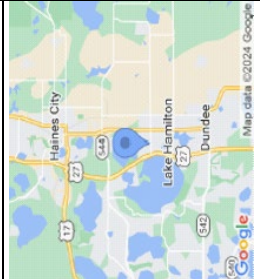
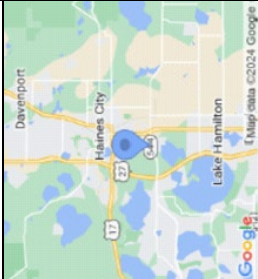
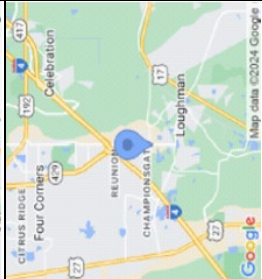
**POLK TPO TIP PROJECT COMMENTS
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	Traffic light programming needs improved, shouldn't rely on timing alone, whole area gets backed up.	3	6/6/2024 20:45	Anonymous	0	
	Traffic light programming needs improved, shouldn't rely on timing alone, whole area gets backed up.	3	6/6/2024 20:46	Anonymous	0	
	Traffic light programming needs improved, shouldn't rely on timing alone, whole area gets backed up.	3	6/6/2024 20:47	Anonymous	0	
	Traffic light programming needs improved, shouldn't rely on timing alone, whole area gets backed up. Bates needs widened all the way to 17-92 with a dual left lane onto 27 and likely a dedicated right turn lane as well.	3	6/6/2024 20:50	Anonymous	0	
	I believe there are plans for a traffic light here, but if not, it is desperately needed. Bates also needs widened between 27 and 17-92.	3	6/6/2024 20:52	Anonymous	0	

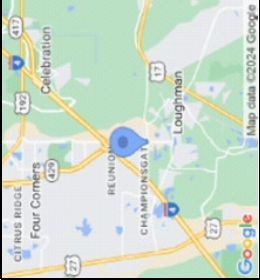
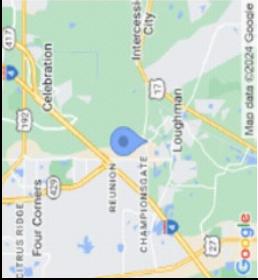
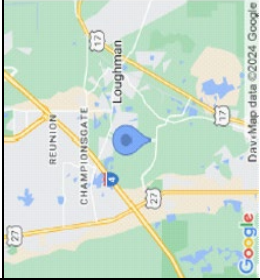
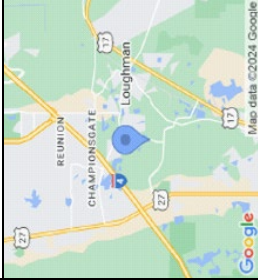
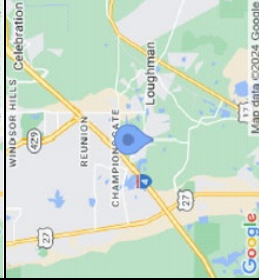
**POLK TPO TIP PROJECT COMMENTS
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	<p>Traffic light programming needs improved, shouldn't rely on timing alone, whole area gets backed up. Also, Bates needs widened between 17-92 and 27.</p>	<p>3</p>	<p>6/6/2024 20:52</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Davenport Blvd needs widened between 27 and 17-92.</p>	<p>3</p>	<p>6/6/2024 20:56</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Hinson Ave needs widened between 10th and Power Line Rd due to current traffic, the addition of a new Publix and restaurant plaza at Power Line and Johnson, as well as Johnson being a route out to Poincinana/Kissimmee.</p>	<p>3</p>	<p>6/6/2024 21:01</p>	<p>Anonymous</p>	<p>0</p>	
	<p>30th needs widened between Hinson and 544 for the safety of students with the extremely increased traffic due to the multiple new communities developed and commercial traffic from 544. Additional Comment: Rich: They also need left and right turn lanes</p>	<p>4</p>	<p>6/6/2024 21:05</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Traffic light needed, especially with the new plaza being developed nearby.</p>	<p>3</p>	<p>6/6/2024 21:07</p>	<p>Anonymous</p>	<p>0</p>	

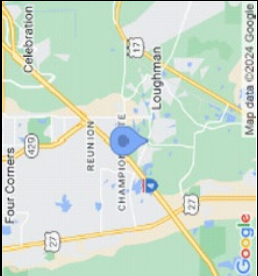
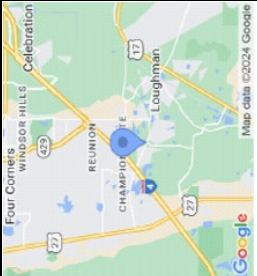
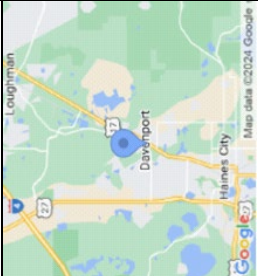
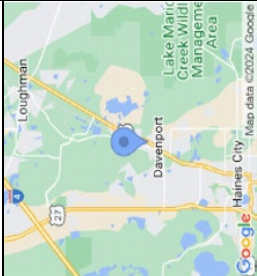
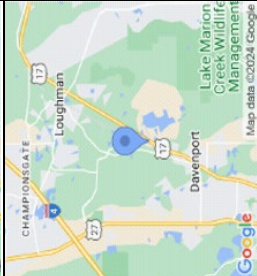
**POLK TPO TIP PROJECT COMMENTS
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	<p>Power Line Road needs widened from Hinson Ave to at least Johnson Ave, if not all the way down to where it becomes South Blvd and out to 17-92.</p>	<p>3</p>	<p>6/6/2024 21:10</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Widen Johnson Ave starting at least from Power Line Rd, if not from 17-92, to Solavita Blvd. There's already quite a bit of traffic and with new plazas and communities being built, it's going to get a lot worse. It's also a significant route between Haines City and Poinciana/Kissimmee.</p>	<p>3</p>	<p>6/6/2024 21:16</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Widen CR 546 between 27 and 17 if not already part of projects going on near there. It's a heavily used route between 27 and 17/544.</p>	<p>3</p>	<p>6/6/2024 21:33</p>	<p>Anonymous</p>	<p>0</p>	
	<p>544 needs widened between Peninsular and 27.</p>	<p>4</p>	<p>6/6/2024 22:56</p>	<p>Anonymous</p>	<p>0</p>	
	<p>RCUT, MUT, or Continuous Raised Median needed, lefts out of the adjacent plazas are blocking traffic and creating dangerous situations.</p>	<p>3</p>	<p>6/6/2024 23:06</p>	<p>Anonymous</p>	<p>0</p>	

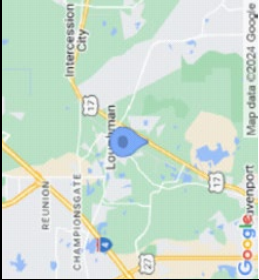
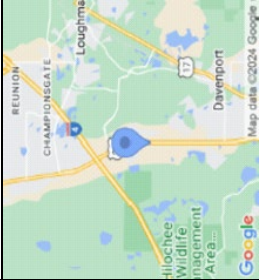
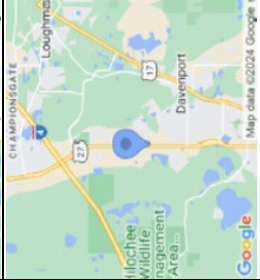
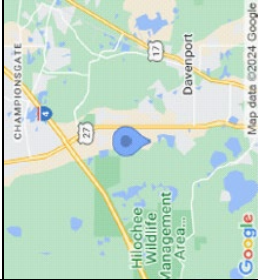
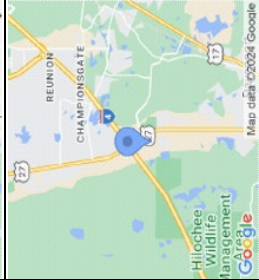
**POLK TPO TIP PROJECT COMMENTS
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	<p>RCUT, MUT, or Continuous Raised Median needed, lefts out of the adjacent plazas are blocking traffic and creating dangerous situations.</p>	<p>3</p>	<p>6/6/2024 23:06</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Old Lake Wilson Rd needs widened between Osceola Polk Line Rd and Ronald Reagan Pkwy.</p>	<p>4</p>	<p>6/6/2024 23:09</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Need dedicated dual left turn lanes from Pine Tree Trail onto Ernie Caldwell, the current lane always backs up to block other traffic, even with drivers loading up in the median.</p>	<p>3</p>	<p>6/6/2024 23:15</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Pine Tree Trail needs widened between Ernie Caldwell and Ronald Reagan Pkwy.</p>	<p>3</p>	<p>6/6/2024 23:17</p>	<p>Anonymous</p>	<p>0</p>	
	<p>The turn lanes on Pine Tree Trail at Solterra Blvd need to be longer, traffic backs up often due to the community's security gate. The community should have to move their gate further from the road to help mitigate the issue as well.</p>	<p>2</p>	<p>6/6/2024 23:21</p>	<p>Anonymous</p>	<p>0</p>	

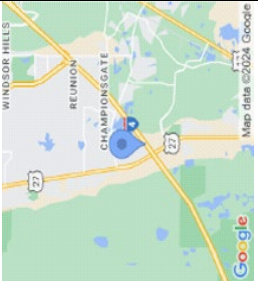
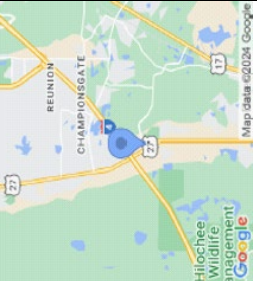
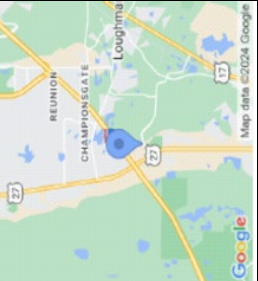
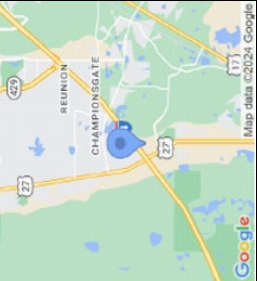
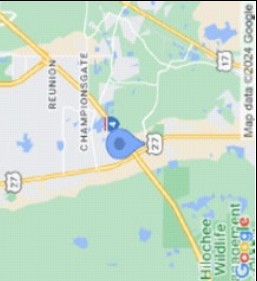
**POLK TPO TIP PROJECT COMMENTS
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	The entrance to 7-Eleven/Mobil from Pine Tree Tr should be rebuilt to only be an entrance for traffic from Northbound Pine Tree Tr and prevent any exits as it is too close to the intersection and driver turning right out of the plaza just to cut across traffic to make a left onto Ronald Reagan or to make a left out of the plaza onto Pine Tree Tr creates traffic and safety issues.	3	6/6/2024 23:26	Anonymous	0	
	Pine Tree Trail needs dedicated dual left turn lanes onto Ronald Reagan due to the amount of traffic that is regularly turning and backing up to block the road. Pine Tree Tr also needs to be 4 lane.	3	6/6/2024 23:28	Anonymous	0	
	This mess needs to be a roundabout or something, widening 17-92, 547, and Davenport Blvd would probably alleviate the congestion and backup here, but the way that 547 joins just over the tracks and the little offshoot turn lane from Davenport Blvd to 17-92 is just asking for accidents.	3	6/6/2024 23:38	Anonymous	0	
	Beyond needing 17-92 widened to 4 lanes overall, the section in Davenport between Davenport Blvd and at least S Suwanee Ave needs to have a combination of RCUTs, MUTs, and Continuous Raised Medians to stop traffic on 17-92 from getting stopped from every driver that crossing lanes there.	3	6/6/2024 23:44	Anonymous	0	
	Something needs to be done for the sand mine traffic, maybe a traffic light, they are constantly cutting out into traffic and stopping traffic. Of course, making 17-92 4 lane and giving them a merge lane would probably be streets ahead.	3	6/6/2024 23:49	Anonymous	0	

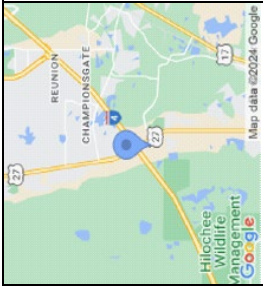
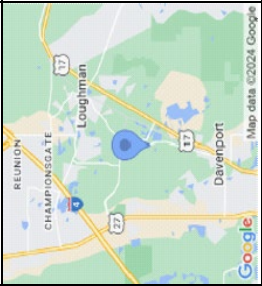
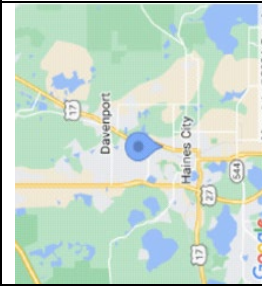
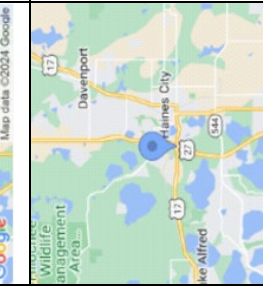
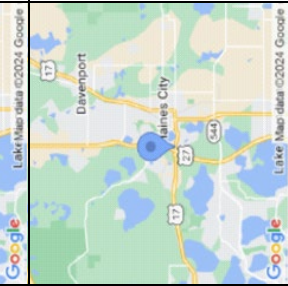
**POLK TPO TIP PROJECT COMMENTS
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	<p>The fire station warning sign with flashing yellow light should be replaced with a Emergency Vehicle Hybrid Beacon (EVHB) so that it not only saves energy, but it also reduces confusion since the current signs are right by the school and cause unnecessary slowdowns.</p>	3	6/6/2024 23:56	Anonymous	0	
	<p>Emergency signal for fire station should be updated to a Emergency Vehicle Hybrid Beacon (EVHB).</p>	3	6/7/2024 0:04	Anonymous	0	
	<p>Holly Hill Rd needs dedicated dual left turn lanes onto Southbound 27 and a dedicated right turn lane as the road gets blocked by drivers making a left and many cut through the Walgreens/Cancer Center plaza. The traffic light needs changed so that there is less confusion of who is doing what since the intersection is wide and offset.</p>	3	6/7/2024 0:15	Anonymous	0	
	<p>Stop sign needs to be more prominent, drivers miss it and just drive through without stopping.</p>	2	6/7/2024 0:19	Anonymous	0	
	<p>Inner left turn lane needs to be opened up from Ernie Caldwell to Heller Bros Blvd. The lane, lines, and light is in place, but it is marked out like a median, it makes no sense.</p>	3	6/7/2024 0:23	Anonymous	0	

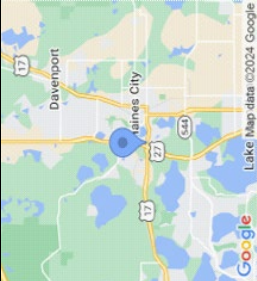
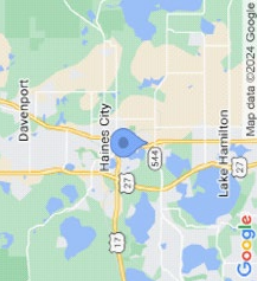
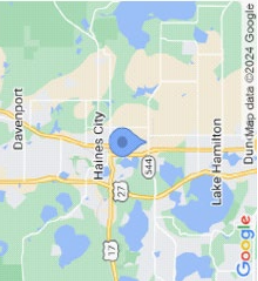
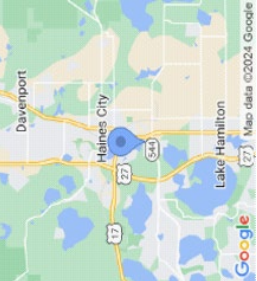
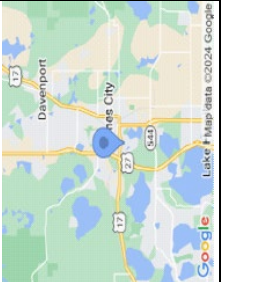
**POLK TPO TIP PROJECT COMMENTS
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	Merge lane needs to be created from 27 onto Ernie Caldwell, the yield is hard to see around the incline and barrier.	1	6/7/2024 0:26	Anonymous	0
	Merge lane needs to be created from 27 onto Ernie Caldwell, the yield is hard to see around the incline and barrier.	2	6/7/2024 0:28	Anonymous	0
	Need a traffic light here, busy and hard to see intersection and will only be getting worse. Additional Comment: Anonymous: Add dedicated dual left turn lanes when the traffic light is put in.	2	6/7/2024 0:30	Anonymous	0
	A roundabout would do well here.	2	6/7/2024 0:32	Anonymous	0
	The stop sign here is bad, either a roundabout or something else, the stop sign is a mess and backs up incoming traffic from 27.	2	6/7/2024 0:37	Anonymous	0

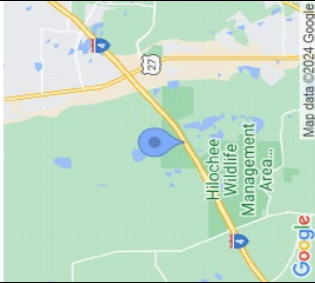
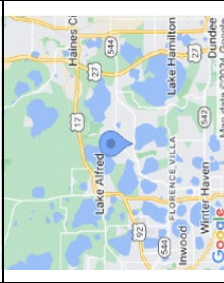
**POLK TPO TIP PROJECT COMMENTS
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	<p>Need to extend Heller Brother Blvd from Home Run Blvd to Heller Ct to connect access to the retail between Home Run Blvd and I-4 so that it can be reached from the traffic light intersection instead of having to cut across 27 with heavy traffic.</p>	<p>3</p>	<p>6/7/2024 0:42</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Widen 547 from Davenport Blvd to Ronald Reagan Pkwy. Additional Comment: Anonymous: Remove the traitorous confederates naming while you're at it. Anonymous: Remove the traitorous confederates naming while you're at it.</p>	<p>3</p>	<p>6/7/2024 0:49</p>	<p>Anonymous</p>	<p>0</p>	
	<p>17-92 needs widened to 4 lanes, but Crestview Ct needs to be restricted from making a left onto 17-92, it creates a lot of congestion and some drivers even cut out and block the Southbound 17-92 lane to get across. Probably needs a Median U-turn (MUT) further South on 17-92, but the main issue is that with 17-92 being so narrow and congested, along with other routing issues in downtown, drivers use Crestview Ct/12th St/10th St as a bypass.</p>	<p>2</p>	<p>6/7/2024 8:45</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Need to extend the off-ramp from Southbound 27 - Eastbound 17-92 to the on-ramp of 17-92 Eastbound - 27 Northbound. I really think the entire interchange needs a redesign, but giving a little more room to help the merging flow will help.</p>	<p>3</p>	<p>6/7/2024 9:21</p>	<p>Anonymous</p>	<p>0</p>	
	<p>The Northbound 27 to Eastbound 17-92 ramp needs a major redesign, there is practically no room to merge and it hits a side road. I think the whole interchange needs to be rethought and replaced with a modern alternative.</p>		<p>6/7/2024 9:26</p>	<p>Anonymous</p>	<p>0</p>	

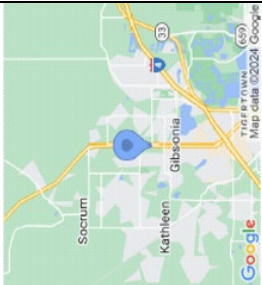
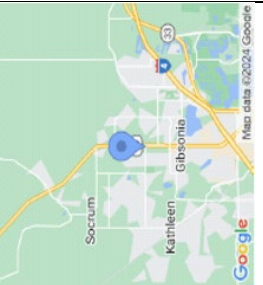
**POLK TPO TIP PROJECT COMMENTS
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	<p>The Northbound 27 to Eastbound 17-92 ramp needs a major redesign, there is practically no room to merge and it hits a side road. I think the whole interchange needs to be rethought and replaced with a modern alternative.</p>	2	6/7/2024 9:38	Anonymous	0	
	<p>Alta Vista Dr needs a lane redesign to help slow traffic between 10th St and Hillbridge Dr, maybe a median with trees and trees along the side along with putting a bend in the lane a bit to calm the traffic, once the townhomes connected here are finally completed, it will get worse.</p>	2	6/7/2024 9:50	Anonymous	0	
	<p>Narrow the lanes of Barrington Dr between 544 and Milford St to help slow traffic. Have exit remain expanded and marked for two lanes for turns just at the exit onto 544. Have a pullout/turnout spot at the Cluster Mailbox Unit by Millford St to help protect those getting mail.</p>	3	6/7/2024 10:29	Anonymous	0	
	<p>Need something so that drivers pickup students from the school aren't stopped out on Alta Vista Dr, blocking traffic in both directions.</p>	2	6/7/2024 10:39	Anonymous	0	
	<p>A bit of a blind corner and narrow lane, needs some sort of adjustment.</p>	1	6/7/2024 10:50	Anonymous	0	

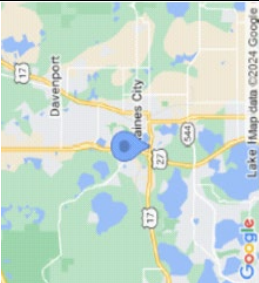
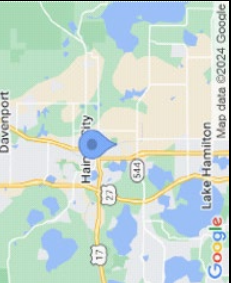
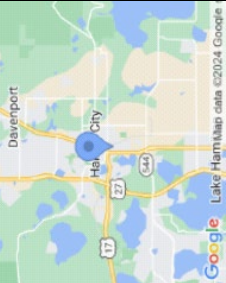
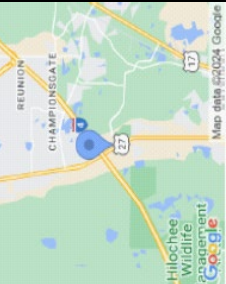
POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29

	<p>Polk & Osceola county needs to think of something to solve the traffic issue along I-4 as every time I drive towards Davenport or eastward, there's always traffic going eastbound 2-3 miles before approaching the Davenport exit so if I want to go to places like Old Town (Kissimmee) or IKEA (Millenia/Orlando), I end up getting off at Davenport to go north on 27 before turning east on 192, which probably takes just as long but at least I got plenty of stops to choose from to use the rest room if needed instead of being stuck in traffic that's almost as thick as Mc Donald's milkshake (if/when their machines are working). I would say add 2 more lanes but I bet that would be just as bad of an idea. Then again, if it seems to work along I-95 area between Daytona to Miami, then it might just work along this area but I think Tampa & Orlando has that express lane that'll be going along in the center lane so that idea might be too late due to future I-4 express lanes coming in the possible near future. I just don't want I-4 Polk/Osceola to become the next I-5 California. Then again, hopefully we'll get some smart lanes like I-24 Tennessee has so if there's ever an accident or if there's ever a speed reduction up ahead, we'll know which lanes we can go on what speed because you'd have those smart lanes screens visible above each lanes letting us know if it'll be 60 MPH - 60 MPH - 60 MPH or something like X* - 50 MPH - 60 MPH? Thank you if you have any ideas on how to get this part of I-4 solved as I know a round-a-bout on the interstate is a dangerous idea as much as I love round-a-bouts. (X = Lane closed due to accident, construction in that lane, etc...)</p>		Anonymous	0	
	<p>Widen 544 to 4 lanes between 27 and MLK Blvd.</p>	1	Anonymous	0	

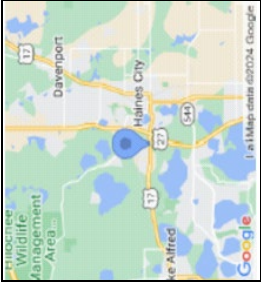
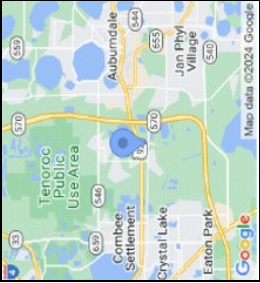
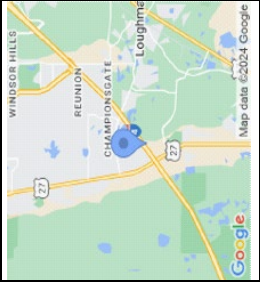
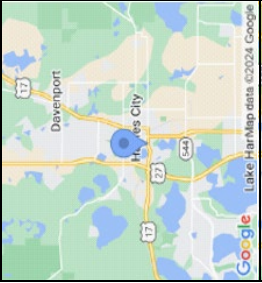
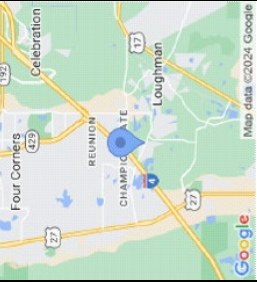
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>Unpopular opinion but some kind of camera is needed for the left of the left turn lane because even though the right left lane is doing right by turning left, the left lane has a few idiots that ignores the sign and makes a U-turn at the light to go from southbound to northbound while Malcum Road has the green light to make their right turn while trying to avoid US 98 from making their illegal U-Turn at the same time. They don't realize that not everyone wants to turn right onto US 98N to either go anywhere northbound or to make another right to get to the bank as the right green arrow to go from Malcum to 98N makes it easier for those that needs to get on Mann Road but they have to avoid those on 98N going southbound from making the illegal U-Turn, despite the sign saying no U-Turns. Camera or something is needed so any that makes a U-Turn on the left, left turn lane to go from southbound to northbound should get a ticket in the mail for his/her illegal U-Turns.</p>	<p>6/7/2024 12:12</p>	<p>Anonymous</p>	<p>0</p>	
	<p>As much as I appreciate the additional lane specifically meant to turn left into Circle K, Those coming from the 98N side is slowly learning that the left lane is for specifically to use to enter Circle K & they need to use the right lane for anywhere else along Duff Road. As for Circle K itself, the problem hasn't been solved for those that's trying to leave because you still have vehicles that'll block the intersection for those wanting to leave Circle K from either side of Duff Road, therefore have to wait for an opening or to force our way out if we need to go westbound and we have to hope that traffic coming from both directions aren't coming as it's either wait for up to 5 minutes at its worse or get there when the traffic is at its minimal & until then, make a right to southbound 98N, to westbound Mann Rd., to anywhere after there.</p>	<p>6/7/2024 12:43</p>	<p>Anonymous</p>	<p>0</p>	

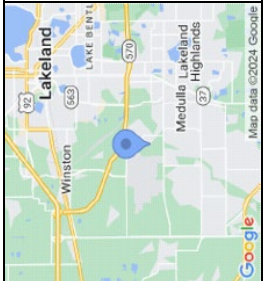
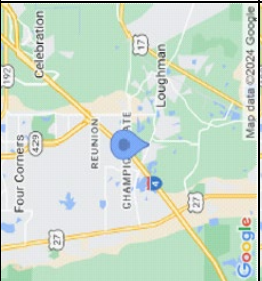
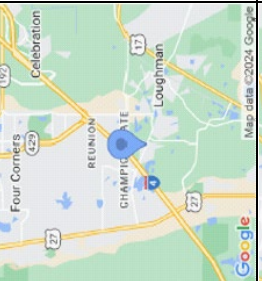
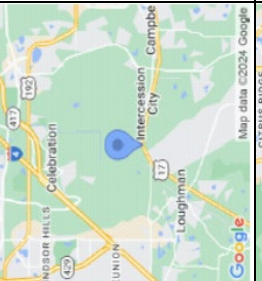
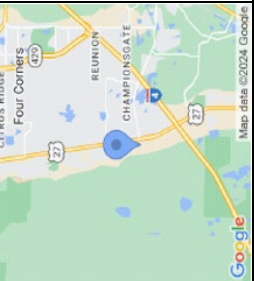
**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>The divided entrance along with perpendicular lanes adjacent to the entrance is cause for chaos in the lot, the parking spots that divide the entrance and exit could be eliminated for either a fully divided entrance/exit or be opened and redesigned for better traffic management. There is plenty of parking in the lot, so the spaces lost will not be a significant impact, even with them being relatively close to Publix as people hinder traffic and drop-off and load up right in front of the store anyways.</p>	<p>3</p>	<p>6/7/2024 14:55</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Robnson Dr needs to be connected between 10th and 30th, there need to be better connectivity so that residential traffic isn't all funneled onto just a few routes.</p>	<p>2</p>	<p>6/7/2024 15:00</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Norma Ave needs to be connected between 10th and 22nd, there need to be better connectivity so that residential traffic isn't all funneled onto just a few routes.</p>	<p>2</p>	<p>6/7/2024 15:02</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Cross-traffic needs to be eliminated here, it's far to close to where two lanes of traffic are turning into the plaza and them drivers are cutting lanes to make another left and cross-traffic adds to issues.</p>	<p>2</p>	<p>6/7/2024 16:13</p>	<p>Anonymous</p>	<p>0</p>	

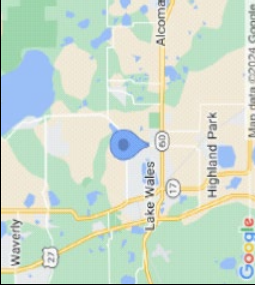
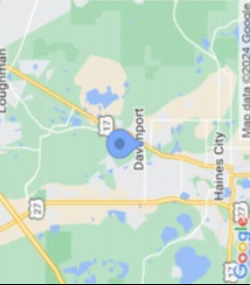
FY 2024/25 THROUGH 2028/29

	<p>Need an RCUT, MUT, and/or Continuous Raised Median to stop traffic from making a left from Kentucky St onto 17-92 as drivers load up in the median as they shouldn't and hold up traffic as well as backing up traffic on Kentucky St; it is far quicker, easier, and safer to make a right from Kentucky St and then make a U-turn nearby.</p>	<p>2</p>	<p>6/7/2024 16:22</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Turning lane and road wider hard to make the left turn onto kville with out pulling out into the road</p>		<p>6/7/2024 16:51</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Extending Grandview Pkwy to Ronald Reagan Pkwy as a frontage road could help alleviate some I-4 traffic, encourage development, and help keep locals in Polk.</p>	<p>2</p>	<p>6/7/2024 21:45</p>	<p>Anonymous</p>	<p>0</p>	
	<p>Need a planted median in this 30MPH zone to help curb speeding.</p>	<p>1</p>	<p>6/8/2024 8:33</p>	<p>Anonymous</p>	<p>0</p>	
	<p>More signs letting truckers they are not allowed down this road. Semi trucks pass through this street all the time</p>		<p>6/8/2024 12:05</p>	<p>Anonymous</p>	<p>0</p>	

**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>Need to have a traffic light installed at the intersection of warring rd and old medulla. There's been multiple accidents and one death that I'm aware of.</p>		<p>6/8/2024 13:21</p>	<p>Timothy palarchio</p>	<p>0</p>
	<p>Light needed here dangerous intersection see accidents often here</p>		<p>6/8/2024 17:12</p>	<p>Mitchell</p>	<p>0</p>
	<p>Traffic light needed... too much traffic during rush hours</p>		<p>6/8/2024 17:14</p>	<p>Mitchell</p>	<p>0</p>
	<p>Light needed... traffic extremely bad during rush hours folks on tampa highway have to cut off right of way traffic or they remain stuck in place.</p>	<p>1</p>	<p>6/8/2024 17:20</p>	<p>Mitchell</p>	<p>0</p>
	<p>Need to expand intersection on deen still side. Need to have longer left turn lane/s have two straight thru lanes and a dedicated right turn lane</p>		<p>6/8/2024 17:27</p>	<p>Mitchell</p>	<p>0</p>

**POLK TPO TIP PROJECT COMMENTS
FY 2024/25 THROUGH 2028/29**

	<p>A lot of semis and larger trucks seem to use Buck Moore as a bypass, and with the existing passenger traffic, someone really needs to look at putting a light at Sunset and Buck Moore</p>	<p>6/9/2024 13:23</p>	<p>Anonymous</p>	<p>0</p>	
	<p>17-92 needs widened as well as Davenport Blvd between 17-92 and 27.</p>	<p>6/6/2024 20:55</p>	<p>Anonymous</p>	<p>0</p>	<p>SR 600 (US 92/US 17) FROM S OF SOUTH BLVD TO N OF NORTH BLVD</p>

Appendix D: Florida Transportation Performance Measures Consensus Planning Document





Transportation Performance Measures Consensus Planning Document

Purpose and Authority

This document has been cooperatively developed by the Florida Department of Transportation (FDOT) and Florida's 27 Metropolitan Planning Organizations (MPOs) through the Florida Metropolitan Planning Organization Advisory Council (MPOAC), and, by representation on the MPO boards and committees, the providers of public transportation in the MPO planning areas.

The purpose of the document is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the *Code of Federal Regulations* (23 CFR). Specifically:

- 23 CFR 450.314(h)(1) requires that “The MPO(s), State(s), and providers of public transportation shall jointly agree upon and develop specific written procedures for cooperatively developing and sharing information related to transportation performance data, the selection of performance targets, the reporting of performance targets, the reporting of performance to be used in tracking progress toward achievement of critical outcomes for the region of the MPO, and the collection of data for the State asset management plan for the National Highway System (NHS).”
- 23 CFR 450.314(h)(2) allows for these provisions to be “Documented in some other means outside the metropolitan planning agreements as determined cooperatively by the MPO(s), State(s), and providers of public transportation.”

Section 339.175(11), Florida Statutes creates the MPOAC to “Assist MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion pursuant to law” and to “Serve as a clearinghouse for review and comment by MPOs on the Florida Transportation Plan and on other issues required to comply with federal or state law in carrying out the urbanized transportation planning processes.” The MPOAC Governing Board membership includes one representative of each MPO in Florida.

This document was developed, adopted, and subsequently updated by joint agreement of the FDOT Secretary and the MPOAC Governing Board. Each MPO will adopt this document by incorporation in its annual Transportation Improvement Program (TIP) or by separate board action as documented in a resolution or meeting minutes, which will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in this general document.

Roles and Responsibilities

This document describes the general processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management.

Email communications will be considered written notice for all portions of this document. Communication with FDOT related to transportation performance management generally will occur through the Administrator for Metropolitan Planning in the Office of Policy Planning. Communications with the MPOAC related to transportation performance management generally will occur through the Executive Director of the MPOAC.

1. Transportation performance data:

- a) FDOT will collect and maintain data, perform calculations of performance metrics and measures, and provide to each MPO the results of the calculations used to develop statewide targets for all applicable federally required performance measures. FDOT also will provide to each MPO the results of calculations for each applicable performance measure for the MPO planning area, and the county or counties included in the MPO planning area.¹² FDOT and the MPOAC agree to use the National Performance Management Research Data Set as the source of travel time data and the defined reporting segments of the Interstate System and non-Interstate National Highway System for the purposes of calculating the travel time-based measures specified in 23 CFR 490.507, 490.607, and 490.707, as applicable.
- b) Each MPO will share with FDOT any locally generated data that pertains to the federally required performance measures, if applicable, such as any supplemental data the MPO uses to develop its own targets for any measure.
- c) Each provider of public transportation is responsible for collecting performance data in the MPO planning area for the transit asset management measures as specified in 49 CFR 625.43 and the public transportation safety measures as specified in the National Public Transportation Safety Plan. The providers of public transportation will provide to FDOT and the appropriate MPO(s) the transit performance data used to support these measures.

2. Selection of performance targets:

FDOT, the MPOs, and providers of public transportation will select their respective performance targets in coordination with one another. Selecting targets generally refers to the processes used to identify, evaluate, and make decisions about potential targets prior to action to formally establish the targets. Coordination will include as many of the following opportunities as deemed appropriate for each measure: in-person meetings, webinars, conferences calls, and email/written communication. Coordination will include timely

¹ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, FDOT will collect and provide data for the Florida portion of the planning area.

² If any Florida urbanized area becomes nonattainment for the National Ambient Air Quality Standards, FDOT also will provide appropriate data at the urbanized area level for the specific urbanized area that is designated.

sharing of information on proposed targets and opportunities to provide comment prior to establishing final comments for each measure.

The primary forum for coordination between FDOT and the MPOs on selecting performance targets and related policy issues is the regular meetings of the MPOAC. The primary forum for coordination between MPOs and providers of public transportation on selecting transit performance targets is the TIP development process.

Once targets are selected, each agency will take action to formally establish the targets in its area of responsibility.

- a) FDOT will select and establish a statewide target for each applicable federally required performance measure.
 - i. To the maximum extent practicable, FDOT will share proposed statewide targets at the MPOAC meeting scheduled in the calendar quarter prior to the dates required for establishing the target under federal rule. FDOT will work through the MPOAC to provide email communication on the proposed targets to the MPOs not in attendance at this meeting. The MPOAC as a whole, and individual MPOs as appropriate, will provide comments to FDOT on the proposed statewide targets within sixty (60) days of the MPOAC meeting. FDOT will provide an update to the MPOAC at its subsequent meeting on the final proposed targets, how the comments received from the MPOAC and any individual MPOs were considered, and the anticipated date when FDOT will establish final targets.
 - ii. FDOT will provide written notice to the MPOAC and individual MPOs within two (2) business days of when FDOT establishes final targets. This notice will provide the relevant targets and the date FDOT established the targets, which will begin the 180-day time-period during which each MPO must establish the corresponding performance targets for its planning area.
- b) Each MPO will select and establish a target for each applicable federally required performance measure. To the extent practicable, MPOs will propose, seek comment on, and establish their targets through existing processes such as the annual TIP update. For each performance measure, an MPO will have the option of either³:
 - i. Choosing to support the statewide target established by FDOT, and providing documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) to FDOT that the MPO agrees to plan and program projects so that they contribute toward the accomplishments of FDOT's statewide targets for that performance measure.
 - ii. Choosing to establish its own target, using a quantifiable methodology for its MPO planning area. If the MPO chooses to establish its own target, the MPO will coordinate with FDOT and, as applicable, providers of public transportation regarding the approach used to develop the target and the proposed target prior to

³ When an MPO planning area covers portions of more than one state, as in the case of the Florida-Alabama TPO, that MPO will be responsible for coordinating with each state DOT in setting and reporting targets and associated data.

establishment of a final target. The MPO will provide FDOT and, as applicable, providers of public transportation, documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date when the targets were established .

- c) The providers of public transportation in MPO planning areas will select and establish performance targets annually to meet the federal performance management requirements for transit asset management and transit safety under 49 U.S.C. 5326(c) and 49 U.S.C. 5329(d).
 - i. The Tier I providers of public transportation will establish performance targets to meet the federal performance management requirements for transit asset management. Each Tier I provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date when the targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier I provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - ii. FDOT is the sponsor of a Group Transit Asset Management plan for subrecipients of Section 5311 and 5310 grant funds. The Tier II providers of public transportation may choose to participate in FDOT's group plan or to establish their own targets. FDOT will notify MPOs and those participating Tier II providers following of establishment of transit-related targets. Each Tier II provider will provide written notice to the appropriate MPO and FDOT when it establishes targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit-related performance targets. MPOs may choose to update their targets when the Tier II provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).
 - iii. FDOT will draft and certify a Public Transportation Agency Safety Plan for any small public transportation providers (defined as those who are recipients or subrecipients of federal financial assistance under 49 U.S.C. 5307, have one hundred (100) or fewer vehicles in peak revenue service, and do not operate a rail fixed guideway public transportation system). FDOT will coordinate with small public transportation providers on selecting statewide public transportation safety performance targets, with the exception of any small operator that notifies FDOT that it will draft its own plan.
 - iv. All other public transportation service providers that receive funding under 49 U.S. Code Chapter 53 (excluding sole recipients of sections 5310 and/or 5311 funds) will provide written notice to the appropriate MPO and FDOT when they establish public transportation safety performance targets. This notice will provide the final targets and the date the final targets were established, which will begin the 180-day period within which the MPO must establish its transit safety

performance targets. MPOs may choose to update their targets when the provider(s) updates theirs, or when the MPO amends its long-range transportation plan by extending the horizon year in accordance with 23 CFR 450.324(c).

- v. If the MPO chooses to support the asset management and safety targets established by the provider of public transportation, the MPO will provide to FDOT and the provider of public transportation documentation that the MPO agrees to plan and program MPO projects so that they contribute toward achievement of the statewide or public transportation provider targets. If the MPO chooses to establish its own targets, the MPO will develop the target in coordination with FDOT and the providers of public transportation. The MPO will provide FDOT and the providers of public transportation documentation (typically in the form of meeting minutes, a letter, a resolution, or incorporation in a document such as the TIP) that includes the final targets and the date the final targets were established. In cases where two or more providers operate in an MPO planning area and establish different targets for a given measure, the MPO has the options of coordinating with the providers to establish a single target for the MPO planning area, or establishing a set of targets for the MPO planning area.

3. Reporting performance targets:

- a) Reporting targets generally refers to the process used to report targets, progress achieved in meeting targets, and the linkage between targets and decision making processes FDOT will report its final statewide performance targets to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as mandated by the federal requirements.
 - i. FDOT will include in future updates or amendments of the statewide long-range transportation plan a description of all applicable performance measures and targets and a system performance report, including progress achieved in meeting the performance targets, in accordance with 23 CFR 450.216(f).
 - ii. FDOT will include in future updates or amendments of the statewide transportation improvement program a discussion of the anticipated effect of the program toward achieving the state's performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.218 (q).
 - iii. FDOT will report targets and performance data for each applicable highway performance measure to FHWA, in accordance with the reporting timelines and requirements established by 23 CFR 490; and for each applicable public transit measure to FTA, in accordance with the reporting timelines and requirements established by 49 CFR 625 and 40 CFR 673.
- b) Each MPO will report its final performance targets as mandated by federal requirements to FDOT. To the extent practicable, MPOs will report final targets through the TIP update or other existing documents.
 - i. Each MPO will include in future updates or amendments of its metropolitan long-range transportation plan a description of all applicable performance measures

and targets and a system performance report, including progress achieved by the MPO in meeting the performance targets, in accordance with 23 CFR 450.324(f)(3-4).

- ii. Each MPO will include in future updates or amendments of its TIP a discussion of the anticipated effect of the TIP toward achieving the applicable performance targets, linking investment priorities to those performance targets, in accordance with 23 CFR 450.326(d).
 - iii. Each MPO will report target-related status information to FDOT upon request to support FDOT's reporting requirements to FHWA.
- c) Providers of public transportation in MPO planning areas will report all established transit asset management targets to the FTA National Transit Database (NTD) consistent with FTA's deadlines based upon the provider's fiscal year and in accordance with 49 CFR Parts 625 and 630, and 49 CFR Part 673.
4. Reporting performance to be used in tracking progress toward attainment of performance targets for the MPO planning area:
- a) FDOT will report to FHWA or FTA as designated, and share with each MPO and provider of public transportation, transportation performance for the state showing the progress being made towards attainment of each target established by FDOT, in a format to be mutually agreed upon by FDOT and the MPOAC.
 - b) If an MPO establishes its own targets, the MPO will report to FDOT on an annual basis transportation performance for the MPO area showing the progress being made towards attainment of each target established by the MPO, in a format to be mutually agreed upon by FDOT and the MPOAC. To the extent practicable, MPOs will report progress through existing processes including, but not limited to, the annual TIP update.
 - c) Each provider of public transportation will report transit performance annually to the MPO(s) covering the provider's service area, showing the progress made toward attainment of each target established by the provider.
5. Collection of data for the State asset management plans for the National Highway System (NHS):
- a) FDOT will be responsible for collecting bridge and pavement condition data for the State asset management plan for the NHS. This includes NHS roads that are not on the State highway system but instead are under the ownership of local jurisdictions, if such roads exist.

For more information, contact:

Mark Reichert, Administrator for Metropolitan Planning, Office of Policy Planning, Florida Department of Transportation, 850-414-4901, mark.reichert@dot.state.fl.us

Carl Mikyska, Executive Director, MPOAC, 850-414-4062, carl.mikyska@mpoac.org



Polk Transportation Planning Organization

