

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2026/27 - 2030/31 TIP



Adopted June 11, 2026

Amended and Modified July 23, 2026

Modified Aug. 3, 2026

Amended Aug. 27, 2026



Polk Transportation
Planning Organization

www.PolkTPO.com



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Ave
Bartow FL 33830

JARED W. PERDUE, P.E.
SECRETARY

July 31, 2026

Ryan Kordek
Polk TPO Executive Director
330 W. Church Street
P.O. Box 9005-Drawer TS05
Bartow, FL 33831

RE: Request for Administrative Modifications to the Polk Transportation Planning Organization (TPO) FY 2026/27 – FY 2030/2031 Transportation Improvement Program (TIP)

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO administratively modify the following projects programmed with Federal and/or State funding in the FY 2026/2027 – 2030/2031 TIP.

- **440258-1: Lakeland Area Mass Transit District FTA SEC 5311 Operating Assistance**
A modification is required to reflect additional Federal (DU) and State (LF) funding allocations in FY 2027 totaling less than \$2 million and 20%.
- **414063-1: Lakeland Area Mass Transit (LAMTD)- Operating Assistance**
A modification is required to reflect additional State (DPTO and LF) funding allocations in FY 2027 totaling less than \$2 million and 20%.
- **445916-1: LAMTD Operating SR37 Circulator**
A modification is required to reflect additional State (DPTO and LF) funding allocations in FY 2027 totaling less than \$2 million and 20%.
- **448715-1: Lakeland Area Mass Transit Dist – Operating – Corridor – Pilot Project**
A modification is required to reflect additional State (DPTO and LF) funding allocations in FY 2027 totaling less than \$2 million and 20%.

Please see enclosed table for project details. These projects must be shown and listed correctly in the Polk TPO TIP to show transparency and ensure authorization of funds.

If you have any questions, please feel free to contact me.

Sincerely,

Edith Perez

Edith Perez, FCCM

FDOT District One Community Liaison

EDP:ep

Enclosures

cc: Wayne Gaither, FDOT
Kristi Smith, FDOT

Polk TPO FY 2026/27-2030/31 TIP Modifications August 27, 2026									
FLP: TRANSIT									

Project Description: LAKELAND AREA MASS TRANSIT DISTRICT FTA SEC 5311 OPERATING Item Number: 440258 1 ASSISTANCE								
District: 01	County: POLK LRTP: 2-6	Type of Work: OPERATING/ADMIN. ASSISTANCE	Project Length: 0.000					
		Fiscal Year						
Phase / Responsible Agency		<2026	2026	2027	2028	2029	>2029	All Years
OPERATIONS / MANAGED BY LAKELAND								
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB	5,637,040	984,041	1,745,523	913,000	800,000	805,000	10,884,604
	LF-LOCAL FUNDS	5,637,040	984,041	1,745,523	913,000	800,000	805,000	10,884,604
Phase: OPERATIONS Totals		11,274,080	1,968,082	3,491,046	1,826,000	1,600,000	1,610,000	21,769,208
Item: 440258 1 Totals		11,274,080	1,968,082	3,491,046	1,826,000	1,600,000	1,610,000	21,769,208
Project Totals		11,274,080	1,968,082	3,491,046	1,826,000	1,600,000	1,610,000	21,769,208
Grand Total		11,274,080	1,968,082	3,491,046	1,826,000	1,600,000	1,610,000	21,769,208

Item Number: 414063 1 District: 01 Extra Description: Project Description: LAKELAND AREA MASS TRANSIT (LAMTD)-OPERATING ASSISTANCE - CORRIDOR County: POLK LAKELAND Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: 0.000									
			Fiscal Year						
Phase / Responsible Agency			<2026	2026	2027	2028	2029	>2029	All Years
OPERATIONS / MANAGED BY LAKELAND									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	333,186					455,211	788,397	
	DPTO-STATE - PTO	6,533,628	418,293	505,211	455,211	455,211		8,367,554	
	DS-STATE PRIMARY HIGHWAYS & PTO	298,565						298,565	
	LF-LOCAL FUNDS	7,165,379	418,293	505,211	455,211	455,211	455,211	9,454,516	
Phase: OPERATIONS Totals		14,330,758	836,586	1,010,422	910,422	910,422	910,422	18,909,032	
Item: 414063 1 Totals		14,330,758	836,586	1,010,422	910,422	910,422	910,422	18,909,032	
Project Totals		14,330,758	836,586	1,010,422	910,422	910,422	910,422	18,909,032	
Grand Total		14,330,758	836,586	1,010,422	910,422	910,422	910,422	18,909,032	

Polk TPO

FY 2026/27-2030/31 TIP Modifications

August 27, 2026

Project Description: LAMTD OPERATING SR37								
Item Number: 445916 1 CIRCULATOR								
District: 01			County: POLK		Type of Work: OPERATING/ADMIN. ASSISTANCE		Project Length: 0.000	
			LRTP: 4-17					
			Fiscal Year					
Phase / Responsible Agency			<2026	2026	2027	2028	2029	>2029 All Years
OPERATIONS / MANAGED BY LAKELAND								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		301,154					150,577 451,731
	DPTO-STATE - PTO		295,027	362,846	200,577	150,577	150,577	1,159,604
	LF-LOCAL FUNDS		596,181	362,846	200,577	150,577	150,577	1,611,335
	Phase: OPERATIONS Totals		1,192,362	725,692	401,154	301,154	301,154	301,154 3,222,670
Item: 445916 1 Totals			1,192,362	725,692	401,154	301,154	301,154	301,154 3,222,670
Project Totals			1,192,362	725,692	401,154	301,154	301,154	301,154 3,222,670
Grand Total			1,192,362	725,692	401,154	301,154	301,154	301,154 3,222,670
Project Description: LAKELAND AREA MASS								
TRANSIT DIST - OPERATING - CORRIDOR - PILOT								
Item Number: 448715 1 PROJECT								
District: 01			County: POLK		Type of Work: URBAN CORRIDOR		Project Length: 0.000	
			LRTP: 4-3, 4-17		IMPROVEMENTS			
			Fiscal Year					
Phase / Responsible Agency			<2026	2026	2027	2028	2029	>2029 All Years
OPERATIONS / MANAGED BY LAKELAND								
Fund Code:	DDR-DISTRICT DEDICATED REVENUE							249,740 249,740
	DPTO-STATE - PTO		749,220	103,082	149,740	249,740	249,740	1,501,522
	LF-LOCAL FUNDS			103,082	149,740	249,740	249,740	1,002,042
	Phase: OPERATIONS Totals		749,220	206,164	299,480	499,480	499,480	499,480 2,753,304
Item: 448715 1 Totals			749,220	206,164	299,480	499,480	499,480	499,480 2,753,304
Project Totals			749,220	206,164	299,480	499,480	499,480	499,480 2,753,304
Grand Total			749,220	206,164	299,480	499,480	499,480	499,480 2,753,304



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Ave
Bartow FL 33830

JARED W. PERDUE, P.E.
SECRETARY

7/21/2026

Ryan Kordek
Polk TPO Executive Director
330 W. Church Street
P.O. Box 9005-Drawer TS05
Bartow, FL 33831

RE: Request for Amendment to the Polk Transportation Planning Organization (TPO) Fiscal Year (FY) 26/27 – 30/31 Transportation Improvement Program (TIP)

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendment for the TIP FY 26/27 – 30/31 at the next Polk TPO Board meeting on August 27, 2026.

- **449737-1: I-4 (SR 400) FROM EAST OF US 27 TO WEST OF SR 429**
Modification needed to reflect a federal funding decrease of less than \$2 million and 20% in TIP FY 26/27.
- **449737-2: I-4 POLK COUNTY REST AREAS TPAS RETROFIT**
Amendment is needed to add this new project to the current TIP FY 26/27. The subject project is located at the east bound and west bound I-4 rest areas in Polk County and is part of a Central Office initiative to remove existing in-ground magnetometers and replace those detection sensors with TPAS detection cameras along with their associated incidentals. This project is programmed with federal funding and is currently being completed under the Department continuing services contract.

Please see enclosed table for project details. These projects must be shown and listed correctly in the Polk TPO TIP to show transparency and ensure authorization of funds.

If you have any questions or concerns, please let me know.

Edith D. Perez, FCCM
Edith Perez
FDOT District One Community Liaison

EDP: ep:
Enclosure
cc: Wayne Gaither, FDOT
Kristi Smith, FDOT
Dana Knox, FHWA

Polk TPO Amendment/Modification

August 27, 2026

HIGHWAYS									
Item Number: 449737 1 District: 01 Project Description: I-4 REST AREAS IN POLK COUNTY - ADDITIONAL TRUCK PARKING County: POLK L RTP: 2-2 *SIS* Type of Work: PARKING FACILITY Project Length: 0.850MI									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)	39,068	2,631						41,699
	DDR-DISTRICT DEDICATED REVENUE	1,703							1,703
	DS-STATE PRIMARY HIGHWAYS & PTO	32,736							32,736
	NFP-NATIONAL FREIGHT PROGRAM	1,014,587	3						1,014,590
	Phase: PRELIMINARY ENGINEERING Totals	1,088,094	2,634						1,090,728
PRELIM ENG - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	145,685	63,021						208,706
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)		5,371,266						5,371,266
	DDR-DISTRICT DEDICATED REVENUE	755							755
	DS-STATE PRIMARY HIGHWAYS & PTO	1,593							1,593
	Phase: CONSTRUCTION Totals	2,348	5,371,266						5,373,614
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD		131,126						131,126
CONST SUPPORT - IND SUPP / MANAGED BY FDOT									
Fund Code:	DIOH-STATE 100% - INDIRECT/OVERHEAD	84	51,206						51,290
	Item: 449737 1 Totals	1,236,211	5,619,253						6,855,464
	Project Totals	1,236,211	5,619,253						6,855,464
	Grand Total	1,236,211	5,619,253						6,855,464
Item Number: 449737 2 District: 01 Project Description: I-4 POLK COUNTY REST AREAS TPAS RETROFIT County: POLK L RTP: 2-2 *SIS* Type of Work: PARKING FACILITY Project Length: 0.850MI									
		Fiscal Year							
Phase / Responsible Agency		<2027	2027	2028	2029	2030	2031	>2031	All Years
CONSTRUCTION / MANAGED BY FDOT									

Polk TPO Amendment/Modification

August 27, 2026

Fund Code:	ACFP-AC FREIGHT PROG (NFP)		599,990						599,990
	Phase: CONSTRUCTION Totals		599,990						599,990
CONSTRUCTION - IND SUPP / MANAGED BY FDOT									
Fund Code:	ACFP-AC FREIGHT PROG (NFP)		72,000						72,000
	Item: 449737 1 Totals		671,990						671,990
	Project Totals		671,990						671,990
	Grand Total		671,990						671,990



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 North Broadway Avenue
Bartow, FL 33830

JARED W. PERDUE, P.E.
SECRETARY

July 21, 2026

Mr. Ryan Kordek
Executive Director
Polk Transportation Planning Organization
Drawer TS05, P.O. Box 9005
Bartow, Florida 33831-9005

RE: Request for Amendments to the Polk Transportation Planning Organization (TPO) FY 2026/2027 through FY 2030/2031 Transportation Improvement Program (TIP)

Dear Mr. Kordek:

The purpose of this letter is to request the Polk TPO approve the following amendments to the TPO's Transportation Improvement Program (TIP) FY 2026/2027 through 2030/2031 at the next TPO Board meeting:

- Projects or project phases contained in the enclosed "roll-forward" report

These reports are provided annually to assist the TPO in identifying projects that were not committed in the previous state fiscal year 25/26 and have automatically rolled into state fiscal year 26/27 of the FDOT work Program. Therefore, they must be included in the current TIP which will become effective October 1, 2026.

This amendment will ensure that year one of the newly adopted TIP will match year one of the FDOT Work Program and ensure authorization of federal funds for project implementation.

If you have any questions, please feel free to contact me at (863) 519-2394.

Sincerely,

Edith Perez

Edith Perez
Community Liaison

EDP:ep
Enclosure

cc: H. Wayne Gaither, FDOT
cc: Kristi Smith

www.fdot.gov

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:197562 4

DISTRICT:01

ROADWAY ID:16060000

PROJECT DESCRIPTION:SR 35 (US 98) FROM EDGEWOOD DR TO E MAIN STREET

COUNTY:POLK

PROJECT LENGTH: 3.143MI

LRTP: 5-10

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 1

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,767,633		0	0	0	0	0	4,767,633
DIH	100,909	1,355	0	0	0	0	0	102,264
DS	394,224	0	0	0	0	0	0	394,224
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	808,985	10,049	0	0	0	0	0	819,034
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,020,421	0	0	0	0	0	1,020,421
DIH	186	4,814	0	0	0	0	0	5,000
DS	0	16,968	0	0	0	0	0	16,968
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	15	69,987	0	0	0	0	0	70,002
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,959	0	0	0	0	0	0	24,959
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	778	0	0	0	0	0	0	778
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,858	0	0	0	0	0	0	2,858
TOTAL 197562 4	6,100,547	1,123,594	0	0	0	0	0	7,224,141
TOTAL PROJECT:	6,100,547	1,123,594	0	0	0	0	0	7,224,141

ITEM NUMBER:201210 6

DISTRICT:01

ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) MANAGED LANES FROM WEST OF US 27 TO OSCEOLA

COUNTY:POLK

PROJECT LENGTH: 4.022MI

LRTP: 4-1- thru 4-3

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	20,534,308	0	0	0	0	0	0	20,534,308
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,760,632	384	0	0	0	0	0	1,761,016
TOTAL 201210 6	22,294,940	384	0	0	0	0	0	22,295,324
TOTAL PROJECT:	22,294,940	384	0	0	0	0	0	22,295,324

ITEM NUMBER:201214 8

DISTRICT:01

ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) WILDLIFE CROSSING EAST OF SR 33

COUNTY:POLK

PROJECT LENGTH: .016MI

LRTP: 7-5

SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613	0	0	0	0	0	0	613
DS	275	0	0	0	0	0	0	275

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	55	0	0	0	0	0	0	0	55
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	4,060,347	0	0	0	0	0	0	0	4,060,347
DDR	23	3,277,373	0	0	0	0	0	0	3,277,396
DIH	31,962	7,179	0	0	0	0	0	0	39,141
DS	53,176	50,857	0	0	0	0	0	0	104,033
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	166,086	227,275	0	0	0	0	0	0	393,361
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	1,990,000	0	0	0	0	0	0	0	1,990,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	3,293	0	0	0	0	0	0	0	3,293
DIH	3,012	4,550	0	0	0	0	0	0	7,562
DS	39,517	0	0	0	0	0	0	0	39,517
MFF	19,687,320	0	0	0	0	0	0	0	19,687,320
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	1,335,035	535,077	0	0	0	0	0	0	1,870,112
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	6,743	0	0	0	0	0	0	0	6,743
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	2,041	0	0	0	0	0	0	0	2,041
TOTAL 201214 8	27,379,498	4,102,311	0	0	0	0	0	0	31,481,809
TOTAL PROJECT:	27,379,498	4,102,311	0	0	0	0	0	0	31,481,809

ITEM NUMBER:201215 3

DISTRICT:01

ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557

COUNTY:POLK

PROJECT LENGTH: 1.840MI

LRTP: 7-5

TYPE OF WORK:INTERCHANGE IMPROVEMENT

LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	15,518	0	0	0	0	0	0	15,518
DI	3,409,756	0	0	0	0	0	0	3,409,756
DIH	219,648	0	0	0	0	0	0	219,648
DIS	558,099	0	0	0	0	0	0	558,099
DS	237,261	0	0	0	0	0	0	237,261
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	525,378	0	0	0	0	0	0	525,378
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	705,583	0	0	0	0	0	0	705,583
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,123,425	7,070	0	0	0	0	0	3,130,495
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	7,044,415	0	0	0	0	0	0	7,044,415
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	598,166	0	0	0	0	0	0	598,166
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	381,472	0	0	0	0	0	0	381,472
ACSA	5,000	0	0	0	0	0	0	5,000
DDR	5,313,760	0	0	0	0	0	0	5,313,760
DS	126,257	0	0	0	0	0	0	126,257
NHPP	75,593,950	0	0	0	0	0	0	75,593,950

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

SA	15,000	0	0	0	0	0	0	15,000
STED	3,368,731	0	0	0	0	0	0	3,368,731
TOTAL 201215 3	101,241,419	7,070	0	0	0	0	0	101,248,489
TOTAL PROJECT:	101,241,419	7,070	0	0	0	0	0	101,248,489

ITEM NUMBER:419243 2

PROJECT DESCRIPTION:SR 25 (US 27) FROM HIGHLANDS COUNTY LINE TO CR 630A

SIS

DISTRICT:01

COUNTY:POLK

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

ROADWAY ID:16170000

PROJECT LENGTH: 8.758MI

LRTP: 5-11

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	3,840,285	0	0	0	0	0	0	3,840,285
DIH	58,197	0	0	0	0	0	0	58,197
DS	34,859	0	0	0	0	0	0	34,859
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,019,222	31,422	0	0	0	0	54,910	1,105,554
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23	0	0	0	0	0	0	23
DIH	1,965	1,175	0	0	0	0	0	3,140
DS	4	0	0	0	0	0	0	4
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	126	90	0	0	0	0	0	216
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	0	0	0	0	0	550,000	550,000
DI	2,252	0	0	0	0	0	0	2,252
LF	0	0	0	0	0	0	300,000	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NFP	350,000	0	0	0	0	0	0	350,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,010	0	0	0	0	0	0	17,010
TOTAL 419243 2	5,323,943	32,687	0	0	0	0	904,910	6,261,540
TOTAL PROJECT:	5,323,943	32,687	0	0	0	0	904,910	6,261,540

ITEM NUMBER:430185 3

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION

SIS

DISTRICT:01

COUNTY:POLK

TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

ROADWAY ID:16070000

LRTP: 4-4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	613	0	0	0	0	0	0	613
DS	105,032	0	0	0	0	0	0	105,032
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	6,303	0	0	0	0	0	0	6,303
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	3,871,683	740,921	0	0	0	0	0	4,612,604
DDR	184	0	0	0	0	0	0	184
DI	2,891	94,070	0	0	0	0	0	96,961
DIH	225,997	2,641	0	0	0	0	0	228,638
DS	6,252	0	0	0	0	0	0	6,252
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	321,345	132,849	0	0	0	0	0	454,194

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	321,558	321,558	0	0	0	0	0	643,116
LF	5,391,858	532,141	0	0	0	0	0	5,923,999

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ARPA	10,000,000	0	0	0	0	0	0	10,000,000
CD23	3,998,157	1,843	0	0	0	0	0	4,000,000
DDR	71,949	0	0	0	0	0	0	71,949
DIH	222,406	0	0	0	0	0	0	222,406
DS	229,361	0	0	0	0	0	0	229,361
LF	268,453	0	0	0	0	0	0	268,453
MFF	120,099,525	0	0	0	0	0	0	120,099,525

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIOH	9,989,554	4,150,536	0	0	0	0	0	14,140,090
------	-----------	-----------	---	---	---	---	---	------------

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,251	0	0	0	0	0	0	25,251
GFSU	1,398,014	0	0	0	0	0	0	1,398,014

PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIOH	70,825	0	0	0	0	0	0	70,825
TOTAL 430185 3	156,627,211	5,976,559	0	0	0	0	0	162,603,770

ITEM NUMBER:430185 4

DISTRICT:01

ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 FROM OLD COMBEE RD TO S OF FIRSTPARK BLVD S

COUNTY:POLK

PROJECT LENGTH: 2.528MI

NON-SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	LESS THAN 2027	LRTP: 4-4					GREATER THAN 2031	ALL YEARS
	2027	2028	2029	2030	2031			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,086	0	0	0	0	0	0	1,086
DS	888	0	0	0	0	0	0	888
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	125	0	0	0	0	0	0	125
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	746,207	0	0	0	0	0	0	746,207
ARTW	2,000	0	0	0	0	0	0	2,000
DDR	730,592	0	0	0	0	0	0	730,592
DIH	35,167	0	0	0	0	0	0	35,167
DS	1,766	0	0	0	0	0	0	1,766
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	133,201	0	0	0	0	0	0	133,201
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	2,770,912	222,735	0	0	0	0	0	2,993,647
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ARPA	9,000,000	0	0	0	0	0	0	9,000,000
DDR	8,860	0	0	0	0	0	0	8,860
DIH	2,917	213	0	0	0	0	0	3,130
DS	9,044	0	0	0	0	0	0	9,044
LF	3,160,696	0	0	0	0	0	0	3,160,696
MFF	24,261,228	0	0	0	0	0	0	24,261,228
SIBF	6,232,824	0	0	0	0	0	0	6,232,824
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,307,495	941,516	0	0	0	0	0	4,249,011
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	0	0	0	0	1,000,000	0	1,000,000
DS	0	0	0	0	0	1,000,000	0	1,000,000
TOTAL 430185 4	50,405,008	1,164,464	0	0	0	2,000,000	0	53,569,472

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:430185

5 DISTRICT:01

ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 33 INTERCHANGE MODIFICATION - FGT

COUNTY:POLK

PROJECT LENGTH: .650MI

SIS

TYPE OF WORK:INTERCHANGE - ADD LANES
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 1

FUND CODE	LESS THAN 2027	L RTP: 4-4					GREATER THAN 2031	ALL YEARS
	2027	2028	2029	2030	2031			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	156,214	0	0	0	0	0	0	156,214
DIH	26,976	9,633	0	0	0	0	0	36,609
DS	273,008	0	0	0	0	0	0	273,008
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	103,749	3,219	0	0	0	0	0	106,968
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	158,045	0	0	0	0	0	0	158,045
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,607,196	0	0	0	0	0	0	2,607,196
DIS	1,844,162	0	0	0	0	0	0	1,844,162
STED	1,505,691	0	0	0	0	0	0	1,505,691
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	187	4,943	0	0	0	0	0	5,130
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	96,379	454	0	0	0	0	0	96,833
TOTAL 430185 5	6,771,607	18,249	0	0	0	0	0	6,789,856
TOTAL PROJECT:	213,803,826	7,159,272	0	0	0	2,000,000	0	222,963,098

ITEM NUMBER:431376 1

DISTRICT:01

ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 33 TO CR 557 (OLD GRADE RD)

COUNTY:POLK

PROJECT LENGTH: 8.996MI

SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	LRTP: 2-3					GREATER THAN 2031	ALL YEARS
	2027	2028	2029	2030	2031			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	69,510	0	0	0	0	0	0	69,510
NHPP	146,415	0	0	0	0	0	0	146,415
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,634	0	0	0	0	0	0	8,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1	0	0	0	0	0	0	1
DDR	1,633,454	0	0	0	0	0	0	1,633,454
DS	20,411	0	0	0	0	0	0	20,411
NHPP	10,682,568	4,966	0	0	0	0	0	10,687,534
SA	1,405,648	0	0	0	0	0	0	1,405,648
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	511,378	456	0	0	0	0	0	511,834
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	23,805	0	0	0	0	0	0	23,805
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,681	0	0	0	0	0	0	1,681
TOTAL 431376 1	14,503,505	5,422	0	0	0	0	0	14,508,927
TOTAL PROJECT:	14,503,505	5,422	0	0	0	0	0	14,508,927

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:431775 1

DISTRICT:01

ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE

COUNTY:POLK

PROJECT LENGTH: 28.000MI

SIS

TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

		LRTP: 4-4					GREATER THAN 2031		ALL YEARS
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,209,021		0	0	0	0	0	0	1,209,021
DIH	0	1,000	0	0	0	0	0	0	1,000
DS	85,959	0	0	0	0	0	0	0	85,959
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	59,038	2,272	0	0	0	0	0	0	61,310
TOTAL 431775 1	1,354,018	3,272	0	0	0	0	0	0	1,357,290
TOTAL PROJECT:	1,354,018	3,272	0	0	0	0	0	0	1,357,290

ITEM NUMBER:433657 1

DISTRICT:01

ROADWAY ID:16180000

PROJECT DESCRIPTION:US 27 (SR 25) AT SR 60 INTERCHANGE

COUNTY:POLK

PROJECT LENGTH: .105MI

SIS

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

		LRTP: 2-3					GREATER THAN 2031		ALL YEARS
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,717	0	0	0	0	0	0	0	1,717
DIH	71,727	3	0	0	0	0	0	0	71,730
DS	164,155	0	0	0	0	0	0	0	164,155
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	42,225	1,077	0	0	0	0	0	0	43,302
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	471,441	0	0	0	0	0	0	0	471,441
DIH	898	382	0	0	0	0	0	0	1,280
DS	30,854	0	0	0	0	0	0	0	30,854
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	37,127	2,630	0	0	0	0	0	0	39,757
TOTAL 433657 1	820,144	4,092	0	0	0	0	0	0	824,236
TOTAL PROJECT:	820,144	4,092	0	0	0	0	0	0	824,236

ITEM NUMBER:433856 2

DISTRICT:01

ROADWAY ID:16130000

PROJECT DESCRIPTION:SR 60 FROM CR 630 TO GRAPE HAMMOCK RD

COUNTY:POLK

PROJECT LENGTH: 5.523MI

SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

		LRTP: 5-4					GREATER THAN 2031		ALL YEARS
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	10,478	0	0	0	0	0	0	10,478
DDR	891,537	0	0	0	0	0	0	0	891,537
DS	5,113	0	0	0	0	0	0	0	5,113
NHPP	4,889,799	929	0	0	0	0	0	0	4,890,728
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	606,045	59,714	0	0	0	0	0	0	665,759
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARTW	0	0	0	0	13,700,000	0	0	0	13,700,000
DIH	0	0	0	0	1,320,000	0	0	0	1,320,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	0	1,020,382	0	0	1,020,382	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	6,664	0	0	0	0	0	0	6,664	
DS	7,819	0	0	0	0	0	0	7,819	
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	527	0	0	0	0	0	0	527	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARTW	0	0	0	0	1,200,000	0	0	1,200,000	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	0	0	77,520	0	0	77,520	
TOTAL 433856 2	6,407,504	71,121	0	0	17,317,902	0	0	23,796,527	
TOTAL PROJECT:	6,407,504	71,121	0	0	17,317,902	0	0	23,796,527	

ITEM NUMBER:435094 2DISTRICT:01
ROADWAY ID:16900006

PROJECT DESCRIPTION:DAVENPORT COMPLETE STREET PHASE I AND PHASE II

COUNTY:POLK

PROJECT LENGTH: .495MI

LRTP:4-4

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	102,762	0	0	0	0	0	0	102,762	
SA	140,583	0	0	0	0	0	0	140,583	
SU	1,049,717	3,291	0	0	0	0	0	1,053,008	
TALU	70,085	0	0	0	0	0	0	70,085	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	50,478	302	0	0	0	0	0	50,780	
TOTAL 435094 2	1,413,625	3,593	0	0	0	0	0	1,417,218	
TOTAL PROJECT:	1,413,625	3,593	0	0	0	0	0	1,417,218	

ITEM NUMBER:435391 2DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:OLD DIXIE TRAIL FROM AUBURNDALE TO HAINES CITY

COUNTY:POLK

PROJECT LENGTH: .100MI

LRTP:4-27

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	0	730	0	0	0	0	0	730	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
ACSU	326,598	0	0	0	0	0	0	326,598	
ARPI	460,333	0	0	0	0	0	0	460,333	
SU	20,000	0	0	0	0	0	0	20,000	
TALT	270	0	0	0	0	0	0	270	
TALU	1,193,404	0	0	0	0	0	0	1,193,404	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	140,244	129,290	0	0	0	0	0	269,534	
TOTAL 435391 2	2,140,849	130,020	0	0	0	0	0	2,270,869	
TOTAL PROJECT:	2,140,849	130,020	0	0	0	0	0	2,270,869	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:436672 1

DISTRICT:01

ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US98) FROM WEST DAUGHTERY ROAD TO NORTH OF WEST SOCRUM RD)

COUNTY:POLK

PROJECT LENGTH: .504MI

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	LRTP: 5-15					GREATER THAN 2031	ALL YEARS
	2027	2028	2029	2030	2031			
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	3,056	1,944	0	0	0	0	0	5,000
DS	15,403	0	0	0	0	0	0	15,403
GFSU	301,111	0	0	0	0	0	0	301,111
SU	2,764,604	2	0	0	0	0	0	2,764,606
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	263,152	62,952	0	0	0	0	0	326,104
TOTAL 436672 1	3,347,326	64,898	0	0	0	0	0	3,412,224
TOTAL PROJECT:	3,347,326	64,898	0	0	0	0	0	3,412,224

ITEM NUMBER:436673 1

DISTRICT:01

ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM N OF WEST SOCRUM LOOP RD TO S OF CR 54

COUNTY:POLK

PROJECT LENGTH: 9.002MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2027	LRTP: 5-3					GREATER THAN 2031	ALL YEARS	
	2027	2028	2029	2030	2031				
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	1,478,812	0	0	0	0	0	0	1,478,812	
DIH	201,445	1,299	0	0	0	0	0	202,744	
DS	965,006	0	0	0	0	0	0	965,006	
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	230,058	28,480	0	0	0	0	0	258,538	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	274,332	0	0	0	0	0	0	274,332	
DDR	1,675	0	0	0	0	0	0	1,675	
DIH	71,410	1,545	0	0	0	0	0	72,955	
DS	4,343,080	0	0	0	0	0	0	4,343,080	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	255,076	180	0	0	0	0	0	255,256	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	9,115,154	0	0	0	0	0	0	9,115,154	
DDR	919,912	0	0	0	0	0	0	919,912	
DIH	349,675	0	0	0	0	0	0	349,675	
DS	1,177,967	0	0	0	0	0	0	1,177,967	
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	854,542	1,219	0	0	0	0	0	855,761	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	12,461,920	8,933,385	0	0	0	0	0	21,395,305	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	1,854,269	0	0	0	0	0	0	1,854,269	
DDR	240,000	0	0	0	0	0	0	240,000	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	51,875	0	0	0	0	0	0	51,875	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ARPA	131,075,397	0	0	0	0	0	0	131,075,397	
ART	3,585,895	0	0	0	0	0	0	3,585,895	
DDR	407,497	0	0	0	0	0	0	407,497	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DIH	125,384	7,262	0	0	0	0	0	132,646
DS	835,598	0	0	0	0	0	0	835,598
TOTAL 436673 1	170,875,979	8,973,370	0	0	0	0	0	179,849,349
TOTAL PROJECT:	170,875,979	8,973,370	0	0	0	0	0	179,849,349

ITEM NUMBER:438269 1DISTRICT:01
ROADWAY ID:16840000

PROJECT DESCRIPTION:CR 580 (E JOHNSON AVE) FROM US 17/US 92 TO N 24TH STREET

COUNTY:POLK

PROJECT LENGTH: .389MI

LRTP: 4-4

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	202,868	0	0	0	0	0	0	202,868
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,084	0	0	0	0	0	0	8,084
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	3,183	0	0	0	0	0	0	3,183
SU	397,912	960	0	0	0	0	0	398,872
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	13,720	88	0	0	0	0	0	13,808
TOTAL 438269 1	625,767	1,048	0	0	0	0	0	626,815
TOTAL PROJECT:	625,767	1,048	0	0	0	0	0	626,815

ITEM NUMBER:440241 1DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) AT SR 557 (OLD GRADE ROAD)

COUNTY:POLK

PROJECT LENGTH: .700MI

LRTP: 2-3

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168,783	0	0	0	0	0	0	168,783
DIH	1,909	0	0	0	0	0	0	1,909
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,424	0	0	0	0	0	0	8,424
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	833,668	0	0	0	0	0	0	833,668
DIH	2,344	3,275	0	0	0	0	0	5,619
DS	2,503	0	0	0	0	0	0	2,503
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	64,408	7,991	0	0	0	0	0	72,399
TOTAL 440241 1	1,082,039	11,266	0	0	0	0	0	1,093,305
TOTAL PROJECT:	1,082,039	11,266	0	0	0	0	0	1,093,305

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:440272 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:FORT FRASER TRAIL OVER SR 60

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-4, 4-27

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT TALT	307,833	4,447	0	0	0	0	0	312,280
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	26,862	6,362	0	0	0	0	0	33,224
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	43,525	0	0	0	0	0	0	43,525
DS	20,676	0	0	0	0	0	0	20,676
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	5,819	1,683	0	0	0	0	0	7,502
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DIH	427	9,573	0	0	0	0	0	10,000
GRTR	10,674,322	96,825	0	0	0	0	0	10,771,147
LF	269,539	0	0	0	0	0	0	269,539
TLWR	197,711	0	0	0	0	0	0	197,711
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	22,373	375,543	0	0	0	0	0	397,916
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT DS	80,000	0	0	0	0	0	0	80,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	0	5,168	0	0	0	0	0	5,168
TOTAL 440272 1	11,649,087	499,601	0	0	0	0	0	12,148,688
TOTAL PROJECT:	11,649,087	499,601	0	0	0	0	0	12,148,688

ITEM NUMBER:440274 2DISTRICT:01
ROADWAY ID:16006000

PROJECT DESCRIPTION:SR 659 (COMBEE RD) FROM US 98 TO N CRYSTAL LAKE DRIVE

COUNTY:POLK

PROJECT LENGTH: 1.393MI

LRTP: 2-3

NON-SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	2,090	0	0	0	0	0	0	2,090
DIH	20,970	931	0	0	0	0	0	21,901
DS	2,047,158	0	0	0	0	0	0	2,047,158
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	205,383	940	0	0	0	0	0	206,323
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	11,178	0	0	0	0	0	0	11,178
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	71,908	0	0	0	0	0	0	71,908
DS	1,297	0	0	0	0	0	0	1,297
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	7,368	51	0	0	0	0	0	7,419
TOTAL 440274 2	2,367,352	1,922	0	0	0	0	0	2,369,274
TOTAL PROJECT:	2,367,352	1,922	0	0	0	0	0	2,369,274

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:440339 1

DISTRICT:01

ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 555 (US 17) FROM SR 544 (HAVENDALE) TO BRIGHAM RD

COUNTY:POLK

PROJECT LENGTH: 1.474MI

LRTP: 4-4

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	0	1,732	0	0	0	0	0	1,732
DDR	4,214	0	0	0	0	0	0	4,214
DS	117,026	0	0	0	0	0	0	117,026
SU	432,288	1	0	0	0	0	0	432,289
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	32,887	114	0	0	0	0	0	33,001
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	188,754	0	0	0	0	0	0	188,754
DS	4,699	0	0	0	0	0	0	4,699
SU	3,104,500	0	0	0	0	0	0	3,104,500
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	122,479	0	0	0	0	0	0	122,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	18,233	0	0	0	0	0	0	18,233
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	890	0	0	0	0	0	0	890
TOTAL 440339 1	4,025,970	1,847	0	0	0	0	0	4,027,817
TOTAL PROJECT:	4,025,970	1,847	0	0	0	0	0	4,027,817

ITEM NUMBER:440347 1

DISTRICT:01

ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 (SCENIC HWY) FROM EAST CENTRAL PARK TO LAKE MARIE PARK

COUNTY:POLK

PROJECT LENGTH: 1.080MI

LRTP: 4-4

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	40,271	0	0	0	0	0	0	40,271
SU	297,671	7,028	0	0	0	0	0	304,699
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	18,364	458	0	0	0	0	0	18,822
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	86,984	0	0	0	0	0	0	86,984
DIH	146	0	0	0	0	0	0	146
DS	81,446	0	0	0	0	0	0	81,446
SA	610,815	0	0	0	0	0	0	610,815
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,715	0	0	0	0	0	0	30,715
TOTAL 440347 1	1,166,412	7,486	0	0	0	0	0	1,173,898
TOTAL PROJECT:	1,166,412	7,486	0	0	0	0	0	1,173,898

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:440444 1

DISTRICT:01

ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 (LAKELAND HILLS BLVD) FROM PARKVIEW PLACE TO GRANADA ST

COUNTY:POLK

PROJECT LENGTH: 1.130MI

LRTP: 8-1

NON-SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	58,776		0	0	0	0	0	58,776
DS	97,474		0	0	0	0	0	97,474
SA	1,425,979		0	0	0	0	0	1,425,979
SU	924,319		30	0	0	0	0	924,349
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	212,350	10,385	0	0	0	0	0	222,735
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	4,482,702	641,244	0	0	0	0	0	5,123,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	5,869,837	4,842	0	0	0	0	0	5,874,679
DDR	360,551	0	0	0	0	0	0	360,551
DS	3,664,446	0	0	0	0	0	0	3,664,446
LF	223,982	0	0	0	0	0	0	223,982
NHRE	2,526,585	0	0	0	0	0	0	2,526,585
PROT	3,214,255	0	0	0	0	0	0	3,214,255
SA	5,898,879	0	0	0	0	0	0	5,898,879
SU	4,393,113	0	0	0	0	0	0	4,393,113
TALT	724,486	0	0	0	0	0	0	724,486
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	2,329,036	803,159	0	0	0	0	0	3,132,195
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	25,718	0	0	0	0	0	0	25,718
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	1,615	0	0	0	0	0	0	1,615
TOTAL 440444 1	36,434,103	1,459,660	0	0	0	0	0	37,893,763
TOTAL PROJECT:	36,434,103	1,459,660	0	0	0	0	0	37,893,763

ITEM NUMBER:440603 1

DISTRICT:01

ROADWAY ID:16000000

PROJECT DESCRIPTION:FORT FRASER TRAIL EX FROM SR 540 (WINTER LAKE RD) TO GLENDALE ST

COUNTY:POLK

PROJECT LENGTH: .940MI

LRTP: 4-4, 4-27

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
TLWR	3,897,960	0	0	0	0	0	0	3,897,960
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	255,317	31,571	0	0	0	0	0	286,888
TOTAL 440603 1	4,153,277	31,571	0	0	0	0	0	4,184,848
TOTAL PROJECT:	4,153,277	31,571	0	0	0	0	0	4,184,848

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:441164 1DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:POLK COUNTY REST AREA

COUNTY:POLK

PROJECT LENGTH: .806MI

LRTP: 2-2

TYPE OF WORK:REST AREA
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		0	1,000	0	0	0	0	1,000
DRA		389,290	0	0	0	0	0	389,290
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		12,924	92	0	0	0	0	13,016
TOTAL 441164 1		402,214	1,092	0	0	0	0	403,306
TOTAL PROJECT:		402,214	1,092	0	0	0	0	403,306

ITEM NUMBER:441557 1DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 FROM S. OF LAKE TRASK RD TO OLD SCENIC HIGHWAY

COUNTY:POLK

PROJECT LENGTH: .914MI

LRTP: 2-3

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		19,476	0	0	0	0	0	19,476
DS		198,804	0	0	0	0	0	198,804
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		13,770	0	0	0	0	0	13,770
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,090,345	0	0	0	0	0	1,090,345
DIH		13,315	4,420	0	0	0	0	17,735
DS		70,070	0	0	0	0	0	70,070
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		43,214	406	0	0	0	0	43,620
TOTAL 441557 1		1,448,994	4,826	0	0	0	0	1,453,820
TOTAL PROJECT:		1,448,994	4,826	0	0	0	0	1,453,820

ITEM NUMBER:441906 1DISTRICT:01
ROADWAY ID:16000161

PROJECT DESCRIPTION:AVE K NE COMPLETE ST FROM E LAKE SILVER DR TO E LAKE MARTHA DR

COUNTY:POLK

PROJECT LENGTH: .386MI

LRTP: 4-27

TYPE OF WORK:BIKE LANE/SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
ACSU		0	1,000	0	0	0	0	1,000
LF		100,000	0	0	0	0	0	100,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	65	0	0	0	0	65
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
SU		1,301,252	0	0	0	0	0	1,301,252

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45,044	0	0	0	0	0	0	45,044
TOTAL 441906 1	1,446,296	1,065	0	0	0	0	0	1,447,361
TOTAL PROJECT:	1,446,296	1,065	0	0	0	0	0	1,447,361

ITEM NUMBER:444050 1

DISTRICT:01

ROADWAY ID:16300000

PROJECT DESCRIPTION:SR 540 FROM US 17 TO E OF 1ST STREET

COUNTY:POLK

PROJECT LENGTH: .532MI

LRTP: 5-16

NON-SIS

TYPE OF WORK:INTERSECTION IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	28,379	0	0	0	0	0	0	28,379
DIH	27,754	0	0	0	0	0	0	27,754
DS	49,377	0	0	0	0	0	0	49,377
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	4,913	0	0	0	0	0	0	4,913
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,482,795	0	0	0	0	0	0	1,482,795
DIH	75,737	0	0	0	0	0	0	75,737
DS	67,432	0	0	0	0	0	0	67,432
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,309	0	0	0	0	0	0	100,309
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,035	0	0	0	0	0	0	18,035
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	4,981,789	0	0	0	0	0	0	4,981,789
DIH	61,900	776	0	0	0	0	0	62,676
DS	427,834	0	0	0	0	0	0	427,834
LF	863,891	0	0	0	0	0	0	863,891
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	220,749	668	0	0	0	0	0	221,417
TOTAL 444050 1	8,410,894	1,444	0	0	0	0	0	8,412,338
TOTAL PROJECT:	8,410,894	1,444	0	0	0	0	0	8,412,338

ITEM NUMBER:444275 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-4

NON-SIS

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	86,576	520	0	0	0	0	0	87,096
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	7,480	34	0	0	0	0	0	7,514
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	26,980	0	0	0	0	0	0	26,980
SR2T	59,443	0	0	0	0	0	0	59,443
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	5,911	0	0	0	0	0	0	5,911
TOTAL 444275 1	245,833	554	0	0	0	0	0	246,387

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:444275 2DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:INWOOD ELEMENTARY - SRTS

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-4

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALT		17	142	0	0	0	0	159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T		360,264	0	0	0	0	0	360,264
SU		483,950	0	0	0	0	0	483,950
TALT		841	0	0	0	0	0	841
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		67,051	7,346	0	0	0	0	74,397
TOTAL 444275 2		912,123	7,488	0	0	0	0	919,611
TOTAL PROJECT:		1,157,956	8,042	0	0	0	0	1,165,998

ITEM NUMBER:444625 1DISTRICT:01
ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 (US 17/92) FROM US 27 TO CR 54 WIDENING

COUNTY:POLK

PROJECT LENGTH: 11.576MI

LRTP: 4-13

TYPE OF WORK:FEASIBILITY STUDY

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		249,968	0	0	0	0	0	249,968
DIH		89	1,000	0	0	0	0	1,089
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		17,077	65	0	0	0	0	17,142
TOTAL 444625 1		267,134	1,065	0	0	0	0	268,199
TOTAL PROJECT:		267,134	1,065	0	0	0	0	268,199

ITEM NUMBER:444906 1DISTRICT:01
ROADWAY ID:16011000

PROJECT DESCRIPTION:SR 572 (DRANE FIELD ROAD) AT WARING ROAD

COUNTY:POLK

PROJECT LENGTH: .372MI

LRTP: 2-2

TYPE OF WORK:ROUNDBOUT

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		42,472	0	0	0	0	0	42,472
DIH		51,453	0	0	0	0	0	51,453
DS		1,370,525	0	0	0	0	0	1,370,525
PKYI		29,185	0	0	0	0	0	29,185
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		77,653	2,189	0	0	0	0	79,842
PKOH		712	797	0	0	0	0	1,509
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		1,663,271	0	0	0	0	0	1,663,271
DIH		149,363	0	0	0	0	0	149,363
DS		2,199,441	0	0	0	0	0	2,199,441
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		354,716	2,172	0	0	0	0	356,888

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	796,672	127,811	0	0	0	0	0	0	924,483
LF	317,147	262,061	0	0	0	0	0	0	579,208
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,050,896	0	0	0	0	0	0	0	4,050,896
DIH	74,997	4,386	0	0	0	0	0	0	79,383
DS	3,572,046	0	0	0	0	0	0	0	3,572,046
LF	30,413	0	0	0	0	0	0	0	30,413
PKYI	683	0	0	0	0	0	0	0	683
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	720,259	212,958	0	0	0	0	0	0	933,217
PKOH	17	19	0	0	0	0	0	0	36
TOTAL 444906 1	15,501,921	612,393	0	0	0	0	0	0	16,114,314
TOTAL PROJECT:	15,501,921	612,393	0	0	0	0	0	0	16,114,314

ITEM NUMBER:445143 2

DISTRICT:01

ROADWAY ID:16290000

PROJECT DESCRIPTION:CR 557 FROM US 17 (SR 92) TO I-4

COUNTY:POLK

PROJECT LENGTH: 6.236MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

L RTP: 2-1									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION									
CIGP	2,834,812	0	0	0	0	0	0	0	2,834,812
LF	3,165,188	58,000,000	0	0	0	0	0	0	61,165,188
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	93,832	0	0	0	0	0	0	93,832
TOTAL 445143 2	6,000,000	58,093,832	0	0	0	0	0	0	64,093,832
TOTAL PROJECT:	6,000,000	58,093,832	0	0	0	0	0	0	64,093,832

ITEM NUMBER:445406 1

DISTRICT:01

ROADWAY ID:16030000

PROJECT DESCRIPTION:SR 35 (US 17) FROM S OF LUNN ROAD TO N OF 9TH STREET NW

COUNTY:POLK

PROJECT LENGTH: 2.017MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

L RTP: 2-3									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	877	0	0	0	0	0	0	0	877
DIH	1,955	234	0	0	0	0	0	0	2,189
DS	901	0	0	0	0	0	0	0	901
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	142	15	0	0	0	0	0	0	157
TOTAL 445406 1	3,875	249	0	0	0	0	0	0	4,124
TOTAL PROJECT:	3,875	249	0	0	0	0	0	0	4,124

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:445438 1

DISTRICT:01

ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 AT CR 640

COUNTY:POLK

PROJECT LENGTH: .370MI
LRTP: 2-2

TYPE OF WORK:ROUNDABOUT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	109,973		0	0	0	0	0	109,973
DDR	20,140		0	0	0	0	0	20,140
DIH	44,372	5,223	0	0	0	0	0	49,595
DS	23,507		0	0	0	0	0	23,507
SA	932,111		0	0	0	0	0	932,111
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	83,513	8,940	0	0	0	0	0	92,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	237,873	57,350	0	0	0	0	0	295,223
DIH	85,289	3,415	0	0	0	0	0	88,704
DS	214,117	75,394	0	0	0	0	0	289,511
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,903	11,252	0	0	0	0	0	62,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	6,423		0	0	0	0	0	6,423
DS	14,897		0	0	0	0	0	14,897
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	773		0	0	0	0	0	773
TOTAL 445438 1	1,823,891	161,574	0	0	0	0	0	1,985,465
TOTAL PROJECT:	1,823,891	161,574	0	0	0	0	0	1,985,465

ITEM NUMBER:445469 1

DISTRICT:01

ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 FROM COLEMAN RD TO CR 542

COUNTY:POLK

PROJECT LENGTH: 1.819MI
LRTP: 2-3

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	380		0	0	0	0	0	380
DIH	21,820		0	0	0	0	0	21,820
DS	899,674		0	0	0	0	0	899,674
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	44,408		0	0	0	0	0	44,408
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	101,461		0	0	0	0	0	101,461
DIH	33,662	637	0	0	0	0	0	34,299
DS	2,620,498		0	0	0	0	0	2,620,498
SA	2,411,734		0	0	0	0	0	2,411,734
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	179,169	58	0	0	0	0	0	179,227
TOTAL 445469 1	6,312,806	695	0	0	0	0	0	6,313,501
TOTAL PROJECT:	6,312,806	695	0	0	0	0	0	6,313,501

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446268 1

DISTRICT:01

ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 FROM LIME ST TO LEMON ST

COUNTY:POLK

PROJECT LENGTH: .081MI

LRTP: 5-26

NON-SIS
TYPE OF WORK:TRAFFIC SIGNAL UPDATE
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,155		0	0	0	0	0	5,155
DS	20,051		0	0	0	0	0	20,051
HSP	314,250		886	0	0	0	0	315,136
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,188		17,793	0	0	0	0	46,981
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	1,235		0	0	0	0	0	1,235
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	45		43	0	0	0	0	88
TOTAL 446268 1	369,924		18,722	0	0	0	0	388,646

ITEM NUMBER:451483 1

DISTRICT:01

ROADWAY ID:16250000

PROJECT DESCRIPTION:SR 37 FROM LIME ST TO MAIN ST

COUNTY:POLK

PROJECT LENGTH: .258MI

LRTP: 5-26

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	8,177		0	0	0	0	0	8,177
DIH	4,560		440	0	0	0	0	5,000
DS	154,566		0	0	0	0	0	154,566
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,660		7,029	0	0	0	0	21,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,881		0	0	0	0	0	3,881
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	141		135	0	0	0	0	276
TOTAL 451483 1	185,985		7,604	0	0	0	0	193,589
TOTAL PROJECT:	555,909		26,326	0	0	0	0	582,235

ITEM NUMBER:446274 1

DISTRICT:01

ROADWAY ID:16003000

PROJECT DESCRIPTION:SR 563 AT PEAR ST / PARKER ST

COUNTY:POLK

PROJECT LENGTH: .100MI

LRTP: 5-26

NON-SIS
TYPE OF WORK:MEDIAN MODIFICATION
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	2,898		852	0	0	0	0	3,750
DDR	29,522		0	0	0	0	0	29,522
DIH	165		0	0	0	0	0	165
DS	18,389		0	0	0	0	0	18,389
HSP	209,902		0	0	0	0	0	209,902
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	24,961		8,330	0	0	0	0	33,291

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSS	0	434,083	0	0	0	0	0	0	434,083
DS	93	0	0	0	0	0	0	0	93
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	3	14,871	0	0	0	0	0	0	14,874
TOTAL 446274 1	285,933	458,136	0	0	0	0	0	0	744,069
TOTAL PROJECT:	285,933	458,136	0	0	0	0	0	0	744,069

ITEM NUMBER:446294 1DISTRICT:01
ROADWAY ID:16900116

PROJECT DESCRIPTION:MAINE AVE SIDEWALK FROM COMBEE RD TO PARK ST & IOWA RD TO WANDA WAY

COUNTY:POLK

PROJECT LENGTH: .120MI

LRTP: 4-4

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	0	974	0	0	0	0	0	974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU	45,537	0	0	0	0	0	0	45,537
SU	2,328,997	0	0	0	0	0	0	2,328,997
TALU	853,936	0	0	0	0	0	0	853,936
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	108,474	107,171	0	0	0	0	0	215,645
TOTAL 446294 1	3,336,944	108,145	0	0	0	0	0	3,445,089
TOTAL PROJECT:	3,336,944	108,145	0	0	0	0	0	3,445,089

ITEM NUMBER:446318 1DISTRICT:01
ROADWAY ID:16000000

PROJECT DESCRIPTION:CHASE STREET TRAIL FROM STRAIN BLVD TO W. OF VETERANS AVE

COUNTY:POLK

PROJECT LENGTH: .850MI

LRTP: 4-4

TYPE OF WORK:BIKE PATH/TRAIL

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
SU	65,054	0	0	0	0	0	0	65,054
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	465	0	0	0	0	0	0	465
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	8,667	14	0	0	0	0	0	8,681
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKELAND								
LF	115,000	0	0	0	0	0	0	115,000
TALT	488,333	1,000	0	0	0	0	0	489,333
TALU	896,667	0	0	0	0	0	0	896,667
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	45,936	0	0	0	0	0	45,936
TOTAL 446318 1	1,574,186	46,950	0	0	0	0	0	1,621,136
TOTAL PROJECT:	1,574,186	46,950	0	0	0	0	0	1,621,136

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446345 1

DISTRICT:01

ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 557 TO OSCEOLA COUNTY LINE

COUNTY:POLK

PROJECT LENGTH: 8.157MI

LRTP: 2-3

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,539		0	0	0	0	0	3,539
DIH	162,338		0	0	0	0	0	162,338
DS	169,294		0	0	0	0	0	169,294
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	12,946		0	0	0	0	0	12,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	3,295	0	0	0	0	0	3,295
DDR	601,178		0	0	0	0	0	601,178
DITS	120,127		0	0	0	0	0	120,127
DS	69,101		0	0	0	0	0	69,101
NHPP	17,573,345		0	0	0	0	0	17,573,345
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	671,446		1,069	0	0	0	0	672,515
TOTAL 446345 1	19,383,314	4,364	0	0	0	0	0	19,387,678
TOTAL PROJECT:	19,383,314	4,364	0	0	0	0	0	19,387,678

ITEM NUMBER:446535 1

DISTRICT:01

ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 FROM LAKE BLUE DR. TO 26TH ST NW

COUNTY:POLK

PROJECT LENGTH: .992MI

LRTP: 4-3, 5-2

TYPE OF WORK:SIDEWALK

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CARU	213,448		0	0	0	0	0	213,448
DDR	43,924		0	0	0	0	0	43,924
DS	101,558		0	0	0	0	0	101,558
SU	112,394	4,543	0	0	0	0	0	116,937
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	52,909	4,038	0	0	0	0	0	56,947
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,380,928	197	0	0	0	0	0	1,381,125
DDR	911	0	0	0	0	0	0	911
DS	8,539	0	0	0	0	0	0	8,539
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	476	46,637	0	0	0	0	0	47,113
TOTAL 446535 1	1,915,087	55,415	0	0	0	0	0	1,970,502
TOTAL PROJECT:	1,915,087	55,415	0	0	0	0	0	1,970,502

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:446549 1

DISTRICT:01

ROADWAY ID:16000000

PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS

COUNTY:POLK

PROJECT LENGTH: 2.020MI

LRTP: 4-4

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
SR2T		740,122	1,000	0	0	0	0	741,122
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		21	24,755	0	0	0	0	24,776
TOTAL 446549 1		740,143	25,755	0	0	0	0	765,898

ITEM NUMBER:446549 2

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:COMBEE ACADEMY - SRTS

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-4

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SR2T		207,286	1,000	0	0	0	0	208,286
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		29,911	2,113	0	0	0	0	32,024
TOTAL 446549 2		237,197	3,113	0	0	0	0	240,310
TOTAL PROJECT:		977,340	28,868	0	0	0	0	1,006,208

ITEM NUMBER:446814 1

DISTRICT:01

ROADWAY ID:16210000

PROJECT DESCRIPTION:US 98 PED PLAZA AT SR 35 (US 98) FROM W. 2ND ST TO W. 5TH ST

COUNTY:POLK

PROJECT LENGTH: .166MI

LRTP: 5-23

TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		22,595	0	0	0	0	0	22,595
DS		39,672	0	0	0	0	0	39,672
SU		74,828	0	0	0	0	0	74,828
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		6,563	0	0	0	0	0	6,563
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		24,845	0	0	0	0	0	24,845
DS		82,003	0	0	0	0	0	82,003
TALT		653,817	0	0	0	0	0	653,817
TALU		398,452	0	0	0	0	0	398,452
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		75,727	65	0	0	0	0	75,792
TOTAL 446814 1		1,378,502	65	0	0	0	0	1,378,567
TOTAL PROJECT:		1,378,502	65	0	0	0	0	1,378,567

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:447432 1

DISTRICT:01

ROADWAY ID:16020000

PROJECT DESCRIPTION:SR 546/SR 600 (US 92) FROM W OF GARY RD TO W OF SR 659 (COMBEE ROAD)

COUNTY:POLK

PROJECT LENGTH: 1.114MI

LRTP: 2-3

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		36,798	0	0	0	0	0	36,798
DIH		14,082	0	0	0	0	0	14,082
DS		629,062	0	0	0	0	0	629,062
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		39,346	544	0	0	0	0	39,890
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,930,140	6,461	0	0	0	0	3,936,601
DIH		7,088	0	0	0	0	0	7,088
DS		30,391	0	0	0	0	0	30,391
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		302,848	16,885	0	0	0	0	319,733
TOTAL 447432 1		4,989,755	23,890	0	0	0	0	5,013,645
TOTAL PROJECT:		4,989,755	23,890	0	0	0	0	5,013,645

ITEM NUMBER:447433 1

DISTRICT:01

ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 (US 17) FROM BUFF AVE TO SOUTH BLVD

COUNTY:POLK

PROJECT LENGTH: 2.147MI

LRTP: 2-3

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		6,704	0	0	0	0	0	6,704
DIH		30,777	0	0	0	0	0	30,777
DS		519,628	0	0	0	0	0	519,628
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		30,875	1	0	0	0	0	30,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		200,499	0	0	0	0	0	200,499
DIH		34,600	0	0	0	0	0	34,600
DS		3,949,705	0	0	0	0	0	3,949,705
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		195,547	492	0	0	0	0	196,039
TOTAL 447433 1		4,968,335	493	0	0	0	0	4,968,828
TOTAL PROJECT:		4,968,335	493	0	0	0	0	4,968,828

ITEM NUMBER:447434 1

DISTRICT:01

ROADWAY ID:16118000

PROJECT DESCRIPTION:SR 540 FROM E OF SR 35 (US 98) (BARTOW RD) TO W OF POLK PARKWAY

COUNTY:POLK

PROJECT LENGTH: 3.407MI

LRTP: 2-3

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		60,653	0	0	0	0	0	60,653
DIH		54,848	0	0	0	0	0	54,848
DS		786,403	0	0	0	0	0	786,403

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	45,513	80	0	0	0	0	0	0	45,593
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	268,800	0	0	0	0	0	0	0	268,800
DIH	19,213	0	0	0	0	0	0	0	19,213
DS	5,782,477	0	0	0	0	0	0	0	5,782,477
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	328,330	963	0	0	0	0	0	0	329,293
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	18,015	0	0	0	0	0	0	0	18,015
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	971	0	0	0	0	0	0	0	971
TOTAL 447434 1	7,365,223	1,043	0	0	0	0	0	0	7,366,266
TOTAL PROJECT:	7,365,223	1,043	0	0	0	0	0	0	7,366,266

ITEM NUMBER:447436 1

DISTRICT:01

ROADWAY ID:16160000

PROJECT DESCRIPTION:SR 559 FROM SR 400 TO SR 33

COUNTY:POLK

PROJECT LENGTH: 2.132MI

LRTP: 2-3

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	44,436	0	0	0	0	0	0	44,436
DIH	20,561	0	0	0	0	0	0	20,561
DS	469,895	0	0	0	0	0	0	469,895
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,280	67	0	0	0	0	0	29,347
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	85,990	0	0	0	0	0	0	85,990
DIH	5,308	0	0	0	0	0	0	5,308
DS	2,582,999	0	0	0	0	0	0	2,582,999
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	191,234	3,441	0	0	0	0	0	194,675
TOTAL 447436 1	3,429,703	3,508	0	0	0	0	0	3,433,211
TOTAL PROJECT:	3,429,703	3,508	0	0	0	0	0	3,433,211

ITEM NUMBER:447874 1

DISTRICT:01

ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 (HAVENDALE BLVD NW) AT US 17 (8TH ST NW)

COUNTY:POLK

PROJECT LENGTH: .224MI

LRTP: 5-14

TYPE OF WORK:SAFETY PROJECT

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	49,058	0	0	0	0	0	0	49,058
DS	28,999	0	0	0	0	0	0	28,999
HSP	372,923	0	0	0	0	0	0	372,923
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23,066	0	0	0	0	0	0	23,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	46,106	0	0	0	0	0	0	46,106
DS	91,211	0	0	0	0	0	0	91,211
HSP	2,362,242	3,413	0	0	0	0	0	2,365,655

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	142,633	339	0	0	0	0	0	0	142,972
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
TALT	40,819	0	0	0	0	0	0	0	40,819
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	10,765	0	0	0	0	0	0	0	10,765
TOTAL 447874 1	3,167,822	3,752	0	0	0	0	0	0	3,171,574
TOTAL PROJECT:	3,167,822	3,752	0	0	0	0	0	0	3,171,574

ITEM NUMBER:449011 1

DISTRICT:01

ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 (US 17 / US 92) AT ERNIE CALDWELL BLVD - INSTALL TRAFFIC SIGNAL

COUNTY:POLK

PROJECT LENGTH: .004MI

LRTP: 5-26

TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,661	0	0	0	0	0	0	1,661
DIH	1,023	77	0	0	0	0	0	1,100
DS	10,679	0	0	0	0	0	0	10,679
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	956	314	0	0	0	0	0	1,270
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	5,150	0	0	0	0	0	5,150
DDR	1,832	0	0	0	0	0	0	1,832
DS	1,688	0	0	0	0	0	0	1,688
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	126	476	0	0	0	0	0	602
TOTAL 449011 1	17,965	6,017	0	0	0	0	0	23,982
TOTAL PROJECT:	17,965	6,017	0	0	0	0	0	23,982

ITEM NUMBER:449049 1

DISTRICT:01

ROADWAY ID:16100000

PROJECT DESCRIPTION:SR546(US92)(MEMORIAL BLVD) FROM WABASH AVE TO WEST OF E GARY DR

COUNTY:POLK

PROJECT LENGTH: 4.004MI

LRTP: 5-23

TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

NON-SIS

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	1,052,308	0	0	0	0	0	1,052,308
ACSA	9,195	2,551,364	0	0	0	0	0	2,560,559
DDR	3,810	3,197,133	0	0	0	0	0	3,200,943
DS	50,000	0	0	0	0	0	0	50,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	951	443,500	0	0	0	0	0	444,451
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACCM	0	0	0	0	2,382,833	0	0	2,382,833
ACNP	0	0	0	0	52,024,495	0	0	52,024,495
ACSA	0	0	0	0	23,385,162	0	0	23,385,162
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	0	0	0	2,611,471	0	0	2,611,471
TOTAL 449049 1	63,956	7,244,305	0	0	80,403,961	0	0	87,712,222
TOTAL PROJECT:	63,956	7,244,305	0	0	80,403,961	0	0	87,712,222

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:449198 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NORTH RIDGE TRAIL - POLK

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 5-11

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
EM22	9,500,000	0	0	0	0	0	0	9,500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	622,250	314,450	0	0	0	0	0	936,700
TOTAL 449198 1	10,122,250	314,450	0	0	0	0	0	10,436,700

ITEM NUMBER:449198 2DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NORTH RIDGE TRAIL EXPANSION - POLK COUNTY

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 5-15

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
GR23	5,000,000	0	0	0	0	0	0	5,000,000
GR25	2,500,000	0	0	0	0	0	0	2,500,000
LF	10,500,000	0	0	0	0	0	0	10,500,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	411,250	248,250	0	0	0	0	0	659,500
TOTAL 449198 2	18,411,250	248,250	0	0	0	0	0	18,659,500
TOTAL PROJECT:	28,533,500	562,700	0	0	0	0	0	29,096,200

ITEM NUMBER:449233 1DISTRICT:01
ROADWAY ID:16020000

PROJECT DESCRIPTION:SR 600 (US 92) FROM SCHALAMAR CREEK DR TO W OF SR 570

COUNTY:POLK

PROJECT LENGTH: 1.934MI

LRTP: 5-23

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,147	0	0	0	0	0	0	1,147
DIH	32,071	0	0	0	0	0	0	32,071
DS	787,185	0	0	0	0	0	0	787,185
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	55,693	613	0	0	0	0	0	56,306
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	130,100	0	0	0	0	0	0	130,100
DIH	4,671	474	0	0	0	0	0	5,145
DS	2,626,899	0	0	0	0	0	0	2,626,899
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	109,437	5,312	0	0	0	0	0	114,749
TOTAL 449233 1	3,747,203	6,399	0	0	0	0	0	3,753,602
TOTAL PROJECT:	3,747,203	6,399	0	0	0	0	0	3,753,602

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:449272 1

DISTRICT:01

ROADWAY ID:16590000

PROJECT DESCRIPTION:SR 559 (CR 655) FROM N OF SR 600 (US 92) TO S OF GRANADA RD

COUNTY:POLK

PROJECT LENGTH: .911MI

LRTP: 5-23

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	25,931		0	0	0	0	0	25,931
DIH	5,293		0	0	0	0	0	5,293
DS	343,439		0	0	0	0	0	343,439
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	27,198		608	0	0	0	0	27,806
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	81,772		0	0	0	0	0	81,772
DIH	10,413		296	0	0	0	0	10,709
DS	1,607,079		0	0	0	0	0	1,607,079
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	61,959		351	0	0	0	0	62,310
TOTAL 449272 1	2,163,084		1,255	0	0	0	0	2,164,339
TOTAL PROJECT:	2,163,084		1,255	0	0	0	0	2,164,339

ITEM NUMBER:449659 1

DISTRICT:01

ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) AT AIRPORT RD/PATTERSON RD AND SOUTH BLVD

COUNTY:POLK

PROJECT LENGTH: .971MI

LRTP: 5-23

SIS

TYPE OF WORK:SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 6/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0		5,000	0	0	0	0	5,000
DS	333		0	0	0	0	0	333
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	23		326	0	0	0	0	349
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0		0	0	3,025,055	0	0	3,025,055
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0		0	0	100,737	0	0	100,737
TOTAL 449659 1	356		5,326	0	3,125,792	0	0	3,131,474
TOTAL PROJECT:	356		5,326	0	3,125,792	0	0	3,131,474

ITEM NUMBER:450880 1

DISTRICT:01

ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 FROM S OF N CROOKED LAKE DR TO N OF JACK TOWNSEND RD

COUNTY:POLK

PROJECT LENGTH: 4.503MI

LRTP: 5-23

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	168		0	0	0	0	0	168
DIH	345		3,655	0	0	0	0	4,000
DS	324,140		0	0	0	0	0	324,140
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	34,181		4,776	0	0	0	0	38,957

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,143	0	3,515,898	0	0	0	0	3,519,041
DIH	0	0	53,000	0	0	0	0	53,000
DS	2,571	0	0	0	0	0	0	2,571
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	185	0	121,900	0	0	0	0	122,085
TOTAL 450880 1	364,733	8,431	3,690,798	0	0	0	0	4,063,962
TOTAL PROJECT:	364,733	8,431	3,690,798	0	0	0	0	4,063,962

ITEM NUMBER:450888 1

DISTRICT:01

ROADWAY ID:16180000

PROJECT DESCRIPTION:SR 25 (US 27) FROM S OF SR 544 (SCENIC HWY) TO N OF BLUE HERON BLVD

COUNTY:POLK

PROJECT LENGTH: 3.711MI

LRTP: 5-23

SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	664	0	0	0	0	0	0	664
DIH	3,027	10,000	0	0	0	0	0	13,027
DS	333	0	0	0	0	0	0	333
NHPP	825,362	0	0	0	0	0	0	825,362
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	114,489	651	0	0	0	0	0	115,140
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,733	0	0	0	0	0	0	2,733
DS	70	0	0	0	0	0	0	70
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	104	0	0	0	0	0	0	104
TOTAL 450888 1	946,782	10,651	0	0	0	0	0	957,433
TOTAL PROJECT:	946,782	10,651	0	0	0	0	0	957,433

ITEM NUMBER:451381 1

DISTRICT:01

ROADWAY ID:16000000

PROJECT DESCRIPTION:GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

COUNTY:POLK

PROJECT LENGTH: .550MI

LRTP: 4-3, 5-2

SIS

TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	0	10,000	0	0	0	0	0	10,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	651	0	0	0	0	0	651
TOTAL 451381 1	0	10,651	0	0	0	0	0	10,651

ITEM NUMBER:451381 2

DISTRICT:01

ROADWAY ID:16000000

PROJECT DESCRIPTION:GRANDVIEW PKWY FROM NORTH OF POSNER BLVD TO DUNSON RD

COUNTY:POLK

PROJECT LENGTH: .550MI

LRTP: 4-3, 5-2

SIS

TYPE OF WORK:NEW BRIDGE CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	0	0	0	0	0	0	575,343	575,343
MFF	287,672	0	287,672	287,672	287,672	575,343	0	1,726,031

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	0	18,584	18,584	18,584	37,167	37,167	130,086	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	14,136	31,656	31,656	54,227	29,441	15,433	176,549	
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
MFF	377,894	0	377,894	377,894	377,894	283,420	94,473	1,889,469	
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DI	0	0	0	0	0	0	353,602	353,602	
LF	56,738,793	0	0	0	0	0	0	56,738,793	
MFF	131,010	0	550,244	550,244	1,232,153	576,446	0	3,040,097	
STED	0	406,207	0	0	0	0	0	406,207	
TOTAL 451381 2	57,535,369	420,343	1,266,050	1,266,050	1,970,530	1,501,817	1,076,018	65,036,177	
TOTAL PROJECT:	57,535,369	430,994	1,266,050	1,266,050	1,970,530	1,501,817	1,076,018	65,046,828	

ITEM NUMBER:451478 1

DISTRICT:01

ROADWAY ID:16121000

PROJECT DESCRIPTION:SR620/655 FROM SR540 TO N OF AVE O SW

COUNTY:POLK

PROJECT LENGTH: .698MI
LRTP: 5-23

NON-SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	5,000	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	326	0	0	0	0	0	326	
TOTAL 451478 1	0	5,326	0	0	0	0	0	5,326	
TOTAL PROJECT:	0	5,326	0	0	0	0	0	5,326	

ITEM NUMBER:451481 1

DISTRICT:01

ROADWAY ID:16210000

PROJECT DESCRIPTION:SR 35 (US 98) FROM SHARON DR TO N OF NORTON RD

COUNTY:POLK

PROJECT LENGTH: 2.413MI
LRTP: 5-23

NON-SIS

TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	4,924	0	0	0	0	0	0	4,924	
DIH	17,538	0	0	0	0	0	0	17,538	
DS	1,483,752	0	0	0	0	0	0	1,483,752	
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	164,777	88,757	0	0	0	0	0	253,534	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSA	0	16,298,323	0	0	0	0	0	16,298,323	
DIH	0	10,290	0	0	0	0	0	10,290	
DS	60,365	0	0	0	0	0	0	60,365	
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	3,285	546,349	0	0	0	0	0	549,634	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	0	1,246	0	0	0	0	0	1,246	
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	80	0	0	0	0	0	80	
TOTAL 451481 1	1,734,641	16,945,045	0	0	0	0	0	18,679,686	
TOTAL PROJECT:	1,734,641	16,945,045	0	0	0	0	0	18,679,686	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:451486 1

DISTRICT:01

ROADWAY ID:16310000

PROJECT DESCRIPTION:SR 548 (US 98) FROM SOUTH OF MAIN ST TO SOUTH OF BONNY PARK

COUNTY:POLK

PROJECT LENGTH: 2.779MI

LRTP: 5-23

NON-SIS
TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		86	1,000	0	0	0	0	1,086
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		6	65	0	0	0	0	71
TOTAL 451486 1		92	1,065	0	0	0	0	1,157
TOTAL PROJECT:		92	1,065	0	0	0	0	1,157

ITEM NUMBER:451699 1

DISTRICT:01

ROADWAY ID:16900022

PROJECT DESCRIPTION:ROOSEVELT DRIVE IMPROVEMENT FROM SR540 TO REGISTER ROAD

COUNTY:POLK

PROJECT LENGTH: .188MI

LRTP: 5-23

NON-SIS
TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER HAVEN								
ACSU		1,211,102	1,000	0	0	0	0	1,212,102
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		14	40,179	0	0	0	0	40,193
TOTAL 451699 1		1,211,116	41,179	0	0	0	0	1,252,295
TOTAL PROJECT:		1,211,116	41,179	0	0	0	0	1,252,295

ITEM NUMBER:452132 1

DISTRICT:01

ROADWAY ID:16900021

PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET

COUNTY:POLK

PROJECT LENGTH: .746MI

LRTP: 4-4

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
ACSU		808,992	1,000	0	0	0	0	809,992
LF		44,160	0	0	0	0	0	44,160
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		0	26,870	0	0	0	0	26,870
TOTAL 452132 1		853,152	27,870	0	0	0	0	881,022

ITEM NUMBER:452132 2

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:RSH CONNECTOR TRAIL E OF RSH & CENTRAL AVE TO FIRST STREET

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-4

NON-SIS
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF		281,548	0	0	0	0	0	281,548
TALU		91,564	254	0	0	0	0	91,818
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		45,031	24,126	0	0	0	0	69,157

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACSU	0	8,000	0	0	0	0	0	0	8,000
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	278	0	0	0	0	0	0	278
TOTAL 452132 2	418,143	32,658	0	0	0	0	0	0	450,801
TOTAL PROJECT:	1,271,295	60,528	0	0	0	0	0	0	1,331,823

ITEM NUMBER:452246 1

DISTRICT:01

ROADWAY ID:16900027

PROJECT DESCRIPTION:LAKE WALES STREET RESURFACING, ADA AND STREET TREE IMPROVEMENTS

COUNTY:POLK

PROJECT LENGTH: .168MI

LRTP: 2-3

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

		LRTP: 2-3					GREATER THAN 2031		ALL YEARS	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031				
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION										
CD22	800,000	0	0	0	0	0	0	0	0	800,000
LF	200,000	0	0	0	0	0	0	0	0	200,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DIOH	26,800	26,480	0	0	0	0	0	0	0	53,280
TOTAL 452246 1	1,026,800	26,480	0	0	0	0	0	0	0	1,053,280
TOTAL PROJECT:	1,026,800	26,480	0	0	0	0	0	0	0	1,053,280

ITEM NUMBER:452624 1

DISTRICT:01

ROADWAY ID:16050000

PROJECT DESCRIPTION:SR 600 (US 17) FROM N OF NORTH BLVD TO S OF PARKER RD

COUNTY:POLK

PROJECT LENGTH: 6.079MI

LRTP: 5-23

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

				LRTP: 5-23				
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	410	0	0	0	0	0	0	410
DIH	0	5,000	0	0	0	0	0	5,000
DS	2,188	0	0	0	0	0	0	2,188
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	182	326	0	0	0	0	0	508
TOTAL 452624 1	2,780	5,326	0	0	0	0	0	8,106
TOTAL PROJECT:	2,780	5,326	0	0	0	0	0	8,106

ITEM NUMBER:452627 1

DISTRICT:01

ROADWAY ID:16250000

PROJECT DESCRIPTION:SR37 FROM S OF SCHOOL HOUSE RD TO S OF ALAMO DRIVE

COUNTY:POLK

PROJECT LENGTH: 1.158MI

LRTP: 2-3

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

	FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	5,000	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIOH	0	326	0	0	0	0	0	326
TOTAL	452627 1	0	5,326	0	0	0	0	0	5,326
TOTAL PROJECT:		0	5,326	0	0	0	0	0	5,326

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:452860 2

DISTRICT:01

ROADWAY ID:16550000

PROJECT DESCRIPTION:KATHLEEN ROAD WIDENING AND EXTENSION FROM DUFF RD TO HWY 98

COUNTY:POLK

PROJECT LENGTH: 2.745MI

LRTP: 5-4

NON-SIS
TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
CD24	2,000,000	0	0	0	0	0	0	2,000,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
DIOH	0	129,200	0	0	0	0	0	129,200
TOTAL 452860 2	2,000,000	129,200	0	0	0	0	0	2,129,200
TOTAL PROJECT:	2,000,000	129,200	0	0	0	0	0	2,129,200

ITEM NUMBER:452963 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:POWERLINE ROAD SOUTH EXTENSION FROM HINSON AVE TO LAKE TRASK RD

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 5-4

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
GR24	0	10,000,000	0	0	0	0	0	10,000,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION								
DIOH	0	646,000	0	0	0	0	0	646,000
TOTAL 452963 1	0	10,646,000	0	0	0	0	0	10,646,000

ITEM NUMBER:452963 3

DISTRICT:01

ROADWAY ID:16000300

PROJECT DESCRIPTION:POWER LINE ROAD SEGMENT 2 SOUTH BLVD TO HINSON AVE

COUNTY:POLK

PROJECT LENGTH: 3.252MI

LRTP: 5-4

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
EM26	4,500,000	0	0	0	0	0	0	4,500,000
EM27	0	5,000,000	0	0	0	0	0	5,000,000
GR26	3,000,000	0	0	0	0	0	0	3,000,000
LF	0	3,250,000	0	0	0	0	0	3,250,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	838,750	0	0	0	0	0	838,750
TOTAL 452963 3	7,500,000	9,088,750	0	0	0	0	0	16,588,750
TOTAL PROJECT:	7,500,000	19,734,750	0	0	0	0	0	27,234,750

ITEM NUMBER:453047 1

DISTRICT:01

ROADWAY ID:16250000

PROJECT DESCRIPTION:SR37 FROM NORTH OF GLENDALE ST TO ARIANA ST

COUNTY:POLK

PROJECT LENGTH: 2.260MI

LRTP: 2-3

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	0	5,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	326	0	0	0	0	0	0	326
TOTAL 453047 1	0	5,326	0	0	0	0	0	0	5,326
TOTAL PROJECT:	0	5,326	0	0	0	0	0	0	5,326

ITEM NUMBER:453048 1

DISTRICT:01

ROADWAY ID:16180000

PROJECT DESCRIPTION:SR25(US27) FROM NORTH OF KOKOMO RD TO SOUTH OF SR544

COUNTY:POLK

PROJECT LENGTH: 1.589MI

SIS

TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

LRTP: 5-23									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	0	5,000	0	0	0	0	0	0	5,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	326	0	0	0	0	0	0	326
TOTAL 453048 1	0	5,326	0	0	0	0	0	0	5,326
TOTAL PROJECT:	0	5,326	0	0	0	0	0	0	5,326

ITEM NUMBER:453404 1

DISTRICT:01

ROADWAY ID:16900034

PROJECT DESCRIPTION:GLENDALE STREET TRAIL FROM NEW JERSEY ROAD TO LAKELAND HIGHLANDS ROAD

COUNTY:POLK

PROJECT LENGTH: .498MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LRTP: 4-4									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE									
LF	96,000	0	0	0	0	0	0	0	96,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE									
ACSU	0	960,000	0	0	0	0	0	0	960,000
LF	115,000	0	0	0	0	0	0	0	115,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	31,776	0	0	0	0	0	0	31,776
TOTAL 453404 1	211,000	991,776	0	0	0	0	0	0	1,202,776
TOTAL PROJECT:	211,000	991,776	0	0	0	0	0	0	1,202,776

ITEM NUMBER:453405 1

DISTRICT:01

ROADWAY ID:16900035

PROJECT DESCRIPTION:HARTSELL AVE TRAIL FROM SIKES BOULEVARD (SR 563) TO LAKE BEULAH DR

COUNTY:POLK

PROJECT LENGTH: .213MI

NON-SIS

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

LRTP: 4-4									
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE									
LF	100,100	0	0	0	0	0	0	0	100,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE									
ACSU	850,000	0	0	0	0	0	0	0	850,000
LF	10,000	0	0	0	0	0	0	0	10,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	28,288	0	0	0	0	0	0	28,288
TOTAL 453405 1	960,100	28,288	0	0	0	0	0	0	988,388
TOTAL PROJECT:	960,100	28,288	0	0	0	0	0	0	988,388

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:453504 2DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:NORTH LAKE FITNESS TRAIL

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-4, 4-28

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALU	104,224	1,000	0	0	0	0	0	105,224
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	14,503	6,798	0	0	0	0	0	21,301
TOTAL 453504 2	118,727	7,798	0	0	0	0	0	126,525
TOTAL PROJECT:	118,727	7,798	0	0	0	0	0	126,525

ITEM NUMBER:453811 1DISTRICT:01
ROADWAY ID:16090000

PROJECT DESCRIPTION:SR 17 AT KOKOMO ROAD

COUNTY:POLK

PROJECT LENGTH: .109MI

LRTP: 4-7

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	2,770	0	0	0	0	0	0	2,770
DS	8,528	0	0	0	0	0	0	8,528
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	908	105	0	0	0	0	0	1,013
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,129	0	0	0	0	0	0	18,129
DS	1,684	0	0	0	0	0	0	1,684
SU	987,290	2,515	0	0	0	0	0	989,805
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	47,651	33,958	0	0	0	0	0	81,609
TOTAL 453811 1	1,066,960	36,578	0	0	0	0	0	1,103,538

ITEM NUMBER:454030 1DISTRICT:01
ROADWAY ID:16070000

PROJECT DESCRIPTION:SR 33 AT MOUNT OLIVE ROAD

COUNTY:POLK

PROJECT LENGTH: .002MI

LRTP: 5-3

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	138,138	0	0	0	0	0	0	138,138
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	16,175	636	0	0	0	0	0	16,811
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	28,698	1,302	0	0	0	0	0	30,000
DDR	19,250	0	0	0	0	0	0	19,250
DS	21,205	0	0	0	0	0	0	21,205
SU	1,096,537	0	0	0	0	0	0	1,096,537
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	60,471	39,821	0	0	0	0	0	100,292
TOTAL 454030 1	1,380,474	41,759	0	0	0	0	0	1,422,233

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:454031 1

DISTRICT:01

ROADWAY ID:16140000

PROJECT DESCRIPTION:SR 544 AT OLD LUCERNE PARK ROAD (EAST CONNECTION)

COUNTY:POLK

PROJECT LENGTH: .001MI

LRTP: 5-3

TYPE OF WORK:TRAFFIC SIGNALS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	25,102		0	0	0	0	0	25,102
SU	220,000		0	0	0	0	0	220,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	29,726	2,340	0	0	0	0	0	32,066
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	438,908		0	0	0	0	0	438,908
DDR	20,049		0	0	0	0	0	20,049
DS	4,110		0	0	0	0	0	4,110
SU	528,775		0	0	0	0	0	528,775
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	50,917	33,020	0	0	0	0	0	83,937
TOTAL 454031 1	1,317,587	35,360	0	0	0	0	0	1,352,947
TOTAL PROJECT:	3,765,021	113,697	0	0	0	0	0	3,878,718

ITEM NUMBER:454237 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,413		0	0	0	0	0	1,413
DS	890		0	0	0	0	0	890
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	169	115	0	0	0	0	0	284
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	3,032		0	0	0	0	0	3,032
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	109	0	0	0	0	0	0	109
TOTAL 454237 1	5,613	115	0	0	0	0	0	5,728
TOTAL PROJECT:	5,613	115	0	0	0	0	0	5,728

ITEM NUMBER:454313 1

DISTRICT:01

ROADWAY ID:16300000

PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM CYPRESS GARDENS RD TO WATERVIEW WAY

COUNTY:POLK

PROJECT LENGTH: 1.503MI

LRTP: 5-14

TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

DATE RUN: 07/17/2026

TIME RUN: 16.04.34
MBRMPOTP

HIGHWAYS
=====

PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	65	0	0	0	0	0	0	65
TOTAL 454313 1	0	1,065	0	0	0	0	0	0	1,065
TOTAL PROJECT:	0	1,065	0	0	0	0	0	0	1,065

ITEM NUMBER:454320 1

DISTRICT:01

ROADWAY ID:16030000

PROJECT DESCRIPTION:PLANNING STUDIO STUDY - US17/SR35 FROM S OF LUNN RD TO N OF 9TH ST NW

COUNTY:POLK

PROJECT LENGTH: 1.907MI

LRTP: 2-2

SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	65	0	0	0	0	0	65
TOTAL 454320 1	0	1,065	0	0	0	0	0	1,065
TOTAL PROJECT:	0	1,065	0	0	0	0	0	1,065

ITEM NUMBER:454325 1

DISTRICT:01

ROADWAY ID:16300000

PROJECT DESCRIPTION:PLANNING STUDIO STUDY - SR540 FROM US17 TO CYPRESS GARDENS RD

COUNTY:POLK

PROJECT LENGTH: 1.000MI

LRTP: 4-13

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	65	0	0	0	0	0	65
TOTAL 454325 1	0	1,065	0	0	0	0	0	1,065
TOTAL PROJECT:	0	1,065	0	0	0	0	0	1,065

ITEM NUMBER:454329 1

DISTRICT:01

ROADWAY ID:16070000

PROJECT DESCRIPTION:PLANNING STUDIO STUDY - MT OLIVE RD

COUNTY:POLK

PROJECT LENGTH: 8.039MI

LRTP: 5-3

NON-SIS
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	65	0	0	0	0	0	65
TOTAL 454329 1	0	1,065	0	0	0	0	0	1,065
TOTAL PROJECT:	0	1,065	0	0	0	0	0	1,065

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:454451 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:BARTOW OPERATIONS MAINTENANCE CONTRACTS- VARIOUS ROADWAYS

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 5-1

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	513,605	0	0	0	0	0	0	513,605
DIH	0	1,953	0	0	0	0	0	1,953
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	30,525	179	0	0	0	0	0	30,704
TOTAL 454451 1	544,130	2,132	0	0	0	0	0	546,262
TOTAL PROJECT:	544,130	2,132	0	0	0	0	0	546,262

ITEM NUMBER:457234 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:EAST CENTRAL AVENUE CROSSING 625481Y

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 5-16

NON-SIS
TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
RHH	0	229,866	0	374,080	0	0	0	603,946
RHP	0	144,214	0	0	0	0	0	144,214
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	10,362	0	10,362	0	0	0	20,724
TOTAL 457234 1	0	384,442	0	384,442	0	0	0	768,884
TOTAL PROJECT:	0	384,442	0	384,442	0	0	0	768,884

ITEM NUMBER:457686 1DISTRICT:01
ROADWAY ID:16119000

PROJECT DESCRIPTION:SR 540 AT THOMAS WOOD LANE AND BRADBURY ROAD

COUNTY:POLK

PROJECT LENGTH: 2.324MI

LRTP: 5-1

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	19,934	0	0	0	0	0	19,934
DS	713,597	0	0	0	0	0	0	713,597
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	25,450	0	0	0	0	0	25,450
TOTAL 457686 1	713,597	45,384	0	0	0	0	0	758,981
TOTAL PROJECT:	713,597	45,384	0	0	0	0	0	758,981

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:457853 1

DISTRICT:01

ROADWAY ID:16331000

PROJECT DESCRIPTION:SR 700 (N LAKE PARKER AVE) SOUTH OF E MAGNOLIA ST AT RR BRIDGE 160023

COUNTY:POLK

PROJECT LENGTH: .001MI

LRTP: 5-1

TYPE OF WORK:EMERGENCY OPERATIONS

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		90,710	0	0	0	0	0	90,710
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		128,622	96,969	0	0	0	0	225,591
DER		19,018	0	0	0	0	0	19,018
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER		8,627	0	0	0	0	0	8,627
DIOH		461	0	0	0	0	0	461
TOTAL 457853 1		247,438	96,969	0	0	0	0	344,407
TOTAL PROJECT:		247,438	96,969	0	0	0	0	344,407

ITEM NUMBER:457926 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-7

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		3,953,220	25,001,000	0	0	0	0	28,954,220
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		0	790,511	0	0	0	0	790,511
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		37,413	0	0	0	0	0	37,413
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		913	1,021	0	0	0	0	1,934
TOTAL 457926 1		3,991,546	25,792,532	0	0	0	0	29,784,078
TOTAL PROJECT:		3,991,546	25,792,532	0	0	0	0	29,784,078
TOTAL DIST: 01		853,292,008	156,051,087	4,956,848	1,650,492	102,818,185	3,501,817	1,124,251,365
TOTAL HIGHWAYS		853,292,008	156,051,087	4,956,848	1,650,492	102,818,185	3,501,817	1,124,251,365

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:437300 4

DISTRICT:01

EX DESC:SEQUENCE 04: CONNECTED VEHICLES SEQUENCE 05: GENERATOR

PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY
COUNTY:POLK

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

ROADWAY ID:16470000

PROJECT LENGTH: 1.380MI

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	LRTP: 2-3					GREATER THAN 2031	ALL YEARS
		2027	2028	2029	2030	2031		
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	851,341	0	0	0	0	0	0	851,341
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	33,888	0	0	0	0	0	0	33,888
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	23,137,702	0	0	0	0	0	0	23,137,702
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	773,137	36,715	0	0	0	0	0	809,852
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	120,624	0	0	0	0	0	0	120,624
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	2,137	0	0	0	0	0	0	2,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	162,253,720	700,000	0	0	0	0	0	162,953,720
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	5,019,834	56,718	0	0	0	0	0	5,076,552
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	6,000,000	0	0	0	0	0	0	6,000,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	1,368,032	46,542	0	0	0	0	0	1,414,574
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	40,158	3,643	0	0	0	0	0	43,801
TOTAL 437300 4	199,600,573	843,618	0	0	0	0	0	200,444,191

ITEM NUMBER:437300 7

DISTRICT:01

ROADWAY ID:16470000

PROJECT DESCRIPTION:SUNTRAX TEST FACILITY
COUNTY:POLK

PROJECT LENGTH: 1.380MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	LRTP: 2-3					GREATER THAN 2031	ALL YEARS
		2027	2028	2029	2030	2031		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	57	0	0	0	0	0	0	57
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	1	0	0	0	0	0	0	1
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	0	2,000	0	0	0	0	1,284	3,284
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	0	54	0	0	0	0	113	167
TOTAL 437300 7	58	2,054	0	0	0	0	1,397	3,509

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:437300 8DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	34,830	0	0	0	0	0	0	34,830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	21,928	0	0	0	0	0	0	21,928
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	535	599	0	0	0	0	0	1,134
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYR	125,702	17,690	0	0	0	0	0	143,392
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKOH	1,635	4,991	0	0	0	0	0	6,626
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	11,559,598	12,092,253	12,471,875	12,521,875	12,621,875	12,721,875	0	73,989,351
PHASE: OPERATIONS - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	184,022	650,001	447,057	451,467	460,287	469,107	0	2,661,941
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT PKM1	0	1,000	0	0	0	0	0	1,000
TOTAL 437300 8	11,928,250	12,766,534	12,918,932	12,973,342	13,082,162	13,190,982	0	76,860,202
TOTAL PROJECT:	211,528,881	13,612,206	12,918,932	12,973,342	13,082,162	13,190,982	1,397	277,307,902

ITEM NUMBER:440897 2DISTRICT:01
ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM POLK PKWY (SR 570) TO US 17 (SR 35)

COUNTY:POLK

PROJECT LENGTH: 6.000MI

LRTP: 4-3, 4-7

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT EM19	7,550,191	0	0	0	0	0	0	7,550,191
PKED	5,451,520	0	0	0	0	0	0	5,451,520
PKYI	8,516,391	0	0	0	0	0	0	8,516,391
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	402,427	0	0	0	0	0	0	402,427
PKOH	382,762	4,236	0	0	0	0	0	386,998
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT EM19	5,136,291	0	0	0	0	0	0	5,136,291
PKED	14,114,510	0	0	0	0	0	0	14,114,510
PKYI	30,120,085	0	0	0	0	0	0	30,120,085
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	1,314,884	90	0	0	0	0	0	1,314,974
PKOH	900,210	622	0	0	0	0	0	900,832
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT PKYI	12,977,674	0	0	0	0	0	0	12,977,674
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT PKBD	160,376,160	2,210,000	0	0	0	0	0	162,586,160
PKYI	120,152,836	2,758	0	0	0	0	0	120,155,594

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	15,369,178	3,053,093	0	0	0	0	0	0	18,422,271
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	8,002,910	0	0	0	0	0	0	0	8,002,910
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DEM	4,000,000	0	0	0	0	0	0	0	4,000,000
PKYI	1,186,164	0	0	0	0	0	0	0	1,186,164
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	128,000	0	0	0	0	0	0	0	128,000
PKOH	35,486	0	0	0	0	0	0	0	35,486
TOTAL 440897 2	396,117,679	5,270,799	0	0	0	0	0	0	401,388,478

ITEM NUMBER:440897 3

DISTRICT:01

ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY - FROM US 17 (SR 35) TO SR 60

COUNTY:POLK

PROJECT LENGTH: 3.000MI

LRTP: 4-3, 4-7

SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
EM19	115,403	0	0	0	0	0	0	115,403
PKYI	13,894,842	0	0	0	0	0	0	13,894,842
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	3,335	0	0	0	0	0	0	3,335
PKOH	436,559	14,018	0	0	0	0	0	450,577
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	70,119	0	0	0	0	0	0	70,119
EM19	108,885	0	0	0	0	0	0	108,885
PKED	1,126,719	0	0	0	0	0	0	1,126,719
PKYI	30,335,966	2,384,944	0	0	0	0	0	32,720,910
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	100,465	454	0	0	0	0	0	100,919
PKOH	831,045	250,103	0	0	0	0	0	1,081,148
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	1,100,224	0	0	0	0	0	0	1,100,224
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	85,770,066	0	0	0	0	0	0	85,770,066
PKYI	64,487,449	574,123	3,128,048	2,674,100	0	0	0	70,863,720
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	4,827,709	4,141,261	85,396	73,003	0	0	0	9,127,369
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	3,582,439	968,060	0	0	0	0	0	4,550,499
PKYR	48,905	0	0	0	0	0	0	48,905
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	159,358	38,220	0	0	0	0	0	197,578
TOTAL 440897 3	206,999,488	8,371,183	3,213,444	2,747,103	0	0	0	221,331,218

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:440897 5

DISTRICT:01

ROADWAY ID:16471000

PROJECT DESCRIPTION:CENTRAL POLK PKWY FROM OLD MINE RD. TO SR 60 & CONNECTION RAMPS

COUNTY:POLK

PROJECT LENGTH: .300MI

LRTP: 4-3, 4-7

NON-SIS
TYPE OF WORK:NEW ROAD CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		0	132	0	0	0	0	132
TOTAL 440897 5	0	0	1,632	0	0	0	0	1,632
TOTAL PROJECT:	603,117,167	13,643,614	3,213,444	2,747,103	0	0	0	622,721,328

ITEM NUMBER:449688 1

DISTRICT:01

EX DESC:GOES WITH 449688.2

PROJECT DESCRIPTION:RESURFACE POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY

COUNTY:POLK

SIS
TYPE OF WORK:RESURFACING

ROADWAY ID:16470000

PROJECT LENGTH: 14.068MI

LRTP: 2-3

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		285,833	0	0	0	0	0	285,833
PKYR		1,885,337	0	0	0	0	0	1,885,337
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		83,015	7,362	0	0	0	0	90,377
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		434,504	0	0	0	0	0	434,504
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		12,995	0	0	0	0	0	12,995
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		57,316	0	0	0	0	0	57,316
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		245,375	0	0	0	0	0	245,375
PKYR		17,945,158	31,996	0	0	0	0	17,977,154
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		788,536	425,819	0	0	0	0	1,214,355
TOTAL 449688 1	21,738,069	465,177	0	0	0	0	0	22,203,246

ITEM NUMBER:449688 2

DISTRICT:01

EX DESC:GOES WITH 449688.1

PROJECT DESCRIPTION:SAFETY IMPROVEMENTS POLK PARKWAY (SR 570) (MP 8 TO MP 17) POLK COUNTY

COUNTY:POLK

SIS
TYPE OF WORK:GUARDRAIL

ROADWAY ID:16470000

PROJECT LENGTH: 8.799MI

LRTP: 2-3

LANES EXIST/IMPROVED/ADDED: 3/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYR		285,043	0	0	0	0	0	285,043

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	8,067	0	0	0	0	0	0	0	8,067
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	113,134	0	0	0	0	0	0	0	113,134
PKYR	10,470	0	0	0	0	0	0	0	10,470
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	3,557	0	0	0	0	0	0	0	3,557
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	9,790	0	0	0	0	0	0	0	9,790
PKYR	3,612,871	3,822	0	0	0	0	0	0	3,616,693
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	158,796	81,945	0	0	0	0	0	0	240,741
TOTAL 449688 2	4,201,728	85,767	0	0	0	0	0	0	4,287,495
TOTAL PROJECT:	25,939,797	550,944	0	0	0	0	0	0	26,490,741

ITEM NUMBER:451419 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:PD&E CENTRAL POLK PARKWAY EAST FROM US17/92 TO SR538

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-3, 4-7

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	29,604	179,030	0	0	0	0	0	208,634
PKYI	4,409,323	1,004	0	0	0	0	0	4,410,327
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	5,696	0	0	0	0	0	5,696
PKOH	231,067	83,818	0	0	0	0	0	314,885
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	3,000	0	0	0	0	0	3,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	82	0	0	0	0	0	82
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	25,956	0	0	0	0	0	0	25,956
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	634	701	0	0	0	0	0	1,335
TOTAL 451419 1	4,696,584	273,331	0	0	0	0	0	4,969,915

ITEM NUMBER:451419 2DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:ACE FOR CENTRAL POLK PARKWAY EAST - SR 60 TO US17/92

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-3, 4-7

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKED	508,176	0	0	0	0	0	0	508,176
PKYI	1,875,663	2,959	550,000	0	0	0	0	2,428,622
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	20,276	13,873	0	0	0	0	0	34,149
PKOH	90,756	10,211	15,015	0	0	0	0	115,982
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	61	2,000,000	0	0	0	0	0	2,000,061

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT	2	54,602	0	0	0	0	0	0	54,604
TOTAL 451419 2	2,494,934	2,081,645	565,015	0	0	0	0	0	5,141,594
TOTAL PROJECT:	7,191,518	2,354,976	565,015	0	0	0	0	0	10,111,509

ITEM NUMBER:451420 1

DISTRICT:01

ROADWAY ID:16472000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST FROM S OF JOHNSON AVE TO N OF US 17/92

COUNTY:POLK

PROJECT LENGTH: 7.960MI

LRTP: 4-3, 4-7

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	0	0	0	0	1,000
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	0	0	0	0	27
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	17,187	14,001,035	0	0	0	0	0	14,018,222
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	498	382,270	0	0	0	0	0	382,768
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	20,000,000	0	0	0	20,001,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	546,000	0	0	0	546,027
TOTAL 451420 1	17,685	14,385,359	0	20,546,000	0	0	0	34,949,044
TOTAL PROJECT:	17,685	14,385,359	0	20,546,000	0	0	0	34,949,044

ITEM NUMBER:451421 1

DISTRICT:01

ROADWAY ID:16472000

PROJECT DESCRIPTION:CENTRAL POLK PARKWAY EAST- N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE

COUNTY:POLK

PROJECT LENGTH: 6.140MI

LRTP: 4-3, 4-7

SIS

TYPE OF WORK:NEW ROAD CONSTRUCTION

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 4

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	6,539	11,001,930	0	0	0	0	0	11,008,469
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	163	300,520	0	0	0	0	0	300,683
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	1,000	0	20,000,000	0	0	0	20,001,000
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	27	0	546,000	0	0	0	546,027
TOTAL 451421 1	6,702	11,303,477	0	20,546,000	0	0	0	31,856,179
TOTAL PROJECT:	6,702	11,303,477	0	20,546,000	0	0	0	31,856,179

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

ITEM NUMBER:452228 6

DISTRICT:01

ROADWAY ID:16470000

PROJECT DESCRIPTION:HPS TO LED LIGHTING CONVERSION TPKWIDE - PHASE I POLK PKWY

COUNTY:POLK

PROJECT LENGTH: 38.287MI

LRTP: 4-3, 4-7

TYPE OF WORK:LIGHTING

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		35,931	0	0	0	0	0	35,931
PKYR		3,129	0	0	0	0	0	3,129
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		997	308	0	0	0	0	1,305
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		9,171	0	0	0	0	0	9,171
PKYR		9,781,457	8,279	0	0	0	0	9,789,736
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		388,575	264,117	0	0	0	0	652,692
TOTAL 452228 6		10,219,260	272,704	0	0	0	0	10,491,964
TOTAL PROJECT:		10,219,260	272,704	0	0	0	0	10,491,964

ITEM NUMBER:453755 2

DISTRICT:01

ROADWAY ID:16470000

PROJECT DESCRIPTION:POLK PARKWAY SERVICE PLAZA FEASIBILITY STUDY

COUNTY:POLK

PROJECT LENGTH: 24.380MI

LRTP: 4-3, 4-7

TYPE OF WORK:FEASIBILITY STUDY

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	1,500	0	0	0	0	1,500
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		0	132	0	0	0	0	132
TOTAL 453755 2		0	1,632	0	0	0	0	1,632
TOTAL PROJECT:		0	1,632	0	0	0	0	1,632

ITEM NUMBER:455878 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:PD&E CPP EAST FROM N OF LAKE MABEL LOOP RD TO S OF JOHNSON AVE

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-7, 4-9

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		2,508,583	1,482,379	0	0	0	0	3,990,962
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		16,217	108,985	0	0	0	0	125,202
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		0	2,000,000	0	0	0	0	2,000,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH		0	54,600	0	0	0	0	54,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI		276	0	0	0	0	0	276

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TURNPIKE
=====

PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	7	8	0	0	0	0	0	0	15
TOTAL 455878 1	2,525,083	3,645,972	0	0	0	0	0	0	6,171,055
TOTAL PROJECT:	2,525,083	3,645,972	0	0	0	0	0	0	6,171,055

ITEM NUMBER:455879 1DISTRICT:01
ROADWAY ID:PROJECT DESCRIPTION:PD&E CPP EAST FROM S OF JOHNSON AVE TO N OF US 17/92
COUNTY:POLK
PROJECT LENGTH: .000

LRTP: 4-7, 4-9

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	2,692,708	1,290,200	0	0	0	0	0	3,982,908
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	16,014	108,308	0	0	0	0	0	124,322
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	54,600	0	0	0	0	0	54,600
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	92	0	0	0	0	0	0	92
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	2	3	0	0	0	0	0	5
TOTAL 455879 1	2,708,816	3,453,111	0	0	0	0	0	6,161,927
TOTAL PROJECT:	2,708,816	3,453,111	0	0	0	0	0	6,161,927

ITEM NUMBER:457249 1DISTRICT:01
ROADWAY ID:16470000PROJECT DESCRIPTION:SUNTRAX HELIPORT PH 1
COUNTY:POLK
PROJECT LENGTH: 1.000MI

LRTP: 2-3

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	578,665	1,500	0	0	0	0	0	580,165
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	14,120	15,930	0	0	0	0	0	30,050
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	24,000	0	0	0	0	0	24,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKOH	0	655	0	0	0	0	0	655
TOTAL 457249 1	592,785	42,085	0	0	0	0	0	634,870
TOTAL PROJECT:	592,785	42,085	0	0	0	0	0	634,870
TOTAL DIST: 01	863,847,694	63,266,080	16,697,391	56,812,445	13,082,162	13,190,982	1,397	1,026,898,151
TOTAL TURNPIKE	863,847,694	63,266,080	16,697,391	56,812,445	13,082,162	13,190,982	1,397	1,026,898,151

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

F.C.O.
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:454944 1		PROJECT DESCRIPTION:EMERGENCY STAGING LOT - VERTIPORT - POLK COUNTY					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:MISCELLANEOUS CONSTRUCTION		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
		LRTP: 2-3							
FUND	LESS						GREATER		
CODE	THAN						THAN	ALL	
	2027	2027	2028	2029	2030	2031	2031	YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	367,992	0	0	0	0	0	0	0	367,992
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	14,260	7,381	0	0	0	0	0	0	21,641
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKYI	2,440,152	329,659	0	0	0	0	0	0	2,769,811
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKOH	56,861	75,896	0	0	0	0	0	0	132,757
TOTAL 454944 1	2,879,265	412,936	0	0	0	0	0	0	3,292,201
TOTAL PROJECT:	2,879,265	412,936	0	0	0	0	0	0	3,292,201
TOTAL DIST: 01	2,879,265	412,936	0	0	0	0	0	0	3,292,201
TOTAL F.C.O.	2,879,265	412,936	0	0	0	0	0	0	3,292,201

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MAINTENANCE
=====

ITEM NUMBER:412583 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:POLK COUNTY HIGHWAY LIGHTING

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT DDR	312,828	0	0	0	0	0	0	312,828
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY POLK CO A POLITICAL SUBDIVISION D	3,818,042	556,469	0	0	0	0	0	4,374,511
DDR	1,612,861	0	0	0	0	0	0	1,612,861
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	645,402	83,160	0	0	0	0	0	728,562
TOTAL 412583 1	6,389,133	639,629	0	0	0	0	0	7,028,762
TOTAL PROJECT:	6,389,133	639,629	0	0	0	0	0	7,028,762

ITEM NUMBER:427785 1DISTRICT:01
EX DESC:ELECTRICITY FOR ITS DEVICES IN POLK COUNTY ON I-4PROJECT DESCRIPTION:ITS DEVICES ELECTRIC
COUNTY:POLK

SIS
TYPE OF WORK:OTHER ITS

ROADWAY ID:

PROJECT LENGTH: .000

LRTP: 2-3

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D	437,485	30,000	30,000	0	0	0	0	497,485
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	46,858	3,054	3,054	0	0	0	0	52,966
TOTAL 427785 1	484,343	33,054	33,054	0	0	0	0	550,451
TOTAL PROJECT:	484,343	33,054	33,054	0	0	0	0	550,451

ITEM NUMBER:431775 1DISTRICT:01
ROADWAY ID:16320000

PROJECT DESCRIPTION:I-4 WEST ASSET MAINTENANCE

COUNTY:POLK

PROJECT LENGTH: 28.000MI

LRTP: 4-4

SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT D	33,245,593	4,168,768	1,201,231	1,201,231	1,201,231	1,201,231	0	42,219,285
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT DIOH	3,368,461	864,486	122,285	122,285	122,285	122,285	0	4,722,087
TOTAL 431775 1	36,614,054	5,033,254	1,323,516	1,323,516	1,323,516	1,323,516	0	46,941,372
TOTAL PROJECT:	36,614,054	5,033,254	1,323,516	1,323,516	1,323,516	1,323,516	0	46,941,372

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MAINTENANCE
=====

ITEM NUMBER:437300 8		PROJECT DESCRIPTION:SUNTRAX CONNECTED/AUTOMATED VEHICLE TEST FACILITY OPERATIONS					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
		LRTP: 2-3							
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	312,491	0	0	0	0	0	0	312,491	
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	8,862	2,794	0	0	0	0	0	11,656	
TOTAL 437300 8	321,353	2,794	0	0	0	0	0	324,147	
TOTAL PROJECT:	321,353	2,794	0	0	0	0	0	324,147	

ITEM NUMBER:440857 2		PROJECT DESCRIPTION:EMERGENCY REPAIRS ON VECTOR LANE TOLL SITES					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:TOLL PLAZA		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
		LRTP: 2-3							
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	200,000	0	0	0	0	0	0	200,000	
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	2,720	3,281	0	0	0	0	0	6,001	
TOTAL 440857 2	202,720	3,281	0	0	0	0	0	206,001	
TOTAL PROJECT:	202,720	3,281	0	0	0	0	0	206,001	

ITEM NUMBER:454237 1		PROJECT DESCRIPTION:US 17 (SR 555) FROM AVENUE EAST SW TO AVENUE C SW					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:LANDSCAPING		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
		LRTP: 2-3							
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
D	202,280	0	0	0	0	0	0	202,280	
LF	335,079	0	0	0	0	0	0	335,079	
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
DIOH	0	20,592	0	0	0	0	0	20,592	
TOTAL 454237 1	537,359	20,592	0	0	0	0	0	557,951	
TOTAL PROJECT:	537,359	20,592	0	0	0	0	0	557,951	

ITEM NUMBER:455314 1		PROJECT DESCRIPTION:SUNTRAX PLUMBING					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:ROUTINE MAINTENANCE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
		LRTP: 2-3							
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
PKM1	34,560	50,000	50,000	50,000	50,000	50,000	0	284,560	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MAINTENANCE
=====

PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKM1 0 2,308 1,365 1,365 1,365 1,365 0 7,768
TOTAL 455314 1 34,560 52,308 51,365 51,365 51,365 51,365 0 292,328

ITEM NUMBER:455314 4DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX FIRE ALARM SERVICES

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	32,230	75,000	75,000	75,000	75,000	75,000	0	407,230
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	2,928	2,048	2,048	2,048	2,048	0	11,120
TOTAL 455314 4	32,230	77,928	77,048	77,048	77,048	77,048	0	418,350

ITEM NUMBER:455314 9DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX BUILDING AUTOMATIC SCHEDULE (BAS) MAINTENANCE SERVICES

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	34,990	50,000	50,000	50,000	50,000	50,000	0	284,990
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	2,320	1,365	1,365	1,365	1,365	0	7,780
TOTAL 455314 9	34,990	52,320	51,365	51,365	51,365	51,365	0	292,770
TOTAL PROJECT:	101,780	182,556	179,778	179,778	179,778	179,778	0	1,003,448

ITEM NUMBER:455317 5DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:DRAINAGE MAINTENANCE - SUNTRAX

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	72,425	100,000	100,000	100,000	100,000	100,000	0	572,425
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	4,707	2,730	2,730	2,730	2,730	0	15,627
TOTAL 455317 5	72,425	104,707	102,730	102,730	102,730	102,730	0	588,052

ITEM NUMBER:455317 6DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SUNTRAX AQUATIC SERVICES

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	5,721	0	0	0	0	0	0	5,721

MAINTENANCE
=====

PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKM1	0	156	0	0	0	0	0	156
TOTAL 455317 6	5,721	156	0	0	0	0	0	5,877
TOTAL PROJECT:	78,146	104,863	102,730	102,730	102,730	102,730	0	593,929

ITEM NUMBER:458298 1

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:BARTOW MATERIALS PAINTING, LOCKS AND ROOF ACCESS

COUNTY:POLK

PROJECT LENGTH: .000

TYPE OF WORK:FIXED CAPITAL OUTLAY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

	FUND	LESS	L RTP: 2-3					GREATER	ALL
	CODE	THAN	2027	2028	2029	2030	2031	THAN	YEARS
		2027						2031	
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT									
D		49,000	0	0	0	0	0	0	49,000
PHASE: MAINTENANCE - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH		0	4,498	0	0	0	0	0	4,498
TOTAL 458298 1		49,000	4,498	0	0	0	0	0	53,498
TOTAL PROJECT:		49,000	4,498	0	0	0	0	0	53,498
TOTAL DIST: 01		44,777,888	6,024,521	1,639,078	1,606,024	1,606,024	1,606,024	0	57,259,559
TOTAL MAINTENANCE		44,777,888	6,024,521	1,639,078	1,606,024	1,606,024	1,606,024	0	57,259,559

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION
=====

ITEM NUMBER:448472 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:LAKE WALES ARPT MASTER PLAN UPDATE

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:AVIATION CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
FAA	0	215,908	0	0	0	0	0	215,908
TOTAL 448472 1	0	215,908	0	0	0	0	0	215,908
TOTAL PROJECT:	0	215,908	0	0	0	0	0	215,908

ITEM NUMBER:453833 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:WINTER HAVEN REGIONAL AIRPORT TAXILANES REHABILITATION

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

NON-SIS
TYPE OF WORK:AVIATION PRESERVATION PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTD	138,000	0	0	0	0	0	0	138,000
FAA	2,484,000	0	0	0	0	0	0	2,484,000
LF	138,000	0	0	0	0	0	0	138,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	3,823	0	0	0	0	0	3,823
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	185	0	0	0	0	0	0	185
TOTAL 453833 1	2,760,185	3,823	0	0	0	0	0	2,764,008
TOTAL PROJECT:	2,760,185	3,823	0	0	0	0	0	2,764,008

ITEM NUMBER:457276 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:LAKELAND LINDER INTL AIRPORT ENVIRONMENTAL ASSESSMENT - TERMINAL BLDG

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-14

NON-SIS
TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPTD	8,750	0	0	0	0	0	0	8,750
FAA	332,500	0	0	0	0	0	0	332,500
LF	8,750	0	0	0	0	0	0	8,750
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	242	0	0	0	0	0	242
TOTAL 457276 1	350,000	242	0	0	0	0	0	350,242
TOTAL PROJECT:	350,000	242	0	0	0	0	0	350,242

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

AVIATION
=====

ITEM NUMBER:458048

1 DISTRICT:01 PROJECT DESCRIPTION:LAKELAND LINDER INTL ARPT TERMINAL DEVELOPMENT PROGRAM DEFINITION PLAN *NON-SIS*
ROADWAY ID: COUNTY:POLK TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
LRTP: 4-14

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DPT0	520,000		0	0	0	0	0	520,000
LF	130,000		0	0	0	0	0	130,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	14,404	0	0	0	0	0	14,404
TOTAL 458048 1	650,000	14,404	0	0	0	0	0	664,404
TOTAL PROJECT:	650,000	14,404	0	0	0	0	0	664,404

ITEM NUMBER:458161 1

DISTRICT:01 PROJECT DESCRIPTION:WINTER HAVEN REGIONAL AIRPORT SECURITY GATE *NON-SIS*
ROADWAY ID: COUNTY:POLK TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
LRTP: 2-3

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	32,000		0	0	0	0	0	32,000
LF	8,000		0	0	0	0	0	8,000
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DIOH	0	886	0	0	0	0	0	886
TOTAL 458161 1	40,000	886	0	0	0	0	0	40,886
TOTAL PROJECT:	40,000	886	0	0	0	0	0	40,886
TOTAL DIST: 01	3,800,185	235,263	0	0	0	0	0	4,035,448
TOTAL AVIATION	3,800,185	235,263	0	0	0	0	0	4,035,448

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

RAIL
=====

ITEM NUMBER:436560 1

DISTRICT:01

ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO

COUNTY:POLK

PROJECT LENGTH: .696MI

LRTP: 4-3

SIS

TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		3,494	0	0	0	0	0	3,494
DIH		93,871	0	0	0	0	0	93,871
DS		2,872	0	0	0	0	0	2,872
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		4,771	0	0	0	0	0	4,771
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		42,103	0	0	0	0	0	42,103
DIH		173,694	4,861	0	0	0	0	178,555
DS		81,993	0	0	0	0	0	81,993
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		13,742	1,091	0	0	0	0	14,833
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH		367,025	2	0	0	0	0	367,027
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		22,026	2,161	0	0	0	0	24,187
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		25,923	0	0	0	0	0	25,923
DS		51,643	0	0	0	0	0	51,643
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		4,872	1,644	0	0	0	0	6,516
TOTAL 436560 1		888,029	9,759	0	0	0	0	897,788
TOTAL PROJECT:		888,029	9,759	0	0	0	0	897,788

ITEM NUMBER:446387 2

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:SR 60 / MOSAIC FROM BONNIE MINE RD TO MOSAIC ENTRANCE RD

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-5

SIS

TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR		288	0	0	0	0	0	288
DIH		0	10,000	0	0	0	0	10,000
DS		760	0	0	0	0	0	760
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH		75	667	0	0	0	0	742
TOTAL 446387 2		1,123	10,667	0	0	0	0	11,790
TOTAL PROJECT:		1,123	10,667	0	0	0	0	11,790

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

RAIL
=====

ITEM NUMBER:450899 2DISTRICT:01
ROADWAY ID:PROJECT DESCRIPTION:SUNRAIL EXPANSION POLK COUNTY
COUNTY:POLK
PROJECT LENGTH: .000TYPE OF WORK:PTO STUDIES
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

SIS

		L RTP: 2-3					GREATER THAN 2031		ALL YEARS
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031			
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT									
GMR	1,609,584	0	0	0	0	0	0	0	1,609,584
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	97,265	40,189	0	0	0	0	0	0	137,454
TOTAL 450899 2	1,706,849	40,189	0	0	0	0	0	0	1,747,038
TOTAL PROJECT:	1,706,849	40,189	0	0	0	0	0	0	1,747,038

ITEM NUMBER:451350 1DISTRICT:01
ROADWAY ID:PROJECT DESCRIPTION:LAKE AVE FROM S 3RD ST TO S 4TH ST (US 17)
COUNTY:POLK
PROJECT LENGTH: .000TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

		L RTP: 2-3					GREATER THAN 2031		ALL YEARS
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031			
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	246,842	0	0	0	0	0	0	0	246,842
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	6,838	0	0	0	0	0	0	6,838
TOTAL 451350 1	246,842	6,838	0	0	0	0	0	0	253,680
TOTAL PROJECT:	246,842	6,838	0	0	0	0	0	0	253,680

ITEM NUMBER:451351 1DISTRICT:01
ROADWAY ID:PROJECT DESCRIPTION:MURRAY RD FROM E CODY VILLA RD TO N LAKE PATRICK RD
COUNTY:POLK
PROJECT LENGTH: .000TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

		L RTP: 2-3					GREATER THAN 2031		ALL YEARS
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031			
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	390,997	0	0	0	0	0	0	0	390,997
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	10,831	0	0	0	0	0	0	10,831
TOTAL 451351 1	390,997	10,831	0	0	0	0	0	0	401,828
TOTAL PROJECT:	390,997	10,831	0	0	0	0	0	0	401,828

ITEM NUMBER:451353 1DISTRICT:01
ROADWAY ID:PROJECT DESCRIPTION:E MAIN ST FROM N HOLLAND PKWY/US 17 TO FLEETWOOD AVE
COUNTY:POLK
PROJECT LENGTH: .000TYPE OF WORK:RAIL SAFETY PROJECT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

		L RTP: 2-3					GREATER THAN 2031		ALL YEARS
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031			
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT									
RHH	449,331	0	0	0	0	0	0	0	449,331

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

RAIL

=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	12,446	0	0	0	0	0	0	12,446
TOTAL 451353 1	449,331	12,446	0	0	0	0	0	0	461,777
TOTAL PROJECT:	449,331	12,446	0	0	0	0	0	0	461,777
TOTAL DIST: 01	3,683,171	90,730	0	0	0	0	0	0	3,773,901
TOTAL RAIL	3,683,171	90,730	0	0	0	0	0	0	3,773,901

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

TRANSIT
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

ITEM NUMBER:450309 1		PROJECT DESCRIPTION:5339 RURAL CAPITAL LAKELAND AREA MASS TRANSIT - MATCH WITH TRC'S					*NON-SIS*		
DISTRICT:01		COUNTY:POLK					TYPE OF WORK:CAPITAL FOR FIXED ROUTE		
ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
		LRTP: 4-16							
FUND	LESS						GREATER	ALL	
CODE	THAN	2027	2028	2029	2030	2031	THAN	YEARS	
	2027						2031		
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKELAND									
DU	210,624	0	0	0	0	0	0	210,624	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	5,181	3,086	0	0	0	0	0	8,267	
PHASE: CAPITAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY LAKELAND									
DIOH	5,118	0	0	0	0	0	0	5,118	
TOTAL 450309 1	220,923	3,086	0	0	0	0	0	224,009	
TOTAL PROJECT:	220,923	3,086	0	0	0	0	0	224,009	
TOTAL DIST: 01	220,923	3,086	0	0	0	0	0	224,009	
TOTAL TRANSIT	220,923	3,086	0	0	0	0	0	224,009	

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

FLA. RAIL ENT.
=====

ITEM NUMBER:436560 1

DISTRICT:01

ROADWAY ID:16120000

PROJECT DESCRIPTION:SR 655 /RECKER HWY CONSTRUCT A BRIDGE SPANNING CSX RR TRACK IN POLK CO

COUNTY:POLK

PROJECT LENGTH: .696MI

SIS
TYPE OF WORK:RAIL CAPACITY PROJECT
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

				L RTP: 2-3					GREATER THAN 2031		ALL YEARS	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031						
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DPTO	1,127,261	0	0	0	0	0	0	0	0	0	0	1,127,261
PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIOH	96,136	0	0	0	0	0	0	0	0	0	0	96,136
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT												
TRIP	3,059,512	0	0	0	0	0	0	0	0	0	0	3,059,512
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIOH	189,981	14,907	0	0	0	0	0	0	0	0	0	204,888
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DPTO	2,069,890	0	0	0	0	0	0	0	0	0	0	2,069,890
DS	276,282	12,784	0	0	0	0	0	0	0	0	0	289,066
GMR	5,898,239	62,858	0	0	0	0	0	0	0	0	0	5,961,097
TRIP	5,334,505	1,058,086	0	0	0	0	0	0	0	0	0	6,392,591
PHASE: RIGHT OF WAY - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIOH	358,899	44,275	0	0	0	0	0	0	0	0	0	403,174
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIS	600,000	0	0	0	0	0	0	0	0	0	0	600,000
GMR	0	0	0	3,300,000	0	0	0	0	0	0	0	3,300,000
LF	0	0	0	2,226,942	0	0	0	0	0	0	0	2,226,942
TRIP	257,860	0	0	0	0	0	0	0	0	0	0	257,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIS	0	0	0	396,201	0	0	0	0	0	0	0	396,201
DPTO	0	0	0	5,055,369	0	0	0	0	0	0	0	5,055,369
GMR	0	0	0	38,169,631	0	0	0	0	0	0	0	38,169,631
SIWR	0	0	0	5,817,926	0	0	0	0	0	0	0	5,817,926
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIOH	40,339	22,531	0	1,522,561	0	0	0	0	0	0	0	1,585,431
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIS	0	225,000	0	0	0	0	0	0	0	0	0	225,000
PHASE: ENVIRONMENTAL - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT												
DIOH	0	6,233	0	0	0	0	0	0	0	0	0	6,233
TOTAL 436560 1	19,308,904	1,446,674	0	56,488,630	0	0	0	0	0	0	0	77,244,208
TOTAL PROJECT:	19,308,904	1,446,674	0	56,488,630	0	0	0	0	0	0	0	77,244,208

ITEM NUMBER:450899 2

DISTRICT:01

ROADWAY ID:

PROJECT DESCRIPTION:SUNRAIL EXPANSION POLK COUNTY

COUNTY:POLK

PROJECT LENGTH: .000

SIS
TYPE OF WORK:PTO STUDIES
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

		L RTP: 2-3					GREATER THAN 2031		ALL YEARS	
FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031				
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT										
DPTO	1,488,750	11,250	0	0	0	0	0	0	0	1,500,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

FLA. RAIL ENT.
=====

DATE RUN: 07/17/2026
TIME RUN: 16.04.34
MBRMPOTP

PHASE: P D & E - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIOH	0	41,550	0	0	0	0	0	0	41,550
TOTAL 450899 2	1,488,750	52,800	0	0	0	0	0	0	1,541,550
TOTAL PROJECT:	1,488,750	52,800	0	0	0	0	0	0	1,541,550
TOTAL DIST: 01	20,797,654	1,499,474	0	56,488,630	0	0	0	0	78,785,758
TOTAL FLA. RAIL ENT.	20,797,654	1,499,474	0	56,488,630	0	0	0	0	78,785,758

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:440358 2DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:TENOROC TRL SEGMENT 1 FROM LAKE CRAGO DR TO SR 33 AT OLD COMBEE ROAD

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 4-1, 7-1

TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
GRTR		0	395,000	0	0	0	0	395,000
TLWR	249,628	0	0	0	0	0	0	249,628
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
DIOH	15,677	0	0	0	0	0	0	15,677
PHASE: PRELIM ENG - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	17,499	41,643	0	0	0	0	0	59,142
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE LAND								
TLWR	0	2,000,000	0	0	0	0	0	2,000,000
PHASE: CONSTRUCTION - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIOH	0	66,200	0	0	0	0	0	66,200
TOTAL 440358 2	282,804	2,502,843	0	0	0	0	0	2,785,647
TOTAL PROJECT:	282,804	2,502,843	0	0	0	0	0	2,785,647

ITEM NUMBER:455670 1DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MILTON DISASTER RECOVERY - POLK COUNTY

COUNTY:POLK

PROJECT LENGTH: .000

LRTP: 2-3

TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	LESS THAN 2027	2027	2028	2029	2030	2031	GREATER THAN 2031	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	54,954	0	0	0	0	0	0	54,954
D	300,000	0	0	0	0	0	0	300,000
DER	727,546	0	0	0	0	0	0	727,546
PHASE: CONST SUPPORT - IND SUPP / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	14,261	0	0	0	0	0	0	14,261
DIOH	220,282	0	0	0	0	0	0	220,282
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	457,946	29,099	0	0	0	0	0	487,045
D	432,367	0	0	0	0	0	0	432,367
DER	214,970	35,030	0	0	0	0	0	250,000
FEMA	674,306	0	0	0	0	0	0	674,306
TOTAL 455670 1	3,096,632	64,129	0	0	0	0	0	3,160,761
TOTAL PROJECT:	3,096,632	64,129	0	0	0	0	0	3,160,761
TOTAL DIST: 01	3,379,436	2,566,972	0	0	0	0	0	5,946,408
TOTAL MISCELLANEOUS	3,379,436	2,566,972	0	0	0	0	0	5,946,408

GRAND TOTAL	1,796,678,224	230,150,149	23,293,317	116,557,591	117,506,371	18,298,823	1,982,325	2,304,466,800
-------------	---------------	-------------	------------	-------------	-------------	------------	-----------	---------------